

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: October 1, 2025

CALENDAR NO. 35,254

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

AN ORDINANCE providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2026 in accordance with Sections 3-115, 4-206(1)(f), and 6-102(3) of the Home Rule Charter of the City of New Orleans; and otherwise to provide with respect thereto.

1 SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

2 ORDAINS, That the following is an Operating Budget of Expenditures for the Year 2026:

3 GENERAL FUND – FUND 1000

4 THE COUNCIL

5 100-PERSONAL SERVICES	9,922,255	
6 200-OTHER OPERATING	4,540,558	
7 TOTAL		14,462,813

8 THE MAYOR

9 100-PERSONAL SERVICES	15,178,904	
10 200-OTHER OPERATING	9,224,154	
11 TOTAL		24,403,058

12 CHIEF ADMINISTRATIVE OFFICE

13 100-PERSONAL SERVICES	14,253,374	
14 200-OTHER OPERATING	35,627,166	

15	TOTAL		49,880,540
16	<u>DEPARTMENT OF LAW</u>		
17	100-PERSONAL SERVICES	4,441,907	
18	200-OTHER OPERATING	2,227,463	
19	TOTAL		6,669,370
20	<u>DEPARTMENT OF FIRE</u>		
21	100-PERSONAL SERVICES	133,280,568	
22	200-OTHER OPERATING	2,045,502	
23	TOTAL		135,326,070
24	<u>DEPARTMENT OF SAFETY AND PERMITS</u>		
25	100-PERSONAL SERVICES	5,379,293	
26	200-OTHER OPERATING	43,620	
27	TOTAL		5,422,913
28	<u>DEPARTMENT OF POLICE</u>		
29	100-PERSONAL SERVICES	157,343,131	
30	200-OTHER OPERATING	8,931,935	
31	TOTAL		166,275,066
32	<u>DEPARTMENT OF SANITATION</u>		
33	100-PERSONAL SERVICES	4,708,719	
34	200-OTHER OPERATING	47,742,448	
35	TOTAL		52,451,167
36	<u>DEPARTMENT OF HEALTH</u>		
37	100-PERSONAL SERVICES	18,079,890	

38	200-OTHER OPERATING	10,159,615	
39	TOTAL		28,239,505
40	<u>DEPARTMENT OF HUMAN SERVICES</u>		
41	100-PERSONAL SERVICES	4,922,266	
42	200-OTHER OPERATING	2,414,936	
43	TOTAL		7,337,202
44	<u>DEPARTMENT OF FINANCE</u>		
45	100-PERSONAL SERVICES	9,394,152	
46	200-OTHER OPERATING	9,409,329	
47	TOTAL		18,803,481
48	<u>DEPARTMENT OF PROPERTY MANAGEMENT</u>		
49	100-PERSONAL SERVICES	6,304,361	
50	200-OTHER OPERATING	7,486,009	
51	TOTAL		13,790,370
52	<u>DEPARTMENT OF CIVIL SERVICE</u>		
53	100-PERSONAL SERVICES	2,532,937	
54	200-OTHER OPERATING	509,364	
55	TOTAL		3,042,301
56	<u>DEPARTMENT OF PUBLIC WORKS</u>		
57	100-PERSONAL SERVICES	11,018,795	
58	200-OTHER OPERATING	12,251,567	
59	TOTAL		23,270,362
60	<u>DEPARTMENT OF PARKS AND PARKWAYS</u>		

61	100-PERSONAL SERVICES	9,353,928	
62	200-OTHER OPERATING	2,383,315	
63	TOTAL		11,737,243
64	<u>HISTORIC DISTRICT LANDMARKS COMMISSION</u>		
65	100-PERSONAL SERVICES	1,171,457	
66	200-OTHER OPERATING	24,696	
67	TOTAL		1,196,153
68	<u>MOSQUITO, TERMITE, AND RODENT CONTROL BOARD</u>		
69	100-PERSONAL SERVICES	2,765,198	
70	200-OTHER OPERATING	225,627	
71	TOTAL		2,990,825
72	SUBTOTAL		565,298,439
73	UNATTACHED BOARDS AND COMMISSIONS		
74	<u>VIEUX CARRÉ COMMISSION</u>		
75	100-PERSONAL SERVICES	603,804	
76	200-OTHER OPERATING	12,250	
77	TOTAL		616,054
78	<u>CITY PLANNING COMMISSION</u>		
79	100-PERSONAL SERVICES	2,097,040	
80	200-OTHER OPERATING	42,980	
81	TOTAL		2,140,020
82	UNATTACHED BOARDS AND COMMISSIONS TOTAL		2,756,074
83	MISCELLANEOUS PROGRAMS		

