THE COUNCIL
City of New Orleans

JP MORRELL
Councilmember-At-Large

HELENA MORENO
Councilmember-At-Large

JOSEPH I. GIARRUSSO III
Councilmember District A

LESLI D. HARRIS
Councilmember District B

FREDDIE KING III
Councilmember District C

EUGENE J. GREEN, JR.
Councilmember District D

OLIVER M. THOMAS, JR.
Councilmember District E

AGENDA

Regular Meeting of the City Council
to be held in City Hall Council Chamber
on Thursday, September 11, 2025 at 10:00 AM

PRESIDENT
JP MORRELL
Councilmember-At-Large

VICE PRESIDENT
HELENA MORENO
Councilmember-At-Large

ROLL CALL

AISHA R. COLLIER
ASSISTANT CLERK OF COUNCIL

INVOCATION

BISHOP BRANDON BOUTIN
UNITED FELLOWSHIP FULL GOSPEL BAPTIST CHURCH

PLEDGE OF ALLEGIANCE

EUGENE J. GREEN, JR.
COUNCILMEMBER DISTRICT D

PUBLIC E-COMMENT FORMS, RULES AND INFORMATION ARE AVAILABLE AT
https://council.nola.gov/home/

PLEASE SILENCE DEVICES DURING COUNCIL PROCEEDINGS.

1. APPROVAL OF THE MINUTES

Brief:
Meetings of - August 7, 2025 and August 21, 2025.

Annotation:
TO BE APPROVED.

CONSENT AGENDA

1. COMMUNICATION - FROM ERIN SPEARS - CHIEF OF STAFF & COUNSEL, COUNCIL UTILITIES REGULATORY OFFICE

Brief:
Submitting the transmittal document for communications related to electric and gas utility matters to be received by the Council of the City of New Orleans at its meeting on September 11, 2025:

Communications from Entergy New Orleans, LLC

1. Environmental Adjustments for the September 2025 Billing Cycle, UD-18-07
2. Purchased Power Cost Recovery Adjustments for the September 2025 Billing Cycle, UD-18-07
3. Fuel Adjustments for the September 2025 Billing Cycle, UD-18-07
4. Customer Interruption Report for January 1 through March 31, 2025, submitted pursuant to Resolution R-17-427
5. 1st Quarter 2025 Reliability Plan Project Status Report, UD-17-04
6. 2025 Formula Rate Plan Correction Report, UD-18-07
7. Emergency Communication Plan, submitted pursuant to Resolution R-25-405
8. Comments, UD-18-03
9. Retained Assets Report, submitted pursuant to Resolution R-24-791

Communication from Delta New Orleans Gas Company, LLC

1. Purchased Gas Adjustments for the September 2025 Billing Cycle, UD-18-07

Other Communications

1. Comments, submitted by Alliance for Affordable Energy, UD-23-01
2. Draft Utility Regulatory Manual, submitted by Dentons US LLP, UD-25-01
3. Comments, submitted by Finance New Orleans, UD-18-03
4. Comments, submitted by Together New Orleans, UD-18-03
5. Comments, submitted by SunConnect, UD-18-03
6. Comments, submitted by Neighborhood Sun, UD-18-03
7. Comments, submitted by Gulf States Renewable Energy Industries Association, UD-18-03

Annotation:
MAY BE RECEIVED.

Attachments:
Entergy - Comm from Delta No. 1 - Stacey Borgstadt, Director - September 2025 PGA DNO Transmittal Letter (8 29 25)
Entergy - Other No. 1 - Jesse S. George - NO Policy Director - UD-23-01 - Comments of AAE on the Advisors' IRP Report and ENO's PY16-18 Energy Smart Implementation Plan (2)
Entergy - Other No. 2 - Jay Beatmann - 8.25.2025 Transmittal Ltr. to Clerk re URM UD-25-01(131088939.1) (1)
Entergy - Other No. 3 - Annie Clark - 2025-09-05 FNO Comments re Consolidated Billing R-25-352 (2)
Entergy - Other No. 4 - Nathalie Jordi - 2025-09-05 TNO Comments re Consolidated Billing UD-18-03 (1) (2)
Entergy - Other No. 5 - Erica Buster - Vice President - Resolution No. R-25-352 Comments Sept 2025_ Final (1)
Entergy - Other No. 6 - Gary Skulnik, CEO, NSun Comments on UCB for New Orleans
Entergy - Other No. 7 - Monika Gerhart - Community Solar UD 18-03 Consolidated Billing comments 9.2.2025
No. 1 - Entergy - Scott M. Celino, Manager, Fuel & Special Riders - ENOL EAC - September 2025 Billing Month
No. 2 - Entergy - Scott Celino, Manager, Fuel & Special Riders - ENOL PPCR September 2025 Billing Month
No. 3 - Entergy - Scott Celino, Manager, Fuel & Special Riders - ENOL FAC Filing Package September 2025 Billing Month
No. 4 - Leroy Nix, Vice President, Regulatory & Public Affairs - ENO's Community Solar RFIs
No. 5 - Entergy - Kevin T. Boleware, Manager-Regulatory - 2025-08-20 ENO's 1st Quarter Reliability Project Status Report (1)
No. 6 - Entergy - Leroy Nix, Vice-President - Regulatory & Public Affairs - 01 2025 FRP Transmittal Letter Final Rate Adjustment
No. 7 - Entergy - Leroy Nix, Vice President - Emergency Communications Plan Pursuant to Council Resolution R-25-405 (002)
No. 8 - Entergy - Leslie M. LaCoste, Counsel-Regulatory - 2025-09-05 ENO Consolidated Billing Comments UD-18-03 (2)
No. 9 - Entergy - Leslie M. LaCoste, Counsel - Regulatory - 2025-08-28 PUBLIC ENO Retained Assets Ltr & Attachment UD-24-01

2. COMMUNICATION - FROM ALLIE BROYLES, CPA, CFE, CIG, CIGA, DEPUTY INSPECTOR GENERAL OF AUDIT AND REVIEW, NEW ORLEANS OFFICE OF INSPECTOR GENERAL (OIG)

Brief:
Submitting a memorandum requesting an exemption to Ordinance No. 2028930, Section 2-905, which mandates the elimination of fossil fuel-powered vehicles within city jurisdiction.

Annotation
MAY BE RECEIVED AND REFERRED TO THE BUDGET COMMITTEE.

Attachments: Allie Broyles - Deputy OIG - Vehicle exemption request

3. COMMUNICATION - FROM DARREN P. LOMBARD, CLERK OF CRIMINAL DISTRICT COURT, CITY OF NEW ORLEANS

Brief:
Submitting in collaboration with Councilmember Giarrusso the Polling location changes recommended to the City Council.

Annotation:
MAY BE RECEIVED.
(Motion M-25-460 adopted 8/21/25).

Attachments: Communication - Darren P. Lombard - Clerk of Criminal District Court - Polling change

4. COMMUNICATION - FROM SHENEDA JACKSON, DIRECTOR OF MATERNAL CHILD HEALTH, CITY OF NEW ORLEANS

Brief:
Submitting a proposed agreement between the City of New Orleans and Executive Plaza, and a completed contract summary form, pursuant to Rule 57**.**

Annotation:
MAY BE RECEIVED AND REFERRED TO THE COMMUNITY DEVELOPMENT COMMITTEE.

Attachments: Contract - Sheneda Jackson - NO and Executive Plaza

5. COMMUNICATION - FROM ALYSSA WERNET, VICE PRESIDENT, THE DEMO DIVA, LLC

Brief:
Requesting to appeal the Historic District Landmarks Commission's decision of "denial" of the application for complete demolition of the property located at **2339-2341 Laharpe Street.**

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: Communication - Alyssa Wernet - 2339-2341 Laharpe Street - DEMO APPEAL

6. COMMUNICATION - FROM RON LOESEL, ZACH SMITH CONSULTING AND DESIGN

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the property located at **734 Union Street, Unit 400**.

Annotation:

MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: Communication - Ron Loesel - 734 Union St. Unit 400 CSTR IZD Appeal Request - MAY BE REC 9-11-25

7. COMMUNICATION - FROM AMY B. TREPAGNIER, DIRECTOR OF PERSONNEL, DEPARTMENT OF CIVIL SERVICE, CITY OF NEW ORLEANS

Brief:
Submitting a proposed Second Amendment to Professional Services Agreement between the Civil Service Commission and Jay Ginsberg, a completed contract summary form, pursuant to Rule 57.

Annotation:
MAY BE RECEIVED AND REFERRED TO THE GOVERNMENTAL AFFAIRS COMMITTEE.

Attachments: Contract - AmyTrepagnier Letter - Second Amendment - Civil Service Comm and Jay Ginsberg - 1 of 4
Contract - Amy Ginsberg Amendment - Jay Ginsberg - 2 of 4
Contract - Amy Trepagnier - Summary Form Jay Ginsberg - 3 of 4
Contract - Amy Trepagnier - Draft Motion - Jay Ginsberg - PSA w Council President Signature September 2025 - 4 of 4

8. COMMUNICATION - FROM ADAM SHIELDS

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the property located at **4501 Jacobs Drive**.

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: Communication - Adam Shields - CSTR Appeal - 4501 Jacobs Drive

9. COMMUNICATION - FROM LATOYA CANTRELL, MAYOR, CITY OF NEW ORLEANS

Brief:
Submitting a letter outlining the reasons for her disapproval and veto of Ordinance No. 30443 M.C.S. (Calendar No. 35,203).

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/11/25 for reconsideration of Calendar No. 35,203, Ordinance No. 30443 M.C.S.).

Attachments: Communication - LaToya Cantrell - Letter -Mayor

10. COMMUNICATION - FROM MATT FROST

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the property located at **1313 Prytania Street**.

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: Communication - Matt Frost - IZD APPEAL - 1313 Prytania Street

11. COMMUNICATION - FROM AMY B. TREPAGNIER, DIRECTOR OF PERSONNEL, DEPARTMENT OF CIVIL SERVICE, CITY OF NEW ORLEANS

Brief:
Submitting the monthly raw data relative to current staffing, hiring, and applications to the New Orleans Police Department as required by City Council Ordinance No. 29130.

Annotation:
MAY BE RECEIVED.

Attachments: Amy Trepagnier - Council NOPD Data August 2025 1 of 4 Letter
Amy Trepagnier - NOPD Applications Received August 2025 4 of 4
Amy Trepagnier - NOPD HIres August 2025 3 of 4
Amy Trepagnier - NOPD Staffing August 28 2025 2 of 4

12. COMMUNICATION - FROM MATT FROST

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the property located at **1216 St. Charles Avenue**.

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: Communication - Matt Frost - 1216 St. Charles Ave - Appeal License STR

13. COMMUNICATION - FROM TYRA JOHNSON BROWN, DIRECTOR, OFFICE OF HOUSING POLICY AND COMMUNITY DEVELOPMENT, CITY OF NEW ORLEANS

Brief:
Submitting a proposed second amendment to the agreement between the City of New Orleans and Rebuilding Together New Orleans and a completed contract summary form.

Annotation:
MAY BE RECEIVED AND REFERRED TO THE BUDGET COMMITTEE.

Attachments: Rebuilding Together New Orleans Proposed Contract Second Amendment Letter (1)
K25-943 BRASS 5424 - Rebuilding Amdt 2_Law
Council Contract Approval Request Form Rebuilding Together New Orleans

14. COMMUNICATION - FROM KYLE HOMAN, ACTING DIRECTOR, PROJECT DELIVERY UNIT, CITY OF NEW ORLEANS

Brief:
Submitting a proposed amendment to the agreement between the City of New Orleans and MB3 Inc. DBA CIVIX, and the completed contract summary form, pursuant to Rule 57.

Annotation:
MAY BE RECEIVED AND REFERRED TO THE BUDGET COMMITTEE.

Attachments: Contract - Kyle Homan - Contract for Signature - Amend. No. 7 - PSA - MB3 - RFP 564 - 7833 2 of 3
Contract - Kyle Homan - PDU CIVIX Amend #7 Staff Aug Amendment Motion Letter (1) 1 of 3
Contract - Kyle Homan - PDU-MB3-Civix-Amend 7 - Contract Summary Form 3 of 3

15. COMMUNICATION - FROM ELIZABETH HOLMAN, DIRECTOR OF LAND USE, COUNCILMEMBER LESLI D. HARRIS, DISTRICT "B"

Brief:
Transmitting the Mayor's Office of Economic Development's recommendation of **denial**, and requesting the scheduling of a public hearing, for the following Restoration Tax Abatement Applications: **RTA Application #20230051, 1212 Magazine Street, 1501 Oretha Castle Haley Blvd. LLC and RTA Application #20240006, 468 St. Joseph Street, 468 St. Joseph LLC**

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: RTA 1212 Magazine St w-Report
RTA 468 St Joseph St w-Report

16. COMMUNICATION - FROM JEFFREY SCHWARTZ, DIRECTOR, OFFICE OF ECONOMIC DEVELOPMENT, CITY OF NEW ORLEANS

Brief:
Submitting a proposed agreement between the City of New Orleans and Gold Seal Lofts, LLC, and a completed contract summary form, pursuant to Rule 57.

Annotation:
MAY BE RECEIVED AND REFERRED TO THE ECONOMIC DEVELOPMENT AND SPECIAL DEVELOPMENT PROJECTS COMMITTEE.

Attachments: Contract - Jeffrey Schwartz - Gold Seal Letter to Clerk
Contract - Jeffrey Schwartz - City Revised - CNO Loan Agreement - Gold Seal Lofts(104192777.4)
Contract - Jeffrey Schwartz - FINAL - Leasehold Mortgage - CNO Gold Seal Lofts - 8.15.2025
Contract - Jeffrey Schwartz - FINAL - Promissory Note - CNO Gold Seal Lofts - 8.15.2025
Contract - Jeffrey Schwartz - FINAL - Regulatory Agreement - CNO Gold Seal Lofts - 8.15.2025
Contract - Jeffrey Schwartz - FINAL - Subordination Agreement CITY Gold Seal with Rider - 8.15.25
Contract - Jeffrey Schwartz - Gold Seal Contract Summary Form

17. COMMUNICATION - FROM MATT TORRI, DEPARTMENT OF SANITATION, CITY OF NEW ORLEANS

Brief:
Submitting a proposed bid contract between the City of New Orleans and MDL Enterprises, LLC, and a completed contract summary form, pursuant to Rule 57.

Annotation:
MAY BE RECEIVED AND REFERRED TO THE PUBLIC WORKS COMMITTEE.

Attachments: MDL Skids & Loaders_Amendment No 3_2025 (1)
MDL Amd 3 - Skid Steer and Front-End Load (7810; K25-908)
Council Contract Approval Request Form_MDL Skids & Loaders_Amendment No 3_2025

18. COMMUNICATION - FROM DAN JATRES, INFRASTRUCTURE PROJECTS ADMINISTRATOR, OFFICE OF RESILIENCE & SUSTAINABILITY, CITY OF NEW ORLEANS

Brief:
Submitting a proposed amendment between the City of New Orleans and Rehrig Pacific Company, and a completed contract summary form, pursuant to Rule 57.

Annotation:
MAY BE RECEIVED AND REFERRED TO THE PUBLIC WORKS COMMITTEE.

Attachments: 2025-09-05 - Contract Submission Letter Rehrig Recycling Carts
Exhibit A - 2025-09-04 - Rehrig Recycling Cart Professional Services Agreement
Rehrig Recycling Carts By Request Motion Summary

19. COMMUNICATION - FROM ANNE E. KIRKPATRICK, SUPERINTENDENT OF THE NEW

ORLEANS POLICE DEPARTMENT, CITY OF NEW ORLEANS

Brief:
Submitting a proposed agreement between the City of New Orleans and Saltus Technologies, LLC, and a completed contract summary form, pursuant to Rule 57.

Annotation:
MAY BE RECEIVED AND REFERRED TO THE CRIMINAL JUSTICE COMMITTEE.

Attachments: TRANSMITTAL LETTER - SALTUS.9.8igr.final
FINAL DRAFT - K25-864 - SALTUS TECHNOLOGIES-PSA- AMEND No. 12
Saltus Technologiew

20. COMMUNICATION - FROM RYAN CORCORAN

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the property located at **515 Bouny Street**.

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: Communication - Ryan Corcoran - Appeal Letter - CSTR License - 515 Bouny Street

21. REPORT - OF ROMY S. SAMUEL, DIRECTOR OF FINANCE, DEPARTMENT OF FINANCE, CITY OF NEW ORLEANS

Brief:
Submitting the September monthly report to the Budget, Audit and Board of Review Committee.

Annotation:
MAY BE RECEIVED.

Attachments: Report - Romy S Samuel - City Council_Budget Committee MTG Presentation 9-25 for reports ending 7-31-25 2 of 2
Report - Romy S Samuel - Cover Letter for Budget Report 7-31-25 1 of 2

22. REPORT - OF LENÉE S. CROWLEY, DEPUTY JUDICIAL ADMINISTRATOR, MUNICIPAL AND TRAFFIC COURT OF NEW ORLEANS, STATE OF LOUISIANA

Brief:
Submitting the revenue, expenditure and staffing report for July 2025, in accordance with Section 2-63 of the City Code.

Annotation:

MAY BE RECEIVED.

Attachments: Report - Lenee S Crowley - 2025.MTCNO_Monthly Reporting_July_Final 2 of 2
Report - Lenee S Crowwley - MTCNO July Cover 1 of 2

23. REPORT - OF ROBERT D. RIVERS, EXECUTIVE DIRECTOR, CITY PLANNING COMMISSION, CITY OF NEW ORLEANS

Brief:
Transmitting Zoning Docket Numbers 42/25 - Cm. Giarrusso; 43/25 - Cm. Harris; 44/25 - Cm. Thomas; Cn. Deadline 11/10/25.

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: Transmittal letter for 8-26-25 CPC meeting

24. REPORT - OF LAKENYA COLLINS, CPA, CHIEF FINANCIAL OFFICER, CRIMINAL DISTRICT COURT, PARISH OF ORLEANS

Brief:
Submitting the Orleans Parish Criminal District Court's financial and staffing report for July 2025, in accordance with Section 2-63 of the City Code.

Annotation:
MAY BE RECEIVED.

Attachments: Report - LaKenya Collins - 2025 July Monthly Budget Reporting Memo - Criminal District Court
Report - LaKenya Collins - JULY_2025_City of New Orleans - Criminal Court_Monthly Reporting Template (Old Format)

25. REPORT - OF ANITA CURRAN, COUNCIL RESEARCH OFFICER, NEW ORLEANS CITY COUNCIL, CITY OF NEW ORLEANS

Brief:
Transmitting the Council Research Office report regarding demolition application **#25-20764-DEMO** for the property located at **2100 Saint Andrew Street - Council District "B".**

Annotation:
MAY BE RECEIVED.

Attachments: Demolition Report 2100 St. Andrew - Anita Curran - Council Research Officer

26. REPORT - OF ANITA CURRAN, COUNCIL RESEARCH OFFICER, NEW ORLEANS CITY COUNCIL, CITY OF NEW ORLEANS

Brief:

Transmitting the Council Research Office report regarding demolition application **#25-22728-DEMO** for the property located at **2105 Third Street - Council District "B".**

Annotation:
MAY BE RECEIVED.

Attachments: Demolition Report 2105 Third St. - Anita Curran - Council Research Officer

27. REPORT - OF ANITA CURRAN, COUNCIL RESEARCH OFFICER, NEW ORLEANS CITY COUNCIL, CITY OF NEW ORLEANS

Brief:
Transmitting the Council Research Office report regarding demolition application **#25-05739-DEMO** for the property located at **1718 N. Villere Street - Council District "C**".

Annotation:
MAY BE RECEIVED.

Attachments: Demolition Report 1718 N. Villere Street

28. REPORT - OF ANITA CURRAN, COUNCIL RESEARCH OFFICER, NEW ORLEANS CITY COUNCIL, CITY OF NEW ORLEANS

Brief:
Transmitting the Council Research Office report regarding demolition application **#25-23081-DEMO** for the property located at **2626 N. Roman Street - Council District "D".**

Annotation:
MAY BE RECEIVED.

Attachments: Demolition Report 2626 N. Roman

29. REPORT - OF ROBERT D. RIVERS, EXECUTIVE DIRECTOR, CITY PLANNING COMMISSION, CITY OF NEW ORLEANS

Brief:
Transmitting the reports for NSTR Special Exception Docket Number: 68/24, 3137 Dumaine St. - Cm. Giarrusso; Cn. Deadline 11/10/25.

Annotation:
MAY BE RECEIVED. (Hearing Date Set For 9/25/25).

Attachments: Transmittal Letter 09.05.25 - NSTR 68-24

30. REPORT - OF CASSANDRA B. ROBERT, MBA, FINANCE MANAGER, ORLEANS PARISH COMMUNICATION DISTRICT

Brief:
Submitting the Orleans Parish Communication District's report for August 2025, in accordance with Section 2-63 of the City Code.

Annotation:
MAY BE RECEIVED.

Attachments: Signed 08.31.2025 CAO Monthly Report Cover Letter 1 of 2
2025.OPCD_Monthly Reporting 08.31.2025 Revised - Final 2 of 2

31. REPORT - OF YVETTE JETT, PRINCIPAL ARCHITECTURAL HISTORIAN, NEW ORLEANS HISTORIC DISTRICT LANDMARKS COMMISSION | CENTRAL BUSINESS DISTRICT HISTORIC DISTRICT LANDMARKS COMMISSION

Brief:
Submitting a report regarding an appeal of the Historic District Landmarks Commission's (HDLC) denial of an application for demolition to grade of a contributing-rated, multi-family residential building to grade, located in the Uptown Local Historic District for property located at **2339-2341 Laharpe Street**.

Annotation:
MAY BE RECEIVED.

Attachments: REPORT - 2339 - 2341 Laharpe Council Appeal Report

32. CAL. NO. 35,188 - BY: COUNCILMEMBER GIARRUSSO

Brief:
An Ordinance to establish a conditional use to permit a neighborhood commercial establishment in an HU-RD2 Historic Urban Two-Family Residential District, on entirety of Square 234, Pt. Lot A or Lots X and Y, in the Seventh Municipal District, bounded by Hickory Street, Hollygrove Street, Green Street, and Monticello Avenue **(Municipal Addresses: 9000-9004 Hickory Street);** and otherwise to provide with respect thereto. **(ZONING DOCKET NO. 31/25)**

Annotation:
(This matter was introduced on 8/7/25).

Attachments: 35188

33. CAL. NO. 35,189 - BY: COUNCILMEMBER THOMAS

Brief:
An Ordinance to effect a zoning change from an HU-MU Historic Urban Neighborhood Mixed-Use District to an HU-RD2 Historic Urban Two-Family Residential District, on Square 340, Lot D-2 and portions of Lots D-3, D-4, and D-5 (portion of proposed Lot H-3, to be created under Subdivision Docket 114/24), in the Third Municipal District, bounded by Forstall Street, Saint Claude Avenue, North Rampart Street, and Reynes Street **(Municipal Addresses: 1030 Forstall Street and 5020-5030 Saint Claude Avenue);** and otherwise to provide with respect thereto. **(ZONING DOCKET NO. 32/25)**

Annotation:
(This matter was introduced on 8/7/25).

Attachments: 35189

34. CAL. NO. 35,210 - BY: COUNCILMEMBER KING

Brief:
An Ordinance to effect a zoning change from an HU-RD2 Historic Urban Two-Family Residential District to an HU-B1A Historic Urban Neighborhood Business District, on Square 5, Lot A, in the Fifth Municipal District, bounded by L. B. Landry Avenue, Lawrence Street, Le Boeuf Street, and Ptolemy Street **(Municipal Address: 1527 L. B. Landry Avenue);** and otherwise to provide with respect thereto. **(ZONING DOCKET NO. 35/25)**

Annotation:
(This matter was introduced on 8/21/25).

