

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: October 1, 2025

CALENDAR NO. 35,253

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

AN ORDINANCE providing an Operating Budget of Revenues for the City of New Orleans for the Year 2026 in accordance with Sections 3-116, 4-206(1)(f), and 6-102 of the Home Rule Charter of the City of New Orleans; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

ORDAINS, That the following is an Operating Budget of Revenues for the Year 2026:

GENERAL FUND – FUND 1000

Taxes

Beer and Wine Tax	367,673
Chain Store Tax	159,550
Documentary Transaction Tax	3,352,758
Fairground Slot Machine 4% Tax	1,322,319
Hotel / Motel Tax	25,568,286
Motor Vehicle Tax	15,203,710
Off Track Betting/Racing Tax	599,660
Parking Tax	4,827,157
Parkway Millage	8,236,830
Interest and Penalties	3,500,000

15	Police and Fire Dedicated Property	94,061,983
16	Real / Personal Property – Current Year	65,295,659
17	Real / Personal Property - Prior Year	720,000
18	Recreation Development Commission Millage	8,858,477
19	Sales Tax	238,913,704
20	Utility Tax	<u>15,769,803</u>
21	Total Taxes	486,757,569
22	<u>Licenses and Permits</u>	
23	Alcoholic Beverage	1,034,355
24	Building Permits	7,345,896
25	Cable TV Franchise	3,825,104
26	Entergy Franchise	31,434,000
27	Mayoralty Permits	426,426
28	Miscellaneous Franchise	1,444,323
29	Motor Vehicle Permits	1,253,429
30	Occupational Licenses	10,912,893
31	Safety, Electrical, and Mechanical	1,674,673
32	Street and Curbs	558,409
33	Taxi/Tour Licenses	6,217,037
34	Other Licenses and Permits	<u>9,535,231</u>
35	Total Licenses and Permits	75,661,776
36	<u>Intergovernmental Revenue</u>	
37	Harrah's Rent	13,500,000

38	Parish Transportation Fund: Roads	2,077,186
39	Parish Transportation Fund: Transit	1,925,918
40	State Aid – Other	3,144,438
41	State Aid – Video Poker	1,844,229
42	State Revenue Sharing	<u>2,006,929</u>
43	Total Intergovernmental Revenue	24,498,700
44	<u>Service Charges</u>	
45	General Government	24,889,925
46	Indirect Costs	1,473,739
47	Parks and Parkways	4,005
48	Public Safety	30,969,460
49	State Aid Other	32,180
50	Sanitation	37,675,205
51	Streets Other	1,698,778
52	Streets Parking Meters	<u>5,697,171</u>
53	Total Service Charges	102,440,463
54	<u>Fines and Forfeits</u>	
55	Impounded/Abandoned Vehicles	70,646
56	Municipal/Traffic Court	1,298,089
57	Parking Ticket Collections	4,820,121
58	Red Light Signal/Camera Enforcement	5,594,178
59	Other Fines and Forfeits	<u>56,083</u>
60	Total Fines and Forfeitures	11,839,117

61	<u>Miscellaneous Reimbursement</u>	
62	Contributions and Other	3,136,005
63	Interest - Operating and Capital Fund	13,110,115
64	Miscellaneous Revenue	6,157,761
65	Rents and Royalties	<u>1,886,929</u>
66	Total Miscellaneous Reimbursement	24,290,810
67	<u>Other Financing Sources</u>	
68	Transfer from Other Funds	78,129
69	Total Other Financing Sources	78,129
70	TOTAL GENERAL FUND	725,566,564
71	SECTION 2. COMMUNITY DEVELOPMENT FUNDS	
72	<u>HOUSING AND URBAN DEVELOPMENT – FUND 4110</u>	
73	<u>Intergovernmental Revenue</u>	
74	Federal Grants, Community and Regional Development	<u>89,038,364</u>
75	TOTAL HOUSING AND URBAN DEVELOPMENT	89,038,364
1	SECTION 3. MAYORAL FELLOWS PROGRAM	
2	<u>MAYORAL FELLOWS PROGRAM – FUND 5114</u>	
3	<u>Miscellaneous Revenue</u>	
4	Wisner Land Trust Proceeds	<u>126,606</u>
5	TOTAL MAYORAL FELLOWS PROGRAM	126,606
1	SECTION 4. LIBRARY FUNDS	
2	<u>LIBRARY FUNDS – FUND 1190</u>	
3	Library Dedicated Property Tax	22,000,000

