

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: July 23, 2026

CALENDAR NO. 35,522

NO. _____ MAYOR COUNCIL SERIES

**BY: COUNCILMEMBERS HARRIS, MORRELL, WILLARD, MCCARRON AND
GREEN (BY REQUEST)**

AN ORDINANCE to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2026”, to effect the following change to the 2026 Capital Budget: to appropriate funds to the Chief Administrative Office, the Department of Parks and Parkways, the Department of Property Management, the Department of Public Works, the New Orleans Mosquito, Termite and Rodent Control Board, the New Orleans Police Department, and the New Orleans Recreation Commission; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

ORDAINS, that Ordinance No. 30,532 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2026”, be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

Appropriation

CHIEF ADMINISTRATIVE OFFICE

60053 - 9th Ward Athletic Center	\$	2,500,000
60053 - Armstrong Park & Municipal Auditorium Master Plan	\$	250,000
60053 - Fire Station Alerting System	\$	2,494,760
60053 - Justice Tech Modernization Project	\$	25,379,822
60053 - Six Flags	\$	700,000

CHIEF ADMINISTRATIVE OFFICE Total	\$	31,324,582
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DEPARTMENT OF PARKS AND PARKWAYS

60053 – Elysian Fields/ Keller Community Ctr.	\$	526,101
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DEPARTMENT OF PARKS AND PARKWAYS Total	\$	526,101
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DEPARTMENT OF PROPERTY MANAGEMENT

60053 - Citywide Building Repairs	\$	341,351
60053 - Low Barrier Homeless Shelter & Engagement Ctr.	\$	501,182

19	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	842,533
20	DEPARTMENT OF PUBLIC WORKS		
21	60053 - Traffic Signal Mast Arm Upgrades	\$	778,545
22	60053 - Citywide Sidewalk Repairs	\$	999,996
23	DEPARTMENT OF PUBLIC WORKS Total	\$	1,778,541
24	NEW ORLEANS MOSQUITO, TERMITE AND RODENT CONTROL BOARD		
25	60053 - Biosafety Lab Upgrades + Equipment (Vector Control Prep)	\$	298,407
26	NEW ORLEANS MOSQUITO, ETC. CONTROL BOARD Total	\$	298,407
27	NEW ORLEANS POLICE DEPARTMENT		
28	60053 - NOPD Kennels Site Prep & Foundation (Mounted & K9 Units)	\$	117,000
29	NEW ORLEANS POLICE DEPARTMENT Total	\$	117,000
30	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
31	60053 - Citywide NORD Repairs	\$	112,836
32	NEW ORLEANS RECREATION DEVELOPMENT COMM Total	\$	112,836
33	Appropriation Total	\$	35,000,000
34	Grand Total	\$	35,000,000

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:

DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE (X)

RESOLUTION ()
MOTION ()

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2026", to effect the following change to the 2026 Capital Budget: to appropriate funds to the Chief Administrative Office, the Department of Parks and Parkways, the Department of Property Management, the Department of Public Works, the New Orleans Mosquito, Termite and Rodent Control Board, the New Orleans Police Department, and the New Orleans Recreation Commission; and otherwise to provide with respect thereto.

Appropriation	\$	35,000,000
2026 Bonds	\$	35,000,000
Grand Total	\$	35,000,000

BASIS FOR REVENUE ESTIMATE: Quickbase and BRASS

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted):

Bonds: This ordinance is to appropriate \$35M in 2026 A bonds to expenses for capital improvements paid through general, grant, and special revenue funds. This reallocation will allow expenses to be reclassified to bonds and allow the City to draw down cash from the bond investment account to replenish the original source and ultimately benefit the general fund. There will be a subsequent capital budget ordinance to reallocate pre-2026 bond funds and to appropriate the remaining 2026 bond projects.

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:

Ashley I. Harrison

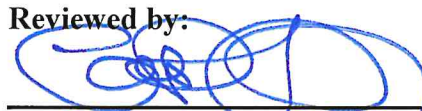
Database Manager

Department/Agency:

Capital Budget and Fiscal Management

Date: July 21, 2026

Reviewed by:



CHIEF ADMINISTRATIVE OFFICE

CITY OF NEW ORLEANS

BRIEFING SHEET

Capital Budget Ordinance

Executive Summary

Please see below summary regarding total appropriations and de-appropriations by funding source.

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LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Capital Budget

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

Bonds: This ordinance is to appropriate \$35M in 2026 A bonds to expenses for capital improvements paid through general, grant, and special revenue funds. This reallocation will allow expenses to be reclassified to bonds and allow the City to draw down cash from the bond investment account to replenish the original source and ultimately benefit the general fund. There will be a subsequent capital budget ordinance to reallocate pre-2026 bond funds and to appropriate the remaining 2026 bond projects.

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:



LEGISLATIVE SUMMARY

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:



LEGISLATIVE SUMMARY

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

**ORDINANCE
CITY OF NEW ORLEANS**

CITY HALL: _____

CALENDAR NO. _____

NO. _____ **MAYOR COUNCIL SERIES**

BY: COUNCILMEMBERS _____ **(BY REQUEST)**

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