Attachments: 35210

35. CAL. NO. 35,212 - BY: COUNCILMEMBER GREEN

Brief:
An Ordinance to grant an amendment to Ordinance No. 25,560 MCS (Zoning Docket 039/13) to permit the expansion of a reception facility in an S-B1 Suburban Neighborhood Business District, on Square 2316, Lot X1, in the Third Municipal District, bounded by Sere Street, Gibson Street, Duplessis Street, and Lafreniere Street **(Municipal Address: 1484 Sere Street);** and otherwise to provide with respect thereto. **(ZONING DOCKET NO. 34/25)**

Annotation:
(This matter was introduced on 8/21/25).

Attachments: 35212

36. MOTION - NO. M-25-461 - BY: COUNCILMEMBERS THOMAS, GIARRUSSO AND HARRIS (BY REQUEST)

Brief:
Adding the President of the Council as a signatory to the Amendment No. 3 to the professional services agreement between the City of New Orleans and Legacy Professional Services, LLC; and authorizing the

President of the Council to sign Amendment No. 3 to the professional services agreement between the City of New Orleans and Legacy Professional Services, LLC (Exhibit "A").

Annotation:
(This matter was introduced 9/11/25).
(Public Works Committee recommended approval).

Attachments: M-25-461

37. MOTION - NO. M-25-462 - BY: COUNCILMEMBERS THOMAS, GIARRUSSO AND HARRIS (BY REQUEST)

Brief:
Adding the President of the Council as a signatory to Amendment No. 10 of the Professional Services Agreement between the City of New Orleans and HNTB Corporation; and authorizing the President of the Council to sign Amendment No. 10 of the Professional Services Agreement between the City of New Orleans and HNTB Corporation (Exhibit "A").

Annotation:
(This matter was introduced 9/11/25).
(Public Works Committee recommended approval).

Attachments: M-25-462

MOTION TO ADOPT CONSENT AGENDA AND REFER OTHER MATTERS TO THE PROPER AGENCY.
YEAS:
NAYS:
ABSENT:
AND THE CONSENT AGENDA WAS ADOPTED.

1. EXECUTIVE SESSION

Brief:
Executive session to discuss the following litigation:

1. City of New Orleans v. Municipal Police Employees' Retirement System and Louisiana Department of the Treasury, 19th JDC No. C-724562, Section 24, Judge Eboni Johnson Rose
2. City of New Orleans v. Municipal Employees' Retirement System, 19th JDC No. C-732243, Section 24, Judge Eboni Johnson Rose
3. City of New Orleans v. Municipal Police Employees' Retirement System and Louisiana Department of the Treasury, 19th JDC No. C-751911, Section 25, Judge William Jorden
4. City of New Orleans v. Municipal Police Employees' Retirement System and Louisiana Department of the Treasury, 19th JDC No. C-767063, Section 24, Judge Eboni Johnson Rose
5. Council of the City of New Orleans v. Edward Wisner Donation, et al., Case No. 2022-06765, Civil District Court for the Parish of Orleans, Section L-6, Judge Kern A. Reese
6. Orleans Parish School Board v. City of New Orleans, et al., Civil District Court for the Parish of Orleans, Case No. 2019-5174, Judge Nicole Sheppard
7. Bret Bodin; Darian Morgan; Brad Newell; Michael Rosas; Mid-City Mike Rentals, LLC; and AirBnB, Inc. v. City of New Orleans, Civ. Action No. 25-cv-00329, United States District Court for the Eastern District of Louisiana, Judge Jay C. Zainey

Annotation:
SESSION TO BE HELD.

Attachments: Executive Session Public Notice (1)

REGULAR AGENDA

PUBLIC COMMENT RULES

- *All public comment shall comply with the following Council Rules:*
- *Each commenter must personally submit a comment card to the Clerk.*
- *All commenters must state their names and addresses and whether they are being paid to appear.*
- *One comment per speaker, per item.*
- *Each comment must be entirely germane to the agenda item.*
- *Comments may not exceed two minutes.*
- *Ceding of time is not permitted.*
- *Each item is limited to 30 minutes of public comment.*

DEFERRAL RULES

Any annotation of a request to defer an agenda item is purely tentative until confirmed during the meeting. A request to defer an agenda item may be withdrawn or overruled pursuant to Council Rules.

POSTPONEMENT RULES

Unless subject to an earlier deadline or deferred to a specific date, legislative instruments will be postponed indefinitely and removed from future agendas if not acted upon within 120 days of first reading or appearance on a Council agenda.

1. DEMOLITION APPLICATION - OF NADIA GAINER

Brief:
Transmitting demolition application #25-22728-DEMO (DEMO-RMF) requiring City Council review and approval for the following property located at **2105 Third Street, Council District B.**

Annotation:
(Cm. Harris, Cn. Deadline 10/5/25).
(Communication received 8/21/25).
(Report received 9/11/25).

Attachments: Demolition Report 2105 Third St.

2. DEMOLITION APPLICATION - OF CRESCENT FOUNDATIONS, LLC

Brief:
Transmitting demolition application #25-23081-DEMO (DEMO-RSFD) requiring City Council review and approval for the following property located at **2626 N. Roman Street, Council District D.**

Annotation:
(Cm. Green, Cn. Deadline 10/5/25).
(Communication received 8/21/25).
(Report received 9/11/25).

Attachments: DEMOLITION APPLICATION - 2626 N Roman St

3. **a. LEGISLATIVE GROUPING - DEMOLITION APPLICATION - OF DEMO DIVA, LLC (ALYSSA WERNET)**

Brief:
Transmitting demolition application #25-05739-DEMO (DEMO-RSF2) requiring City Council review and approval for the following property located at **1718 N. Villere Street, Council District C.**

Annotation:
(Cm. King, Cn. Deadline 10/5/25).
(Communication received 8/21/25).
(Report received 9/11/25).

Attachments: Demo Application - 1718 N. Villere St

4. **b. MOTION - NO. M-25-471 - BY: COUNCILMEMBER KING**

Brief:
Denying the demolition request for property located at **1718 N. Villere Street.**

Annotation:
(This matter was introduced on 9/11/25).

Attachments: M-25-471

5. **a. LEGISLATIVE GROUPING - DEMOLITION APPLICATION - OF TOMMY BOURGEOIS**

Brief:
Transmitting demolition application #25-20764-DEMO (DEMO-RSFD) requiring City Council review and approval for the following property located at **2100 St. Andrew Street, Council District B.**

Annotation:
(Cm. Harris, Cn. Deadline 10/5/25).
(Communication received 8/21/25).
(Report received 9/11/25).

Attachments: Demo Application - 2100 St. Andrew St

6. **b. MOTION - NO. M-25-464 - BY: COUNCILMEMBERS HARRIS AND KING**

Brief:
Approving the demolition request for property located at **2100 Saint Andrew Street.**

Annotation:
(This matter was introduced on 9/11/25).

Attachments: M-25-464

7. **a. LEGISLATIVE GROUPING - IZD APPEAL - OF TYLER WAGNON**

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the property located at **2749 Conti Street**.

Annotation:
(Cm. Harris, Cn. Deadline 10/6/25).
(Communication received 8/7/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: IZD APPEAL - Tyler Wagnon - CSTR - 2749 Conti St

8. **b. MOTION (LYING OVER) - NO. M-25-452 - BY: COUNCILMEMBER HARRIS**

Brief:
Approving the applicant's request for the property located at **2749 Conti Street**.

Annotation:
(This matter was introduced 8/21/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: M-25-452 Lying Over

9. **a. LEGISLATIVE GROUPING - IZD APPEAL - OF DAVID STARKS, LIIVUP, ON BEHALF OF JOSEPH FERITTA**

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the properties located at **1039 Constance St. 1, 20-CSTR-24124, 1039 Constance St. 2, 20-CSTR-24125, 1039 Constance St. 3, 20-CSTR-24129, 1039 Constance St. 4, 20-CSTR-24130, 1039 Constance St. 5, 20-CSTR-24131, 1039 Constance St. 6, 20-CSTR-24132, 1039 Constance St. 7, 20-CSTR-24134, 1039 Constance St. 8, 20-CSTR-24136, 521 St. Joseph St., 22-CSTR-17714, 527 St. Joseph St. Unit C, 23-CSTR-01174, 527 St. Joseph St. Unit PHF, 23-CSTR-01172, 527 St. Joseph St. Unit PHG, 23-CSTR-01173.**

Annotation:
(Cm. Harris, Cn. Deadline 10/6/25).
(Communication received 8/7/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: IZD APPEAL

10. **b. MOTION (LYING OVER) - NO. M-25-453 - BY: COUNCILMEMBER HARRIS**

Brief:
Approving the applicant's request for the properties located at 1039 Constance St. Units #1-8, 521 St. Joseph St., 527 St. Joseph St. Unit C, 527 St. Joseph St. Unit PHF, 527 St. Joseph St. Unit PHG.

Annotation:
(This matter was introduced 8/21/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: M-25-453 Lying Over

11. IZD APPEAL - OF DERNELL JOHNSON

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the property located at **1038 Elysian Fields Avenue**.

Annotation:
(Cm. King, Cn. Deadline 10/20/25).).
(Communication received 8/21/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: IZD APPEAL - 1038 Elysian Fields Avenue

12. IZD APPEAL - OF RON LOESEL, ZACH SMITH CONSULTING AND DESIGN

Brief:
Requesting to appeal the Commercial Short-Term Rental Interim Zoning pursuant to CZO 19.4.A.20.D for the property located at **4862 Tchoupitoulas Street.**

Annotation:
(Cm. Harris, Cn. Deadline 10/20/25).).
(Communication received 8/21/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: IZD APPEAL - 4862 Tchoupitoulas St.

13. a. LEGISLTAIVE GROUPING - VCC APPEAL - OF ROBERT "BOB" J. ELLIS, JR., BIVALACQUA GELE + ELLIS, NEW ORLEANS LITIGATION ATTORNEYS

Brief:
Requesting to appear before the New Orleans City Council to appeal the Vieux Carré Commission's decision of "denial" with regard to the retention of fiber-cement siding for property located at **327 Bourbon Street**.

Annotation:
(Communication received 8/7/25).
(Report received 8/21/25).

Attachments: VCC APPEAL - 327 Bourbon St.

14. **b. MOTION (LYING OVER) - NO. M-25-455 - BY: COUNCILMEMBER KING**

Brief:
Granting and approving the applicant's request for property located at 327 Bourbon Street, the VCC's decision is hereby reversed.

Annotation:
(This matter was introduced on 8/21/25).

Attachments: M-25-455 Lying Over

15. **a. LEGISLAIVE GROUPING - ZONING DOCKET NO. 38/25 - GAYLE BOUDOUSQUIE**

Brief:
Requesting a Conditional Use to permit a neighborhood commercial establishment in an HU-RD2 Historic Urban Two-Family Residential District, on Square 141, Lot 4, in the Fourth Municipal District, bounded by Sophie Wright Place, Camp Street, Felicity Street, and Saint Mary Street **(Municipal Address(es): 1817-1819 Sophie Wright Place).** The recommendation of the City Planning Commission being "FOR APPROVAL", subject to two (2) provisos.

Annotation:
(Cm. Harris, Cn. Deadline 10/20/25).

Attachments: ZD038-25 Final

16. **b. MOTION - NO. M-25-465 - BY: COUNCILMEMBERS HARRIS AND KING**

Brief:
Approving the applicant's request for **ZD 38/25**, subject to two (2) provisos.

Annotation:
(This matter was introduced 9/11/25).

Attachments: M-25-465

17. **a. LEGISLATIVE GROUPING - ZONING DOCKET NO. 39/25 - SEMREH CLUB, INC**

Brief:
Requesting a Conditional Use to permit a Mardi Gras den in an MU-1 Medium Intensity Mixed-Use District, on Square 22, Lot 9-A, in the Fourth Municipal District, bounded by Tchoupitoulas Street, Sixth Street, Seventh Street, and Saint Thomas Street. **(Municipal Address(es): 2901-2917 Tchoupitoulas Street, 418-436 Sixth Street, 2918 Saint Thomas Street, and 435-439 Seventh Street).** The recommendation of the City Planning Commission being "FOR APPROVAL", subject to six (6) provisos.

Annotation:
(Cm. Harris, Cn. Deadline 10/20/25).

Attachments: ZD039-25 Final

18. **b. MOTION - NO. M-25-466 - BY: COUNCILMEMBERS HARRIS AND KING**

Brief:
Approving the applicant's request for **ZD 39/25**, subject to six (6) provisos.

Annotation:
(This matter was introduced 9/11/25).

Attachments: M-25-466

19. **a. LEGISLATIVE GROUPING - ZONING DOCKET NO. 40/25 - CITY COUNCIL MOTION NO. M-25-249**

Brief:
Requesting a Zoning Change from an S-B2 Pedestrian-Oriented Corridor Business District to an SMU Suburban Neighborhood Mixed-Use District, on Squares M, N, O, and P and the adjacent former rights-of-way, in the Fifth Municipal District, bounded by Behrman Place, Bender Boulevard, Rhine Street, and General De Gaulle Drive **(Municipal Address: 3601 Behrman Place).** The recommendation of the City Planning Commission being "FOR DENIAL".

Annotation:
(Cm. King, Cn. Deadline 10/20/25).

Attachments: ZD040-25 Final

20. **b. MOTION - NO. M-25-472 - BY: COUNCILMEMBER KING**

Brief:
Approving the applicant's request for **ZD 40/25**.

Annotation:
(This matter was introduced 9/11/25).

Attachments: M-25-472

21. **a. LEGISLATIVE GROUPING - ZONING DOCKET 41/25 - ASCENSION DEPAUL SERVICES**

Brief:
Requesting a Conditional Use to permit a parking lot (principal use) in an HU-MU Historic Urban

Neighborhood Mixed-Use District and the rescission of Ordinance No. 17,870 MCS (Zoning Docket 090/96) , on Square 504, Lot 25 and 6 or Lots 11, A, the rear portion of original Lot 12, and 6, in the Seventh Municipal District, bounded by Olive Street, Short Street, Forshey Street, and South Carrollton Avenue **(Municipal Addresses: 8020 Olive Street and 3322 Short Street).** The recommendation of the City Planning Commission being "FOR APPROVAL", subject to six (6) provisos.

Annotation:
(Cm. Harris, Cn. Deadline 10/20/25).

Attachments: ZD041-25 Final

22. **b. MOTION - NO. M-25-467 - BY: COUNCILMEMBERS HARRIS AND KING**

Brief:
Approving the applicant's request for **ZD 41/25**, subject to six (6) provisos.

Annotation:
(This matter was introduced 9/11/25).

Attachments: M-25-467

23. **FOR RECONSIDERATION BY REASON OF THE MAYOR'S VETO - ORD. NO. 30443 M.C.S. - CAL. NO. 35,203 - BY: COUNCILMEMBERS GIARRUSSO, MORRELL, MORENO, HARRIS, KING, GREEN AND THOMAS**

Brief:
An Ordinance to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2025", to effect the following change to the 2025 Capital Budget: to de-appropriate funds from the Chief Administrative Office, the Department of Property Management, the Department of Public Works, and the Office of Resilience and Sustainability; to appropriate funds to the Chief Administrative Office to appropriate unencumbered bond funds to Louisiana State University and Agricultural and Mechanical College ("LSU") in the amount of $5,000,000 for capital expenditures consistent with LSU Downtown plans; and otherwise to provide with respect thereto.

Annotation:
VOTE ON THE QUESTION: "SHALL THE ORDINANCE PASS, THE OBJECTION OF THE MAYOR NOTWITHSTANDING?" (GREEN VOTE OVERRULES - RED VOTE SUSTAINS)

Attachments: 35203

24. **a. LEGISLATIVE GROUPING - CAL. NO. 34,385 - BY: COUNCILMEMBERS MORRELL, MORENO, HARRIS AND GREEN**

Brief:
An Ordinance to amend and reordain sections 26-615, 26-616, 26-617, 26-618, 26-619, 26-620, 26-624, and 26-628 of the Code of the City of New Orleans to provide relative to the regulation of short-term rentals; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced 9/7/23).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 34385

25. **b. MOTION (LYING OVER) - NO. M-23-426 - BY: COUNCILMEMBERS MORRELL, MORENO, HARRIS AND GREEN**

Brief:
Directing the City Planning Commission to conduct a public hearing to consider amendments to Ordinance No. 4,264 M.C.S., amended by Ordinance No. 26,413 M.C.S., as amended, the Comprehensive Zoning Ordinance of the City of New Orleans, to eliminate Non-Commercial Short-Term Rentals as a defined land use and update any and all relevant provisions governing the zoning and use standards for short-term rentals, including the removal of all references to Non-Commercial Short-Term Rental.

Annotation:
(This matter was introduced 9/21/23).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: M-23-426 Lying Over

26. **c. MOTION (LYING OVER) - NO. M-23-427 - BY: COUNCILMEMBERS MORRELL, MORENO, HARRIS AND GREEN**

Brief:
Directing the City Planning Commission to conduct a public hearing to amend and reordain Ordinance No. 4264 M.C.S., amended by Ordinance No. 26,413 M.C.S., as amended, the Comprehensive Zoning Ordinance of the City of New Orleans, to amend Article 19 to establish a new Interim Zoning District to be named the Non-Commercial Short-Term Rental Interim Zoning District (IZD), the intent of which is to prohibit the Short-Term Rental, Non-Commercial use within all areas of the City of New Orleans. These prohibitions shall apply citywide. Aside from the use prohibited herein, all other permitted and conditional uses shall be as provided in the Comprehensive Zoning Ordinance.

Annotation:
(This matter was introduced 9/21/23).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: M-23-427 Lying Over

27. **a. LEGISLATIVE GROUPING - CAL. NO. 35,093 - BY: COUNCILMEMBERS THOMAS, GIARRUSSO, GREEN, KING AND HARRIS (BY REQUEST)**

Brief:
An Ordinance to ordain Chapter 82, Article XV, Sections 82-718 - 82-723 of the Code of the City of New Orleans to restrict the sale of flavored alternative nicotine products, specifically vapes and pouches,

to tobacco-specific businesses; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced 4/10/25).

Attachments: 35093

28. **b. MOTION (LYING OVER) - NO. M-25-254 - BY: COUNCILMEMBERS THOMAS, GIARRUSSO, HARRIS, GREEN AND KING (BY REQUEST)**

Brief:
Directing the City Planning Commission to conduct a public hearing to consider amending and reordaining Article 26 of the Comprehensive Zoning Ordinance of the City of New Orleans (Ordinance No. 4,264 M.C.S., as amended by Ordinance No. 26,413 M.C.S. and subsequent amendments) to create a new use definition for a "Tobacco-Nicotine Business," which is defined as follows:

A retailer with a unique municipal address whose primary activity is the sale, manufacture, or promotion of tobacco, tobacco products and accessories, or nicotine, nicotine products and accessories, such that the sale of other products is merely incidental.

Annotation:
(This matter was introduced 4/24/25).

Attachments: M-25-254 Lying Over

29. **CAL. NO. 35,103 - BY: COUNCILMEMBERS GIARRUSSO, MORRELL, MORENO, HARRIS, KING, GREEN AND THOMAS**

Brief:
An Ordinance to establish the Children's Benevolence Fund as Division 55 of Article III in Chapter 70 of the Code of the City of New Orleans; to ordain Sections 70-415.344 through 70-415.349 of the Code of the City of New Orleans within said Division; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced 4/24/25).

Attachments: 35103

30. **CAL. NO. 35,117 - BY: COUNCILMEMBERS MORRELL, MORENO, HARRIS AND KING**

Brief:
An Ordinance to amend Ordinance No. 30,140 M.C.S., as amended, entitled "An Ordinance providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025" to subdivide the "Other Operating" fund allocation for the Department of Sanitation, to de-appropriate monies from certain sub-divided categories, and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced 5/8/25).

DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35117

31. CAL. NO. 35,127 - BY: COUNCILMEMBERS MORRELL, MORENO, GIARRUSSO, AND KING

Brief:
An Ordinance to require the criminal justice agencies to use the City's current enterprise resource planning system (BRASS) or similar contracting and procurement database approved by the City Council to delineate how City funds are allocated within their respective agencies; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced 5/28/25).

Attachments: 35127

32. CAL. NO. 35,133 - BY: COUNCILMEMBERS MORENO, MORRELL, HARRIS AND KING

Brief:
An Ordinance to amend and reordain Section 147-7 of the Code of the City of New Orleans, relative to the establishment of a public-facing dashboard developed, monitored, and updated by the Police Department, acting in conjunction with the New Orleans Office of Homeland Security and Emergency Preparedness Real-Time Crime Center, providing required metrics, data, and information concerning the use of surveillance technologies; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced 6/12/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35133

33. CAL. NO. 35,179 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

Brief:
An Ordinance to amend Ordinance No. 29735 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2024", to transfer funds to General Fund to cover shortages incurred during Fiscal Year 2024; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 7/24/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35179

34. CAL. NO. 35,180 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

Brief:
An Ordinance to amend Ordinance No. 29736 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2024", to transfer funds within General Fund to various departments to cover shortages incurred during Fiscal Year 2024; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 7/24/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35180

35. CAL. NO. 35,201 - BY: COUNCILMEMBER THOMAS

Brief:
An Ordinance to amend section 2-8 and to ordain section 114-4 of the Code of the City of New Orleans to require rest breaks for city employees and employees of city contractors to protect against the hazards of extreme heat; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/7/25).

Attachments: 35201

36. CAL. NO. 35,204 - BY: COUNCILMEMBERS KING AND MORENO

Brief:
An Ordinance to amend Section 10-101 of the City Code to clarify which addresses must be provided in an application for a permit under Chapter 10; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/7/25).

Attachments: 35204

37. CAL. NO. 35,205 - BY: COUNCILMEMBERS KING AND MORENO

Brief:
An Ordinance to amend Section 10-125 of the City Code to require that certain information appear on an alcoholic beverage outlet permit; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/7/25).

Attachments: 35205

38. CAL. NO. 35,206 - BY: COUNCILMEMBERS KING AND MORENO

Brief:
An Ordinance to ordain Section 10-133 of the City Code to require that the Department of Safety and Permits notify alcoholic beverage outlet permittees annually of the required permit renewal deadlines; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/7/25).

Attachments: 35206

39. CAL. NO. 35,209 - BY: COUNCILMEMBER GREEN (BY REQUEST)

Brief:
An Ordinance to authorize the Mayor of the City of New Orleans to enter into Amendment No. 2 to a previously executed Cooperative Endeavor Agreement ("CEA") between the City of New Orleans ("City") and The University of New Orleans, relative to the provision of two graduate interns to assist the City Planning Commission's Brownsfield Division, to modify the provisions thereof, to extend the duration for one year, and to add additional funding, as fully set forth in the Amendment No. 2 Exhibit "A" and made a part hereof; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).

Attachments: 35209

40. CAL. NO. 35,211 - BY: COUNCILMEMBER THOMAS (BY REQUEST)

Brief:
An Ordinance authorizing the Mayor of the City of New Orleans to enter into a Cooperative Endeavor Agreement between the City of New Orleans ("City"), and the New Orleans Redevelopment Authority" ("NORA") for five (5) years, for the public purpose of redeveloping blighted property to foster economic development; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).

Attachments: 35211

41. CAL. NO. 35,213 - BY: COUNCILMEMBERS MORRELL AND GIARRUSSO

Brief:
An Ordinance to amend Ordinance No. 30,139 M.C.S., as amended, entitled "An Ordinance providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025" to appropriate funds to the City Council to add additional funds the program established in Ordinance No. 30,035 M.C.S.; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).

Attachments: 35213

42. CAL. NO. 35,214 - BY: COUNCILMEMBERS MORRELL AND GIARRUSSO

Brief:
An Ordinance to amend Ordinance No. 30,140 M.C.S., as amended, entitled "An Ordinance providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025" to appropriate funds to the City Council to add additional funds the program established in Ordinance No. 30,035 M.C.S.; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).

