

**ORDINANCE**

**CITY OF NEW ORLEANS**

**CITY HALL: October 23, 2025**

**CALENDAR NO. 35,288**

**NO. \_\_\_\_\_ MAYOR COUNCIL SERIES**

**BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)**

**AN ORDINANCE** to amend Ordinance No. 30139 M.C.S., as amended, entitled “An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025”, to adjust appropriations to reflect the revised 2025 Revenue Forecast adopted by the Revenue Estimating Conference on August 27, 2025; and otherwise to provide with respect thereto.

1           **SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY**  
2 **ORDAINS**, That Ordinance No. 30139 M.C.S., as amended, be amended to authorize and direct the  
3 Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds  
4 allocated therein as follows:

5 **FROM: GENERAL FUND – FUND 1000**

6           **Taxes**

7	Real / Personal Property – Current Year	<u>\$3,327,141</u>
8	Real / Personal Property – Prior Year	<u>\$236,842</u>
9	Police and Fire Dedicated Property	<u>\$5,858,123</u>
10	Recreation Development Commission 1.5 Mills	<u>\$533,042</u>
11	Parkway 1.5 Mills	<u>\$396,451</u>
12	Interest and Penalties	<u>\$620,650</u>
13	Sales Tax	<u>\$7,347,786</u>

14	<b><u>Fines and Forfeits</u></b>		
15	Red Signal Light/Camera Enforcement	\$11,387,185	
16	<b>TOTAL</b>	<b><u>\$30,506,065</u></b>	
17	<b><u>PRIORITY MULTI-YEAR PROJECTS – FUND 1183</u></b>		
18	<u>Other Financing Sources</u>		
19	Use of Fund Balance	<u>\$30,506,065</u>	
20	<b>TOTAL</b>		<b><u>\$61,012,130</u></b>
21	<b>TO: <u>GENERAL FUND – FUND 1000</u></b>		
22	<u>Other Financing Sources</u>		
23	Use of Fund Balance	<u>\$30,506,065</u>	
24	<b><u>INTERGOVERNMENTAL REVENUES – FUND 6699</u></b>		
25	<b><u>Intergovernmental Revenues</u></b>		
26	Grants, Contributions, and Fund Transfers	<u>\$30,506,065</u>	
27	<b>TOTAL</b>		<b><u>\$61,012,130</u></b>

**ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS \_\_\_\_\_**

\_\_\_\_\_  
**PRESIDENT OF THE COUNCIL**

**DELIVERED TO THE MAYOR ON \_\_\_\_\_**

**APPROVED:**  
**DISAPPROVED:** \_\_\_\_\_

\_\_\_\_\_  
**MAYOR**

**RETURNED BY THE MAYOR ON \_\_\_\_\_ AT \_\_\_\_\_**

\_\_\_\_\_  
**CLERK OF COUNCIL**

**ROLL CALL VOTE:**  
**YEAS:**  
**NAYS:**  
**ABSENT:**  
**RECUSED:**

**CITY OF NEW ORLEANS**  
**FISCAL NOTE/IMPACT STATEMENT**  
**CHIEF ADMINISTRATIVE OFFICE**

**REVENUE / EXPENDITURE**  
**ORDINANCE (X)**  
**NO(S). Cal. #**

**RESOLUTION ( )**  
**NO.**

**MOTION ( )**  
**NO.**

**DEPARTMENT: FINANCE DEPARTMENT**

**PURPOSE OF LEGISLATION:** An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139 MCS) to adjust appropriations (\$30,506,065) to reflect the revised 2025 Revenue Forecast adopted by the Revenue Estimating Conference on August 27, 2025.

**SOURCE/AMOUNT OF REVENUE TO BE GAINED:**  
 See below.

**PERIOD OF PERFORMANCE: FROM: 10/08/2025 TO: 12/31/2025**

**EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:**

**EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)**

<b>Fund:</b>	<b>Amount</b>
<b>From: <u>GENERAL FUND – FUND 1000</u></b>	
<b><u>Taxes</u></b>	
Real / Personal Property – Current Year	-\$3,327,141
Real / Personal Property – Prior Year	-\$236,842
Police and Fire Dedicated Property	-\$5,858,123
Recreation Development Commission 1.5 Mills	-\$533,042
Parkway 1.5 Mills	-\$396,451
Interest and Penalties	-\$620,650
Sales Tax	-\$7,347,786
<b><u>Fines and Forfeits</u></b>	
Red Signal Light/Camera Enforcement	-\$11,387,185
<b><u>PRIORITY MULTI-YEAR PROJECTS – FUND 1183</u></b>	
<b><u>Other Financing Sources</u></b>	
Use of Fund Balance	-30,506,065
<b>TOTAL</b>	<b>\$61,012,130</b>

BRANDYE DELARGE / 658-2587  
**CONTACT PERSON/PHONE:**  
*Delarge*  
**SIGNATURE/TITLE:**

Budget Office  
**DEPARTMENT/AGENCY**

**REVIEWED BY:**

**DATE:** 10/14/2025

*[Signature]*  
**CHIEF ADMINISTRATIVE OFFICE**

14 OCT 25 PM 02:34  
RECEIVED CAO

Calendar No. (REV) x  
(EXP)

Name Brandye DeLarge Ext. x2587  
Person responsible for routing

**CHECK SHEET TO BE USED FOR  
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS  
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139) to  
adjust appropriations to reflect the revised 2025 Revenue Forecast adopted by the Revenue Estimating Conference  
on August 27, 2025.

- 1. Brandye DeLarge Digitally signed by Brandye DeLarge  
Date: 2025.10.10 15:38:33 -05'00'
- 2. Department Head
- 3. Department of Law
- 4. Chief Administrative Officer
- 5. Director of Council Relations
- 5. Initials of Sponsoring Council Member

**COUNCIL ACTION**

Council Members Present: \_\_\_\_\_

Absent: \_\_\_\_\_

**AMENDMENTS:**

**FINAL ADOPTION:**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

7. \_\_\_\_\_  
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



**LEGISLATIVE SUMMARY**

**TO ACCOMPANY ORDINANCES**

**BEFORE SUBMISSION TO CLERK OF COUNCIL**

**Requesting Department or Agency:** \_\_\_\_\_

**Name of Contact Person:** \_\_\_\_\_

**Telephone Number:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_

**Initials of Sponsoring Councilmember(s):** \_\_\_\_\_

**DETAILED SYNOPSIS OF THE ORDINANCE**

**Please generally describe the purpose, intent, and effect of the proposed ordinance.**

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**LEGISLATIVE SUMMARY**

**If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.**

**If this section is not applicable, please check this box.**

The parties involved:

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The obligations, expectations, and deliverables of the parties involved:

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Any fiscal implications for the City with the contract:

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The public purpose and need for the contract:

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The duration of the contract:

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**LEGISLATIVE SUMMARY**

**If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.**

**If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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The general content/requirements of the existing Code provision:

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How the proposed ordinance will alter the existing Code provision(s):

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Why these changes are needed:

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**REQUESTED ADOPTION DATE:** \_\_\_\_\_

Reference: Council Rule 41 & City Code Section 2-813