

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: October 23, 2025

CALENDAR NO. 35,289

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 30140 M.C.S., as amended, entitled “An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025”, to adjust appropriations to reflect the revised 2025 Revenue Forecast adopted by the Revenue Estimating Conference on August 27, 2025; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30140 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM: PRIORITY MULTI-YEAR PROJECTS – FUND 1183

OFFICE OF THE MAYOR

200 – OTHER OPERATING	<u>\$20,306,065</u>
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LAW DEPARTMENT

200 – OTHER OPERATING	<u>\$9,700,000</u>
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HEALTH DEPARTMENT

200 – OTHER OPERATING	<u>\$500,000</u>
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TOTAL	<u>\$30,506,065</u>
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13 TO: INTERGOVERNMENTAL REVENUES - FUND 6699
14 INTERGOVERNMENTAL
15 600-GRANTS, CONTRIBUTIONS AND FUND TRANSFERS \$30,506,065
16 TOTAL \$30,506,065

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED

CITY OF NEW ORLEANS
FISCAL NOTE/IMPACT STATEMENT
CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE

ORDINANCE (X)

NO(S). Cal. #

RESOLUTION ()

NO.

MOTION ()

NO.

DEPARTMENT:

PURPOSE OF LEGISLATION: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140 MCS) to adjust appropriations (\$30,506,065) to reflect the revised 2025 Revenue Forecast adopted by the Revenue Estimating Conference on August 27, 2025.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:

See below.

PERIOD OF PERFORMANCE: FROM: 10/08/2025 TO: 12/31/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:	Amount
From: <u>PRIORITY MULTI-YEAR PROJECTS</u> - FUND 1183	
<u>OFFICE OF THE MAYOR</u>	
200 – OTHER OPERATING	-\$20,306,065
<u>LAW DEPARTMENT</u>	
200 – OTHER OPERATING	-\$9,700,000
<u>HEALTH DEPARTMENT</u>	
200 – OTHER OPERATING	-\$500,000
To: <u>INTERGOVERNMENTAL REVENUES – FUND 6699</u>	
<u>INTERGOVERNMENTAL</u>	
600 – GRANTS, CONTRIBUTIONS AND FUND TRANSFERS	\$30,506,065
TOTAL	0

BRANDYE DELARGE / 658-2587

CONTACT PERSON/PHONE:

SIGNATURE/TITLE:

Budget Office

DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 10/14/2025


CHIEF ADMINISTRATIVE OFFICE

14 OCT 25 PM 02:39
RECEIVED CAG

Calendar No. (REV)
(EXP) x

Name Brandye DeLarge Ext. x2587
Person responsible for routing

**CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to
adjust appropriations to reflect the revised 2025 Revenue Forecast adopted by the Revenue Estimating Conference
on August 27, 2025.

- 1.

Brandye DeLarge
Digitally signed by Brandye DeLarge
Date: 2025.10.10 15:40:55 -05'00'
- 2.

Department Head
- 3.

Department of Law
- 4.

Chief Administrative Officer
- 5.

Director of Council Relations
- 5.

Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____
Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☐

If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☐

If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813