Attachments: 35214

43. CAL. NO. 35,215 - BY: COUNCILMEMBER HARRIS (BY REQUEST)

Brief:
An Ordinance authorizing the Mayor of the City of New Orleans to enter into Amendment No. 1 to an existing Cooperative Endeavor Agreement between the City of New Orleans (the "City") and The National World War II Museum, Inc., to extend the term by one year, for the public purpose of improving pedestrian walkways along Andrew Higgins Drive, including enhancements within part of the Museum Operations Corridor, for the benefit of and enjoyment by New Orleans citizens and visitors and to encourage Convention Center participants to explore the historic Warehouse District and the Museum Operations Corridor in the City of New Orleans; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).

Attachments: 35215

44. CAL. NO. 35,216 - BY: COUNCILMEMBER KING BY REQUEST)

Brief:
An Ordinance to authorize the Mayor of the City of New Orleans (the "City") to enter into an Amendment to the Cooperative Endeavor Agreement ("CEA") between the City and YouthForce NOLA that will extend the CEA's term for eight (8) months, increase the CEA's compensation, and modify certain terms and conditions within the CEA, as more fully set forth in Exhibit "1" ; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).

Attachments: 35216

45. **CAL. NO. 35,217 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)**

Brief:
An Ordinance to amend Ordinance No. 30139 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025", to appropriate funds to the New Orleans Police Department for the purchase of equipment and supplies in support of covert operations; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).
(Fiscal Note received).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35217

46. **CAL. NO. 35,218 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)**

Brief:
An Ordinance to amend Ordinance No. 30140 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025", to appropriate funds to the New Orleans Police Department for the purchase of equipment and supplies in support of covert operations; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).
(Fiscal Note received).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35218

47. **CAL. NO. 35,219 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)**

Brief:
An Ordinance to amend Ordinance No. 30140 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025", to move grant funds within the Office of Youth and Families from appropriation 100 - Personal Services to 200 - Other Operating; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).
(Fiscal Note received).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35219

48. **CAL. NO. 35,220 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)**

Brief:
An Ordinance to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2025", to effect the following change to the 2025 Capital Budget: to de-appropriate funds from the Department of Property Management, the Department of Public Works, the New Orleans Police Department, and the Office of Resilience and Sustainability; to appropriate funds to the Chief Administrative Office, the Department of Parks and Parkways, the Department of Property Management, the Department of Public Works, the New Orleans Fire Department; the New Orleans Police Department, the New Orleans Recreation Development Commission, and the Office of Resilience and Sustainability; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35220

49. **CAL. NO. 35,221 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)**

Brief:
An Ordinance to amend Ordinance No. 30139 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025", to appropriate funds to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).
(Fiscal Note received).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35221

50. **CAL. NO. 35,222 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)**

Brief:
An Ordinance to amend Ordinance No. 30140 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025", to appropriate funds to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).
(Fiscal Note received).

DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: 35222

51. CAL. NO. 35,224 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

Brief:
An Ordinance to amend Ordinance No. 30139 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025", to appropriate funds to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in FY25; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).
(Fiscal Note received).

Attachments: 35224

52. CAL. NO. 35,225 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

Brief:
An Ordinance to amend Ordinance No. 30140 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025", to appropriate funds to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in FY25; and otherwise to provide with respect thereto.

Annotation:
(This matter was introduced on 8/21/25).
(Fiscal Note received).

Attachments: 35225

53. MOTION (LYING OVER) - NO. M-25-182 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendments to the Classified Pay Plan (Juvenile Justice Center/ Hiring Rates) as adopted by the Civil Service Commission at its November 8, 2024 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective March 30, 2025.

Annotation:
(This matter was introduced 3/27/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-182

54. MOTION (LYING OVER) - NO. M-25-183 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendments to the Classified Pay Plan (Juvenile Justice Center/New Classifications) as adopted by the Civil Service Commission at its November 8, 2024 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective March 30, 2025.

Annotation:
(This matter was introduced 3/27/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-183

55. MOTION (LYING OVER) - NO. M-25-184 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendments to the Classified Pay Plan (CAO) as adopted by the Civil Service Commission at its November 8, 2024 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective March 30, 2025.

Annotation:
(This matter was introduced 3/27/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-184

56. MOTION (LYING OVER) - NO. M-25-186 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendments to the Classified Pay Plan (Public Works) as adopted by the Civil Service Commission at its January 10, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective March 30, 2025.

Annotation:
(This matter was introduced 3/27/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-186

57. MOTION (LYING OVER) - NO. M-25-187 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:

Submitting for Council approval the amendment to the Classified Pay Plan (Police) as adopted by the Civil Service Commission at its January 10, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective March 30, 2025.

Annotation:
(This matter was introduced 3/27/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-187

58. MOTION (LYING OVER) - NO. M-25-189 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendment to the Classified Pay Plan (Professional Certification Pay) as adopted by the Civil Service Commission at its February 3, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective March 30, 2025.

Annotation:
(This matter was introduced 3/27/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-189

59. MOTION (LYING OVER) - NO. M-25-235 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendment to the Classified Pay Plan (Police) as adopted by the Civil Service Commission at its March 14, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective April 20, 2025.

Annotation:
(This matter was introduced 4/24/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-235

60. MOTION (LYING OVER) - NO. M-25-236 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendments to the Classified Pay Plan (Police) as adopted by the Civil Service Commission at its March 14, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective April 20, 2025.

Annotation:
(This matter was introduced 4/24/25).

DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-236

61. MOTION (LYING OVER) - NO. M-25-238 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendment to the Classified Pay Plan (Property Management) as adopted by the Civil Service Commission at its March 14, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective April 20, 2025.

Annotation:
(This matter was introduced 4/24/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-238

62. MOTION (LYING OVER) - NO. M-25-239 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval, the following amendments to the Classified Pay Plan (Police) as adopted by the Civil Service Commission at its March 14, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective April 20, 2025.

Annotation:
(This matter was introduced 4/24/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-239

63. MOTION (LYING OVER) - NO. M-25-288 - BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendments to the Classified Pay Plan (Police) as adopted by the Civil Service Commission at its May 9, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective May 25, 2025.

Annotation:
(This matter was introduced 5/22/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: LO M-25-288

64. MOTION (LYING OVER) - NO. M-25-435 - BY: COUNCILMEMBERS GIARRUSSO,

MORENO, MORRELL, GREEN AND THOMAS

Brief:
Submitting for Council approval the amendments to the Classified Pay Plan (Police) as adopted by the Civil Service Commission at its July 11, 2025 meeting, in accordance with Article X, Section 10 of the Constitution of Louisiana is approved to be effective August 24, 2025.

Annotation:
(This matter was introduced 8/21/25).
DEFERRAL REQUESTED TO THE MEETING OF 9/25/25.

Attachments: M-25-435

65. RESOLUTION - NO. R-25-463 - BY: COUNCILMEMBERS MORRELL AND MORENO

Brief:
A RESOLUTION IN OPPOSITION TO THE ALABO STREET SUNRISE FOOD GRAIN TERMINAL IN THE LOWER NINTH WARD.

Annotation:
(This matter was introduced 9/11/25).

Attachments: R-25-463

66. MOTION - NO. M-25-468 - BY: COUNCILMEMBERS HARRIS AND GIARRUSSO

Brief:
A MOTION directing and requesting the Health Department to determine budgetary costs and to develop rules and regulations for the establishment of a New Orleans Healthy Workplace Program that would create workplace standards designed to protect the health of employees, establish a voluntary "Healthy Workplace" certification process for qualifying employers, and provide technical assistance and educational resources for employers to improve implement healthy workplace policies and best practices.

Annotation:
(This matter was introduced 9/11/25).

Attachments: M-25-468

67. MOTION - NO. M-25-469 - BY: COUNCILMEMBERS MORENO, MORRELL, GIARRUSSO, HARRIS, KING, GREEN AND THOMAS

Brief:
A MOTION requesting and directing the New Orleans Police Department (NOPD)-in coordination with the Office of Homeland Security and Emergency Preparedness (NOHSEP) and the Orleans Parish

Communications District (OPCD)-to establish a more expansive local missing person safety alert program for children, seniors, and vulnerable adults, and, in connection therewith, directing the NOPD to amend its policies as necessary to implement the program.

Annotation:
(This matter was introduced 9/11/25).

Attachments: M-25-469

68. MOTION - NO. M-25-470 - BY: COUNCILMEMBERS GIARRUSSO AND THOMAS

Brief:
Directing City Planning Commission to study the impacts of retail establishments which sell cannabis, tobacco, and nicotine products and to provide recommendations regarding updated regulation of these uses, including but not limited to the definition of new uses, use standards, signage regulations, and density restrictions, as applicable.

Annotation:
(This matter was introduced 9/11/25).

Attachments: M-25-470

69. ORDINANCES ON FIRST READING

SPECIAL ORDERS OF BUSINESS

1. FIRST ORDER OF BUSINESS - PRESENTATION

Brief:
The 100th anniversary of the Louisiana Weekly, which is a weekly African American publication in New Orleans that has been in existence since 1925.

Annotation:
(Cm. Green).
TO APPEAR.

2. SECOND ORDER OF BUSINESS - PRESENTATION - RECOGNITION OF BRW MUSICAL GROUP

SPEAKERS:
BILLY KENNEDY, ROHILLION GUIDRY AND WAYNE GUIDRY

Brief:
BRW a New Orleans Band came together in 1972. They entered a local talent contest winning first place and the rest is history. The group incorporates a three-part harmony with high energy performance that is reminiscent of such legendry groups as the O'Jays, The Temptations and many other similar groups. They have also received a Lifetime Achievement Award for over fifty years (50) in the music business.

Annotation:
(Cm. Thomas).
TO APPEAR.

3. THIRD ORDER OF BUSINESS - PRESENTATION - APPRECIATION OF LIEUTENANT GENERAL RUSSEL L. HONORE, U.S. ARMY, RETIRED

SPEAKER:
CHASE CASSINE, LCSW

Brief:
Honoring Lt. Gen. Honoré for his extraordinary legacy of leadership, particularly during the aftermath of Hurricane Katrina when he brought order, reassurance, and national focus to our city's recovery. For many New Orleanians, he became a symbol of decisive action and calm in the midst of crisis. His continued advocacy for Louisiana through his environmental justice work with the GreenARMY shows that his service to the people never ended.

Annotation:
(Cm. Thomas).
TO APPEAR.

Delta Utilities
P.O. Box 56039
New Orleans, LA 70156

August 29, 2025

Sent via Electronic Mail to:
Clerk of Council
Council of the City of New Orleans
1300 Perdido Steet
Rm. 1E09
New Orleans, LA 70112

Re: Delta New Orleans Gas Company, LLC – September 2025 PGA Filing

Dear Clerk:

Enclosed is the computation of the Purchased Gas Adjustment ("PGA") applicable to Delta New Orleans Gas Company, LLC's ("Delta New Orleans") natural gas rate schedules for the September 2025 billing period, which is being filed pursuant to the New Orleans City Council's ("NOCC" or the "Council") PGA Resolutions R-95-361, R-05-518, and R-05-547 and Delta New Orleans Purchase Gas Adjustment Rider Schedule.

1. Customers on Rate Schedule LM-9 $3.3198/MCF
2. All other customers $4.6886/MCF

We are filing the following documents to support these purchase gas adjustments:

1. Attachment A of Rider Schedule PGA
2. Copy of backup worksheets
3. Copy of purchase gas invoices.

Delta New Orleans respectfully requests the Council accept this filing and notify us accordingly, by signing the duplicate of this letter and returning it to us for our files. If you have any questions concerning this filing, please do not hesitate to contact me.

Thank you for your consideration.

Sincerely,

Stacey Borgstadt
Director, Rates and Regulatory

SB/hw
Attachments

APPROVAL DATE: _____

BY: _____



Delta Utilities[SM]

PURCHASED GAS ADJUSTMENT

DELTA NEW ORLEANS GAS COMPANY, LLC
201 Saint Charles Avenue, Suite 3000
New Orleans, LA, 70170
(833) 335-8299

FILED WITH:

COUNCIL OF THE CITY OF NEW ORLEANS

COMPANY CONTACT:

STACEY BORGSTADT
Director, Rates and Regulatory

AFFIDAVIT

STATE OF LOUISIANA

PARISH OF ORLEANS

BEFORE ME, the undersigned authority personally came and appeared, Kenny Malter, who after being duly sworn by me, did depose and say that he is the Vice President, Gas Supply of Delta Utilities, and is authorized to purchase fuel for Delta Utilities and is responsible for a part of the fuel purchases reported herein and that such purchases were contracted in arms-length bargaining at the lowest competitive price at which Delta Utilities could purchase consistent with sound engineering and business practices.

Vice President, Gas Supply
Delta Utilities

SWORN TO AND SUBSCRIBED before me this 27th day

Of August, 2025

Notary Public or Official

Amelie Zimmer Bond

NOTARY PUBLIC
My Commission Is Issued For Life
La. Bar Roll No. 41003
Notary ID No. 203002

AFFIDAVIT

STATE OF LOUISIANA
PARISH OF ORLEANS

BEFORE ME, the undersigned authority personally came and appeared, Stacey R. Borgstadt, who after being duly sworn, deposed that she is the person responsible for the preparation of the Purchase Gas Adjustment and all the information and calculations contained herein are, to the best of her knowledge and belief, true and correct.

Stacey R. Borgstadt
Director, Rates and Regulatory
Delta Utilities

SWORN TO AND SUBSCRIBED
Before me this 27th day of August 2025

Amelie Zimmer Bond

NOTARY PUBLIC
My Commission is Issued For Life
La. Bar Roll No. 41003
Notary ID No. 203002

DELTA NEW ORLEANS GAS COMPANY, LLC
PURCHASED GAS ADJUSTMENT RATE FORMULA

Data Based on Operations Month of **July-25**
Applied to Bill in the Month of **September-25**

LINE NO	DESCRIPTION	REFERENCE		
SECTION 1	**PURCHASED GAS RATES FOR BILLING MONTH**			
1	Commodity Rate for All Rate Schedules in Billing Month Excluding Rate Schedule LM	Attachment A: P5, L9	$3.1204	/MCF
2	Gas Rate for Rate Schedule LM in Billing Month	Attachment A: P5, L19	$3.1995	/MCF
SECTION 2	**DEMAND CHARGE RATE FOR BILLING MONTH**			
3	Demand Charge Rate for All Rate Schedules Excluding Rate Schedule LM Sales	Attachment A: P5, L11	$1.3677	/MCF
SECTION 3	**(OVER) / UNDER SURCHARGE RATES FOR BILLING MONTH**			
4	(Over) / Under Surcharge Rate for All Rate Schedules Excluding Rate Schedule LM Sales	Attachment A: P2, L9	$0.2005	/MCF
5	(Over) / Under Surcharge Rate for Rate Schedule LM Sales	Attachment A: P3, L9	$0.1202	/MCF
SECTION 4	**PURCHASED GAS ADJUSTMENT RATES FOR BILLING MONTH**			
6	Purchased Gas Rate for All Rate Schedules Excluding Rate Schedule LM	L1 + L3 + L4	$4.6886	/MCF
7	Purchased Gas Rate for Rate Schedule LM	L2 + L5	$3.3198	/MCF

DELTA NEW ORLEANS GAS COMPANY, LLC
SURCHARGE FOR (OVER) / UNDER BILLING RECOVERY

Data Based on Operations Month of **July-25**
Applied to Bill in the Month of **September-25**

LINE NO	DESCRIPTION	REFERENCE			
SECTION 1					
	INTEREST FOR (OVER)/UNDER BALANCE FOR ALL RATE SCHEDULES EXCLUDING RATE SCHEDULE LM				
1	Beginning-of-Month (Over)/Under Balance from Operations Month		**$1,217,506.26**		
2	End-of-Month Cumulative (Over)/Under Balance from Operations Month Before Interest	L1 + L8	$1,376,058.43		
3	Interest on Average of Beginning-of-Month and End-of-Month Cumulative (Over)/Under Balance from Operations Month	((L1 + L2) / 2) * (Prime Rate / 12)	$8,104.89		
4	End-of-Month Cumulative (Over)/Under Balance from Operations Month	L2 + L3	$1,384,163.32		
SECTION 2					
	SURCHARGE FOR ALL RATE SCHEDULES EXCLUDING RATE SCHEDULE LM				
5	Sales for 12 Months Ending with Operations Month	(WP2 L1)	6,902,648 MCF		
6	Cost of Gas for Purchased Gas Adjustment	Attachment A: P4 L8		$1,863,933.41	
7	Operations Month PGA Revenues	WP5		$1,705,381.24	
8	(Over) / Under for Operations Month	L6 - L7	$158,552.17		
9	(Over) / Under Surcharge Rate for All Sales in Billing Month Excluding Rate Schedule LM Sales	L4 / L5		$0.2005	$/MCF

Note: Prime rate as reported in the Wall Street Journal on the last business day of the operations month was **7.50%**

DELTA NEW ORLEANS GAS COMPANY, LLC

SURCHARGE FOR (OVER) / UNDER BILLING RECOVERY - RATE SCHEDULE LM

Data Based on Operations Month of **July-25**
Applied to Bill in the Month of **September-25**

LINE NO	DESCRIPTION	REFERENCE			
SECTION 1					
	INTEREST FOR (OVER)/UNDER BALANCE FOR RATE SCHEDULE LM				
1	Beginning-of-Month (Over)/Under Balance from Operations Month		**$404,571.12**		
2	End-of-Month Cumulative (Over)/Under Balance from Operations Month Before Interest	L1 + L8	$132,438.89		
3	Interest on Average of Beginning-of-Month and End-of-Month Cumulative (Over)/Under Balance from Operations Month	((L1 + L2) / 2) * (Prime Rate / 12)	$1,678.16		
4	End-of-Month Cumulative (Over)/Under Balance from Operations Month	L2 + L3	$134,117.05		
SECTION 2					
	SURCHARGE FOR RATE SCHEDULE LM				
5	Sales for 12 Months Ending with Operations Month	(WP2 L1)	1,115,388	MCF	
6	Cost of Gas for Purchased Gas Adjustment	Attachment A: P4 L16			$226,448.97
7	Collections from Sales in Operations Month	WP5			$498,581.20
8	(Over) / Under for Operations Month	L6 - L7	($272,132.23)		
9	(Over) / Under Surcharge Rate for Rate Schedule LM Sales in Billing Month	L4 / L5			$0.1202 $/MCF

Note: Prime rate as reported in the Wall Street Journal on the last business day of the operations month was **7.50%**

DELTA NEW ORLEANS GAS COMPANY, LLC
ACTUAL COSTS FOR OPERATION MONTH

Data Based on Operations Month of **July-25**
Applied to Bill in the Month of **September-25**

LINE NO	DESCRIPTION	REFERENCE	
SECTION 1	**EXCLUDING RATE SCHEDULE LM (1)**		
1	Commodity Cost of Gas Purchases in Operations Month	(WP2 L3)	$1,362,598.95
2	Hedging Results in Operations Month	(WP2 L6)	$0.00
3	Storage Withdrawals in Operations Month	(WP2 L7)	$30.56
4	Prior Period Adjustments	(WP2 L4)	$0.00
5	Demand Charges for Gas Purchases in Operations Month (97.544% of Fixed Charges per Resolution R-00-650)	(WP2 L8)	$500,643.09
6	Credits Per Resolution R-92-111	(WP2 L9)	$660.82
7	Other Costs Includable in the PGA	(WP2 L10)	$0.00
8	Cost of Gas for Purchased Gas Adjustment	L1 + L2 + L3 + L4 + L5 + L6 + L7	$1,863,933.41
SECTION 2	**COSTS FOR RATE SCHEDULE LM (1)**		
9	Commodity Cost of Gas Purchases in Operations Month	(WP2 L3)	$213,735.14
10	Hedging Results in Operations Month	(WP2 L6)	$0.00
11	Storage Withdrawals in Operations Month	(WP2 L7)	$4.79
12	Prior Period Adjustments	(WP2 L4)	$0.00
13	Demand Charges for Gas Purchases in Operations Month (2.456% of Fixed Charges per Resolution R-00-650)	(WP2 L8)	$12,605.38
14	Credits Per Resolution R-92-111 and Resolution R-98-721	(WP2 L9)	$103.65
15	Other Costs Authorized for Inclusion in the PGA	(WP2 L10)	$0.00
16	Cost of Gas for Purchased Gas Adjustment	L9 + L10 + L11 +L12 + L13 + L14 + L15	$226,448.97

(1) Costs/Credits other than fixed charges for gas purchases are allocated on a sales basis between "All Rate Schedules - Excluding Rate Schedule LM" and "Rate Schedule LM." Demand Charges shall include all monthly fixed charges including but not limited to Demand, Reservation and Capacity Charges.

DELTA NEW ORLEANS GAS COMPANY, LLC
BILLING MONTH ESTIMATED COSTS AND SALES

Data Based on Operations Month of **July-25**
Applied to Bill in the Month of **September-25**

LINE NO	DESCRIPTION	REFERENCE			
SECTION 1					
		PURCHASES			
1	MCF Purchases In Billing Month	(WP4)(g)	**410,040**		MCF
SECTION 2					
		ESTIMATED SALES AND COSTS FOR ALL RATE SCHEDULES EXCLUDING RATE SCHEDULE LM (1)			
2	MCF Sales in Billing Month	(WP1 L1)	236,650		MCF
3	Sales for 12 Months Ending with Operations Month	(WP2 L1)	6,902,648		MCF
4	Commodity Cost of Gas Purchases in Billing Month	(WP1 L2)	$738,431.28		
5	Hedging Results in Billing Month	(WP1 L3)	$0.00		
6	Storage Withdrawals in Billing Month	(WP1 L4)	$0.00		
7	Credits Per Resolution R-92-111 & Resolution R-18-38 in Billing Month	(WP1 L6)+(WP1 L7)	$0.00		
8	Cost of Commodity Gas for Purchased Gas Adjustment in Billing Month	L4 + L5 + L6 + L7	$738,431.28		
9	Commodity Rate for All Rate Schedules in Billing Month Excluding Rate Schedule LM	L8 / L2		$3.1204	$/MCF
10	Demand Charges for Gas Purchases for 12 months ending with Operations Month (97.544% of Demand Charges per Resolution R-00-650)	(WP3.1 L14)	$9,440,621.72		
11	Demand Charge Rate for All Rate Schedules in Billing Month Excluding Rate Schedule LM	L10 / L3		$1.3677	$/MCF
SECTION 3					
		ESTIMATED SALES AND COSTS FOR RATE SCHEDULE LM (1)			
12	MCF Sales in Billing Month	(WP1 L1)	153,275		MCF
13	Commodity Cost of Gas Purchases in Billing Month	(WP1 L2)	$478,275.13		
14	Hedging Results in Billing Month	(WP1 L3)	$0.00		
15	Storage Withdrawals in Billing Month	(WP1 L4)	$0.00		
16	Demand Charges for Gas Purchases in Billing Month (2.456% of Demand Charges per Resolution R-00-650)	(WP1 L5)	$12,132.64		
17	Credits Per Resolution R-92-111 & Resolution R-18-38 in Billing Month	(WP1 L6)	$0.00		
18	Cost of Gas for Purchased Gas Adjustment in Billing Month	L13 + L14 + L15 + L16 + L17	$490,407.77		
19	Gas Rate for Rate Schedule LM in Billing Month	L18 / L12		$3.1995	$/MCF

(1) Costs/Credits other than fixed charges for gas purchases are allocated on a sales basis between "All Rate Schedules - Excluding Rate Schedule LM" and "Rate Schedule LM." Demand Charges shall include all monthly fixed charges including but not limited to Demand, Reservation and Capacity Charges.