4	Library Fines and Fees	200,000
5	Library Fund Balance	<u>12,000,000</u>
6	TOTAL LIBRARY FUNDS	\$34,200,000
1	SECTION 5. GRANT FUNDS	
2	LLE GRANT	
3	<u>LOUISIANA COMMISSION ON LAW ENFORCEMENT – FUND 4411</u>	
4	Total Louisiana Commission on Law Enforcement	<u>141,293</u>
5	TOTAL LLE GRANT	141,293
6	FEDERAL GRANTS	
7	<u>FEDERAL DEPARTMENT OF EMERGENCY – FUND 4115</u>	
8	Total Federal Department of Emergency	91,596,335
9	<u>ENVIRONMENTAL PROTECTION AGENCY – FUND 4132</u>	
10	Total Environmental Protection Agency	31,413,294
11	<u>FEDERAL DEPARTMENT OF HOMELAND SECURITY – FUND 4136</u>	
12	Total Federal Department of Homeland Security	4,475,962
13	<u>FEDERAL DEPARTMENT OF ENERGY – FUND 4140</u>	
14	Total Federal Department of Energy	381,470
15	<u>FEDERAL DEPARTMENT OF AGRICULTURE – FUND 4143</u>	
16	Total Federal Department of Agriculture	398,500
17	<u>FEDERAL DEPARTMENT OF COMMERCE – FUND 4144</u>	
18	Total Federal Department of Commerce	1,378,606
19	<u>FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES – FUND 4145</u>	
20	Total Federal Department of Health and Human Services	29,895,878

21	<u>FEDERAL DEPARTMENT OF JUSTICE – FUND 4147</u>	
22	Total Federal Department of Justice	7,575,138
23	<u>FEDERAL DEPARTMENT OF TRANSPORTATION – 4149</u>	
24	Total Federal Department of Transportation	751,631
25	<u>FEDERAL TREASURY DEPARTMENT – FUND 4150</u>	
26	Total Treasury Department	102,563,612
27	<u>DELTA REGIONAL AUTHORITY – FUND 4416</u>	
28	Total Delta Regional Authority	110,000
29	TOTAL FEDERAL GRANTS	270,540,426
30	STATE AND LOCAL FOUNDATION GRANTS	
31	<u>STATE DEPARTMENT OF LABOR – FUND 4130</u>	
32	Total State Department of Labor	13,848,958
33	<u>LOUISIANA OFFICE OF COMMUNITY DEVELOPMENT – FUND 4401</u>	
34	Total Louisiana Office of Community Development	33,280,854
35	<u>LOUISIANA DEPARTMENT OF ADMINISTRATION – FUND 4404</u>	
36	Total Louisiana Department of Administration	8,581,838
37	<u>LOUISIANA DEPARTMENT OF HEALTH AND HUMAN SERVICES – FUND 4405</u>	
38	Total Louisiana Dept. of Health and Human Services	920,456
39	<u>LOUISIANA HIGHWAY SAFETY COMMISSION – FUND 4408</u>	
40	Total Louisiana Highway Safety Commission	499,284
41	<u>LOUISIANA DEPT. OF CULTURE RECREATION AND TOURISM – FUND 4409</u>	
42	Total Louisiana Department of Culture Recreation and Tourism	10,000
43	<u>LOUISIANA MILITARY DEPARTMENT – FUND 4412</u>	

