

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,220

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2025”, to effect the following change to the 2025 Capital Budget: to de-appropriate funds from the Department of Property Management, the Department of Public Works, the New Orleans Police Department, and the Office of Resilience and Sustainability; to appropriate funds to the Chief Administrative Office, the Department of Parks and Parkways, the Department of Property Management, the Department of Public Works, the New Orleans Fire Department; the New Orleans Police Department, the New Orleans Recreation Development Commission, and the Office of Resilience and Sustainability; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

ORDAINS, That Ordinance No. 30,141 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2025”, be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

De-appropriation

DEPARTMENT OF PROPERTY MANAGEMENT

FEMA KATRINA

30345 - ALGIERS COURTHOUSE IMPROVEMENT	\$	735,015
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LA ST REVOLVING FD

43000 - PUBLIC SAFETY IMPROVEMENTS	\$	1,153,866
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11	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	1,888,881
12	DEPARTMENT OF PUBLIC WORKS		
13	<u>2004 BOND FUNDS</u>		
14	60020 - FILMORE	\$	41,636
15	<u>2012 BOND FUNDS</u>		
16	60025 - 5143575/DPW2005-04E WRIGHT RD	\$	42,694
17	60025 - 5155000/URBAN ARTERIAL SYTEM	\$	360,852
18	<u>2014 BOND FUNDS</u>		
19	60026 - 5155000/URBAN ARTERIAL SYTEM	\$	110,496
20	<u>2015 A BOND FUNDS</u>		
21	60027 - 5165539/DPW2005D02/GARDENAST	\$	8,304
22	60027 - MARCONI-MKL-N.MORRISON-S.MORRISON	\$	5,190
23	DEPARTMENT OF PUBLIC WORKS Total	\$	569,172
24	NEW ORLEANS POLICE DEPARTMENT		
25	<u>FEMA KATRINA</u>		
26	30005 - NOPD 4TH DISTRICT PW 21115	\$	2,378
27	NEW ORLEANS POLICE DEPARTMENT Total	\$	2,378
28	OFFICE OF RESILIENCE AND SUSTAINABILITY		
29	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
30	30296 - BROADMOOR DRAINAGE	\$	316,953
31	30302 - MIRABEAU GARDEN STORM WATER MGT.	\$	429,482
32	<u>NATIONAL DISASTER RESILIENCE</u>		
33	20022 - BLUE-GREEN CORRIDORS ACTIVITY DELIVERY	\$	5,244,000
34	20022 - DILLARD WETLANDS ACTIVITY DELIVERY	\$	825,931
35	20022 - MICROGRIDS	\$	5,231,998
36	20022 - MICROGRIDS ACTIVITY DELIVERY COSTS	\$	402,538
37	20022 - MILNEBURG NEIGHBORHOOD	\$	8,000,000
38	20022 - MILNEBURG NEIGHBORHOOD ACTIVITY DELIVERY	\$	1,048,800
39	20022 - MIRABEAU GARDEN STORM WATER MGT. ACTIVITY DELIVER	\$	1,507,650
40	20022 - PONTILLY GREEN INFRASTRUCTURE ACTIVITY DELIVERY	\$	393,301
41	20022 - ST BERNARD GREEN INFRASTRUCTURE ACTIVITY DELIVER	\$	1,311,001
42	20022 - ST. ANTHONY GREEN STREETS ACTIVITY DELIVERY	\$	2,446,732
43	OFFICE OF RESILIENCE AND SUSTAINABILITY Total	\$	27,158,386
44	De-appropriation Total	\$	29,618,817

45	Appropriation		
46	CHIEF ADMINISTRATIVE OFFICE		
47	<u>FEMA IDA</u>		
48	30722 - PW 1981 IDA PMC	\$	1,755,782
49	30726 - 679455 - CAT E- (424) EQUIPMENT MAINTENANCE DIVISION		
50	- EQUIPMENT	\$	77,811
51	<u>FEMA KATRINA</u>		
52	30312 - CPA INDIRECT ADMIN FEES	\$	277,084
53	CHIEF ADMINISTRATIVE OFFICE Total	\$	2,110,677
54	DEPARTMENT OF PARKS AND PARKWAYS		
55	<u>DONATION</u>		
56	61500 - ELYSIAN FIELDS WALKING PATH	\$	50,000
57	<u>STATE AID</u>		
58	43510 - JOE BART GOLF COURSE IMPROVEMENTS	\$	100,000
59	DEPARTMENT OF PARKS AND PARKWAYS Total	\$	150,000
60	DEPARTMENT OF PROPERTY MANAGEMENT		
61	<u>FEMA IDA</u>		
62	30724 - PW 5146 ALGIERS COURTHOUSE & CARRIAGE HOUSE	\$	49,363
63	<u>PERMANENT REVOLVER</u>		
64	43001 - HOUSE OF DETENTION PW 924	\$	116,266
65	43001 - ALGIERS COURTHOUSE IMPROVEMENT	\$	1,037,600
66	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	1,203,229
67	DEPARTMENT OF PUBLIC WORKS		
68	<u>2004 BOND FUNDS</u>		
69	60020 - ALL PURPOSE BONDS	\$	41,636
70	<u>2012 BOND FUNDS</u>		
71	60025 - ALL PURPOSE STREET	\$	403,546
72	<u>2014 BOND FUNDS</u>		
73	60026 - ALL PURPOSE STREET	\$	110,496
74	<u>2015 A BOND FUNDS</u>		
75	60027 - ALL PURPOSE STREET	\$	13,494
76	<u>FEMA KATRINA</u>		
77	30331 - DPW INDIRECT ADMIN FEES	\$	1,066,321
78	<u>HAZARD MITIGATION GRANT PROGRAM</u>		