DELTA NEW ORLEANS GAS COMPANY, LLC
ALLOCATION OF ESTIMATED GAS COSTS PER RESOLUTION R-00-650
APPLIED TO BILLS FOR THE MONTH OF **September-25**

	TOTAL ESTIMATED MCF SALES	CUSTOMERS EXCL. LM	% OF TOTAL	LM CUSTOMERS	% OF TOTAL
1. EST. MCF SALES (From WP4(f) and WP4.1 Avg)	**389,925**	236,650	60.691%	**153,275**	39.309%
	TOTAL ESTIMATED GAS COSTS	ALLOCATED TO CUSTOMERS EXCL. LM		ALLOCATED TO LM CUSTOMERS	
2. EST. COMMODITY PURCHASES					
APACHE (From WP3)	$0.00	$0.00		$0.00	
INTERRUPTIBLE (From WP3)	0.00	$0.00		$0.00	
GSPL NNS TRANSPORTATION (From WP3)	7,820.90	$4,746.58		$3,074.32	
TRANSLA (From WP3)	0.00	$0.00		$0.00	
CES via GSPL NNS (From WP3)	1,208,885.51	$733,684.70		$475,200.81	
TOTAL EST. COMMODITY PURCHASES	$1,216,706.41	$738,431.28	60.691%	$478,275.13	39.309%
3. ESTIMATED HEDGING RESULTS (From WP3.2)	$0.00	$0.00	60.691%	$0.00	39.309%
4. ESTIMATED STORAGE WITHDRAWALS (From WP3)	$0.00	$0.00	60.691%	$0.00	39.309%
5. EST. GAS FIXED CHARGES (See Note Below)					
BRIDGELINE GAS DEMAND (STORAGE) (From WP3)	$137,000.00	$133,635.28		$3,364.72	
TEXLA (From WP3)	0.00	0.00		0.00	
SPOTLIGHT (From WP3)	0.00	0.00		0.00	
DTE (From WP3)	0.00	0.00		0.00	
GSPL NNS DEMAND (From WP3)	357,000.00	348,232.08		8,767.92	
CALLS (From WP3)	0.00	0.00		0.00	
GSPL RESERVATION FEE (From WP3)	0.00	0.00		0.00	
WGR RESERVATION FEE (From WP3)	0.00	0.00		0.00	
TOTAL EST. GAS FIXED CHARGES	$494,000.00	$481,867.36	**97.544%**	$12,132.64	**2.456%**
6. CREDITS PER RESOLUTION R-92-111 (From WP6 L2)		$0.00	60.691%	$0.00	39.309%
7 CREDITS FOR PRIOR PERIOD ADJUSTMENTS		$0.00	60.691%	$0.00	39.309%
TOTAL EST. COST OF GAS FOR PGA (L2 + L3 + L4 + L5 + L6)	$1,710,706.41	$1,220,298.64		$490,407.77	

Note:
Demand charges for the current month are used only for the calculation of the LM rate. See WP3.1 for the calculation of demand charges for all other customers.

DELTA NEW ORLEANS GAS COMPANY, LLC
ALLOCATION OF ACTUAL GAS COSTS PER RESOLUTION R-00-650
FOR THE OPERATIONS MONTH OF **July-25**

		TOTAL ACTUAL MCF SALES	CUSTOMERS EXCL. LM	% OF TOTAL	LM CUSTOMERS	% OF TOTAL
1.	12 MONTHS MCF SALES (From WP5 L13)	8,018,036	6,902,648	86.089%	1,115,388	13.911%
2.	CURRENT MONTH MCF SALES (From WP5 L12)	387,412	334,883	86.441%	52,530	13.559%

		TOTAL ACTUAL MCF PURCHASES	TOTAL ACTUALS	ALLOCATED TO CUSTOMERS		ALLOCATED TO LM	
3.	COMMODITY COST OF GAS PURCHASES						
	TPIC	**0**	**$0.00**	$0.00		$0.00	
	SYMMETRY	**503,227**	**1,713,248.18**	$1,480,948.86		$232,299.32	
	BBT	**55**	**271.89**	$235.02		$36.87	
	CIMA	**0**	**0.00**	$0.00		$0.00	
	CNG	**0**	**0.00**	$0.00		$0.00	
	TEXLA	**0**	**0.00**	$0.00		$0.00	
	CIMA	**0**	**0.00**	$0.00		$0.00	
	DTE	**0**	**0**	$0.00		$0.00	
	ATMOS	**60,361**	**215,913.81**	$186,638.06		$29,275.75	
	NJ/ ENO POWER Imbalance	**(99,967)**	**(353,099.79)**	(305,222.99)		($47,876.80)	
	SUBTOTAL	463,676	$1,576,334.09	$1,362,598.95	86.441%	$213,735.14	13.559%
4.	PRIOR PERIOD ADJUSTMENTS						
	ATMOS	**0**	**$0.00**	$0.00		$0.00	
	GSPL	**0**	**$0.00**	$0.00		$0.00	
	SYMMETRY	**0**	**$0.00**	$0.00		$0.00	
	CENTERPOINT	**0**	**$0.00**	$0.00		$0.00	
	STORAGE ADJ	**0**	**$0.00**	$0.00		$0.00	
	TOTAL PRIOR PERIOD ADJUSTMENTS	0	$0.00	$0.00	86.441%	$0.00	13.559%
5.	TOTAL COMMODITY COST OF GAS (L3 + L4)	463,676	$1,576,334.09	$1,362,598.95		$213,735.14	
6.	HEDGING RESULTS (From WP2.1)		$0.00	0.00	86.441%	0.00	13.559%
7.	GAS STORAGE (From WP2.2 Resale and WP7)	**9**	**$35.35**	30.56	86.441%	4.79	13.559%
8.	GAS FIXED CHARGES						
	BRIDGELINE/ENLINK GAS DEMAND		**$137,001.47**	$133,636.71		$3,364.76	
	BRIDGELINE GAS DEMAND-Prior Period Adj		**$0.00**	$0.00		$0.00	
	SYMMETRY - PRIOR PERIOD ADJ		**$0.00**	$0.00		$0.00	
	DRW		**$0.00**	0.00		0.00	
	SPOTLIGHT		**$0.00**	0.00		0.00	
	GSPL		**$376,247.00**	367,006.37		9,240.63	
	DTE		**$0.00**	0.00		0.00	
	TOTAL GAS FIXED CHARGES		$513,248.47	$500,643.09	**97.544%**	$12,605.38	**2.456%**
9.	CREDITS PER RESOLUTION R-92-111 (From WP6 L2)		**$764.47**	$660.82	86.441%	$103.65	13.559%
10.	OTHER COSTS INCLUDABLE (From WP6 L1)		**$0.00**	$0.00	86.441%	$0.00	13.559%
11.	TOTAL COST OF GAS FOR PGA (L5 + L6 + L7 + L8 + L9 + L10)		$2,090,382.38	$1,863,933.41		$226,448.97	

DELTA NEW ORLEANS GAS COMPANY, LLC
ACTUAL HEDGING RESULTS
FOR THE OPERATIONS MONTH OF **July-25**

Counterparty	(a) Volume Hedged MMBTU	(b) Settlement Price $	(c) Contract Price $	(d) Gain/(Loss)$ (a X (b-c))
MITSUI BUSSAN	-	**$0.0000**	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
MITSUI BUSSAN	-	$0.0000	**$0.000**	$0.00
BANK OF AMERICA	-	$0.0000	**$0.000**	$0.00
BANK OF AMERICA	-	$0.0000	**$0.000**	$0.00
BANK OF AMERICA	-	$0.0000	**$0.000**	$0.00
BANK OF AMERICA	-	$0.0000	**$0.000**	$0.00
BANK OF AMERICA	-	$0.0000	**$0.000**	$0.00
Total	0			$0.00

DELTA NEW GAS ORLEANS COMPANY, LLC
GAS/OIL INVOICES

CURRENT MONTH INVOICES LAG

SUPPLIER	AMOUNT	REASON
	$0.00	

PRIOR MONTH INVOICES RECEIVED

SUPPLIER	AMOUNT	REASON
	$0.00	

2021	Jan	WITHDRAWAL	**STORAGE**	**(409,322)**	$1.7759	($726,914.94)	$0.00	($726,914.94)
	Jan	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jan	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Dec	CARRYING COSTS			$0.0000	$3,159.55	$0.00	$3,159.55
	Feb	WITHDRAWAL	**STORAGE**	**(183,301)**	$1.7910	($328,292.09)	$0.00	($328,292.09)
	Feb	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Feb	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jan	CARRYING COSTS			$0.0000	$1,992.95	$0.00	$1,992.95
	Mar	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Mar	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Mar	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Feb	CARRYING COSTS			$0.0000	$571.00	$0.00	$571.00
	Apr	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Apr	INJECTION		**226,830**	$2.6799	$607,885.65	$0.00	$607,885.65
	Apr	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Mar	CARRYING COSTS			$0.0000	$129.91	$0.00	$129.91
	May	WITHDRAWAL		**(6,158)**	$2.6007	($16,015.11)	$0.00	($16,015.11)
	May	INJECTION		**234,391**	$3.0074	$704,897.92	$0.00	$704,897.92
	May	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Apr	CARRYING COSTS			$0.0000	$954.04	$0.00	$954.04
	Jun	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Jun	INJECTION		**197,180**	$3.1909	$629,168.55	$0.00	$629,168.55
	Jun	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	May	CARRYING COSTS			$0.0000	$2,711.55	$0.00	$2,711.55
	Jul	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Jul	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jul	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jun	CARRYING COSTS			$0.0000	$4,501.38	$0.00	$4,501.38
	Aug	WITHDRAWAL		**(4,968)**	$2.9251	($14,531.90)	$0.00	($14,531.90)
	Aug	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Aug	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jul	CARRYING COSTS			$0.0000	$5,363.14	$0.00	$5,363.14
	Sep	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Sep	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Sep	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Aug	CARRYING COSTS			$0.0000	$5,356.82	$0.00	$5,356.82
	Oct	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Oct	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Oct	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Sep	CARRYING COSTS			$0.0000	$5,351.66	$0.00	$5,351.66
	Nov	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Nov	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Nov	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Oct	CARRYING COSTS			$0.0000	$5,366.16	$0.00	$5,366.16
	Dec	WITHDRAWAL			$2.1500	$0.00	$0.00	$0.00
	Dec	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Dec	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Nov	CARRYING COSTS			$0.0000	$5,380.67	$0.00	$5,380.67
2021 Running Balance				**673,892**		$1,994,774.44		$1,994,774.44
2021 Total Activity				**54,652**		$897,036.91		$897,036.91
2022	Jan	WITHDRAWAL	**STORAGE**	**(307,264)**	$2.9649	($911,007.03)	$0.00	($911,007.03)
	Jan	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jan	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Dec	CARRYING COSTS			$0.0000	$5,395.23	$0.00	$5,395.23
	Feb	WITHDRAWAL	**STORAGE**	**(269,858)**	$2.9797	($804,095.88)	$0.00	($804,095.88)

	Feb	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Feb	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jan	CARRYING COSTS			$0.0000	$4,176.16	$0.00	$4,176.16
	Mar	WITHDRAWAL	**STORAGE**	**(97,875)**	$3.0235	($295,925.06)	$0.00	($295,925.06)
	Mar	INJECTION		**1,129**	$5.8600	$6,739.00	$0.00	$6,739.00
	Mar	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Feb	CARRYING COSTS			$0.0000	$1,866.59	$0.00	$1,866.59
	Apr	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Apr	INJECTION		**218,553**	$5.9875	$1,332,574.86	$0.00	$1,332,574.86
	Apr	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Mar	CARRYING COSTS			$0.0000	$394.29	$0.00	$394.29
	May	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	May	INJECTION		**233,999**	$7.7552	$1,848,054.50	$0.00	$1,848,054.50
	May	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Apr	CARRYING COSTS			$0.0000	$1,949.52	$0.00	$1,949.52
	Jun	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Jun	INJECTION		**226,830**	$8.5504	$1,939,484.50	$0.00	$1,939,484.50
	Jun	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	May	CARRYING COSTS			$0.0000	$7,532.98	$0.00	$7,532.98
	Jul	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Jul	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jul	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jun	CARRYING COSTS			$0.0000	$16,460.35	$0.00	$16,460.35
	Aug	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Aug	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Aug	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jul	CARRYING COSTS			$0.0000	$23,558.99	$0.00	$23,558.99
	Sep	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Sep	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Sep	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Aug	CARRYING COSTS			$0.0000	$23,650.71	$0.00	$23,650.71
	Oct	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Oct	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Oct	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Sep	CARRYING COSTS			$0.0000	$26,998.74	$0.00	$26,998.74
	Nov	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Nov	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Nov	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Oct	CARRYING COSTS			$0.0000	$27,130.64	$0.00	$27,130.64
	Dec	WITHDRAWAL	**STORAGE**	**(95,376)**	$7.6456	($729,206.75)	$0.00	($729,206.75)
	Dec	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Dec	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Nov	CARRYING COSTS			$0.0000	$30,544.20	$0.00	$30,544.20
2022 Running Balance				**584,030**		$4,582,432.73		$4,582,432.73
2022 Total Activity				**(89,862)**		$2,556,276.54		$2,556,276.54
2023	Jan	WITHDRAWAL	**STORAGE**	**(93,455)**	$7.6973	($719,351.17)	$0.00	($719,351.17)
	Jan	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jan	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Dec	CARRYING COSTS			$0.0000	$30,627.39	$0.00	$30,627.39
	Feb	WITHDRAWAL		**(219,072)**	$7.7588	($1,699,735.83)	$0.00	($1,699,735.83)
	Feb	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Feb	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jan	CARRYING COSTS			$0.0000	$26,291.81	$0.00	$26,291.81
	Mar	WITHDRAWAL		**(271,384)**	$7.8531	($2,131,205.69)	$0.00	($2,131,205.69)

	Mar	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Mar	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Feb	CARRYING COSTS			$0.0000	$19,540.37	$0.00	$19,540.37
	Apr	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Apr	INJECTION		**226,830**	$2.2880	$518,995.10	$0.00	$518,995.10
	Apr	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Mar	CARRYING COSTS			$0.0000	$7,553.67	$0.00	$7,553.67
	May	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	May	INJECTION		**233,962**	$0.0000	$546,665.42	$0.00	$546,665.42
	May	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Apr	CARRYING COSTS			$0.0000	$2,269.95	$0.00	$2,269.95
	Jun	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Jun	INJECTION		**211,858**	$2.3406	$495,865.10	$0.00	$495,865.10
	Jun	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	May	CARRYING COSTS			$0.0000	$6,037.86	$0.00	$6,037.86
	Jul	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Jul	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jul	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jun	CARRYING COSTS			$0.0000	$9,650.12	$0.00	$9,650.12
	Aug	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Aug	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Aug	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jul	CARRYING COSTS			$0.0000	$11,754.30	$0.00	$11,754.30
	Sep	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Sep	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Sep	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Aug	CARRYING COSTS			$0.0000	$11,830.10	$0.00	$11,830.10
	Oct	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Oct	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Oct	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Sep	CARRYING COSTS			$0.0000	$11,913.63	$0.00	$11,913.63
	Nov	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Nov	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Nov	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Oct	CARRYING COSTS			$0.0000	$11,997.72	$0.00	$11,997.72
	Dec	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Dec	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Dec	FUEL RETENTION (@ 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Nov	CARRYING COSTS			$0.0000	$12,082.41	$0.00	$12,082.41
2023 Running Balance				**672,769**		$1,755,214.99		$1,755,214.99
2023 Total Activity				**88,739**		($2,827,217.74)		
2024	Jan	WITHDRAWAL	**STORAGE**	**(278,254)**	$2.5351	($705,401.72)	$0.00	($705,401.72)
	Jan	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jan	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Dec	CARRYING COSTS			$0.0000	$12,167.69	$0.00	$12,167.69
	Feb	WITHDRAWAL		**(168,414)**	$2.5653	($432,032.43)	$0.00	($432,032.43)
	Feb	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Feb	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00

	Jan	CARRYING COSTS			$0.0000	$9,755.28	$0.00	$9,755.28
	Mar	WITHDRAWAL		(220,311)	$2.5653	($574,394.84)	$0.00	($574,394.84)
	Mar	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Mar	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Feb	CARRYING COSTS			$0.0000	$5,804.51	$0.00	$5,804.51
	Apr	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Apr	INJECTION		225,750	$1.8167	$410,123.43	$0.00	$410,123.43
	Apr	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Mar	CARRYING COSTS			$0.0000	$2,295.19	$0.00	$2,295.19
	May	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	May	INJECTION		237,553	$2.0949	$497,643.28	$0.00	$497,643.28
	May	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Apr	CARRYING COSTS			$0.0000	$1,742.08	$0.00	$1,742.08
	Jun	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Jun	INJECTION		229,887	$2.7019	$621,134.67	$0.00	$621,134.67
	Jun	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	May	CARRYING COSTS			$0.0000	$4,971.39	$0.00	$4,971.39
	Jul	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Jul	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jul	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jun	CARRYING COSTS			$0.0000	$8,957.50	$0.00	$8,957.50
	Aug	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Aug	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Aug	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jul	CARRYING COSTS			$0.0000	$11,206.69	$0.00	$11,206.69
	Sep	WITHDRAWAL		(5,545)	$0.0000	($12,545.56)	$0.00	($12,545.56)
	Sep	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Sep	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Aug	CARRYING COSTS			$0.0000	$11,278.10	$0.00	$11,278.10
	Oct	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Oct	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Oct	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Sep	CARRYING COSTS			$0.0000	$10,647.81	$0.00	$10,647.81
	Nov	WITHDRAWAL			$0.0000	$0.00	$0.00	$0.00
	Nov	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Nov	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Oct	CARRYING COSTS			$0.0000	$10,679.08	$0.00	$10,679.08
	Dec	WITHDRAWAL		(55,000)	$0.0000	($127,000.50)	$0.00	($127,000.50)
	Dec	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Dec	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Nov	CARRYING COSTS			$0.0000	$10,414.23	$0.00	$10,414.23
2024 Running Balance				638,435		$1,532,660.87		$1,532,660.87
2024 Total Activity				(34,334)		($222,554.12)		
2025	Jan	WITHDRAWAL	**STORAGE**	(377,000)	$2.3252	($876,600.40)	$0.00	($876,600.40)
	Jan	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Jan	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Dec	CARRYING COSTS			$0.0000	$9,747.33	$0.00	$9,747.33
	Feb	WITHDRAWAL	**STORAGE**	(126,000)	$2.4052	($303,055.20)	$0.00	($303,055.20)
	Feb	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Feb	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Jan	CARRYING COSTS			$0.0000	$6,674.08	$0.00	$6,674.08
	Mar	WITHDRAWAL	**STORAGE**	(123,812)	$2.3684	($293,236.34)	$0.00	($293,236.34)
	Mar	INJECTION			$0.0000	$0.00	$0.00	$0.00
	Mar	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
	Feb	CARRYING COSTS			$0.0000	$3,136.12	$0.00	$3,136.12

Apr	WITHDRAWAL	**STORAGE**		$0.0000	$0.00	$0.00	$0.00
Apr	INJECTION		**225,000**	$4.1905	$942,853.47	$0.00	$942,853.47
Apr	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
Mar	CARRYING COSTS			$0.0000	$1,400.51	$0.00	$1,400.51
May	WITHDRAWAL	**STORAGE**		$0.0000	$0.00	$0.00	$0.00
May	INJECTION		**232,500**	$4.1905	$846,963.40	$0.00	$846,963.40
May	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
Apr	CARRYING COSTS			$0.0000	$3,444.74	$0.00	$3,444.74
Jun	WITHDRAWAL	**STORAGE**		$0.0000	$0.00	$0.00	$0.00
Jun	INJECTION		**224,480**	$3.5962	$807,278.06	$0.00	$807,278.06
Jun	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
May	CARRYING COSTS			$0.0000	$9,053.06	$0.00	$9,053.06
Jul	WITHDRAWAL	**STORAGE**	**(9)**	$3.9274	($35.35)	$0.00	($35.35)
Jul	INJECTION			$0.0000	$0.00	$0.00	$0.00
Jul	FUEL RENTENTION (at 1.8%)			$0.0000	$0.00	$0.00	$0.00
Jun	CARRYING COSTS			$0.0000	$0.00	$0.00	$0.00
2025 Running Balance			**693,594**		$2,690,284.35		$2,690,284.35
2025 Total Activity			**55,159**		$1,157,623.48		

693,594	$2,704,547.07	WP 7 Ending Balance
0	$14,262.72	Difference
	$14,262.54	Total of monthly carrying charge (see WP 7)
		Adjustment to Feb. balance
0	$0.18	$ Variance
0.00	0.00	% Variance

NOTE: The monthly carrying charge is reflected on the supporting documentation by Energy Analysis & Reporting in the following month.

						NYMEX Settlement		$	2.867	
DATE:	August 27, 2025								**Based upon Nymex**	
									September 2025 settlement as of	
TO:	Mrs. Stacey Borgstadt							August 27, 2025		
FROM:	Beau Tichenor								$2.96	
The following are estimated total volumes and prices (@14.73 psia) of natural gas to be received from various sources in the resale system for the month of August 2025.										
			VOLUME		**PRICE**					
	PRODUCERS		**(mmBtu)**	**(MCF)**	**$/mmBtu**	**($/MCF)**			**AMOUNTS**	
	APACHE			0		$ -		$	-	
	INTERRUPTIBLE			0		$ -		$	-	
	STORAGE				$ -	$ 3.8993		$	-	
	STORAGE DEMAND		**60,000**		**$ 0.2000** *			**$**	**137,000.00**	
	CALLS					$ -				
			0	0	0	$ -		$	-	
			0	0	0	$ -		$	-	
			0	0	$ -	$ -		$	-	
	CES via GSPL NNS			410,040		$ 2.9482136		$	1,208,885.51	
								$	-	
	GSPL NNS DEMAND		29,750		**$ 12.0000**			$	357,000.00	
	GSPL NNS TRANSPORTATION				$ 0.0185	$ 0.019074		$	7,820.90	
	TOTAL			410,040		$ 4.1720		$	1,710,706.41	
	Note: Fields highlighted in yellow are edit fields.									

DELTA NEW ORLEANS GAS COMPANY, LLC
DEMAND CHARGES FOR NON-LM CUSTOMERS FOR THE 12 MONTHS ENDED
WITH THE OPERATIONS MONTH OF **July-25**

Line No.	Oper. Mth.	BRIDGELINE/ENLINK GAS DEMAND (STORAGE)	ATMOS / GSPL / CENTERPOINT (PRIOR PD ADJ)	ATMOS / GSPL/ SPOTLIGHT	TEXLA	GSPL / CENTERPOINT RESERVATION FEES	CALL OPTION RESERVATION FEES	TOTAL
1	Aug-24	137,000.00	0.00	0.00	0.00	370,777.29	0.00	507,777.29
2	Sep-24	137,000.00	0.00	0.00	0.00	359,439.00	0.00	496,439.00
3	Oct-24	137,000.00	0.00	0.00	0.00	530,047.49	0.00	667,047.49
4	Nov-24	137,000.00	0.00	0.00	0.00	1,022,137.07	0.00	1,159,137.07
5	Dec-24	137,000.00	0.00	0.00	0.00	1,057,977.33	0.00	1,194,977.33
6	Jan-25	137,000.00	0.00	0.00	0.00	1,060,514.89	0.00	1,197,514.89
7	Feb-25	137,000.00	0.00	0.00	0.00	955,207.26	0.00	1,092,207.26
8	Mar-25	137,000.00	0.00	0.00	0.00	1,058,726.71	0.00	1,195,726.71
9	Apr-25	137,000.00	0.00	0.00	0.00	512,269.78	0.00	649,269.78
10	May-25	137,000.00	0.00	0.00	0.00	371,070.70	0.00	508,070.70
11	Jun-25	137,000.00	0.00	0.00	0.00	359,905.30	0.00	496,905.30
12	Jul-25	**137,001.47**	0.00	0.00	0.00	**376,247.00**	0.00	513,248.47
13	12 MONTH TOTAL	1,644,001.47	0.00	0.00	0.00	8,034,319.82	0.00	9,678,321.29

14 97.544% OF TOTAL FOR NON-LM CUSTOMERS PER RESOLUTION R-00-650 $9,440,621.72

DELTA NEW ORLEANS GAS COMPANY, LLC
ESTIMATED HEDGING RESULTS
FOR THE BILLING MONTH OF **September-25**

Quantity Hedged		**-**
Contract Price		**-**
Estimated Settlement Price	*	2.8670
Estimated Gain/(Loss) ($)		-

* Based on the Henry Hub settle price used in WP3 for the estimated gas commodity costs for the billing month.