44	Total Louisiana Military Department	151,918
45	<u>CONSUMER PRODUCT SAFETY COMMISSION – FUND 4421</u>	
46	Total Consumer Product Safety Commission	407,265
47	<u>PRIVATE GRANTS – FUND 4900</u>	
48	Total Private Grants	774,327
49	TOTAL STATE AND LOCAL FOUNDATION GRANTS	<u>58,474,900</u>
50	TOTAL GRANT FUNDS	\$329,015,326
1	SECTION 6. INTERGOVERNMENTAL FUNDS	
2	<u>INTERGOVERNMENTAL REVENUE – FUND 6699</u>	
3	Total Intergovernmental Revenue	250,000,000
4	<u>CNO DEBT SERVICE – FUND 6900</u>	
5	Total CNO Debt Service	24,000,000
6	TOTAL INTERGOVERNMENTAL FUNDS	274,000,000
1	SECTION 7. SPECIAL REVENUES AND TRUST FUNDS	
2	<u>JOE BARTHOLOMEW GOLF COURSE – FUND 1143</u>	
3	Total Joe Bartholomew Golf Course	1,204,659
4	<u>NEW ORLEANS RECREATION – FUND 1144</u>	
5	Total New Orleans Recreation	1,588,429
6	<u>OFFICE OF POLICE SECONDARY EMPLOYMENT – FUND 1145</u>	
7	Total Office of Police Secondary Employment	15,803,083
8	<u>ON BEHALF PAYMENTS – FUND 1150</u>	
9	Total On Behalf Payments	10,700,000
10	<u>TERMITE CONTROL – FUND 1155</u>	

11	Total Termite Control	1,332,563
12	<u>NEW ORLEANS WAR ON DRUGS – FUND 1172</u>	
13	Total New Orleans War on Drugs	7,983
14	<u>SANITATION RECYCLING – FUND 1180</u>	
15	Total Sanitation Recycling	45,000
16	<u>STATE ACT FUNDING – FUND 1184</u>	
17	Total State Act Funding	1,375,000
18	<u>ASSET SEIZURE – FUND 5103</u>	
19	Total Asset Seizure	1,011,000
20	<u>CAPITAL IMPROVEMENT AND INFRASTRUCTURE FUND – FUND 5104</u>	
21	Total Capital Improvement and Infrastructure Fund	81,306
22	<u>CORONERS OPERATIONAL – FUND 5105</u>	
23	Total Coroners Operational	145,000
24	<u>ENVIRONMENTAL IMPROVEMENT – FUND 5108</u>	
25	Total Environmental Improvement	691,307
26	<u>HOUSING AND ENVIRONMENT IMPROVEMENT – FUND 5110</u>	
27	Total Housing and Environment Improvement	10,764,478
28	<u>INDIGENT DEFENDER – FUND 5112</u>	
29	Total Indigent Defender	1,000,000
30	<u>MAYOR’S OFFICE OF TOURISM AND ARTS – FUND 5115</u>	
31	Total Mayor’s Office of Tourism and Arts	291,679
32	<u>MISCELLANEOUS DONATIONS – FUND 5116</u>	
33	Total Miscellaneous Donations	179,760

34	<u>MUSIC AND ENTERTAINMENT COMMISSION – FUND 5117</u>	
35	Total Music and Entertainment Commission	310,000
36	<u>NEW ORLEANS FILM COMMISSION TRUST – FUND 5118</u>	
37	Total N.O. Film Commission Trust	152,500
38	<u>NEIGHBORHOOD HOUSING IMPROVEMENT – FUND 5121</u>	
39	Total Neighborhood Housing Improvement	1,208,863
40	<u>ECONOMIC DEVELOPMENT FUND – FUND 5122</u>	
41	Total Economic Development Fund	106,090
42	<u>PLANT A TREE CAMPAIGN – FUND 5123</u>	
43	Total Plant A Tree Campaign	400,000
44	<u>SEX OFFENDER PROPRIETARY – FUND 5124</u>	
45	Total Sex Offender Proprietary	110,000
46	<u>UTILITIES FUND – FUND 5126</u>	
47	Total Utilities Fund	423,000
48	<u>ROAD PAVING AND RESTORATION – FUND 5127</u>	
49	Total Road Paving and Restoration	423,399
50	<u>FRENCH QUARTER DEVELOPMENT DISTRICT – FUND 5128</u>	
51	Total French Quarter Development District	3,414,097
52	<u>AD VALOREM PROPERTY TAX ENFORCEMENT – FUND 5129</u>	
53	Total Ad Valorem Property Tax Enforcement	166,321
54	<u>INTEGRATED GREEN INFRASTRUCTURE PROJECTS – FUND 5135</u>	
55	Total Integrated Green Infrastructure Projects	2,394,000
56	<u>ENTERGY PENALTY SETTLEMENT – FUND 5137</u>	