79	30299 - ALGIERS AREA MODELING & HYDRAULIC STUDY	\$	22,705
80	30301 - ACADEMY PARK MODELING AND HYDRAULIC STUDY	\$	39,000
81	DEPARTMENT OF PUBLIC WORKS Total	\$	1,697,198
82	NEW ORLEANS FIRE DEPARTMENT		
83	<u>FEMA IDA</u>		
84	30725 - PW 5152 NOFD FACILITIES AND FIREHOUSES	\$	68,544
85	30727 - PW 5153 HURRICANE IDA NORD ENGINE 36, LADDER 13,		
86	QUIRT 14	\$	20,361
87	NEW ORLEANS FIRE DEPARTMENT Total	\$	88,905
88	NEW ORLEANS POLICE DEPARTMENT		
89	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
90	30303 - FIRST DISTRICT POLICE STATION	\$	290,674
91	NEW ORLEANS POLICE DEPARTMENT Total	\$	290,674
92	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
93	<u>FEMA ISAAC</u>		
94	30390 - CITYWIDE PARK REPAIRS	\$	102,290
95	<u>STATE AID</u>		
96	43509 - STATE OF LOUISIANA ACT 461 - CARVER PLAYGROUND	\$	1,500,000
97	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$	1,602,290
98	OFFICE OF RESILIENCE AND SUSTAINABILITY		
99	<u>FEDERAL AID - EPA</u>		
100	12002 - LAKE PONTCHARTRAIN BASIN RESTORATION PROGRAM	\$	41,230
101	<u>NATIONAL DISASTER RESILIENCE</u>		
102	20022 - BLUE-GREEN CORRIDORS	\$	5,244,000
103	20022 - DILLARD WETLANDS	\$	825,931
104	20022 - MIRABEAU GARDEN STORM WATER MGT.	\$	1,507,650
105	20022 - PONTILLY GREEN INFRASTRUCTURE	\$	393,301
106	20022 - ST BERNARD GREEN INFRASTRUCTURE	\$	10,359,801
107	20022 - ST. ANTHONY GREEN STREETS	\$	2,446,732
108	<u>PRIVATE GRANT</u>		
109	81054 - COASTAL PROTECTION AND RESTORATION AUTHORITY	\$	30,000
110	OFFICE OF RESILIENCE AND SUSTAINABILITY Total	\$	20,848,645

111	Appropriation Total	\$	27,991,618
112	Grand Total	\$	(1,627,199)

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

Name Ashley I. Harrison Ext. 8-8057
 Person responsible for routing

REF. POLICY MEMORANDUM NO. 3



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

FEMA - de-appropriating and appropriating FEMA funds per most recent project worksheets.

State Revolver and Permanent Revolver - swapping from State Revolver funds to Permanent Revolver after project reconciliation.

Bond funds - swapping older prior year bond funds from previous designations to "all purpose streets" to facilitate spenddown.

Hazard Mitigation Grant Program (HMGP) - de-appropriating and appropriating HMGP funds per latest allocations

State Aid – appropriating per Act 461 for Joe Bartholomew Golf Course Improvements and Carver Playground

Federal Environmental Protection Agency funds – Lake Pontchartrain Basin Restoration Program funds for Lincoln Beach

Donation – for the Elysian Fields Walking Path from the Gentilly Development District State Line Item Appropriation

Private Grant – from the Coastal Protection and Restoration Authority for the Irish Bayou Living Shoreline Project (pass-thru for the National Fish and Wildlife Foundation)

National Disaster Resilience (NDR) - swapping funds from the Activity Delivery designation to their respective projects.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: SEPT. 11, 2025

Reference: Council Rule 41 & City Code Section 2-813