TRADE DATE Wednesday, 27 Aug 2025

Last Updated 27 Aug 2025 11:55:00 PM CT

ESTIMATED VOLUME TOTALS 433,558 **PRIOR DAY OPEN INTEREST TOTALS** 1,619,404

MONTH	OPEN	HIGH	LOW	LAST	CHANGE	SETTLE	EST. VOLUME	PRIOR DAY OI
SEP 25	2.73800	2.90600	2.67600	2.85400A	+.15000	2.86700	3,341	2,370

DELTA NEW ORLEANS GAS COMPANY, LLC
FORECASTED SALES AND PURCHASES FOR PGA CALCULATION
MCF @ SALES PRESSURE BASE

Line No.	Month	(a) Forecasted MCF Sales	(b) 3 Yr. Avg. Loss Factor per Annual Filing	(c) Estimated Purchases (a X b)	(d) Forecasted NJ Sales	(e) NJ Purchases (d X 1.004)	(f) Forecasted Sales Excl NJ (a - d)	(g) Est Purch Excl NJ (c - e)
1	Jan-25	**1,330,968**	1.0429	1,388,067	**106,693**	107,120	1,224,275	1,280,947
2	Feb-25	**1,268,732**	1.0429	1,323,161	**100,427**	100,829	1,168,305	1,222,332
3	Mar-25	**1,015,438**	1.0429	1,059,001	**100,101**	100,501	915,337	958,499
4	Apr-25	**704,155**	1.0429	734,364	**101,804**	102,211	602,351	632,152
5	May-25	**552,197**	1.0429	575,887	**88,761**	89,116	463,436	486,771
6	Jun-25	**514,678**	1.0429	536,757	**88,742**	89,097	425,936	447,660
7	Jul-25	**487,950**	1.0429	508,883	**82,493**	82,823	405,457	426,060
8	Aug-25	**484,051**	1.0429	504,817	**87,754**	88,105	396,297	416,712
9	Sep-25	**477,004**	1.0429	497,468	**87,079**	87,427	389,925	410,040
10	Oct-24	**0**	1.0429	0	**0**	0	0	0
11	Nov-24	**0**	1.0429	0	**0**	0	0	0
12	Dec-24	**0**	1.0429	0	**0**	0	0	0

DELTA NEW ORLEANS GAS COMPANY, LLC
RATE SCHEDULE LM-FIVE YEAR ROLLING AVERAGE USAGE (MCFs)
PERIOD ENDED

	2020	2021	2022	2023	2024	2025	AVERAGE
JANUARY		107,764	127,842	159,767	171,965	225,219	**158,511**
FEBRUARY		139,663	159,777	85,586	109,664	91,589	**117,256**
MARCH		110,931	282,208	83,420	128,030	70,112	**134,940**
APRIL		232,705	130,454	495,452	66,282	76,305	**200,240**
MAY		155,908	153,385	148,799	136,164	50,691	**128,989**
JUNE		129,634	144,816	116,794	62,588	104,342	**111,635**
JULY[(1)]		146,719	139,227	133,912	161,247	**52,530**	**126,727**
AUGUST	412,295	167,973	158,058	59,474	117,689		**183,098**
SEPTEMBER	165,352	190,562	163,514	133,871	113,077		**153,275**
OCTOBER	150,318	141,429	160,753	84,313	102,542		**127,871**
NOVEMBER	1,153	153,511	111,142	563	79,970		**69,268**
DECEMBER	139,063	153,598	132,258	92,133	31,323		**109,675**

DELTA NEW ORLEANS GAS COMPANY, LLC
MCF SALES FOR 12 MONTHS ENDED **July-25**
MCF @ Sales Pressure Base

Line No.	Oper. Mth.	(a) Residential	(b) Public Auth. Incl. LM & NJ	(c) Public Auth. LM	(d) Commercial	(e) Industrial Incl. NJ	(f) NJ Industrial	(g) NJ Public Auth.	(h) Interdept.	(i) Total Sales for PGA Excl. LM and NJ (a+b-c+d+e-f-g+h)
1	Aug-24	105,049	175,266	117,689	175,089	84,568	64,527	17,393	16	340,379
2	Sep-24	115,547	178,056	113,077	153,096	93,388	72,897	20,104	14	334,023
3	Oct-24	119,474	247,583	102,542	176,920	87,550	66,231	18,538	14	444,229
4	Nov-24	141,485	145,499	79,970	210,647	89,030	69,203	21,111	17	416,394
5	Dec-24	375,571	107,298	31,323	229,691	89,597	66,141	23,721	25	680,997
6	Jan-25	725,761	337,562	225,219	304,604	94,441	62,573	30,478	48	1,144,146
7	Feb-25	675,601	213,924	91,589	325,341	111,241	80,031	28,916	31	1,125,601
8	Mar-25	388,019	163,572	70,112	266,763	94,883	67,288	21,604	32	754,265
9	Apr-25	196,723	156,613	76,305	238,434	96,919	69,720	21,536	15	521,143
10	May-25	145,794	116,039	50,691	220,067	118,309	95,192	16,599	0	437,727
11	Jun-25	117,283	174,434	104,342	182,173	82,140	60,668	22,159	0	368,861
12	Jul-25[1]	**117,976**	**103,902**	**52,530**	**166,938**	**84,536**	**67,810**	**18,130**	**0**	**334,883**
13	Total 12 Mths.	3,224,284	2,119,748	1,115,388	2,649,763	1,126,601	842,282	260,289	212	6,902,648

PGA REVENUE

Line No.	Oper. Mth.	(a) Residential	(b) Public Auth. Incl. LM &NJ	(c) Public Auth. LM	(d) Commercial	(e) Industrial Incl. NJ	(f) NJ Industrial	(g) NJ Public Auth.	(h) Interdept.	(i) Total Revenue for PGA Excl. LM and NJ (a+b-c+d+e-f-g)
1	Aug-24	369,626	495,650	304,957	639,969	249,834	179,378	48,350		1,222,393
2	Sep-24	401,818	445,894	249,057	494,136	219,241	147,994	40,815		1,123,223
3	Oct-24	502,891	668,117	277,123	689,265	226,837	137,221	38,408		1,634,357
4	Nov-24	581,372	283,667 *	237,200	854,247	271,693	190,208	58,025		1,505,546
5	Dec-24	1,810,115	423,867	112,743	1,047,445	278,322	165,269	59,273		3,222,464
6	Jan-25	3,926,652	1,419,829	866,136	1,595,985	399,790	227,365	110,744		6,138,011
7	Feb-25	3,790,236	1,002,963	277,152	1,783,725	470,910	295,797	106,874		6,368,011
8	Mar-25	2,357,653	828,557	316,424	1,565,206	419,876	252,198	80,972		4,521,697
9	Apr-25	1,130,223	771,695	340,512	1,371,570	442,269	285,995	88,341		3,000,908
10	May-25	681,688	530,943	329,242	1,090,681	503,467	395,396	69,300		2,012,840
11	Jun-25	608,160	639,510	45,036	906,239	293,903	182,560	74,287		2,145,928
12	Jul-25[1]	**728,023**	**467,655**	**498,581**	**980,962**	**315,433**	**227,331**	**60,780**	**0**	**1,705,381**

DELTA NEW ORLEANS GAS COMPANY, LLC
OTHER CHARGES(CREDITS) FOR PGA
FOR THE OPERATIONS MONTH OF **July-25**

1. OTHER COSTS INCLUDABLE	Amount $
	$0.00
Total to WP2 L10	$0.00

2. CREDITS PER RESOLUTION R-92-111	
Transportation of Gas to ENOI Power Plant	**$764.47**
Total from WP1 L6 and WP2 L9	$764.47

DELTA NEW ORLEANS GAS COMPANY, LLC
NATURAL GAS STORAGE PROGRAM
SUMMARY EXPLANATION
July-25

During the month ended **July-25** DELTA NEW ORLEANS GAS COMPANY, LLC injected **0** MMBtu's and withdrew **9** MMBtu's of gas from the storage facility. There are **$35.35** in charges for storage withdrawals included in gas costs for the **July-25** operating month.

As of **July-25** **693,594** MMBtu's remain in storage.

As per Resolution R-91-102, dated May 23, 1991, charges to customers for gas stored will not occur until gas is withdrawn from storage for delivery to ENOI customers.

GAS STORAGE REPORT
COMPANY: DELTA NEW ORLEANS GAS COMPANY, LLC
DATA BASED ON OPERATIONS MONTH OF
July-25

INJECTIONS

	MMBtu	NET COST	COST/MMBTU
DRW ENERGY	0	$0.00	$0.0000
	0	$0.00	
			$0.0000
TOTAL	0	$0.00	
LESS COMPRESSION LOSSES @ 1.8%		$0.00	
SUBTOTAL	0	$0.00	
TRANSPORTATION FEE	-	$0.00	
SUBTOTAL SUPPLIERS	0	$0.00	
June-25 CARRYING CHARGES	-	$14,262.54	
TOTAL	0	$14,262.54	

CARRYING COSTS FOR OPERATING MONTH OF June-25 =

$$\frac{\text{BEGINNING BALANCE} + \text{ENDING BALANCE}}{2} \times \frac{\text{PRIME RATE}}{12 \text{ MONTHS}} =$$

$$\frac{\$1{,}873{,}693.01 + \$2{,}690{,}319.88}{2} \times \frac{7.50\%}{12} = \$14{,}262.54$$

WITHDRAWALS

	MMBtu	COST	RATE
WITHDRAWAL	9	$35.35	$3.9278
WITHDRAWAL (PRIOR PERIOD ADJ)	0	$0.00	$0.0000
TRANSPORTATION CHARGE	0	$0.00	$0.0000
REDELIVERY OVERRUN CHARGE	0	$0.00	$0.0000
TOTAL	9	$35.35	$3.9278
WITHDRAWAL MMBtu	9		
mmbtu/cf	1,000		
MCF @ 14.73 psia	9		

BALANCE

	MMBtu	COST	RATE
BEGINNING BALANCE	693,603	$2,690,319.88	$3.8788
Jul-25 INJECTIONS	0	$14,262.54	-
Jul-25 WITHDRAWAL	9	$35.35	-
ENDING BALANCE	693,594	$2,704,547.07	$3.8993

SUPPORTING DOCUMENTATION FOR DELTA NEW ORLEANS GAS COMPANY PGA

IMPORTANT NOTICE: Never rely solely on wiring instructions sent via email. Cyber criminals are hacking email accounts and sending emails with fake wiring instructions. These emails may appear legitimate, convincing, and sophisticated. Always independently confirm wiring instructions in person or via a telephone call to a trusted and verified phone number (not the number contained in the emailed instructions). Never wire money without double-checking that the wiring instructions are correct.

SELLER:
Symmetry Energy Solutions, LLC
9811 Katy Freeway
Suite 1400
Houston, TX 77024

Contact: Hillary Mack III
Email: hillary.mack@symmetryenergy.com
Phone: 281-915-6091
Fax: 713-983-2643

BUYER:
Delta New Orleans Gas Company, LLC
201 St. Charles Avenue
Suite 3000
New Orleans, LA 70170

Invoice Attention List:
Contact: Delta Accounting
Email: accounting@deltautilities.com
Contact: Megan Elkins
Email: megan.elkins@deltautilities.com
Contact: Gas Supply
Email: gassupply@deltautilities.com

Remit To:
Symmetry Energy Solutions, LLC

Payment by Wire Transfer to:
JP Morgan Chase Bank
Houston, Texas
[redacted]

Payment by ACH to:
JP Morgan Chase Bank
Houston, Texas
[redacted]

Mail all other remittances to:
[redacted]

symmetry ENERGY SOLUTIONS

Sales Invoice

Invoice #:	2052074
Invoice Date:	08/14/25
Due Date:	08/25/25
Amount Due:	**$1,491,397.67**
Account #:	
Svc. Addr:	
Cust. Ref.:	
PO #:	
Buyer:	DELTA NEW ORLEANS GAS COMPANY, LLC-541894

Deal Num	Description	Trade Date	Buy / Sell	Trader	Pipeline	Location	Delivery Period	Start/End Dates	Price ($/MMBtu)	Volume (MMBtu)	Amount ($)
CURRENT DELIVERY PERIOD - JUL-25											
Gas Sales											
29655452	Natural Gas Sales	07/11/25	Sell	CAdamek	Gulf South	NOPSI Aggregate	Jul-25	1 31	3.2200	465,000	$1,497,300.00
29655452	Undertake	07/11/25	Sell	CAdamek	Gulf South	NOPSI Aggregate	Jul-25	1 31	2.9501	(5,836)	$(17,216.94)
									Total for Gas Sales:	459,164	$1,480,083.06
Transport Fuel											
29655452	Transport Fuel	07/11/25	Sell	CAdamek	Gulf South	NOPSI Aggregate	Jul-25	1 31	3.2200	3,514	$11,314.61
									Total for Transport Fuel:	3,514	$11,314.61
									Total for Current Delivery Period:		**$1,491,397.67**
									TOTAL AMOUNT DUE:		**$1,491,397.67**

Electronic (Wire/ACH/mySES) payment preferred.
Please include your invoice number or customer ID with all payments to ensure timely posting to customer account.
Payment remittance information can be emailed to ar@symmetryenergy.com

In the absence of a fully executed contract between Buyer and Seller, this invoice represents an agreement that incorporates by reference the terms of the North American Energy Standards Board, Inc. (NAESB) Base Contract for Sale and Purchase of Natural Gas, choosing all default elections, with Texas as the choice of law.

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SELLER:
Symmetry Energy Solutions, LLC
9811 Katy Freeway
Suite 1400
Houston, TX 77024

Accountant:
Contact: Hillary Mack III
Email: hillary.mack@symmetryenergy.com
Phone: 281-915-6091
Fax: 713-983-2643

BUYER:
Delta New Orleans Gas Company, LLC
201 St. Charles Avenue
Suite 3000
New Orleans, LA 70170

Invoice Attention List:
Contact: Delta Accounting
Email: accounting@deltautilities.com
Contact: Megan Elkins
Email: megan.elkins@deltautilities.com
Contact: Gas Supply
Email: gassupply@deltautilities.com

Remit To:
Symmetry Energy Solutions, LLC

Payment by Wire Transfer to:
JP Morgan Chase Bank
Houston, Texas
[redacted]

Payment by ACH to:
JP Morgan Chase Bank
Houston, Texas
[redacted]

Mail all other remittances to:
[redacted]

symmetry ENERGY SOLUTIONS

Sales Invoice

Invoice #:	2055068
Invoice Date:	08/19/25
Due Date:	08/29/25
Amount Due:	**$221,850.51**
Account #:	
Svc. Addr:	
Cust. Ref.:	
PO #:	
Buyer:	DELTA NEW ORLEANS GAS COMPANY, LLC-541894

Deal Num	Description	Buy / Sell	Pipeline	Location	Delivery Period	Start/End Dates	Price ($/MMBtu)	Volume (MMBtu)	Amount ($)
CURRENT DELIVERY PERIOD - JUL-25									
Gas Sales									
29738810	Natural Gas Sales	Sell	Bridgeline	St. Claude	Jul-25	1 31	3.5700	62,143	$221,850.51
							Total for Gas Sales:	62,143	$221,850.51
							Total for Current Delivery Period:		**$221,850.51**
							TOTAL AMOUNT DUE:		**$221,850.51**

Electronic (Wire/ACH/mySES) payment preferred.
Please include your invoice number or customer ID with all payments to ensure timely posting to customer account.
Payment remittance information can be emailed to ar@symmetryenergy.com

In the absence of a fully executed contract between Buyer and Seller, this invoice represents an agreement that incorporates by reference the terms of the North American Energy Standards Board, Inc. (NAESB) Base Contract for Sale and Purchase of Natural Gas, choosing all default elections, with Texas as the choice of law.

Atmos Energy Louisiana Industrial Gas, LLC

INVOICE

SELLER
ATMOS ENERGY LOUISIANA INDUSTRIAL GAS, LLC
1100 Poydras Street
Suite 3400
New Orleans, LA 70163

BUYER
Delta New Orleans Gas Company, LLC
201 St. Charles Ave
Suite 3000
New Orleans, LA 70170

Remit To
ATMOS ENERGY LOUISIANA INDUSTRIAL GAS, LLC

Payment by Wire Transfer to
Fifth Third Bank
Cincinnati, OH
ABA # [redacted]
ACCT # [redacted]

Payment by ACH to
Fifth Third Bank
Cincinnati, OH
ABA # [redacted]
ACCT # [redacted]

Mail all other remittances to
1100 Poydras St. Suite 3400
New Orleans, LA 70163

Sale Invoice
Contract
Invoice # *July2025_2*
InvoiceDate 08/25/2025
Due Date 09/05/2025
Amount Due $111,040.00
Account #

Customer Service
Contact: Brian Felger
Email: brian.felger@atmosenergy.com
Phone: (504)681-3105

Contact: Cliff Wilson
Email: cliff.wilson@atmosenergy.com
Phone: (601)503-5664

Customer Contacts
Gas Supply and Accounting
gassupply@deltautilities.com
accounting@deltautilities.com

Description	Buy/Sell	Pipeline	Location #	Location Name	Delivery Period	Price($/MMBTU)	Volume(MMBTU)	Amount($)
DELIVERY PERIOD								
NOPSI St. Claude	Sell	Bridgeline	840063	NOPSI St. Claude	July 16 -31, 2025	$3.470	32,000	$111,040
					Total			$111,040
					Total for July-2025			
					TOTAL AMOUNT DUE			**$111,040**

Page 1 of 1

In the absence of a fully executed contract between Buyer and Seller, this invoice represents an agreement that incorporates by reference the terms of the North American Energy Standards, Inc. (NAESB) BaseContract for Sale and Purchase of Natural Gas, choosing all default elections, with Texas as the choice of law.

08/25/2025
3:30:00 PM

INVOICE

Payment by Wire Transfer To:
Atmos Energy Louisiana Industrial Gas, LLC
Fifth Third Bank
ABA# for ACH: [redacted]
ABA# for Wire: [redacted]
Account #: [redacted]
Ref No: [redacted]

Mail All Other Remittance To:
Atmos Energy Louisiana Industrial Gas, LLC
Fifth Third Bank
PO Box 630872
Cincinnati, OH 45263-0872

Customer:
Entergy New Orleans, Inc.
Attention: Energy Analysis & Reporting
2107 Research Forest Drive, Suite 600
Mail Code T-LFN-6
The Woodlands, TX 77380

Primary Atmos Representative:
Cliff Wilson
cliff.wilson@atmosenergy.com
601-503-5664

Secondary Atmos Representative:
Charles Stiebing, III
charles.stiebing@atmosenergy.com
504-677-3756

Customer Contacts:
Accounts Payable
EntergyGasSettlements@entergy.com

Customer Contacts:
Lacey Butler
lbutle1@entergy.com

Account Summary:

Customer:	3051346950
Contract:	4004498
Invoice:	AELIG-0021545
Invoice Date:	18-Aug-2025
Due Date:	**28-Aug-2025**
Total Amount Due:	**$104,873.81**

Production Date	Delivery Location	Delivery Location Name
Jul-25	8000219404	AELIG-Entergy Nopsi City Gate

Line Item	Description	MCF	MMBTU/Count	Rate	Net Amount
1	Natural Gas Sales	29,402.000	30,223.000*	3.47000	$104,873.81
	SUBTOTAL FOR LOCATION: 8000219404	29,402.000	30,223.000		$104,873.81
	TOTAL FOR PROD DATE: Jul-2025	29,402.000	30,223.000		$104,873.81

*** Billed Quantity**

IMPORTANT: Atmos Energy DOES NOT change banking information without extensive prior notification by assigned Atmos Energy representatives. If any discrepancies are noticed, please contact assigned Atmos Energy representative immediately, before submission of any payment. To provide additional transaction security before submitting a payment, you should verify the invoice ABA# for ACH, ABA# for Wire, and Bank Routing Number information against your records and/or previous invoices.

Total Charges	$104,873.81
Previous Balance	$0.00
Total Amount Due	$104,873.81

Invoice Summary

Payee/Name: 078444247 Gulf South Pipeline Company, LLC **Accounting Period:** July 2025 **Invoice Status Code:** Final

Invoice Identifier: 11754 **Service Requester/Name:** 119375230 Delta New Orleans Gas Company, LLC **Billable Party (Payer)/Name:** 119375230 Delta New Orleans Gas Company, LLC

Invoice Date: 08/11/2025 **Net Due Date:** 08/21/2025 **Supporting Document Indicator:** OTHR **Contact Name/Phone:** Sameer Zaheer (832) 343-0367

INVOICE TOTAL AMOUNT

$376,246.67

SVC REQ K OR ACCT ID TOTAL AMOUNT

$376,246.67

SERVICE REQUESTER LEVEL CHARGE/ALLOWANCE TOTAL AMOUNT

$0.00

SVC REQ K OR ACCT ID	RATE SCH OR ACCT	CURRENT MONTH TOTAL AMOUNT	PRIOR MONTH TOTAL AMOUNT	SVC REQ K OR ACCT ID TOTAL AMOUNT
59571	NNS	$376,246.67	$0.00	$376,246.67
Svc Req K or Acct ID Total Amount				$376,246.67
Invoice Total Amount				$376,246.67

Transportation Invoice

Payee/Name: 078444247 Gulf South Pipeline Company, LLC **Accounting Period:** July 2025 **Invoice Status Code:** Final

Invoice Identifier: 11754 **Service Requester/Name:** 119375230 Delta New Orleans Gas Company, LLC **Billable Party (Payer)/Name:** 119375230 Delta New Orleans Gas Company, LLC

Invoice Date: 08/11/2025 **Net Due Date:** 08/21/2025 **Supporting Document Indicator:** OTHR **Contact Name/Phone:** Sameer Zaheer (832) 343-0367

Payment Information

WIRE TRANSFER PAYMENT

[redacted]

Citibank, N. A.