57	Total Entergy Penalty Settlement	2,827,000
58	<u>GALLIER HALL MAINTENANCE – FUND 5138</u>	
59	Total Gallier Hall Maintenance	850,000
60	<u>JUDGMENT FUND – FUND 5139</u>	
61	Total Judgment Fund	2,000,000
62	<u>INFRASTRUCTURE MAINTENANCE FUND – FUND 5140</u>	
63	Total Infrastructure Maintenance Fund	28,629,189
64	<u>INTERIM SHORT TERM RENTAL FUND – FUND 5141</u>	
65	Total Interim Short Term Rental Fund	10,334,738
66	<u>CITY CEMETERY REPAIR AND MAINTENANCE FUND – FUND 5142</u>	
67	Total City Cemetery Maintenance and Repair Fund	550,000
68	<u>VICTIM’S BILL OF RIGHTS FUND – FUND 5148</u>	
69	Total Victim’s Bill of Rights Fund	240,000
70	<u>EARLY CHILDHOOD EDUCATION – FUND 5150</u>	
71	Total Early Childhood Education	21,500,000
72	<u>LA OPIOID ABATEMENT TASK FORCE FUND – FUND 5153</u>	
73	Total LA Opioid Abatement Task Force Fund	2,809,745
74	<u>NEW ORLEANS HOUSING TRUST FUND – FUND 5155</u>	
75	Total New Orleans Housing Trust Fund	14,500,000
76	<u>LAFAYETTE CEMETERY NUMBER ONE TRUST – FUND 5305</u>	
77	Total Lafayette Cemetery Number One Trust	1,108
78	<u>MAHALIA ZIMMERMAN TRUST – FUND 5306</u>	
79	Total Mahalia Zimmerman Trust	558

80	<u>PLYGO COMMUNITY SERVICE COMMISSION TRUST – FUND 5309</u>	
81	Total Plygo Community Service Commission Trust	1,023
82	<u>LAFAYETTE CEMETARY NUMBER ONE TRUST PROCEEDS – FUND 5405</u>	
83	Total Lafayette Cemetery Number One Trust Proceeds	21,432
84	<u>MAHALIA ZIMMERMAN TRUST PROCEEDS – FUND 5406</u>	
85	Total Mahalia Zimmerman Trust Proceeds	2,950
86	<u>NEW ORLEANS RECREATION DEVELOPMENT COMMISSION TRUST – FUND 5410</u>	
87	Total New Orleans Recreation Development Commission Trust	51,929
88	<u>ELLA WEST FREEMAN FOUNDATION – FUND 5411</u>	
89	Total Ella West Freeman Foundation	8,738
90	<u>JOHN MCDONOUGH TRUST PROCEEDS – FUND 5412</u>	
91	Total John McDonough Trust Proceeds	7,910
92	<u>KIWANIS CLUB SPRINKLER SYSTEM PROCEEDS – FUND 5413</u>	
93	Total Kiwanis Club Sprinkler System Proceeds	11
94	<u>VIEUX CARRE RESIDENTIAL EXP TRUST – FUND 5416</u>	
95	Total Vieux Carre Residential Exp Trust	1,245
96	<u>PUBLIC LIBRARY DONATIONS TRUST – FUND 5418</u>	
97	Total Public Library Donations Trust	500,000

98	<u>SIMON V. SICKLES LEGACY FUND – FUND 5419</u>	
99	Total Simon V. Sickles Legacy Fund	140,000
100	TOTAL SPECIAL REVENUES AND TRUST FUNDS	<u>\$140,329,083</u>
101	CONSOLIDATED TOTAL, ALL GOVERNMENTAL FUNDS	\$1,592,417,236

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

Calendar No. 35,253

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance providing an Operating Budget of Revenues for the City of New Orleans for the year 2026 in accordance with Section 3-116, 4-206(1)(f), and 6-102 of the City's Home Rule Charter.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.30 11:27:45 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.30 16:43:11 -05'00'

Department of Law

3. [Signature]
Chief Administrative Officer

4. [Signature]
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____

SECONDED: _____

YEAS: _____

NAYS: _____

ABSENT: _____

RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY ORDINANCES
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☐

If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the Contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the ordinance is to effectuate an amendment to the Code of the City of New Orleans, please provide the following additional information.

☐

If this section is not applicable, please check this box.

The existing provision(s) of the City Code being proposed for amendment:

The general content/requirements of the existing City Code provision(s):

How the proposed ordinance will alter the existing City Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813