

CITY HALL: October 1, 2025

CALENDAR NO. 35,255

AN ORDINANCE providing a Capital Budget for the year 2026 in accordance with the provisions of Section 3-117 and 4-206 (1) (f) of the City Charter; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS,
That the following Capital Expenditures be made or incurred in accordance with the Capital Budget Program
for the Year 2026 from the funds indicated when available, all in accordance with the provisions of Section
3-117 and 4-206 (1) (f) of the City Charter.

5 APPROPRIATIONS

6 NONE

7	TOTAL APPROPRIATIONS	\$	0.00
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8	GRAND TOTAL	\$ 0.00
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ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS

PRESIDENT OF COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:

DISAPPROVED:

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

Calendar No. 35,255

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance providing a Capital Budget for the year 2026 in accordance with the provisions of Section 3-117 and 4-206(1)(f) of the City Charter

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.30 10:21:11 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.30 10:29:32 -05'00'

Department of Law

3. [Signature]
Chief Administrative Officer

4. [Signature]
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

2026 Capital Budget ordinance – there are no new appropriations until the next bond sale

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:



LEGISLATIVE SUMMARY

The public purpose and need for the contract:

The duration of the contract:

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):



LEGISLATIVE SUMMARY

Why these changes are needed:

REQUESTED ADOPTION DATE: November 21, 2024

Reference: Council Rule 41 & City Code Section 2-813