New York, NY

SERVICE REQUESTER LEVEL CHARGE/ALLOWANCE TOTAL AMOUNT

$0.00

Service Requester Level Charge/Allowance Invoice Details

LINE NO	CHARGE/ALLOWANCE PERIOD	SERVICE REQUESTER LEVEL CHARGE/ALLOWANCE AMOUNT DESCRIPTOR	SERVICE REQUESTER LEVEL CHARGE/ALLOWANCE AMOUNT
Total			**$0.00**

Transportation Invoice

Payee/Name: 078444247 Gulf South Pipeline Company, LLC **Accounting Period:** July 2025 **Invoice Status Code:** Final

Svc Req K or Acct ID: 59571 **Rate Sch or Acct:** NNS **Service Code:** NN

SVC REQ K OR ACCT ID TOTAL AMOUNT

$376,246.67

LINE NO	BEG TRAN DATE / END TRAN DATE	REC LOC/NAME / DEL LOC/NAME	REC ZN / DEL ZN	TT	CHRG IND	CHARGE TYPE	MISC NOTES (CHRG TYPE DESC)	QUANTITY	CHRG TYPE RATE	AMOUNT DUE	ACCT ADJ MTHD	REPL REL CD	LOC IND
1	07/01/2025 07/31/2025	9921 NOPSI Aggregate	SYS	129	D	RSV	NNS Resv	922,250	0.400000	$368,900.00			XXPDXXZD
2	07/01/2025 07/31/2025	11463 Pooling Area #3 9921 NOPSI Aggregate	SYS SYS	01	D	ACA	ACA	220,111	0.001400	$308.16			PRPDZRZD
3	07/01/2025 07/31/2025	11463 Pooling Area #3 9921 NOPSI Aggregate	SYS SYS	01	R	CMP	Electric Power Cost	143,359	0.004300	$616.44			PRPDZRZD
4	07/01/2025 07/31/2025	11463 Pooling Area #3 9921 NOPSI Aggregate	SYS SYS	01	D	COT	Commodity	220,111	0.012500	$2,751.42			PRPDZRZD
5	07/01/2025 07/31/2025	11463 Pooling Area #3 9921 NOPSI Aggregate	SYS SYS	126	R	ETX	Supp Rec	142,280	0.000000	$0.00			PRPDZRZD
6	07/01/2025 07/31/2025	22116 Pooling Area #16 - Exp… 9921 NOPSI Aggregate	SYS SYS	01	D	ACA	ACA	239,053	0.001400	$334.67			PRPDZRZD
7	07/01/2025 07/31/2025	22116 Pooling Area #16 - Exp… 9921 NOPSI Aggregate	SYS SYS	01	R	CMP	Electric Power Cost	80,910	0.004300	$347.82			PRPDZRZD
8	07/01/2025 07/31/2025	22116 Pooling Area #16 - Exp… 9921 NOPSI Aggregate	SYS SYS	01	D	COT	Commodity	239,053	0.012500	$2,988.16			PRPDZRZD
9	07/01/2025 07/31/2025	22116 Pooling Area #16 - Exp… 9921 NOPSI Aggregate	SYS SYS	126	R	ETX	Supp Rec	80,290	0.000000	$0.00			PRPDZRZD
Current Month Total Amount										**$376,246.67**			
Svc Req K or Acct ID Total Amount										**$376,246.67**			
Invoice Total Amount										**$376,246.67**			

Gulf South Pipeline Company, LLC

Storage Summary Statement

Accounting Period: July 2025 **Service Requester/Name:** 119375230 Delta New Orleans Gas Company, LLC **Statement Basis:** Actual

Statement Date: 08/11/2025 **Contact Name/Phone:** Sameer Zaheer (832) 343-0367

SVC REQ K	RATE SCHEDULE	MAXIMUM STORAGE CAPACITY	BEGINNING STORAGE BALANCE	STORAGE INJECTION QUANTITY	STORAGE WITHDRAWAL QUANTITY	STORAGE TRANSFER QUANTITY	TRADE QUANTITY	ADJUSTMENT QUANTITY	ENDING STORAGE BALANCE
59571	NNS	850,000	0	222,570	459,164	850,000	0	0	613,406

Bridgeline Holdings, L.P.

,
Phone: (214) 721-9358

Delta New Orleans Gas Company, LLC
201 Saint Charles Avenue, Suite 3000
New Orleans, LA 70170
Attn: Gas Accounting
Phone: (504) 527-7117

Statement Date
8/15/2025

Statement #: 0815202500031

Statement due Date: 8/25/2025

Contract #: TRN00605

Customer #: 4102

Pipeline: Bridgeline Holdings, L.P.

Activity Summary for Contract Number: TRN00605

Total Receipt Quantity:	**9**
Total Delivery Quantity:	**2**
Current Month Imbalance:	**7**
Net Prior Month Adjustments:	**0**
Current CashOut Quantity:	**0**
Prior Month Accumulated Imbalance:	**62,699**
Accumulated Imbalance:	**62,706**

Base Rate	**$0.00**
RESERVATION FEE	**$41,100.75**
	$41,100.75
Total Net Prior Month Adjustments:	**$0.00**
Total Cashouts:	**$0.00**
Invoice Total Amount:	**$41,100.75**

Please Wire Transactions To:
[redacted]

Please Remit Check To:
PO Box 202941
Dallas, TX 75320-2941

Please Send Correspondence To:
,

Bridgeline Holdings, L.P.
Shipper Pool Detail

Prod Month/Year Jul-2025
Shipper 4102 - Delta New Orleans Gas Company, LLC
Contract TRN00605
Shipper Pool ENTERGY NO TRN00605 FTS SHIPPER POOL

Run Date: 8/15/2025
Statement #: 0815202500031-0
Invoice #: C2508S0403

Receipts

Meter		Volumes (Monthly)**				Into Pool				
Number	Name	MCF	Mmbtu	BTU	FL&U	Mmbtu	Fee	Value	Charge Type	Charge Basis
850142	BRIDGELINE STORAGE WD									
		9.0	9	1.0000		9	$0.0000	$0.00	Base Rate	MMBTU
		9.0	9	1.0000	0	9		$0.00		

Deliveries

Meter		Volumes (Monthly)**				Out of Pool				
Number	Name	MCF	Mmbtu	BTU	FL&U		Fee	Value	Charge Type	Charge Basis
840063	NOPSI ST. CLAUDE									
		2.2	2	0.9091		2	$0.0000	$0.00	Base Rate	MMBTU
		2.2	2	0.9091	0	2		$0.00		

Balance 7

Production Month: 07/2025

Other Charges

Other Charge Description		
RESERVATION FEE		$41,100.75
	Total Other Charges	$41,100.75
	Total for 07/2025	$41,100.75
	Total Amount Due	**$41,100.75**

Bridgeline Holdings, L.P.

,
Phone: (214) 721-9358

Delta New Orleans Gas Company, LLC
201 Saint Charles Avenue, Suite 3000
New Orleans, LA 70170
Attn: Gas Accounting
Phone: (504) 527-7117

Statement Date
8/15/2025

Statement #: 0815202500038

Statement due Date: 8/25/2025

Contract #: TRN00629

Customer #: 4102

Pipeline: Bridgeline Holdings, L.P.

Activity Summary for Contract Number: TRN00629

Total Receipt Quantity:	**0**
Total Delivery Quantity:	**9**
Current Month Imbalance:	**-9**
Net Prior Month Adjustments:	**0**
Current CashOut Quantity:	**0**
Prior Month Accumulated Imbalance:	**685,009**
Accumulated Imbalance:	**685,000**

RESERVATION FEE	**$95,900.00**
Storage Withdrawl	**$0.72**
	$95,900.72
Total Net Prior Month Adjustments:	**$0.00**
Total Cashouts:	**$0.00**
Invoice Total Amount:	**$95,900.72**

[redacted]

Please Remit Check To:
PO Box 202941
Dallas, TX 75320-2941

[redacted]
,

Bridgeline Holdings, L.P.
Shipper Pool Detail

Prod Month/Year Jul-2025
Shipper 4102 - Delta New Orleans Gas Company, LLC
Contract TRN00629
Shipper Pool ENTERGY NO TRN00629 STORAGE POOL

Run Date: 8/15/2025
Statement #: 0815202500038-0
Invoice #: C2508S0404

Deliveries

Meter		Volumes (Monthly)**				Out of				
Number	Name	MCF	Mmbtu	BTU	FL&U	Pool	Fee	Value	Charge Type	Charge Basis
850142-D	BRIDGELINE STORAGE WD DEL									
		9.0	9	1.0000		9	$0.0800	$0.72	Storage Withdrawl	MMBTU
		9.0	9	1.0000	0	9		$0.72		

Balance -9

Production Month: 07/2025

Other Charges

Other Charge Description			
RESERVATION FEE			$95,900.00
	Total Other Charges		$95,900.00
	Total for 07/2025		$95,900.00
		Total Amount Due	**$95,900.00**

Delta Utilities

DELTA NEW ORLEANS GAS COMPANY, LLC

Date: **August 14, 2025**

Attn: PINA, BLAS **Email:** BPINA@ENTERGY.COM

201 St. Charles Avenue, Suite 3000
New Orleans, LA 70130

ENTERGY NEW ORLEANS, LLC
2107 RESEARCH FOREST DRIVE
SUITE 600
THE WOODLANDS, TX 77380

Production Month: **July 2025**

Invoice #: **1001**

Due Date: **August 25, 2025**

Account: **10213**

TSP	Meter No.	Meter Name	Type of Charge	Deal No.	Date	Volume (MMBTU)	Price	Amount
Delta New Orleans		NOPS Power Plant	TR	39		152,895	0.00500	$ 764.47
						152,895		**764.47**

152,895 **Total Due:** **764.47**

WIRE REMITTANCE
Delta New Orleans Gas Company, LLC
JPMORGAN CHASE BANK, N.A. - NEW YORK
ABA No: [redacted]
Account No: [redacted]

Direct Billing Inquiries To: SUPPLY, GAS
3376604510
GASSUPPLY@DELTAUTILITIES.COM

August 26, 2025

Via Electronic Mail
Clerk of Council
Room 1E09, City Hall
1300 Perdido Street
New Orleans, LA 70112

RE: 2024 TRIENNIAL INTEGRATED RESOURCE PLAN OF ENTERGY NEW ORLEANS, LLC (UD-23-01)

Dear Clerk,

Please find the attached Comments of the Alliance for Affordable Energy on the Advisors' Report Regarding the Entergy New Orleans, LLC 2024 Integrated Resource Plan and Entergy New Orleans, LLC's Application for Approval of the Implementation Plan for Program Years 16 Through 18 of the Energy Smart Program for filing under the docket referenced above. We will submit physical copies at your instruction. If you have any questions, please do not hesitate to contact me. Thank you for your attention to this matter.

Sincerely,

Jesse S. George
New Orleans Policy Director
Alliance for Affordable Energy

Before
The Council of the City of New Orleans

In Re: 2024 TRIENNIAL INTEGRATED RESOURCE PLAN OF ENTERGY NEW ORLEANS, LLC

DOCKET NO. UD-23-01

AUGUST 26, 2025

COMMENTS OF THE ALLIANCE FOR AFFORDABLE ENERGY ON THE ADVISORS' REPORT REGARDING THE ENTERGY NEW ORLEANS, LLC 2024 INTEGRATED RESOURCE PLAN AND ENTERGY NEW ORLEANS, LLC'S APPLICATION FOR APPROVAL OF THE IMPLEMENTATION PLAN FOR PROGRAM YEARS 16 THROUGH 18 OF THE ENERGY SMART PROGRAM

I. ADVISORS' REPORT

On June 2, 2025, the New Orleans City Council's ("the Council") Utility Advisors ("the Advisors") filed their Report Regarding the Entergy New Orleans, LLC 2024 Integrated Resource Plan. The 2024 integrated resource plan ("IRP") underrepresents demand-side management ("DSM") potential, fails to model equity outcomes, and ignores key tools like Building Performance Standards ("BPS") and benchmarking that are increasingly relevant for New Orleans. These omissions may limit the ability of Entergy New Orleans ("ENO") — and the Council — to achieve affordable, equitable, and decarbonized energy outcomes. The Advisors' Report highlights many of the IRP's weaknesses but stops short of recommending structural equity metrics or BPS/benchmarking integration.

Equity

Neither the IRP nor the Advisors' Report includes equity as a modeled constraint, scenario factor, or scoring criteria. There is no disaggregation of DSM program delivery by income, geography, or demographic variables. In fact, the Advisors' Report mentions equity only

as a general concern and provides no metrics thresholds, or methods for modeling or monitoring equitable outcomes, nor does it offer comparison to other jurisdictions with stronger equity practices.

AAE would recommend the following metrics for inclusion in future IRP reports:

- Greenhouse gas reductions per dollar invested in environmental justice ("EJ") or disadvantaged communities
- DSM participation by income classification and census tract, benchmarked against citywide averages
- Average energy burden reduction in low-income neighborhoods, tracked over time
- Distribution of incentives and savings by demographic group (race, income, renter status)

Additionally, AAE offers the following recommendations:

- The Advisors should seek ways to integrate equity as an optimization or constraint in IRP modeling, including requiring portfolio selection to meet minimum equity thresholds
- Amend IRP scorecard to include equity parameters such as greenhouse gas ("GHG") reductions per dollar invested in environmental justice ("EJ") neighborhoods, DSM participation by census tract and income group, and energy burden reduction potential for income-qualified households, and require the scorecard results be made public and reported regularly, alongside disaggregated program performance data

Benchmarking and Building Performance Standards

The IRP and Advisors' report make no reference to building decarbonization policies like Building Performance Standards or benchmarking—despite them being stated under energy priorities in the City of New Orleans' Net-Zero by 2050: A Priority List for Climate Action in New Orleans report and growing national precedent. New Orleans has now formally adopted the Building Energy Benchmarking Ordinance.[1] This law requires covered commercial and multifamily building owners to annually track and report their energy usage, providing critical data that will shape citywide demand forecasts, load shapes, and potential DSM savings.

[1] City of New Orleans, *Building Energy Benchmarking Ordinance*, July 2025

The City of New Orleans, like many other cities, is moving towards mandated building performance laws. Buildings that benchmark save an average of 2.4% in energy use per year.[2] This potential impact on demand suggests the need for future IRPs to consider the impact of benchmarking and BPS policy on demand forecasting and how to meet demand.[3] The recommendations below can be added into general comments on how the IRP addresses demand-side management, or mentioned separately.

These policies can impact both total energy demand in the future and change load shapes by shifting more energy use to electricity and potentially impacting peak demand periods. It is vital that City Council's regulatory process and ENO account for these policies in their long-term forecasts to ensure the ability to deliver reliable, efficient, and affordable energy. The Council should encourage better forecasting of the impacts of such policies and integration into demand and load shape models, specifically by:

- Ordering ENO to amend its IRP to include a scenario that models the expected impacts of the Benchmarking Ordinance on load forecasts, savings potential, and peak demand
- Requiring ENO to improve the accuracy and validity of its Energy Benchmarking Portal, including regular third-party audits to verify that aggregated data sets are complete, timely, and reliable for both compliance and resource planning
- Directing ENO to integrate forthcoming benchmarking reporting data into Energy Smart program design, enabling building owners to use whole-building usage reports to plan retrofits, prioritize DSM incentives, and meet performance goals under any future BPS policy

[2] Energy Star Portfolio Manager DataTrends Benchmarking and Energy Savings
[3] https://imt.org/news/building-performance-standards-beyond-the-meter/

- Requiring annual public reporting on the quality and usage of the data portal

Finally, we agree with the Advisors' recommendation to amend the IRP rules to clarify the role of distributed energy resources ("DER").

II. ENERGY SMART IMPLEMENTATION PLAN

The Council directed ENO to file its Program Year 16 through 18 ("PY16-PY18") energy efficiency ("EE") and demand response ("DR") plan no later than June 16, 2025. In response, ENO filed its *Energy Smart Program Application for Approval of the Implementation Plan for Program Years 16-18* ("Plan").

The Plan describes ENO's proposal to implement eleven residential and income-qualified energy efficiency ("EE") programs, four commercial and industrial EE programs, three residential DR programs, and one large commercial DR program. The programs will collectively be identified as ENO's Energy Smart program.

In establishing a procedural schedule for ENO's Energy Smart Implementation Plan for PY16-PY18 the Council requested that parties address the following questions in comments on the Plan:

a) whether the Implementation Plan should be approved for all subject program years or some subset thereof;
b) which programs, if any, should be eliminated, reduced, or expanded; and
c) whether ENO's selections for Third Party Administrators and Third-Party Evaluators for Program Years 16-18 should be approved.[4]

[4] Council Resolution R-25-406

The Alliance for Affordable Energy ("AAE") provides these comments for the Council's consideration. These comments and recommendations do not represent the entirety of the possible modifications and expansions of Energy Smart that AAE supports, and AAE reserves the right to offer further recommendations and support for additional programs, program modifications, and or measures.

Summary of AAE Observations:

1. ENO presents both a 2% savings scenario and a "Reduced Savings"[5] scenario. As indicated by their names, the 2% savings scenario provides more bill savings and more total resource cost ("TRC") benefits than the reduced savings scenario. It is also more cost-effective under both the TRC and utility cost test ("UCT") tests, regardless of whether weighted average cost of capital ("WACC") or a societal discount rate is used.
2. Both the 2% savings scenario and the Company's reduced savings scenario include significantly greater savings for income-qualified ("IQ") customers than has been the case in previous plans – though the 2% savings scenario will benefit these customers far more than would the reduced savings scenario.
3. While commercial and industrial ("C&I") savings as a percentage of the total portfolio decrease compared with prior plans, the proposed annual average C&I total program savings across the three-year PY16-PY18 Plan is consistent with the average in the PY13-PY15 plan. In other words, C&I savings do not decrease in the 2% scenario compared with prior plans.
4. ENO proposes demand response savings goals that stay at the PY15 level of 36 MW of nominated capacity for PY16 – approximately equal to 3% of the rolling average of the

[5] ENO alternately refers to the Reduced Savings scenario as the "proposed savings" scenario.

2022-2024 peak load, and increase to roughly 58 MW, or roughly 4.8% of the average peak load in PY18. These savings would be achieved through the combination of several programs, including:

   a. Bring Your Own Thermostat ("BYOT")
   b. Electric Vehicle Behavioral Managed Charging
   c. BESS ("Battery Energy Storage System") Program
   d. Large Commercial Automated Demand Response ("ADR")

5. Energy Smart has experienced some challenges in the last three year cycle in meeting some of its C/I targets, reportedly due to loss of momentum and uncertainty in future program budgets and priorities between Council approvals.

Summary of AAE Recommendations:

AAE recommends the following actions by the Council:

1. The Council should select and approve the 2% energy savings scenario for the PY16 to PY18 program cycle. The 2% scenario is more cost-effective than the reduced savings scenario using both the societal and WACC discount rates, provides greater aggregate benefits to customers, and will provide greater opportunities for customers to manage unaffordable energy bills
2. The Council should approve all of the programs proposed by ENO for all years of the PY16-PY18 plan, with the following adjustments:
   a. The Council should reject without prejudice the Company's proposed Battery Storage Pilot program pending its determinations in Docket No. UD-24-02. Approving the pilot in the instant case would circumvent the case record

established in that docket and would negate any evidence provided in that case by parties who have not intervened in this proceeding

b. ENO should modestly increase its BYOT participation, savings, and budget projections for PY16-PY18 to reflect steady year-over-year growth from the PY15 plan forecast;

c. ENO should continue and expand its workforce development efforts as needed to achieve its increased low-income weatherization participation projections. If not already embedded in program budgets ENO should include additional budget to support this effort;

3. AAE appreciates inclusion of ENO's proposed implementation plans from its selected Third Party Administrators and Third-Party Evaluators, however, not having been a party to the solicitation and review of alternate proposals does not offer an opinion on the Company's selections
4. Expand C&I incentives to encourage adoption of and compliance with benchmarking
5. Initiate functional improvements to facilitate customer access to the data needed for benchmarking compliance
6. The Council should take action quickly (before the end of October 2025) in order to ensure workforce and momentum is retained, in order to alleviate challenges from prior years that have hindered success in C&I and residential programs.

The Council should select the 2% energy savings scenario for the PY16 to PY18 program cycle

ENO states "In compliance with Resolution R-23-553, the Plan contains a scenario that projects to generate a kWh savings rate equal to 2% of ENO's total annual kWh sales. The Plan also includes an option for reduced kWh savings and reduced program cost, Scenario 2 the

("Reduced Savings") scenario."[6] ENO also refers to the "Reduced Savings" scenario as its "Proposed Savings"[7] scenario. ENO posits that the Proposed Savings scenario "includes aggressive but achievable portfolio goals"[8] that will reduce "overall program costs over the full three-year cycle by $20.7 million total vs. the 2% Goal scenario in the 2024 Potential Study."[9] However, the Company does not provide evidence that customers would be better off if the Council directs ENO to implement the Reduced Savings scenario rather than the 2% scenario. For example, the C&I programs in the 2% scenario achieve roughly 42% more savings compared with the reduced savings scenario over the PY16-PY18 period and do so at a cost that is only 27% greater than in the reduced savings scenario. In other words, C&I savings are <u>less</u> costly per kWh saved in the 2% scenario than in the reduced savings scenario. This contradicts ENO's rhetoric, when it says that the 2024 DSM Potential Study "implies that reaching Commercial & Industrial savings to this [2% scenario] level would require an incentive budget ten times what the program is able to provide cost effectively."[10] AAE believes the premise of a ten-fold budget increase in the study was not well-founded, and it is not borne out in ENO's plan scenarios.

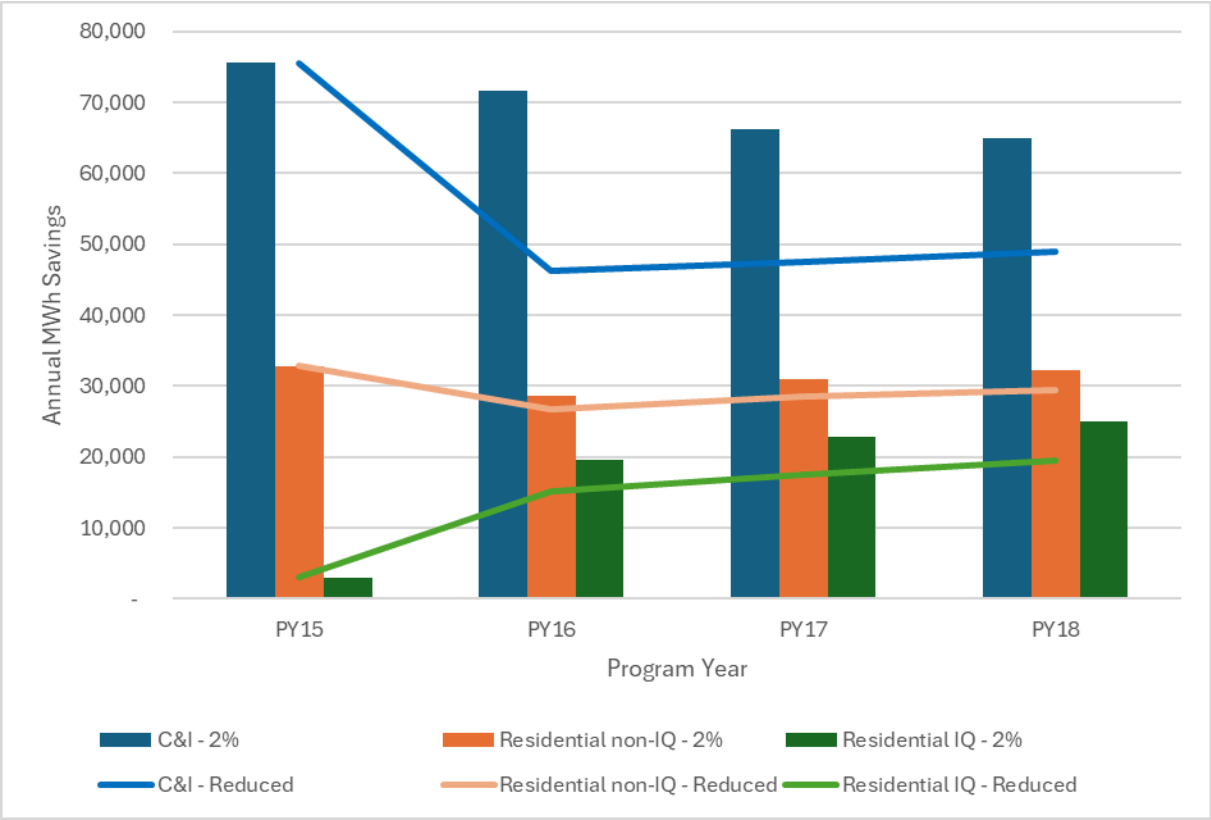
The Company states that "[t]his plan significantly increases the energy savings targets of the residential portfolio."[11] This is true for both the 2% and reduced savings scenarios when both IQ and non-IQ savings are combined to calculate total residential savings. However, the residential savings increase in aggregate is fully attributable to the significant increases proposed for IQ programs. In fact, non-IQ residential savings would decrease somewhat compared with previous years, though notably this is due to a reduction in behavioral program savings, as would

[6] Attachment 1 - Implementation Plan Report PY16-18, p. 5.
[7] Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, p. 17.
[8] Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, p. 17.
[9] Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, p. 17.
[10] Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, p. 16.
[11] Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, p. 3.