84	<u>ECONOMIC DEVELOPMENT FUND</u>		
85	200-OTHER OPERATING	143,500	
86	TOTAL		143,500
87	<u>NEW ORLEANS MUSEUM OF ART</u>		
88	200-OTHER OPERATING	198,696	
89	TOTAL		198,696
90	<u>MISCELLANEOUS PROGRAMS</u>		
91	100-PERSONAL SERVICES	18,028,592	
92	200-OTHER OPERATING	37,345,998	
93	TOTAL		55,374,590
94	MISCELLANEOUS PROGRAMS TOTAL		55,716,786
95	<u>OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT</u>		
96	100-PERSONAL SERVICES		
97	200-OTHER OPERATING	1,302,653	
98	TOTAL		1,302,653
99	<u>WORKFORCE INVESTMENT</u>		
100	200-OTHER OPERATING	500,000	
101	TOTAL		500,000
102	INDEPENDENT GENERAL SERVICES		
103	<u>OFFICE OF INSPECTOR GENERAL</u>		
104	100-PERSONAL SERVICES	3,455,061	
105	200-OTHER OPERATING	535,555	
106	TOTAL		3,990,616

107	<u>ETHICS REVIEW BOARD</u>		
108	100-PERSONAL SERVICES	199,034	
109	200-OTHER OPERATING	91,192	
110	TOTAL		290,226
111	<u>OFFICE OF INDEPENDENT POLICE MONITOR</u>		
112	100-PERSONAL SERVICES	974,243	
113	200-OTHER OPERATING	186,663	
114	TOTAL		1,160,906
115	INDEPENDENT GENERAL SERVICES TOTAL		5,441,748
116	JUDICIAL AND PAROCHIAL		
117	<u>DISTRICT ATTORNEY'S OFFICE</u>		
118	200-OTHER OPERATING	8,442,973	
119	TOTAL		8,442,973
120	<u>CORONER'S OFFICE</u>		
121	100-PERSONAL SERVICES	2,594,674	
122	200-OTHER OPERATING	682,186	
123	TOTAL		3,276,860
124	<u>JUVENILE COURT</u>		
125	100-PERSONAL SERVICES	1,885,406	
126	200-OTHER OPERATING	786,114	
127	TOTAL		2,671,520
128	<u>MUNICIPAL AND TRAFFIC COURT</u>		
129	100-PERSONAL SERVICES	5,490,559	

130	TOTAL		5,490,559
131	<u>CRIMINAL DISTRICT COURT</u>		
132	200-OTHER OPERATING	6,177,967	
133	TOTAL		6,177,967
134	<u>CRIMINAL SHERIFF</u>		
135	200-OTHER OPERATING	51,672,187	
136	TOTAL		51,672,187
137	<u>CLERK OF CRIMINAL DISTRICT COURT</u>		
138	100-PERSONAL SERVICES	3,828,384	
139	200-OTHER OPERATING	184,346	
140	TOTAL		4,012,730
141	<u>ORLEANS PARISH COMMUNICATIONS DISTRICT</u>		
142	200-OTHER OPERATING	12,710,329	
143	TOTAL		12,710,329
144	<u>REGISTRAR OF VOTERS</u>		
145	200-OTHER OPERATING	337,267	
146	TOTAL		337,267
147	<u>JUDICIAL RETIREMENT</u>		
148	100-PERSONAL SERVICES	298,472	
149	TOTAL		298,472
150	JUDICIAL AND PAROCHIAL TOTAL		94,550,864
151	GENERAL FUND DIRECT OPERATING BUDGET TOTAL		725,566,564
152	<u>HOUSING AND URBAN DEVELOPMENT – FUND 4110</u>		

153	<u>OFFICE OF THE MAYOR</u>		
154	100-PERSONAL SERVICES	1,497,278	
155	TOTAL		1,497,278
156	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
157	100-PERSONAL SERVICES	908,226	
158	TOTAL		908,226
159	<u>MISCELLANEOUS</u>		
160	100-PERSONAL SERVICES	743,587	
161	200-OTHER OPERATING	652,444	
162	TOTAL		1,396,031
163	<u>OFFICE OF COMMUNITY DEVELOPMENT</u>		
164	100-PERSONAL SERVICES	3,779,229	
165	200-OTHER OPERATING	81,457,600	
166	TOTAL		85,236,829
167	TOTAL HOUSING AND URBAN DEVELOPMENT		89,038,364
168	<u>LOUISIANA COMMISSION ON LAW ENFORCEMENT – FUND 4411</u>		
169	<u>OFFICE OF THE MAYOR</u>		
170	200-OTHER OPERATING	50,000	
171	TOTAL		50,000
172	<u>POLICE DEPARTMENT</u>		
173	100-PERSONAL SERVICES	58,133	
174	200-OTHER OPERATING	33,160	
175	TOTAL		91,293

176	TOTAL LOUISIANA COMMISSION ON LAW ENFORCEMENT		141,293
177	<u>NEIGHBORHOOD HOUSING IMPROVEMENT – FUND 5121</u>		
178	<u>SAFETY AND PERMITS</u>		
179	100-PERSONAL SERVICES	117,156	
180	TOTAL		117,156
181	<u>NEIGHBORHOOD HOUSING IMPROVEMENT</u>		
182	100-PERSONAL SERVICES	57,950	
183	200-OTHER OPERATING	1,033,757	
184	TOTAL		1,091,707
185	TOTAL NEIGHBORHOOD HOUSING IMPROVEMENT		1,208,863
186	<u>NEW ORLEANS ECONOMIC DEVELOPMENT – FUND 5122</u>		
187	<u>ECONOMIC DEVELOPMENT</u>		
188	100-PERSONAL SERVICES	106,090	
189	TOTAL		106,090
190	TOTAL NEW ORLEANS ECONOMIC DEVELOPMENT		106,090
191	<u>LIBRARY – FUND 1190</u>		
192	<u>LIBRARY</u>		
193	100-PERSONAL SERVICES	17,072,742	
194	200-OTHER OPERATING	17,127,258	
195	TOTAL		34,200,000
196	TOTAL LIBRARY		34,200,000
197	<u>INTERGOVERNMENTAL REVENUE – FUND 6699</u>		
198	<u>INTERGOVERNMENTAL</u>		

199	600-GRANTS, CONTRIBUTIONS AND FUND TRANSFERS	250,000,000	
200	TOTAL		250,000,000
201	TOTAL INTERGOVERNMENTAL REVENUES		250,000,000
202	<u>CNO DEBT SERVICE – FUND 6900</u>		
203	<u>FINANCE DEPARTMENT</u>		
204	600-DEBT SERVICE	24,000,000	
205	TOTAL		24,000,000
206	TOTAL CNO DEBT SERVICE		24,000,000
207	STATE AND LOCAL FOUNDATION GRANTS		
208	<u>DEPARTMENT OF LABOR – FUND 4130</u>		
209	<u>WORKFORCE INVESTMENT</u>		
210	100-PERSONAL SERVICES	1,728,231	
211	200-OTHER OPERATING	12,120,727	
212	TOTAL		13,848,958
213	TOTAL DEPARTMENT OF LABOR		13,848,958
214	<u>LOUISIANA OFFICE OF COMMUNITY DEVELOPMENT – FUND 4401</u>		
215	<u>OFFICE OF COMMUNITY DEVELOPMENT</u>		
216	100-PERSONAL SERVICES	1,758,016	
217	200-OTHER OPERATING	31,522,838	
218	TOTAL		33,280,854
219	TOTAL LOUISIANA OFFICE OF COMMUNITY DEVELOPMENT		33,280,854
220	<u>LOUISIANA DEPARTMENT OF ADMINISTRATION – FUND 4404</u>		
221	<u>CHIEF ADMINISTRATIVE OFFICE</u>		

222	200-OTHER OPERATING	8,581,838	
223	TOTAL		8,581,838
224	TOTAL LOUISIANA DEPARTMENT OF ADMINISTRATION		8,581,838
225	<u>LOUISIANA DEPARTMENT OF HEALTH AND HUMAN SERVICES – FUND 4405</u>		
226	<u>HEALTH DEPARTMENT</u>		
227	100-PERSONAL SERVICES	664,866	
228	200-OTHER OPERATING	255,590	
229	TOTAL		920,456
230	TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		920,456
231	<u>LOUISIANA HIGHWAY SAFETY COMMISSION – FUND 4408</u>		
232	<u>POLICE DEPARTMENT</u>		
233	100-PERSONAL SERVICES	407,304	
234	TOTAL		407,304
235	<u>HEALTH DEPARTMENT</u>		
236	100-PERSONAL SERVICES	83,933	
237	200-OTHER OPERATING	8,047	
238	TOTAL		91,980
239	TOTAL LOUISIANA HIGHWAY SAFETY COMMISSION		499,284
240	<u>LOUISIANA DEPARTMENT OF CULTURE RECREATION AND TOURISM – FUND</u>		
241	<u>4409</u>		
242	<u>POLICE DEPARTMENT</u>		
243	200-OTHER OPERATING	10,000	
244	TOTAL		10,000

245	TOTAL LOUISIANA DEPT. OF CULTURE RECREATION AND TOURISM		10,000
246	<u>LOUISIANA MILITARY DEPARTMENT – FUND 4412</u>		
247	<u>MOSQUITO CONTROL BOARD</u>		
248	100-PERSONAL SERVICES	33,918	
249	200-OTHER OPERATING	118,000	
250	TOTAL		151,918
251	TOTAL LOUISIANA MILITARY DEPARTMENT		151,918
252	<u>CONSUMER PRODUCT SAFETY COMMISSION – FUND 4421</u>		
253	<u>HEALTH DEPARTMENT</u>		
254	100-PERSONAL SERVICES	152,699	
255	200-OTHER OPERATING	254,566	
256	TOTAL		407,265
257	TOTAL CONSUMER PRODUCT SAFETY COMMISSION		407,265
258	<u>PRIVATE GRANTS – FUND 4900</u>		
259	<u>HEALTH DEPARTMENT</u>		
260	100-PERSONAL SERVICES	46,765	
261	200-OTHER OPERATING	695,550	
262	TOTAL		742,315
263	<u>WORKFORCE INVESTMENT</u>		
264	200-OTHER OPERATING	32,012	
265	TOTAL		32,012
266	TOTAL PRIVATE GRANTS		774,327
267	TOTAL STATE AND LOCAL FOUNDATION GRANTS		58,474,900

268	FEDERAL FUNDS		
269	<u>FEDERAL DEPARTMENT OF EMERGENCY – FUND 4115</u>		
270	<u>OFFICE OF THE MAYOR</u>		
271	100-PERSONAL SERVICES	11,823,937	
272	200-OTHER OPERATING	68,801,245	
273	TOTAL		80,625,182
274	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
275	100-PERSONAL SERVICES	1,936,409	
276	TOTAL		1,936,409
277	<u>FIRE DEPARTMENT</u>		
278	100-PERSONAL SERVICES	2,926,919	
279	TOTAL		2,926,919
280	<u>HEALTH DEPARTMENT</u>		
281	200-OTHER OPERATING	36,000	
282	TOTAL		36,000
283	<u>MISCELLANEOUS</u>		
284	100-PERSONAL SERVICES	6,071,825	
285	TOTAL		6,071,825
286	TOTAL FEDERAL DEPARTMENT OF EMERGENCY		91,596,335
287	<u>ENVIRONMENTAL PROTECTION AGENCY – FUND 4132</u>		
288	<u>OFFICE OF THE MAYOR</u>		
289	100-PERSONAL SERVICES	2,289,406	
290	200-OTHER OPERATING	28,660,185	

291	TOTAL		30,949,591
292	<u>DEPARTMENT OF PUBLIC WORKS</u>		
293	200-OTHER OPERATING	84,460	
294	TOTAL		84,460
295	<u>CITY PLANNING COMMISSION</u>		
296	100-PERSONAL SERVICES	177,978	
297	200-OTHER OPERATING	201,265	
298	TOTAL		379,243
299	TOTAL ENVIRONMENTAL PROTECTION AGENCY		31,413,294
300	<u>FEDERAL DEPARTMENT OF HOMELAND SECURITY – FUND 4136</u>		
301	<u>OFFICE OF THE MAYOR</u>		
302	100-PERSONAL SERVICES	2,165,194	
303	200-OTHER OPERATING	2,236,764	
304	TOTAL		4,401,958
305	<u>HEALTH DEPARTMENT</u>		
306	200-OTHER OPERATING	74,004	
307	TOTAL		74,004
308	TOTAL FEDERAL DEPARTMENT OF HOMELAND SECURITY		4,475,962
309	<u>FEDERAL DEPARTMENT OF ENERGY – FUND 4140</u>		
310	<u>OFFICE OF THE MAYOR</u>		
311	200-OTHER OPERATING	381,470	
312	TOTAL		381,470
313	TOTAL FEDERAL DEPARTMENT OF ENERGY		381,470

314	<u>FEDERAL DEPARTMENT OF AGRICULTURE – FUND 4143</u>		
315	<u>OFFICE OF THE MAYOR</u>		
316	200-OTHER OPERATING	398,500	
317	TOTAL		398,500
318	TOTAL FEDERAL DEPARTMENT OF AGRICULTURE		398,500
319	<u>FEDERAL DEPARTMENT OF COMMERCE – FUND 4144</u>		
320	<u>OFFICE OF THE MAYOR</u>		
321	200-OTHER OPERATING	1,378,606	
322	TOTAL		1,378,606
323	TOTAL FEDERAL DEPARTMENT OF COMMERCE		1,378,606
324	<u>FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES – FUND 4145</u>		
325	<u>HEALTH DEPARTMENT</u>		
326	100-PERSONAL SERVICES	6,425,423	
327	200-OTHER OPERATING	20,933,604	
328	TOTAL		27,359,027
329	<u>MOSQUITO CONTROL BOARD</u>		
330	100-PERSONAL SERVICES	336,223	
331	200-OTHER OPERATING	2,200,628	
332	TOTAL		2,536,851
333	TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		29,895,878
334	<u>FEDERAL DEPARTMENT OF JUSTICE – FUND 4147</u>		
335	<u>OFFICE OF THE MAYOR</u>		
336	100-PERSONAL SERVICES	206,753	

337	200-OTHER OPERATING	3,553,000	
338	TOTAL		3,759,753
339	<u>POLICE DEPARTMENT</u>		
340	100-PERSONAL SERVICES	1,042,588	
341	200-OTHER OPERATING	581,345	
342	TOTAL		1,623,933
343	<u>HEALTH DEPARTMENT</u>		
344	100-PERSONAL SERVICES	373,206	
345	200-OTHER OPERATING	1,818,246	
346	TOTAL		2,191,452
347	TOTAL FEDERAL DEPARTMENT OF JUSTICE		7,575,138
348	<u>FEDERAL DEPARTMENT OF TRANSPORTATION – FUND 4149</u>		
349	<u>OFFICE OF THE MAYOR</u>		
350	200-OTHER OPERATING	751,631	
351	TOTAL		751,631
352	TOTAL FEDERAL DEPARTMENT OF TRANSPORTATION		751,631
353	<u>FEDERAL TREASURY DEPARTMENT – FUND 4150</u>		
354	<u>OFFICE OF THE MAYOR</u>		
355	100-PERSONAL SERVICES	746,094	
356	200-OTHER OPERATING	11,601,333	
357	TOTAL		12,347,427
358	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
359	100-PERSONAL SERVICES	3,188,535	

360	200-OTHER OPERATING	42,239,440	
361	TOTAL		45,427,975
362	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
363	100-PERSONAL SERVICES	68,445	
364	TOTAL		68,445
365	<u>POLICE DEPARTMENT</u>		
366	100-PERSONAL SERVICES	7,139,387	
367	200-OTHER OPERATING	2,963,809	
368	TOTAL		10,103,196
369	<u>HEALTH DEPARTMENT</u>		
370	200-OTHER OPERATING	14,014,988	
371	TOTAL		14,014,988
372	<u>DEPARTMENT OF FINANCE</u>		
373	200-OTHER OPERATING	1,191,822	
374	TOTAL		1,191,822
375	<u>DEPARTMENT OF PUBLIC WORKS</u>		
376	200-OTHER OPERATING	6,947,803	
377	TOTAL		6,947,803
378	<u>DEPARTMENT OF PARKS AND PARKWAYS</u>		
379	200-OTHER OPERATING	2,500,000	
380	TOTAL		2,500,000
381	<u>WORKFORCE INVESTMENT</u>		
382	200-OTHER OPERATING	9,961,956	

383	TOTAL		9,961,956
384	TOTAL FEDERAL TREASURY DEPARTMENT		102,563,612
385	<u>DELTA REGIONAL AUTHORITY – FUND 4416</u>		
386	<u>WORKFORCE INVESTMENT</u>		
387	100-PERSONAL SERVICES	90,000	
388	200-OTHER OPERATING	20,000	
389	TOTAL		110,000
390	TOTAL DELTA REGIONAL AUTHORITY		110,000
391	TOTAL FEDERAL FUNDS		270,540,426
392	SPECIAL REVENUES AND TRUST FUNDS		
393	<u>JOE BARTHOLOMEW GOLF COURSE – FUND 1143</u>		
394	<u>PARKS AND PARKWAYS</u>		
395	100-PERSONAL SERVICES	476,631	
396	200-OTHER OPERATING	728,028	
397	TOTAL		1,204,659
398	TOTAL JOE BARTHOLOMEW GOLF COURSE		1,204,529
399	<u>NEW ORLEANS RECREATION – FUND 1144</u>		
400	<u>MISCELLANEOUS</u>		
401	200-OTHER OPERATING	1,588,429	
402	TOTAL		1,588,429
403	TOTAL NEW ORLEANS RECREATION		1,588,429
404	<u>OFFICE OF POLICE SECONDARY EMPLOYMENT – FUND 1145</u>		
405	<u>OFFICE OF POLICE SECONDARY EMPLOYMENT</u>		

406	100-PERSONAL SERVICES	12,760,864	
407	200-OTHER OPERATING	3,042,219	
408	TOTAL		15,803,083
409	TOTAL OFFICE OF POLICE SECONDARY EMPLOYMENT		15,803,083
410	<u>ON BEHALF PAYMENTS – FUND 1150</u>		
411	<u>FIRE DEPARTMENT</u>		
412	100-PERSONAL SERVICES	4,000,000	
413	TOTAL		4,000,000
414	<u>POLICE DEPARTMENT</u>		
415	100-PERSONAL SERVICES	6,700,000	
416	TOTAL		6,700,000
417	TOTAL ON BEHALF PAYMENTS		10,700,000
418	<u>TERMITE CONTROL – FUND 1155</u>		
419	<u>MOSQUITO CONTROL BOARD</u>		
420	100-PERSONAL SERVICES	165,113	
421	200-OTHER OPERATING	1,167,450	
422	TOTAL		1,332,563
423	TOTAL TERMITE CONTROL		1,332,563
424	<u>NEW ORLEANS WAR ON DRUGS – FUND 1172</u>		
425	<u>POLICE DEPARTMENT</u>		
426	100-PERSONAL SERVICES	7,983	
427	TOTAL		7,983
428	TOTAL NEW ORLEANS WAR ON DRUGS		7,983

429	<u>SANITATION RECYCLING – FUND 1180</u>		
430	200-OTHER OPERATING	45,000	
431	TOTAL		45,000
432	TOTAL SANITATION RECYCLING		45,000
433	<u>STATE ACT FUNDING – FUND 1184</u>		
434	<u>OFFICE OF THE MAYOR</u>		
435	200-OTHER OPERATING	250,000	
436	TOTAL		250,000
437	<u>POLICE DEPARTMENT</u>		
438	200-OTHER OPERATING	25,000	
439	TOTAL		25,000
440	<u>MISCELLANEOUS</u>		
441	200- OTHER OPERATING	1,100,000	
442	TOTAL		1,100,000
443	TOTAL STATE ACT FUNDING		1,375,000
444	<u>ASSET SEIZURE – FUND 5103</u>		
445	<u>POLICE DEPARTMENT</u>		
446	200-OTHER OPERATING	1,011,000	
447	TOTAL		1,011,000
448	TOTAL ASSET SEIZURE		1,011,000
449	<u>CAPITAL IMPROVEMENT AND INFRASTRUCTURE – FUND 5104</u>		
450	<u>FINANCE DEPARTMENT</u>		
451	100-PERSONAL SERVICES	81,306	

452	TOTAL		81,306
453	TOTAL CAPITAL IMPROVEMENT AND INFRASTRUCTURE		81,306
454	<u>CORONER'S OPERATIONAL – FUND 5105</u>		
455	<u>CORONER'S OFFICE</u>		
456	200-OTHER OPERATING	145,000	
457	TOTAL		145,000
458	TOTAL CORONER'S OPERATIONAL		145,000
459	<u>ENVIRONMENTAL IMPROVEMENT – FUND 5108</u>		
460	<u>OFFICE OF THE MAYOR</u>		
461	100-PERSONAL SERVICES	82,197	
462	TOTAL		82,197
463	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
464	200- OTHER OPERATING	450,000	
465	TOTAL		450,000
466	<u>HEALTH DEPARTMENT</u>		
467	100-PERSONAL SERVICES	159,110	
468	TOTAL		159,110
469	TOTAL ENVIRONMENTAL IMPROVEMENT		691,307
470	<u>HOUSING AND ENVIRONMENTAL IMPROVEMENT – FUND 5110</u>		
471	<u>OFFICE OF THE MAYOR</u>		
472	100-PERSONAL SERVICES	260,202	
473	200-OTHER OPERATING	128,700	
474	TOTAL		388,902

475	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
476	100-PERSONAL SERVICES	456,114	
477	200-OTHER OPERATING	1,110,000	
478	TOTAL		1,566,114
479	<u>LAW DEPARTMENT</u>		
480	100-PERSONAL SERVICES	850,421	
481	TOTAL		850,421
482	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
483	100-PERSONAL SERVICES	2,627,224	
484	200-OTHER OPERATING	5,331,817	
485	TOTAL		7,959,041
486	TOTAL HOUSING AND ENVIRONMENTAL IMPROVEMENT		10,764,478
487	<u>INDIGENT DEFENDER – FUND 5112</u>		
488	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
489	200-OTHER OPERATING	1,000,000	
490	TOTAL		1,000,000
491	TOTAL INDIGENT DEFENDER		1,000,000
492	<u>MAYORAL FELLOWS PROGRAM – FUND 5114</u>		
493	<u>MISCELLANEOUS</u>		
494	200-OTHER OPERATING	126,606	
495	TOTAL		126,606
496	TOTAL MAYORAL FELLOWS PROGRAM		126,606
497	<u>MAYOR'S OFFICE OF TOURISM AND ARTS – FUND 5115</u>		

498	<u>OFFICE OF THE MAYOR</u>		
499	100-PERSONAL SERVICES	130,179	
500	200-OTHER OPERATING	161,500	
501	TOTAL		291,679
502	TOTAL MAYOR'S OFFICE OF TOURISM AND ARTS		291,679
503	<u>MISCELLANEOUS DONATIONS – FUND 5116</u>		
504	<u>OFFICE OF THE MAYOR</u>		
505	200-OTHER OPERATING	100,000	
506	TOTAL		100,000
507	<u>HEALTH DEPARTMENT</u>		
508	100-PERSONAL SERVICES	14,760	
509	200-OTHER OPERATING	65,000	
510	TOTAL		79,760
511	TOTAL MISCELLANEOUS DONATIONS		179,760
512	<u>MUSIC AND ENTERTAINMENT – FUND 5117</u>		
513	<u>OFFICE OF THE MAYOR</u>		
514	200-OTHER OPERATING	310,000	
515	TOTAL		310,000
516	TOTAL MUSIC AND ENTERTAINMENT		310,000
517	<u>NEW ORLEANS FILM – FUND 5118</u>		
518	<u>OFFICE OF THE MAYOR</u>		
519	200-OTHER OPERATING	152,500	
520	TOTAL		152,500

521	TOTAL NEW ORLEANS FILM		152,500
522	<u>PLANT-A-TREE CAMPAIGN – FUND 5123</u>		
523	<u>PARKS AND PARKWAYS</u>		
524	200-OTHER OPERATING	400,000	
525	TOTAL		400,000
526	TOTAL PLANT-A-TREE CAMPAIGN		400,000
527	<u>SEX OFFENDER PROPRIETARY – FUND 5124</u>		
528	<u>POLICE DEPARTMENT</u>		
529	200-OTHER OPERATING	110,000	
530	TOTAL		110,000
531	TOTAL SEX OFFENDER PROPRIETARY		100,000
532	<u>UTILITIES – FUND 5126</u>		
533	<u>CITY COUNCIL</u>		
534	200-OTHER OPERATING	423,000	
535	TOTAL		423,000
536	TOTAL UTILITIES		423,000
537	<u>ROAD PAVING AND RESTORATION – FUND 5127</u>		
538	<u>DEPARTMENT OF PUBLIC WORKS</u>		
539	200-OTHER OPERATING	423,399	
540	TOTAL		423,399
541	TOTAL ROAD PAVING AND RESTORATION		423,399
542	<u>FRENCH QUARTER DEVELOPMENT DISTRICT – FUND 5128</u>		
543	<u>OFFICE OF THE MAYOR</u>		

544	100-PERSONAL SERVICES	117,462	
545	TOTAL		117,462
546	<u>POLICE DEPARTMENT</u>		
547	100-PERSONAL SERVICES	2,485,952	
548	200-OTHER OPERATING	14,450	
549	TOTAL		2,500,402
550	<u>SANITATION DEPARTMENT</u>		
551	100-PERSONAL SERVICES	56,326	
552	200-OTHER OPERATING	25,674	
553	TOTAL		82,000
554	<u>MISCELLANEOUS</u>		
555	200-OTHER OPERATING	714,233	
556	TOTAL		714,233
557	TOTAL FRENCH QUARTER DEVELOPMENT DISTRICT		3,414,097
558	<u>AD VALOREM PROPERTY TAX ENFORCEMENT – FUND 5129</u>		
559	<u>LAW DEPARTMENT</u>		
560	100-PERSONAL SERVICES	166,321	
561	TOTAL		166,321
562	TOTAL AD VALOREM PROPERTY TAX ENFORCEMENT		166,321
563	<u>INTEGRATED GREEN INFRASTRUCTURE PROJECTS – FUND 5135</u>		
564	<u>PUBLIC WORKS</u>		
565	200-OTHER OPERATING	2,394,000	
566	TOTAL		2,394,000

567	TOTAL INTEGRATED GREEN INFRASTRUCTURE PROJECTS		2,394,000
568	<u>ENTERGY PENALTY SETTLEMENT – FUND 5137</u>		
569	<u>CITY COUNCIL</u>		
570	200-OTHER OPERATING	2,827,000	
571	TOTAL		2,827,000
572	TOTAL ENTERGY PENALTY SETTLEMENT		2,827,000
573	<u>GALLIER HALL MAINTENANCE – FUND 5138</u>		
574	<u>PROPERTY MANAGEMENT</u>		
575	100-PERSONAL SERVICES	250,000	
576	200-OTHER OPERATING	600,000	
577	TOTAL		850,000
578	TOTAL GALLIER HALL MAINTENANCE		850,000
579	<u>JUDGMENT FUND – FUND 5139</u>		
580	<u>LAW DEPARTMENT</u>		
581	200-OTHER OPERATING	2,000,000	
582	TOTAL		2,000,000
583	TOTAL JUDGMENT FUND		2,000,000
584	<u>INFRASTRUCTURE MAINTENANCE FUND – FUND 5140</u>		
585	<u>PUBLIC WORKS</u>		
586	100-PERSONAL SERVICES	629,189	
587	TOTAL		629,189
588	<u>MISCELLANEOUS</u>		
589	200-OTHER OPERATING	28,000,000	

590	TOTAL		28,000,000
591	TOTAL INFRASTRUCTURE MAINTENANCE FUND		28,629,189
592	<u>INTERIM SHORT TERM RENTAL FUND – FUND 5141</u>		
593	<u>OFFICE OF THE MAYOR</u>		
594	200-OTHER OPERATING	4,000,000	
595	TOTAL		4,000,000
596	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
597	100-PERSONAL SERVICES	146,043	
598	200-OTHER OPERATING	1,250,000	
599	TOTAL		1,396,043
600	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
601	100-PERSONAL SERVICES	668,169	
602	200-OTHER OPERATING	500,000	
603	TOTAL		1,168,169
604	<u>SAFETY AND PERMITS</u>		
605	100-PERSONAL SERVICES	2,927,207	
606	200-OTHER OPERATING	396,840	
607	TOTAL		3,324,047
608	<u>CITY PLANNING COMMISSION</u>		
609	100-PERSONAL SERVICES	311,469	
610	200-OTHER OPERATING	135,000	
611	TOTAL		446,469
612	TOTAL INTERIM SHORT TERM RENTAL FUND		10,334,728

613	<u>CITY CEMETERY REPAIR AND MAINTENANCE FUND – FUND 5142</u>		
614	<u>PROPERTY MANAGEMENT</u>		
615	100-PERSONAL SERVICES	350,000	
616	200-OTHER OPERATING	200,000	
617	TOTAL		550,000
618	TOTAL CITY CEMETERY REPAIR AND MAINTENANCE FUND		550,000
619	<u>VICTIM'S BILL OF RIGHTS FUND – FUND 5148</u>		
620	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
621	200-OTHER OPERATING	240,000	
622	TOTAL		240,000
623	TOTAL VICTIM'S BILL OF RIGHTS FUND		240,000
624	<u>EARLY CHILDHOOD EDUCATION – FUND 5150</u>		
625	<u>OFFICE OF THE MAYOR</u>		
626	200-OTHER OPERATING	21,500,000	
627	TOTAL		21,500,000
628	TOTAL EARLY CHILDHOOD EDUCATION		21,500,000
629	<u>RENTER ANTI-DISPLACEMENT FUND – FUND 5152</u>		
630	<u>MISCELLANEOUS</u>		
631	200-OTHER OPERATING	200,000	
632	TOTAL		200,000
633	TOTAL ANTI-DISPLACEMENT FUND		200,000
634	<u>LA OPIOID ABATEMENT TASK FORCE – FUND 5153</u>		
635	<u>HEALTH DEPARTMENT</u>		

