

MOTION

(LYING OVER)

NO. M-25-515

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the New Orleans Aviation Board for the year 2026, as herein below specified, be, and the same is hereby approved:

**NEW ORLEANS AVIATION BOARD
OPERATING BUDGET FOR THE YEAR 2026**

ANTICIPATED REVENUES

Airline Terminal Rental and Use Fees	\$68,781,000
Landing Fees	16,757,000
Non-Airline Revenue	71,342,810
Non-Operating Income	<u>27,397,000</u>
TOTAL REVENUES	\$184,277,810

ANTICIPATED EXPENDITURES

Personal Services	\$26,717,531
Operating and Maintenance	68,572,870
Non-Operating Expenses	75,941,500
Capital Contributions	<u>13,045,909</u>
TOTAL EXPENDITURES	\$184,277,810

BE IT FURTHER MOVED, That said budget may, from time to time, be amended by the New Orleans Aviation Board, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the New Orleans Aviation Board for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 16:59:42 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 10:01:01 -05'00'

Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____