C&I savings in aggregate. In AAE's view, this is a reasonable trade-off that provides much more benefit to the Company's most vulnerable and disadvantaged customers – those who have the most to gain from these programs. However, as discussed below, AAE recommends several areas in which C&I investments could be increased to benefit ENO's non-residential customers.

The relative emphasis in the 2% and reduced savings scenarios is compared with ENO's approved PY15 Plan in Figure 1 below. For PY16-PY18 in the figure the columns represent the savings by sector for the 2% scenario while the correspondingly colored lines represent the sector savings in the reduced savings scenario. For PY15 there is only one approved Plan, so those values are represented in both the column and the line. As one can clearly see, the IQ savings as proposed in both the 2% and reduced savings scenarios increase considerably compared with PY15. Non-IQ residential savings are slightly less in both the 2% and reduced savings scenarios compared with PY15, and C&I savings are somewhat less in the 2% scenario and considerably less in the reduced savings scenario.

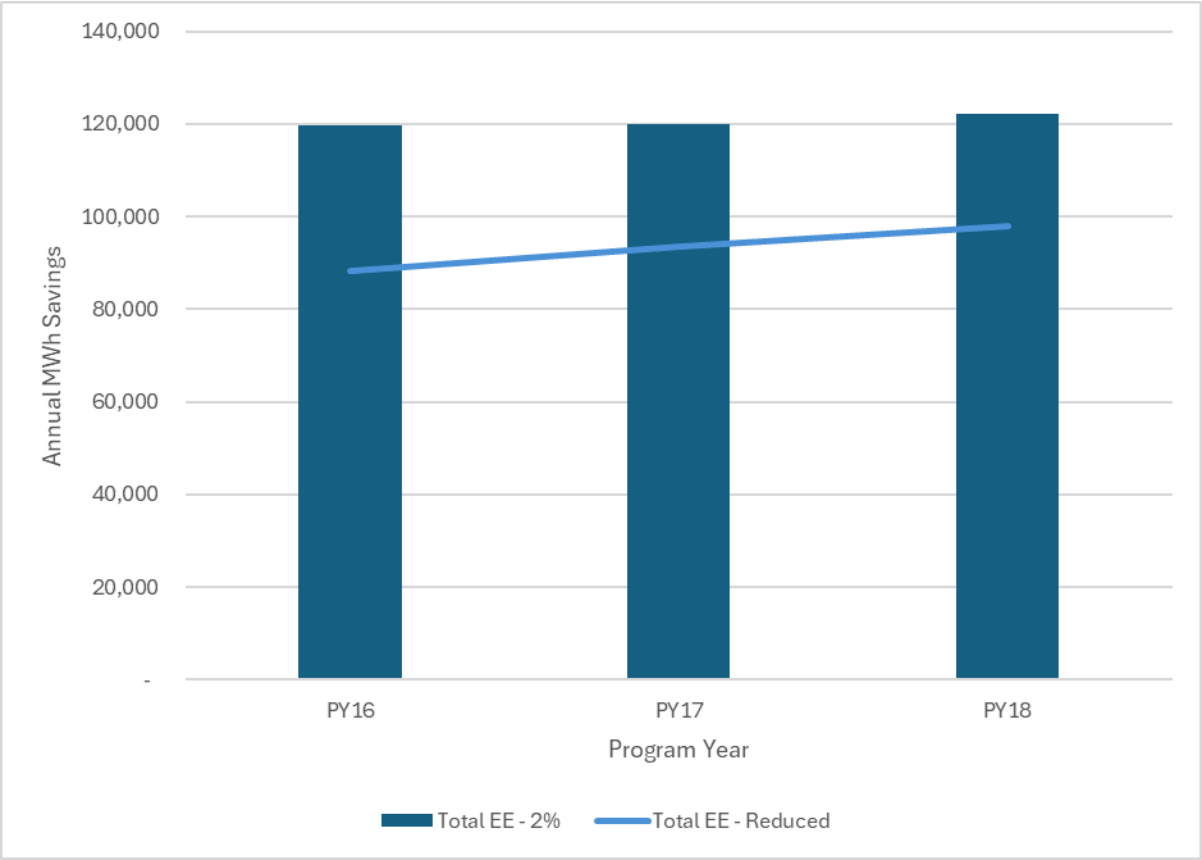
Figure 1: C&I, Non-IQ Residential, and IQ EE Savings[12]



In aggregate over the PY16-PY18 Plan the reduced savings scenario provides roughly a quarter less savings than the 2% scenario. The difference in annual savings projection is illustrated by year in Figure 2.

[12] PY15 Plan savings from Energy Smart Implementation Plan Report for Program Years 13 through 15, Section "f" Table "Program Year 15" on pdf page 20 of *Filing of Entergy New Orleans, LLC's Energy Smart Program Application for Approval of the Implementation Plan for Program Years 13-15 (Docket Nos. UD-20-02 and UD-08-02), July 29, 2022.* PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

Figure 2: Total EE Savings, 2% and Reduced Savings Scenarios[13]



As might be expected given the higher level of savings in the 2% scenario, the 2% scenario in aggregate also results in significantly increased TRC benefits. This increase is on the order of $46 million more in the 2% scenario than in the reduced savings scenario. This is illustrated by program for PY16-PY18 in aggregate in Table 1:

[13] PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

Table 1: Comparison of Program TRC Benefits, 2% vs. Proposed Savings Scenarios[14]

	TRC Benefits ($)	
Offering	**2%**	**Proposed**
Small Commercial Solutions	$16,121,334	$10,157,046
Large C&I Solutions	$60,688,874	$44,062,943
Schools & Universities	$11,519,825	$8,365,227
CoolSavers Tune-up	$18,506,732	$13,431,107
Home Performance with Energy Star ("HPwES")	$24,494,009	$21,145,371
Income Qualified Weatherization	$16,154,065	$10,543,030
Neighborhood-Based Delivery Pilot	$9,713,402	$8,385,383
Multifamily Solutions	$7,070,592	$6,096,740
Multifamily Solutions Income Qualified	$6,285,802	$5,427,302
Residential Marketplace and Appliances	$1,667,144	$1,439,938
A/C Solutions	$8,928,729	$7,710,154
A/C Solutions Income Qualified	$7,338,815	$6,337,885
Residential HVAC Midstream	$3,507,069	$3,030,084
School Kits, Education and Community Outreach	$232,473	$232,473
TOTAL	**$192,228,864**	**$146,364,685**

As noted for the C&I programs above, the fact that savings in the 2% scenario increase more than the costs results in programs that are more cost-effective in the 2% scenario, as illustrated by the TRC results in Table 2. For every program, both the TRC and UCT results are higher for

[14]Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, pp. 18-21, societal discount rate.

the 2% savings scenario, indicating that customers will receive more in benefits per dollar spent in the 2% scenario than they would in the reduced savings scenario.

Table 2: Comparison of TRC Cost-Effectiveness Ratios, 2% vs. Proposed Savings Scenarios[15]

Offering	TRC Ratio	
	2%	Proposed
Small Commercial Solutions	1.6	1.3
Large C&I Solutions	1.9	1.8
Schools & Universities	1.9	1.7
CoolSavers Tune-up	3.5	3.1
Home Performance with Energy Star ("HPwES")	3.8	3.5
Income Qualified Weatherization	2.2	2.0
Neighborhood-Based Delivery Pilot	2.1	2.0
Multifamily Solutions	2.5	2.2
Multifamily Solutions Income Qualified	2.5	2.3
Residential Marketplace and Appliances	0.7	0.6
A/C Solutions	2.4	2.1
A/C Solutions Income Qualified	6.1	5.3
Residential HVAC Midstream	0.7	0.6
School Kits, Education and Community Outreach	0.1	0.1
TOTAL	**2.1**	**1.9**

The UCT results, using WACC as appropriate for utility investments, are shown in Table 3. The UCT results are also equal to or greater in the 2% scenario for every program. In short, the 2% scenario provides opportunities for more customers to participate and receive bill savings, provides greater benefits in aggregate, and is more cost-effective than ENO's reduced savings scenario. For these reasons AAE urges the Council to direct ENO to implement the programs and budgets as described in the 2% savings scenario.

[15]Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, pp. 18-21 – TRC results using societal discount rate shown.

Table 3: Comparison of UCT Cost-Effectiveness Ratios, 2% vs. Proposed Savings Scenarios[16]

Offering	UCT RATIO	
	2%	Proposed
Small Commercial Solutions	1.1	0.9
Large C&I Solutions	2.0	1.8
Schools & Universities	1.5	1.3
CoolSavers Tune-up	4.9	3.9
Home Performance with Energy Star ("HPwES")	1.8	1.7
Income Qualified Weatherization	0.6	0.6
Neighborhood-Based Delivery Pilot	0.6	0.5
Multifamily Solutions	1.1	1.0
Multifamily Solutions Income Qualified	1.1	1.1
Residential Marketplace and Appliances	0.5	0.4
A/C Solutions	1.5	1.4
A/C Solutions Income Qualified	1.9	1.8
Residential HVAC Midstream	0.5	0.5
School Kits, Education and Community Outreach	0.2	0.2
TOTAL	**1.3**	**1.2**

Both the 2% savings scenario and the Company's reduced savings scenario include significantly greater savings for income-qualified ("IQ") customers than has been the case in previous plans

The Company states

> *The Plan reflects the Council's desire to expand Energy Smart's participation amongst income-qualified participants and within areas of the city that experience high energy burden and heat island effects. Greater than 15% savings projected in the proposed kWh targets come from programs that are*

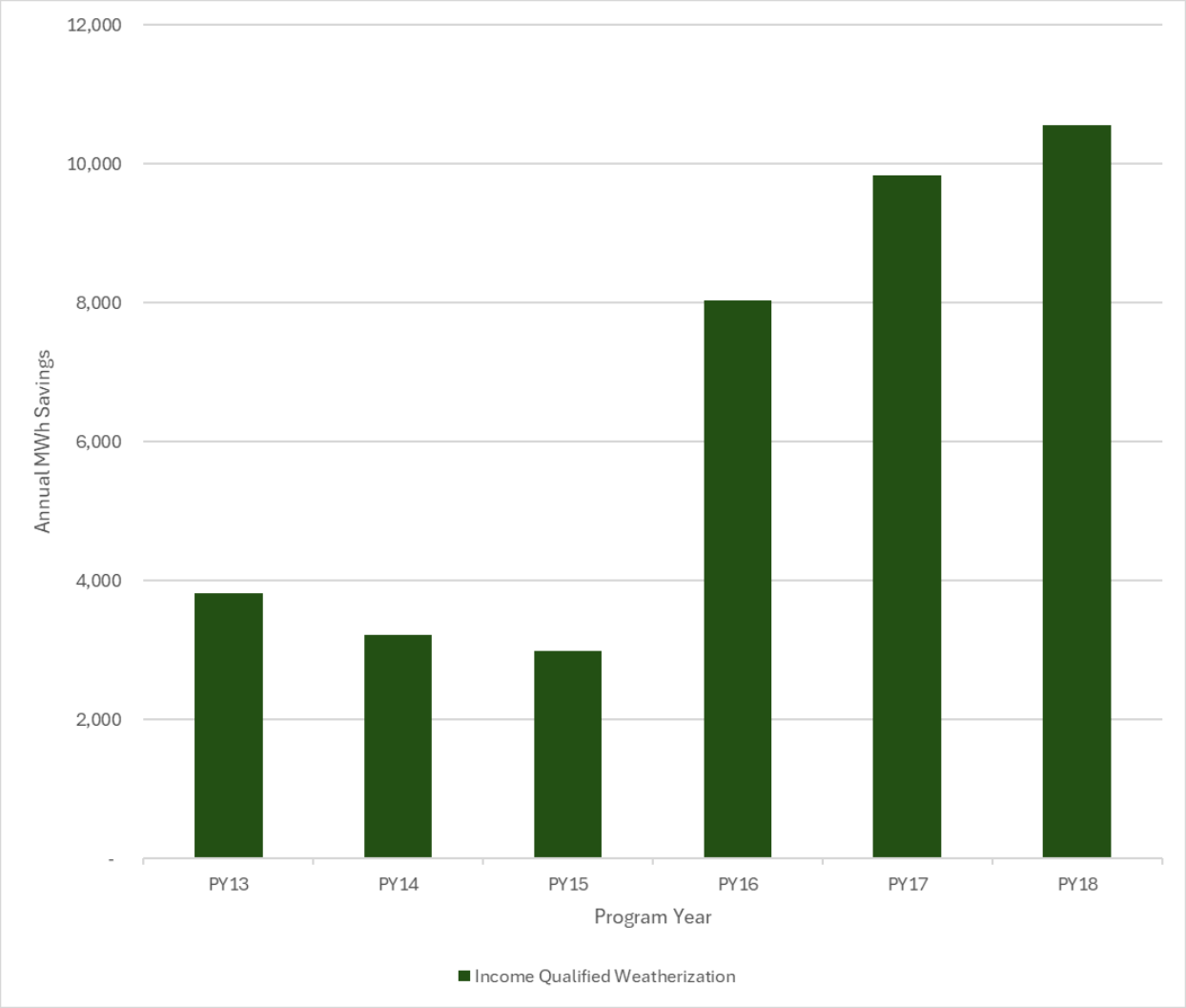
[16]Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, pp. 18-21 – UCT results using WACC shown.

exclusively for income qualified customers. In addition, the Plan continues the Neighborhood Delivery Based Program through the next three years.[17]

This is borne out in the Company's proposals. ENO notably increases projected savings in the IQ Weatherization program compared with the current PY13-PY15 Plan. The projected annual savings for the program from PY13-PY15 are shown along with the 2% savings scenario's IQ Weatherization savings for PY16-PY18 in Figure 3.

[17] Attachment 1 - Implementation Plan Report PY16-18, p.2.

Figure 3: Planned IQ Weatherization Program Savings, PY13-PY18[18]

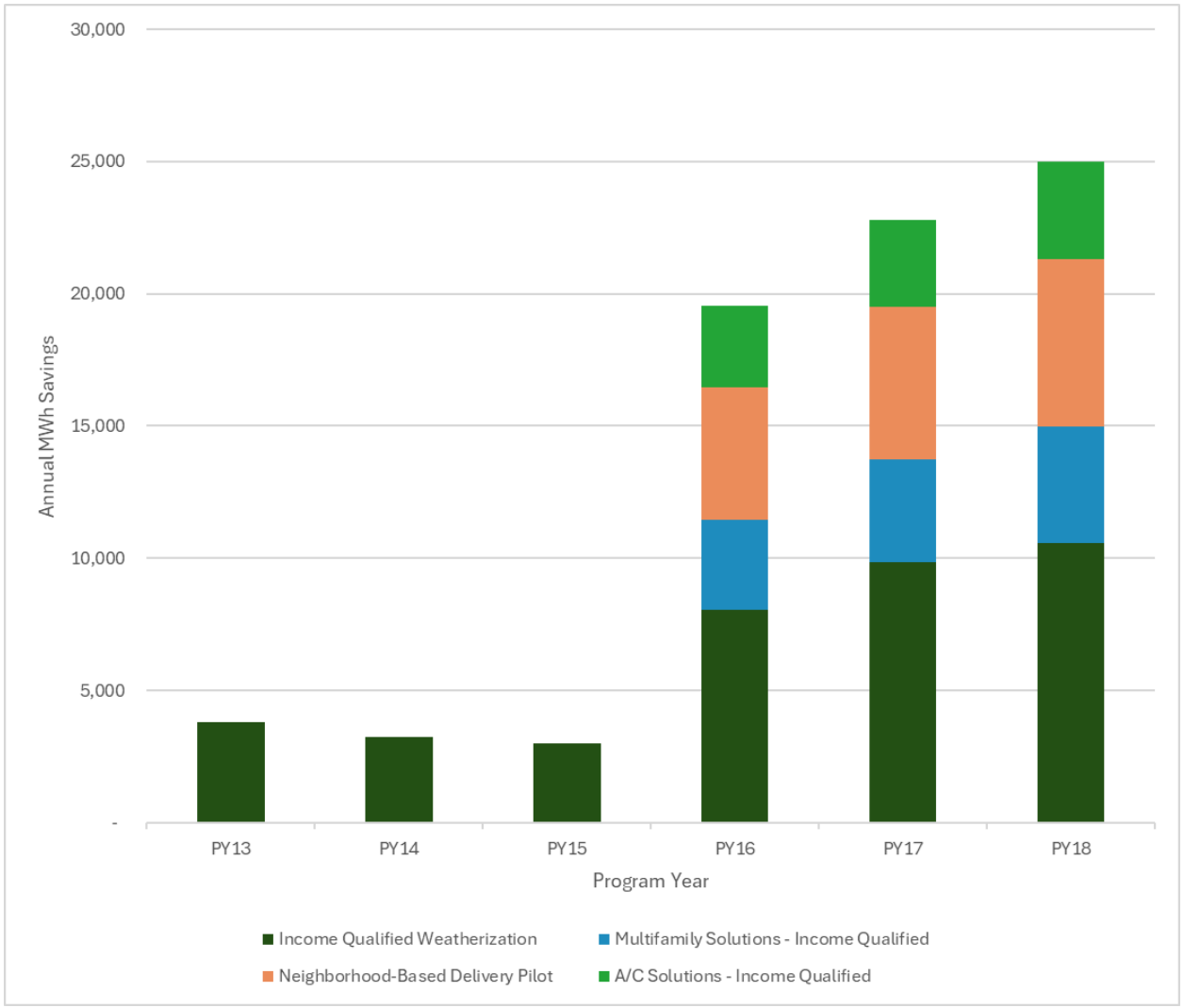


ENO also adds IQ programs that were not included in the PY13-PY15 Plan. Specifically, ENO proposes an IQ targeted Multifamily initiative, and IQ component to the A/C Solutions program,

[18] PY13-15 Plan savings from Energy Smart Implementation Plan Report for Program Years 13 through 15, Section "f" Table "Program Year 13" on pdf page 19, Table "Program Year 14" on pdf pages 19-20 Table "Program Year 15" on pdf page 20 of *Filing of Entergy New Orleans, LLC's Energy Smart Program Application for Approval of the Implementation Plan for Program Years 13-15 (Docket Nos. UD-20-02 and UD-08-02), July 29, 2022.* PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

and an extension of the [expanded] neighborhood based delivery pilot that it proposed to launch in PY15. The proposed savings from these programs are added to those from the IQ Weatherization Program shown in Figure 3 and illustrated below in Figure 4.

Figure 4: Proposed IQ savings by program PY13-PY18, 2% savings scenario[19]



[19] PY13-15 Plan savings from Energy Smart Implementation Plan Report for Program Years 13 through 15, Section "f" Table "Program Year 13" on pdf page 19, Table "Program Year 14" on pdf pages 19-20 Table "Program Year 15" on pdf page 20 of *Filing of Entergy New Orleans, LLC's Energy Smart Program Application for Approval of the Implementation Plan for Program Years 13-15 (Docket Nos. UD-20-02 and UD-08-02), July 29, 2022.* PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

In total, including the Neighborhood Delivery based program the IQ savings in the 2% scenario are roughly 6½ times greater than the total IQ savings in the PY13-PY15 Plan. By AAE's math the IQ EE savings in the 2% scenario comprise over 18% of the total annual MWh savings in the Plan. This compares with IQ EE savings in the PY13-PY15 Plan that comprised on average only around 3% of the total EE savings. It is also consistent with AAE's recommendation in Docket No. UD-22-04 that the Council "[e]stablish additional performance metrics for ENO requiring 15% of total portfolio savings to benefit income-qualified ("IQ") customers."[20] AAE appreciates the Company's responsiveness to its long-standing focus on increasing the program benefits for the City's most vulnerable communities.

Among the proposed programs AAE notes the following highlights.

- ENO indicates that it proposes a "Multifamily Solutions Income-Qualified program in which multifamily property owners and renters who qualify by income will receive enough incentive to cover the entire project cost."[21] This is an important improvement that has the potential to meaningfully benefit IQ households living in multifamily homes, including renters.
- ENO similarly proposes that "[t]he A/C Solutions program will have a corresponding AC Solutions Income-Qualified component in which participants who qualify by income will receive enough incentive to cover the entire project cost."[22] It is critical for IQ households that the incentive cover the full measure cost, as these households would simply not have resources to share in the costs of efficiency improvements. AAE supports these new IQ

[20] Docket No. UD-22-04, Comments of the Alliance for Affordable Energy, p. 2.
[21] Application of Entergy New Orleans LLC for approval of the Energy Smart program implementation plan for program years 16 through 18, p. 3.
[22] Application of Entergy New Orleans LLC for approval of the Energy Smart program implementation plan for program years 16 through 18, p. 4.

program subcomponents. In particular, AAE supports changes to the A/C solutions program that will increase access to affordable cooling solutions for income-qualified households.

In the U.S., heat is responsible for more fatalities than all other types of weather events.[23] Exposure to high temperatures is associated with increased risks of heatstroke, cardiovascular stress, respiratory complications, elevated mortality rates, and adverse birth outcomes particularly among vulnerable populations such as the elderly, children, and those with chronic illnesses.[24] While AC penetration is high in the U.S., for those that lack AC access, which is more commonly the case for low-income individuals, indoor environments can be much hotter than outdoor environments and these indoor environments can also remain hotter for longer periods of time than outdoor environments. These differences in indoor exposure to heat, in part, explain some of the heat health disparities that have been observed across populations, with low-income populations at greater risk for adverse health impacts from heat, including death.

In 2023, Louisiana recorded 91 heat-related fatalities, the highest number ever documented in the state. This number does not include excess deaths from chronic diseases that were exacerbated by heat exposure. More of these deaths occurred in the southeast region (including Orleans Parish) than any other region of the state. A majority of deaths (n=47, 53%) occurred at a residence and almost one-third (n=28, 32%) occurred inside. While information on risk factors contributing to heat exposure was only available for 32 fatalities, no or limited air conditioning was listed as a factor in 12 fatalities.[25]

[23] https://www.weather.gov/hazstat
[24] https://www.cdc.gov/heat-health/hcp/clinical-overview/index.html
[25] https://ldh.la.gov/assets/docs/lah/Heat-Related-Mortality-Louisiana-2023.pdf

Residential air conditioning is the most effective measure to mitigate heat-related mortality.[26]

- The Company indicates that its Plan is intended to reflect "the Council's desire to expand Energy Smart's participation amongst income-qualified participants and within areas of the city that experience high energy burden and heat island effects."[27] To that end, among the other IQ programs listed above the Company proposes a Neighborhood-Based Delivery Program that will provide no-cost energy assessments "along with follow-up energy-saving improvements installed at no cost."[28] In Docket No. UD-22-04 AAE discussed the reality that "certain geographic areas within New Orleans face severe energy burdens as a community, in addition to numerous other harmful consequences of historic, systemic discrimination ."[29] ENO also recognizes this, having stated previously that "[i]n many cases, these [IQ] customers live in geographic areas of the city that are affected by heat islands or particularly severe energy burdens."[30] AAE previously recommended

> *the Council direct ENO to obtain these geographic data pertaining to energy burden, urban heat index, and race, and to further correlate it with utility data on arrearages and disconnections. The reporting should also be presented with disconnection, late fee, and arrearage levels in order for the Council and other stakeholders to track how increased and targeted programming improves*

[26] Barreca A, Clay K, Deschenes O, Greenstone M, Shapiro JS. Adapting to Climate Change: The Remarkable Decline in the US Temperature-Mortality Relationship over the Twentieth Century. J Polit Econ. 2016;124(1):105-159. doi:10.1086/684582

[27] Attachment 1 - Implementation Plan Report PY16-18, p.2.

[28] Application of Entergy New Orleans LLC for approval of the Energy Smart program implementation plan for program years 16 through 18, p. 5.

[29] Docket No. UD-22-04, Comments of the Alliance for Affordable Energy, p. 12.

[30] Energy Smart Implementation Plan Report for PY13–15 at pdf p. 14.

