

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: October 23, 2025

CALENDAR NO. 35,287

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER HARRIS (BY REQUEST)

AN ORDINANCE to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2025”, to effect the following change to the 2025 Capital Budget: to de-appropriate funds from the Chief Administrative Office, the Department of Public Works, the Department of Parks and Parkways, the Department of Property Management, the New Orleans Police Department, the New Orleans Recreation Development Commission, the Office of Resilience and Sustainability, and the New Orleans Fire Department; to appropriate funds to the Chief Administrative Office and the Department of Public Works; and otherwise to provide with respect thereto.

1 SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

2 ORDAINS, That Ordinance No. 30,141 M.C.S., entitled “An Ordinance Providing a Capital Budget
3 for the Year 2025”, be amended and re-ordained to authorize and direct the Director of Finance,
4 notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

5 DE-APPROPRIATION

6 CHIEF ADMINISTRATIVE OFFICE

7 2021 BONDS

8 60039 - PUBLIC SAFETY \$ 50,000

9 60071 - PUBLIC FACILITIES \$ 51,534

10 2024 A BONDS

11 60094 - PUBLIC FACILITIES \$ 89

12 CHIEF ADMINISTRATIVE OFFICE Total \$ 101,623

13	DEPARTMENT OF PUBLIC WORKS		
14	<u>2024 A BONDS</u>		
15	60090 - INFRASTRUCTURE	\$	2,747
16	DEPARTMENT OF PUBLIC WORKS Total	\$	2,747
17	DEPARTMENT OF PARKS AND PARKWAYS		
18	<u>2024 A BONDS</u>		
19	60091 - PARKS & RECREATION	\$	1,721,108
20	DEPARTMENT OF PARKS AND PARKWAYS Total	\$	1,721,108
21	DEPARTMENT OF PROPERTY MANAGEMENT		
22	<u>2021 BONDS</u>		
23	60071 - PUBLIC FACILITIES	\$	127,650
24	<u>2024 A BONDS</u>		
25	60094 - PUBLIC FACILITIES	\$	1,342,109
26	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	1,469,759
27	NEW ORLEANS POLICE DEPARTMENT		
28	<u>2024 A BONDS</u>		
29	60092 - PUBLIC SAFETY	\$	500,000
30	NEW ORLEANS POLICE DEPARTMENT Total	\$	500,000
31	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
32	<u>2021 BONDS</u>		
33	60068 - PARKS & RECREATION	\$	13,731
34	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total \$		13,731
35	OFFICE OF RESILIENCE AND SUSTAINABILITY		
36	<u>2021 BONDS</u>		
37	60041 - STORM WATER MANAGEMENT	\$	1,888,487
38	60046 - STREETS AND ROADS	\$	2,295,825
39	OFFICE OF RESILIENCE AND SUSTAINABILITY Total	\$	4,184,312
40	NEW ORLEANS FIRE DEPARTMENT		
41	<u>2024 A BONDS</u>		
42	60092 - PUBLIC SAFETY	\$	75,000
43	NEW ORLEANS FIRE DEPARTMENT Total	\$	75,000
44	DE-APPROPRIATION Total	\$	8,068,280
45	APPROPRIATION		
46	CHIEF ADMINISTRATIVE OFFICE		

47	<u>2021 BONDS</u>		
48	60071 - PUBLIC FACILITIES	\$	4,427,227
49	<u>2024 A BONDS</u>		
50	60094 - PUBLIC FACILITIES	\$	2,137,773
51	CHIEF ADMINISTRATIVE OFFICE Total	\$	6,565,000
52	DEPARTMENT OF PUBLIC WORKS		
53	<u>2024 A BONDS</u>	\$	1,503,280
54	DEPARTMENT OF PUBLIC WORKS Total	\$	1,503,280
55	APPROPRIATION Total	\$	8,068,280
56	Grand Total	\$	0

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE (X)

RESOLUTION ()
MOTION ()

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2025”, to effect the following change to the 2025 Capital Budget: to de-appropriate funds from the Chief Administrative Office, the Department of Public Works, the Department of Parks and Parkways, the Department of Property Management, the New Orleans Police Department, the New Orleans Recreation Development Commission, the Office of Resilience and Sustainability, and the New Orleans Fire Department; to appropriate funds to the Chief Administrative Office and the Department of Public Works; and otherwise to provide with respect thereto.

BASIS FOR REVENUE ESTIMATE: BRASS and Quickbase

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted): Moving 2021 and 2024 bond funds from Public Safety, Public Facilities, Parks and Recreation, Streets and Roads, and Infrastructure to Public Facilities for Affordable Housing,

Row Labels	Sum of Roundup
APPROPRIATION	8,068,280.00
2021 BONDS	4,427,227.00
2024 A BONDS	3,641,053.00
DE-APPROPRIATION	8,068,280.00
2021 BONDS	4,427,227.00
2024 A BONDS	3,641,053.00
Grand Total	0

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:

Ashley I. Harrison
Funding Manager / QuickBase Manager
Project Delivery Unit

Department/Agency:

Date: October 21, 2025

Reviewed by:



CHIEF ADMINISTRATIVE OFFICE

Name Ashley I. Harrison Ext. 8-8057
Person responsible for routing

**CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: Moving 2021 and 2024 bond funds from Public Safety, Public Facilities, Parks and Recreation, Streets and Roads, and Infrastructure to the Public Facilities bond category for Affordable Housing and the Streets and Roads bond category for French Quarter Bollard Gates.

- 1. Kyle Homa Department Head [Signature] Deputy CAO
- 2. [Signature] Department of Law
- 3. [Signature] Chief Administrative Officer
- 4. [Signature] Director of Council Relations
- 5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

- _____ MOVED:
- _____ 2ND:
- _____ YEAS:
- _____ NAYS:
- _____ ABSENT:
- _____ RECUSED:

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

Bond funds – Moving 2021 and 2024 bond funds from Public Safety, Public Facilities, Parks and Recreation, Streets and Roads, and Infrastructure to the Public Facilities bond category for Affordable Housing and the Streets and Roads bond category for French Quarter Bollard Gates.

These funds are being reallocated to fill the remaining gaps in affordable housing projects that, combined, will create 397 affordable housing units in two neighborhoods of opportunity. The projects—the Naval Support Activity redevelopment, and the BW Cooper development—were both awarded affordable housing gap funding from competitive NOFAs issued by the City. Both projects have financing—including tax credits, HUD financing, and PRIME-3 funding awards from the Louisiana Housing Corporation and Louisiana Office of Community Development—that requires a financial closing before the end of the year. The City is therefore providing this critical gap funding in order to ensure these projects can successfully move forward on the required timeline—without which, the projects would not move forward. The City’s combined \$6.5M investment will make these two projects, whose total development costs are over \$200M, possible.

The French Quarter Bollard Gates for \$1,503,280 are designed to prevent vehicular traffic on Bourbon Street when closed. The gates are crash rated to prevent vehicles from penetrating them. The timing is as soon as possible, however there is an estimated 6 weeks or so to have them manufactured and ship to the United States. It will take a few more weeks to install all 19 swing gates. The estimated completion date, depending on the order date, is sometime in February or March of 2026.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____