

No. RB-Omnibus

AMENDMENT TO ORDINANCE CALENDAR NO. 35,253

CITY HALL: December 1, 2025

BY: COUNCILMEMBER GIARRUSSO

SECONDED BY:

1. In Section 1, on page 4, line 68, replace “78,129” with “74,261,565”.
2. In Section 1, on page 4, line 69, replace “78,129” with “74,261,565”.
3. In Section 1, on page 4, line 70, replace “725,566,564” with “799,750,000”.
4. In Section 6, on page 7, line 3, replace “250,000,000” with “175,816,564”.
5. In Section 6, on page 7, line 6, replace “274,000,000” with “199,816,564”.

EXPLANATION

This Amendment contains a series of adjustments to revenues to be recognized in 2026 in the General Fund. These revenue adjustments will have corresponding expenditure adjustments in Amendment No. EB-Omnibus.

1. Increase **General Fund – Fund 1000, Other Financing Sources**, Transfer from Other Funds by \$74,183,436.
2. Adjust **Total Other Financing Sources** to accommodate the increase of **General Fund – Fund 1000, Other Financing Sources**, Transfer from Other Funds by \$74,183,436.
3. Adjust **Total General Fund** to accommodate the increase of **General Fund – Fund 1000, Other Financing Sources**, Transfer from Other Funds by \$74,183,436.
4. Decrease Total Intergovernmental Revenue by \$74,183,436 to accommodate the increase in General Fund.

5. Adjust **TOTAL INTERGOVERNMENTAL FUNDS** by \$74,183,436 to accommodate the decrease in Total Intergovernmental Revenue.

ROLL CALL VOTE

YEAS:

NAYS:

ABSENT:

RECUSED: