

MOTION

(LYING OVER)

NO. M-25-519

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the Orleans Parish Communication District for the year 2026, as herein below specified, be, and the same is hereby approved:

**ORLEANS PARISH COMMUNICATION DISTRICT
OPERATING BUDGET FOR THE YEAR 2026**

<u>ANTICIPATED REVENUES</u>	
Intergovernmental Transfer	\$ 22,213,494
Dedicated Taxes	6,554,662
Rental and Other Income	0
TOTAL REVENUES	\$ 28,768,156
<u>ANTICIPATED EXPENDITURES</u>	
Personal Services	\$ 18,317,354
Other Operating	10,450,802
TOTAL EXPENDITURES	\$ 28,768,156

BE IT FURTHER MOVED, That said budget may, from time to time, be amended by the Orleans Parish Communication District, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the Operating Budget of the Orleans Parish Communication District for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.23 13:55:45 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 13:59:27 -05'00'

Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____

SECONDED: _____

YEAS: _____

NAYS: _____

ABSENT: _____

RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____