636	100-PERSONAL SERVICES	159,745	
637	200-OTHER OPERATING	2,650,000	
638	TOTAL		2,809,745
639	TOTAL LA OPIOID ABATEMENT TASK FORCE		2,809,745
640	<u>NEW ORLEANS HOUSING TRUST FUND – FUND 5155</u>		
641	<u>MISCELLANEOUS</u>		
642	200-OTHER OPERATING	14,500,000	
643	TOTAL		14,500,000
644	TOTAL NEW ORLEANS HOUSING TRUST FUND		14,500,000
645	<u>LAFAYETTE CEMETERY NUMBER ONE TRUST – FUND 5305</u>		
646	<u>PROPERTY MANAGEMENT</u>		
647	200-OTHER OPERATING	1,108	
648	TOTAL		1,108
649	TOTAL LAFAYETTE CEMETERY NUMBER ONE TRUST		1,108
650	<u>MAHALIA ZIMMERMAN TRUST – FUND 5306</u>		
651	<u>PROPERTY MANAGEMENT</u>		
652	200-OTHER OPERATING	558	
653	TOTAL		558
654	TOTAL MAHALIA ZIMMERMAN TRUST		558
655	<u>PLYGO COMMUNITY SERVICE COMMISSION TRUST – FUND 5309</u>		
656	<u>PARKS AND PARKWAYS</u>		
657	200-OTHER OPERATING	1,023	
658	TOTAL		1,023

659	TOTAL PLYGO COMMUNITY SERVICE COMMISSION TRUST		1,023
660	<u>LAFAYETTE CEMETERY NUMBER ONE TRUST PROCEEDS – FUND 5405</u>		
661	<u>PROPERTY MANAGEMENT</u>		
662	200-OTHER OPERATING	21,432	
663	TOTAL		21,432
664	TOTAL LAFAYETTE CEMETERY NUMBER ONE TRUST PROCEEDS		21,432
665	<u>MAHALIA ZIMMERMAN TRUST PROCEEDS – FUND 5406</u>		
666	<u>PROPERTY MANAGEMENT</u>		
667	200-OTHER OPERATING	2,950	
668	TOTAL		2,950
669	TOTAL MAHALIA ZIMMERMAN TRUST PROCEEDS		2,950
670	<u>NEW ORLEANS RECREATION DEVELOPMENT COMMISSION TRUST – FUND</u>		
671	<u>5410</u>		
672	<u>MISCELLANEOUS</u>		
673	200-OTHER OPERATING	51,929	
674	TOTAL		51,929
675	TOTAL NEW ORLEANS RECREATION DEV. COMMISSION TRUST		51,929
676	<u>ELLA WEST FREEMAN FOUNDATION – FUND 5411</u>		
677	<u>PROPERTY MANAGEMENT</u>		
678	200-OTHER OPERATING	8,738	
679	TOTAL		8,738
680	TOTAL ELLA WEST FREEMAN FOUNDATION		8,738
681	<u>JOHN MCDONOUGH TRUST PROCEEDS – FUND 5412</u>		

682	<u>PUBLIC WORKS</u>			
683	200-OTHER OPERATING	7,910		
684	TOTAL		7,910	
685	TOTAL JOHN MCDONOUGH TRUST PROCEEDS			7,910
686	<u>KIWANIS CLUB SPRINKLER SYSTEM PROCEEDS – FUND 5413</u>			
687	<u>PARKS AND PARKWAYS</u>			
688	200-OTHER OPERATING	11		
689	TOTAL		11	
690	TOTAL KIWANIS CLUB SPRINKLER SYSTEM PROCEEDS			11
691	<u>VIEUX CARRE RESIDENTIAL EXP TRUST – FUND 5416</u>			
692	<u>VIEUX CARRE COMMISSION</u>			
693	200-OTHER OPERATING	1,245		
694	TOTAL		1,245	
695	TOTAL VIEUX CARRE RESIDENTIAL EXP TRUST			1,245
696	<u>PUBLIC LIBRARY DONATIONS TRUST – FUND 5418</u>			
697	<u>LIBRARY</u>			
698	200-OTHER OPERATING	500,000		
699	TOTAL		500,000	
700	TOTAL PUBLIC LIBRARY DONATIONS TRUST			500,000
701	<u>SIMON V. SICKLES LEGACY FUND – FUND 5419</u>			
702	<u>HEALTH DEPARTMENT</u>			
703	200-OTHER OPERATING	140,000		
704	TOTAL		140,000	

705	TOTAL SIMON V. SICKLES LEGACY FUND	140,000
706	TOTAL SPECIAL REVENUE AND TRUST FUNDS	139,140,736
707	GRAND TOTAL CONSOLIDATED FUNDS	1,592,417,236

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

Person Responsible for Routing: Brandy DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance providing an Operating Budget of Expenditures for the City of New Orleans for the year 2026 in accordance with Section 3-116, 4-206(1)(f), and 6-102 of the City's Home Rule Charter.

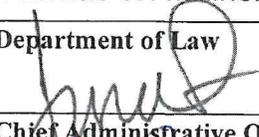
DOCUMENT ROUTING (SIGNATURES)

1. Brandy DeLarge Digitally signed by Brandy DeLarge
Date: 2025.09.30 11:34:51 -05'00'

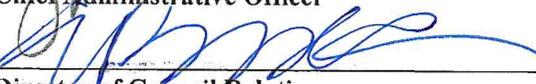
Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.30 16:16:14 -05'00'

Department of Law

3. 

Chief Administrative Officer

4. 

Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY ORDINANCES
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the Contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the ordinance is to effectuate an amendment to the Code of the City of New Orleans, please provide the following additional information.

If this section is not applicable, please check this box.

The existing provision(s) of the City Code being proposed for amendment:

The general content/requirements of the existing City Code provision(s):

How the proposed ordinance will alter the existing City Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813