



12 TO: WISNER FUND- FUND 5417

13 HEALTH DEPARTMENT

14 200-OTHER OPERATING \$718,000

15 NEW ORLEANS RECREATION DEVELOPMENT COMMISSION

16 200-OTHER OPERATING \$4,182,000

17 TOTAL \$4,900,000

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS \_\_\_\_\_

\_\_\_\_\_  
**PRESIDENT OF THE COUNCIL**

DELIVERED TO THE MAYOR ON \_\_\_\_\_

APPROVED:  
 DISAPPROVED: \_\_\_\_\_

\_\_\_\_\_  
**MAYOR**

RETURNED BY THE MAYOR ON \_\_\_\_\_ AT \_\_\_\_\_

\_\_\_\_\_  
**CLERK OF COUNCIL**

**ROLL CALL VOTE:**

**YEAS:**

**NAYS:**

**ABSENT:**

**RECUSED:**

**CITY OF NEW ORLEANS**  
**FISCAL NOTE/IMPACT STATEMENT**  
**CHIEF ADMINISTRATIVE OFFICE**

**REVENUE / EXPENDITURE**  
**ORDINANCE (X)**  
**NO(S). Cal. #**

**RESOLUTION ( )**  
**NO.**

**MOTION ( )**  
**NO.**

**DEPARTMENT: CITY COUNCIL**

**PURPOSE OF LEGISLATION:** An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140 MCS) to appropriate additional funds (\$4,900,000) to the Health Department and New Orleans Recreation Development Commission operational expenses.

**SOURCE/AMOUNT OF REVENUE TO BE GAINED:**  
 See below.

**PERIOD OF PERFORMANCE: FROM: 10/02/2025 TO: 12/31/2025**

**EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:**

**EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)**

Fund:	Amount
<b>From: GENERAL FUND – FUND 1000</b>	
<u>MISCELLANEOUS PROGRAMS</u>	
200 – OTHER OPERATING	-\$4,182,000
<b><u>PRIORITY MULTI-YEAR PROJECTS – FUND 1183</u></b>	
<u>HEALTH DEPARTMENT</u>	
200 – OTHER OPERATING	-\$718,000
<b>To: WISNER FUND – FUND 5417</b>	
<u>HEALTH DEPARTMENT</u>	
200 – OTHER OPERATING	\$718,000
<u>NEW ORLEANS RECREATION DEVELOPMENT COMMISSION</u>	
200 – OTHER OPERATING	\$4,182,000
<b>TOTAL</b>	<b>0</b>

BRANDYE DELARGE / 658-2587

**CONTACT PERSON/PHONE:**

**SIGNATURE/TITLE:**

Budget Office

**DEPARTMENT/AGENCY**

**REVIEWED BY:**

**DATE:**

10/7/2025

  
**CHIEF ADMINISTRATIVE OFFICE**

Calendar No. (REV)  
(EXP) x

Name Brandye DeLarge Ext. x2587  
Person responsible for routing

**CHECK SHEET TO BE USED FOR  
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS  
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to appropriate additional funds (\$4,900,000) to the Health Department and New Orleans Recreation Development Commission for operational expenses.

- 1. Brandye DeLarge  
Department Head
- 2. [Signature]  
Department of Law
- 3. [Signature]  
Chief Administrative Officer
- 4. [Signature]  
Director of Council Relations
- 5. \_\_\_\_\_  
Initials of Sponsoring Council Member

**COUNCIL ACTION**

Council Members Present: \_\_\_\_\_

Absent: \_\_\_\_\_

**AMENDMENTS:**

**FINAL ADOPTION:**

\_\_\_\_\_ MOVED: \_\_\_\_\_  
 \_\_\_\_\_ 2<sup>ND</sup>: \_\_\_\_\_  
 \_\_\_\_\_ YEAS: \_\_\_\_\_  
 \_\_\_\_\_ NAYS: \_\_\_\_\_  
 \_\_\_\_\_ ABSENT: \_\_\_\_\_  
 \_\_\_\_\_ RECUSED: \_\_\_\_\_

7. \_\_\_\_\_  
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



**LEGISLATIVE SUMMARY**

**TO ACCOMPANY ORDINANCES**

**BEFORE SUBMISSION TO CLERK OF COUNCIL**

**Requesting Department or Agency:** \_\_\_\_\_

**Name of Contact Person:** \_\_\_\_\_

**Telephone Number:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_

**Initials of Sponsoring Councilmember(s):** \_\_\_\_\_

**DETAILED SYNOPSIS OF THE ORDINANCE**

**Please generally describe the purpose, intent, and effect of the proposed ordinance.**

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**LEGISLATIVE SUMMARY**

**If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.**

**If this section is not applicable, please check this box.**

The parties involved:

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The obligations, expectations, and deliverables of the parties involved:

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Any fiscal implications for the City with the contract:

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The public purpose and need for the contract:

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The duration of the contract:

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**LEGISLATIVE SUMMARY**

**If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.**

**If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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The general content/requirements of the existing Code provision:

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How the proposed ordinance will alter the existing Code provision(s):

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Why these changes are needed:

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**REQUESTED ADOPTION DATE:** \_\_\_\_\_