> *energy security over time. ENO should target its increased IQ program investments to the communities that are most in need, as evidenced by analysis of these data. AAE further recommends the Council require ENO to track participation in its IQ programs by census tract, so the Council can determine the extent to which ENO is succeeding in providing services to energy burdened communities that must contend with urban heat islands.* [31]

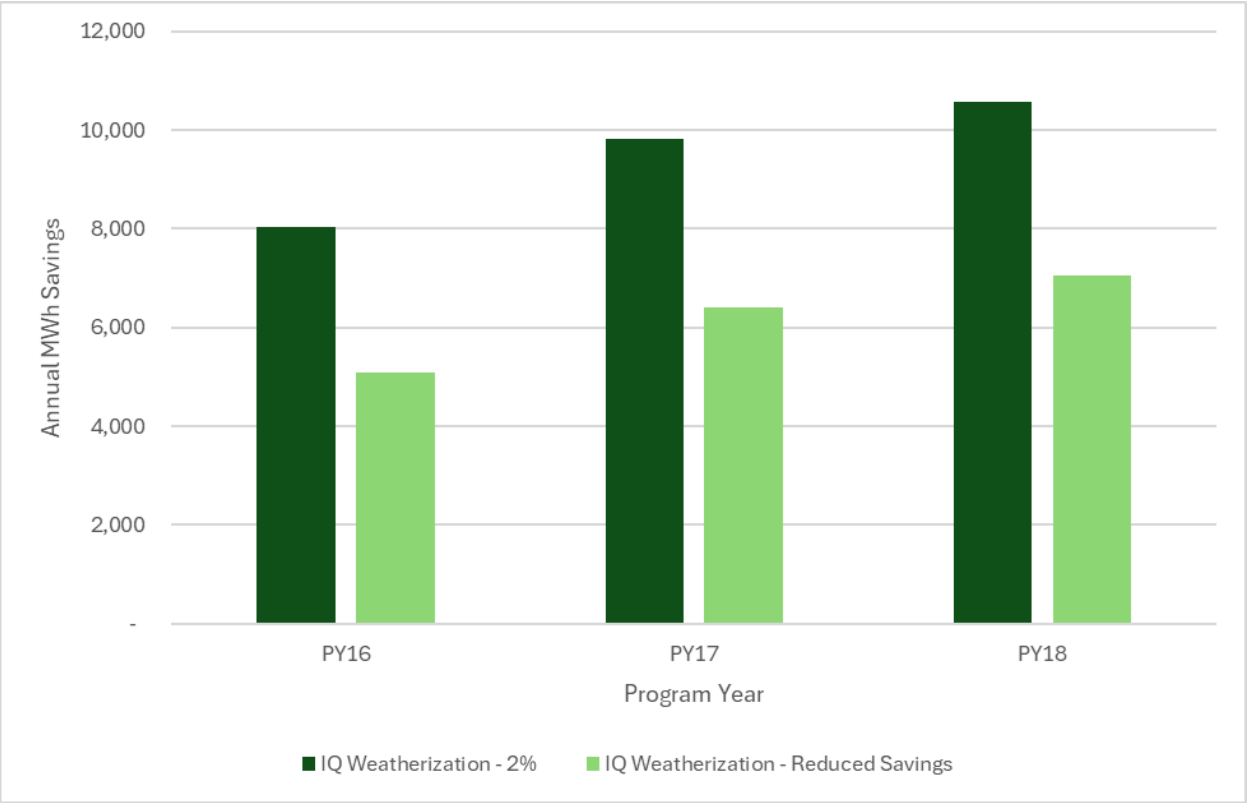
These recommendations stand. AAE recognizes and appreciates the Company's proposal for geographic targeting related to energy burden and heat islands, including its proposal that "[t]his new offering will include pilot measures to help address urban heat island effect including cool roofs, covered A/C units, shade techniques and window film. There will also be additional incentive funds for health and safety measures to reduce weatherization barriers." [32]

The 2% Savings Scenario provides greater benefits for income-qualified customers

The 2% savings scenario provides significantly more opportunities for IQ customers to save money by reducing their energy bills. While true for all the proposed IQ programs, this is especially notable for the IQ Weatherization program as illustrated in Figure 5. The table shows that savings for this program in the 2% scenario would be around 50% greater than in the reduced savings scenario in aggregate over the three-year plan.

[31] Docket No. UD-22-04, Comments of the Alliance for Affordable Energy, pp. 13-14.
[32] Attachment 1 - Implementation Plan Report PY16-18, p.6.

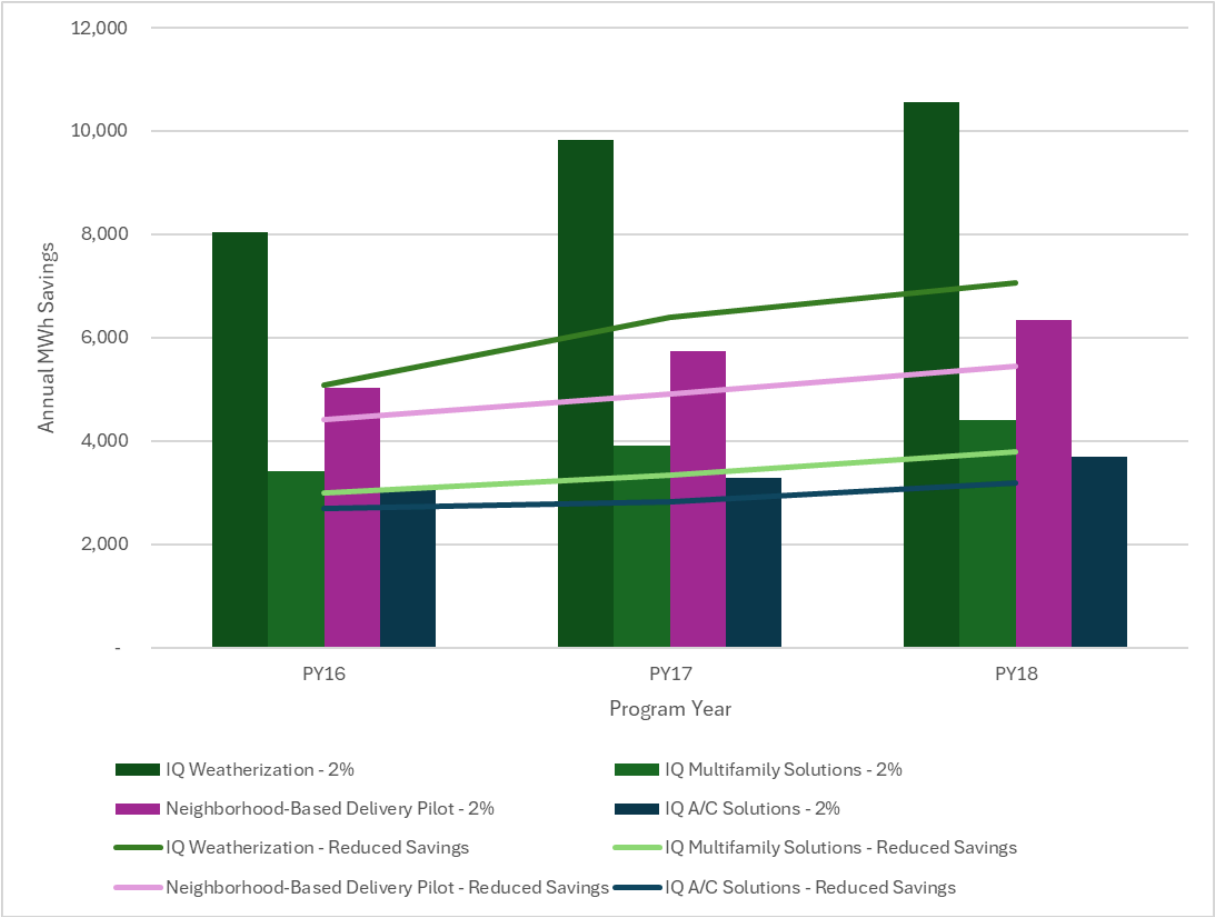
Figure 5: IQ Weatherization Savings in 2% Scenario vs. Reduced Savings Scenario[33]



When considering the proposed PY16-PY18 savings for all of the proposed IQ programs, including the Neighborhood based delivery program, the IQ savings in the 2% scenario are all greater than in the reduced savings scenario. This is shown in Figure 6, in which the solid columns represent savings for the 2% scenario, and the lines, with colors that correspond to the columns, show savings for the reduced scenario.

[33] PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

Figure 6: IQ Savings, 2% and Reduced Savings Scenarios[34]



For the reasons referenced earlier – increased benefits and better cost-effectiveness – in addition to greater participation opportunities for vulnerable customers, AAE strongly urges the Council to approve the 2% scenario proposed by ENO.

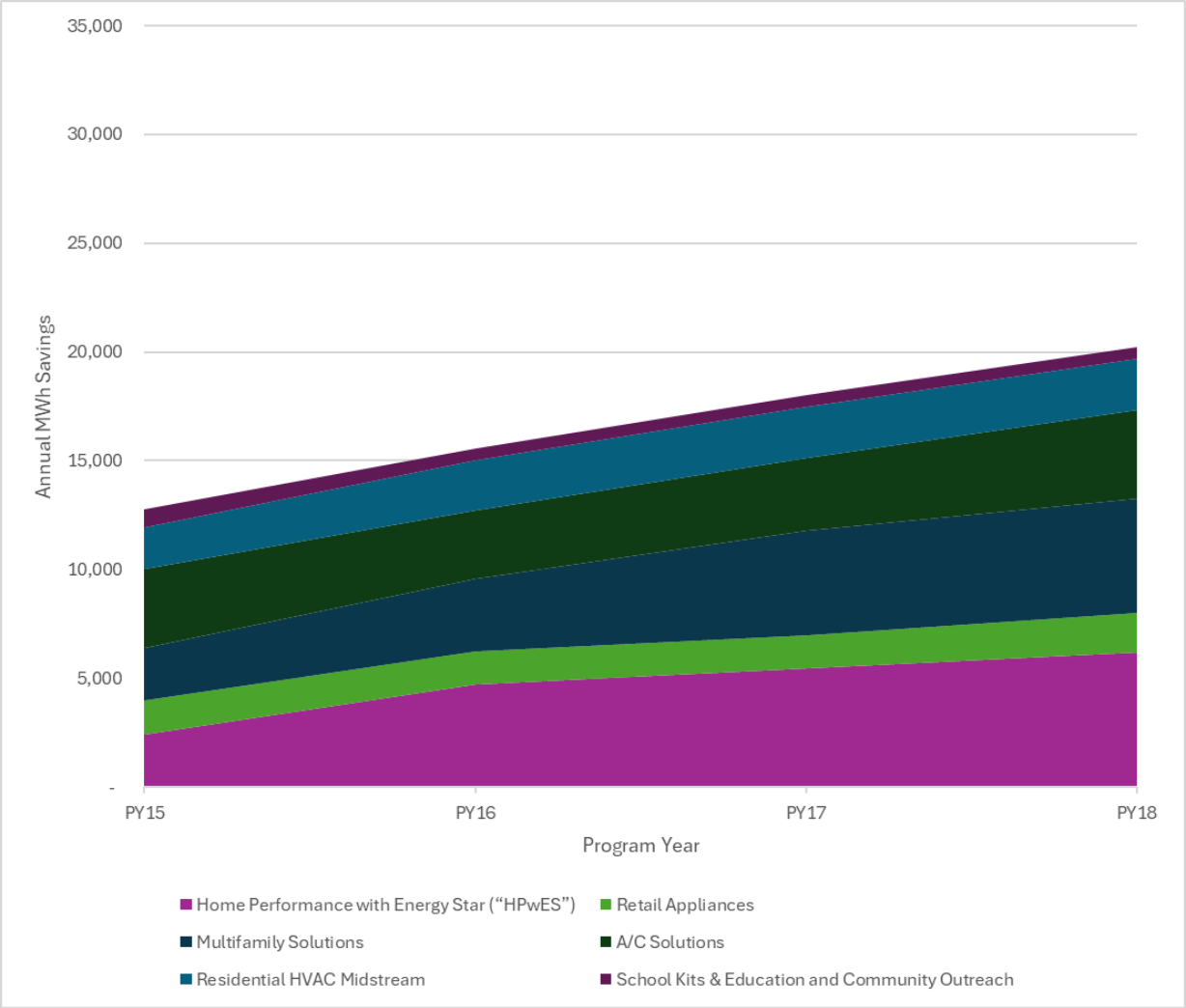
Residential (Non-IQ) Programs

Overall, when forecast behavioral program savings are not considered, residential (non-IQ) program savings in the 2% savings scenario show a gradual increase in the forecast level of

[34] PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

savings during the PY16-PY18 period compared with PY15. This is mostly the result of increases in the Home Performance with Energy Star and Multifamily Solutions programs and is illustrated in Figure 7.

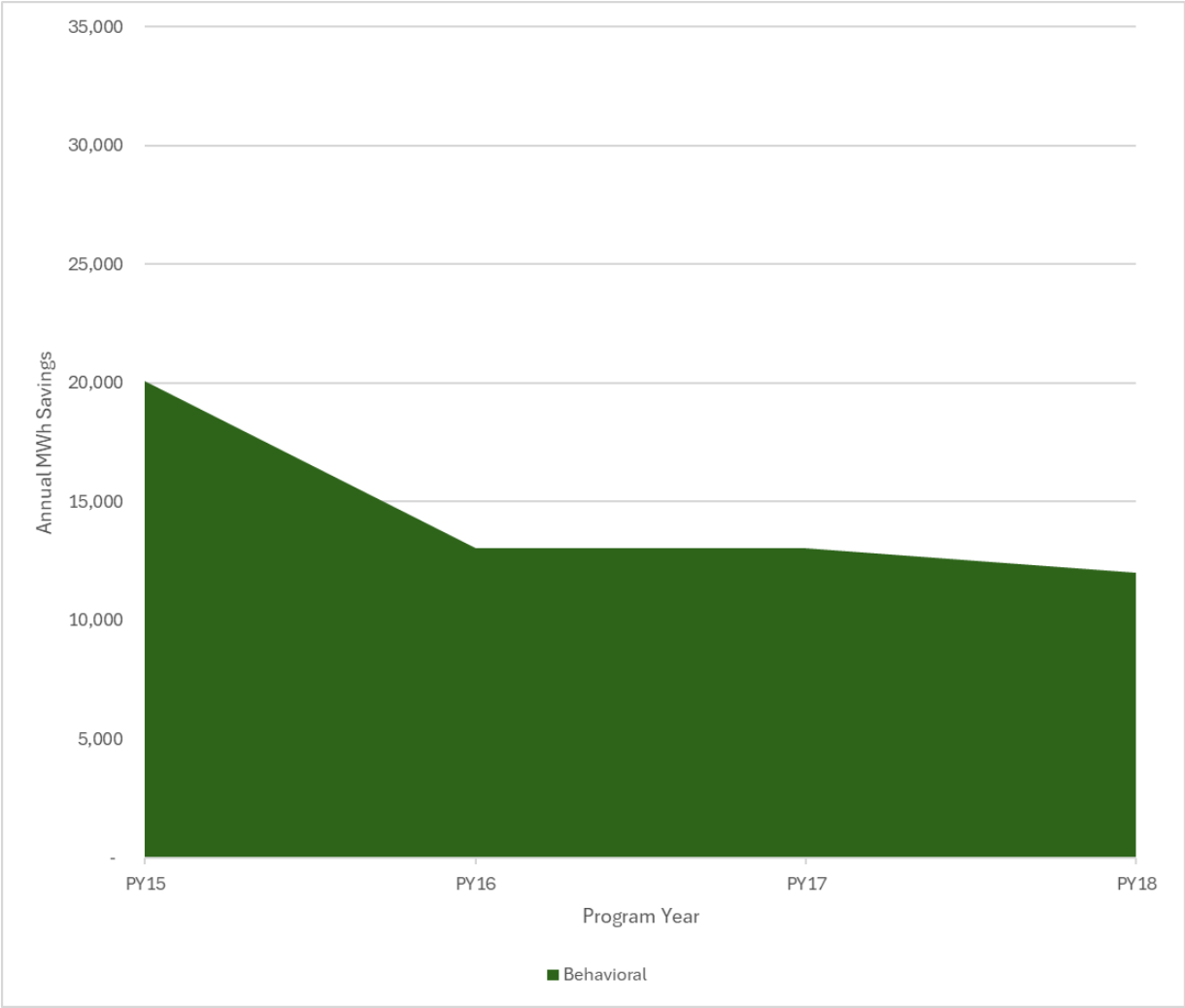
Figure 7: Residential (non-IQ) Program savings forecast, 2% savings scenario, excluding Behavioral program, PY15-PY18[35]



In contrast, the Behavioral program forecast savings show a steep decline from PY15 to PY16, as illustrated in Figure 8.

[35] PY15 Plan savings from Energy Smart Implementation Plan Report for Program Years 13 through 15, Section "f" Table "Program Year 15" on pdf page 20 of *Filing of Entergy New Orleans, LLC's Energy Smart Program Application for Approval of the Implementation Plan for Program Years 13-15 (Docket Nos. UD-20-02 and UD-08-02), July 29, 2022.* PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

Figure 8: Behavioral program forecast savings PY15-PY18, 2% savings scenario[36]

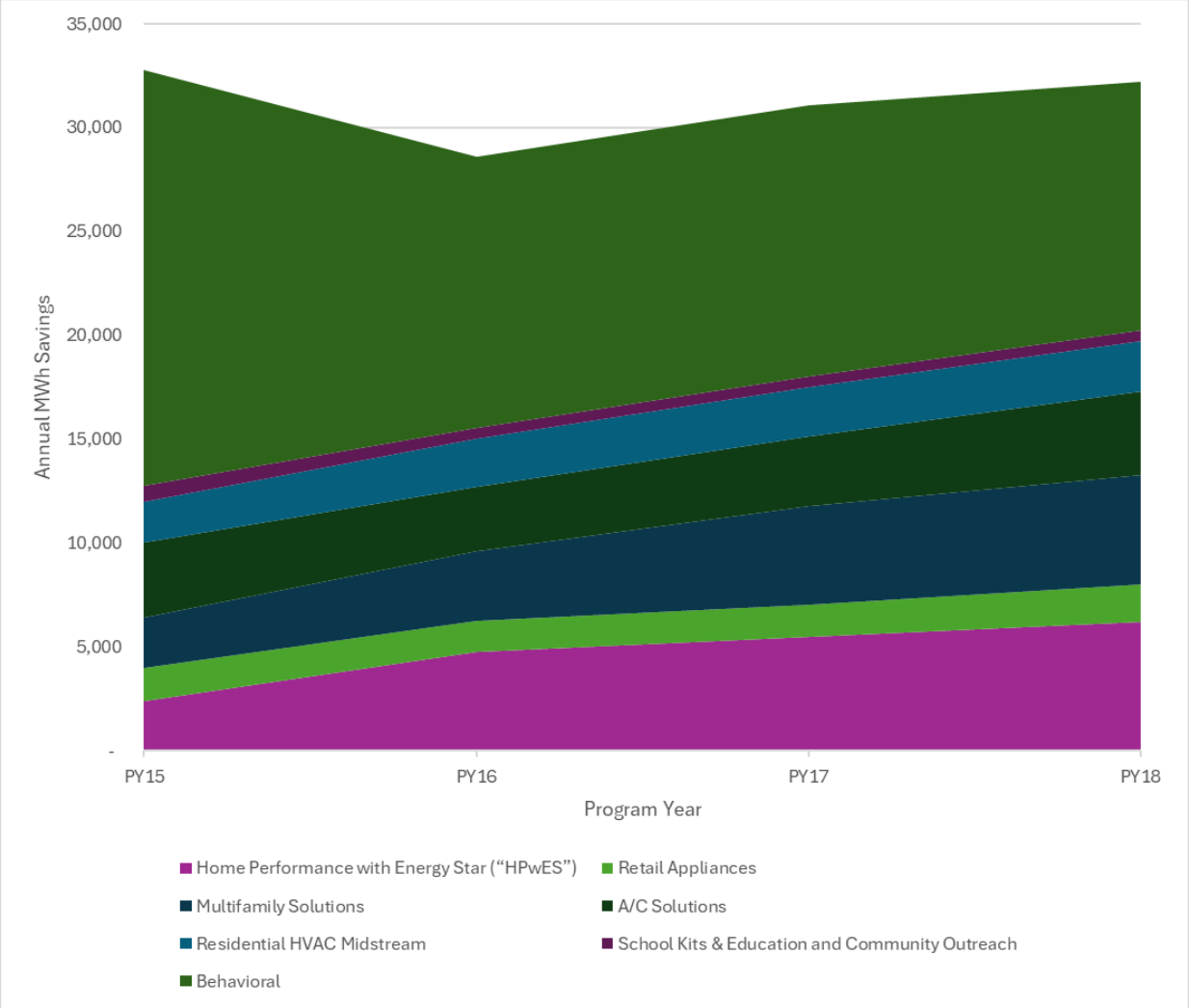


Because the behavioral program remains the largest single contributor to residential (non-IQ) savings, when looked at as a whole the residential (non-IQ) savings portfolio declines from

[36] PY15 Plan savings from Energy Smart Implementation Plan Report for Program Years 13 through 15, Section "f" Table "Program Year 15" on pdf page 20 of *Filing of Entergy New Orleans, LLC's Energy Smart Program Application for Approval of the Implementation Plan for Program Years 13-15 (Docket Nos. UD-20-02 and UD-08-02), July 29, 2022.* PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

PY15 to PY16 before slowly increasing to nearly meet the PY15 savings level in PY18. This is illustrated in Figure 9.

Figure 9: Residential (non-IQ) Program savings forecast, 2% savings scenario, including Behavioral program, PY15-PY18[37]



[37] PY15 Plan savings from Energy Smart Implementation Plan Report for Program Years 13 through 15, Section "f" Table "Program Year 15" on pdf page 20 of *Filing of Entergy New Orleans, LLC's Energy Smart Program Application for Approval of the Implementation Plan for Program Years 13-15 (Docket Nos. UD-20-02 and UD-08-02), July 29, 2022.* PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

While true that the overall level of savings decreases from PY15 to PY16, there is a positive signal in the PY16-PY18 forecast. Notably, savings in Home Performance with Energy Star and Multifamily solutions are increasing, indicating an increased emphasis on the types of comprehensive programs that provide significant bill savings benefits for customers. Short-lived behavioral program savings are still a significant contributor to the residential portfolio, but where behavioral savings are greater than the sum of all other residential programs in PY15 at 61% of the residential savings that is no longer the case in PY18, where behavioral savings would make up only 37% of the residential savings. AAE supports this shift in focus from short-lived Behavioral program savings to more lasting comprehensive savings, such as those that would be available in the Home Performance program.

Because of the proposed increase in IQ savings the Behavioral program contribution to total residential savings, including both IQ and non-IQ, also decreases over the Plan period. In the PY15 plan Behavioral savings made up 56% of the total residential savings, whereas in PY18 it is forecast to contribute only 21% of the total residential savings. To be fair, this is still a very large portion of the savings, but AAE recognizes the significant change and finds that it suggests that EnergySmart will provide more opportunities for more customers to benefit from significantly reduced energy bills by participating in the expanded and more comprehensive programs proposed here.

Workforce Development

In its recent report of PY14 results ENO stated that "[a] key component of Energy Smart's delivery model is to continuously improve and elevate trade ally skills and capabilities through training and workforce development initiatives."[38] In this report ENO describes numerous

[38] Energy Smart Program Annual Report – Program Year 14, p. 110.

workforce development and trade ally engagement initiatives, including a High Performance HVAC training[39] and "training directed toward improving trade ally ability to sell energy services."[40] However, the term "workforce" appears only once in the PY16-PY18 Plan with no descriptive detail.[41] Successfully increasing participation in ENO's IQ programs will almost certainly depend on the availability of a trained labor force. The Council should direct ENO to implement workforce development programs and activities as needed to ensure it is able to achieve its proposed IQ targets.

ENO Proposed Peak Reduction Target

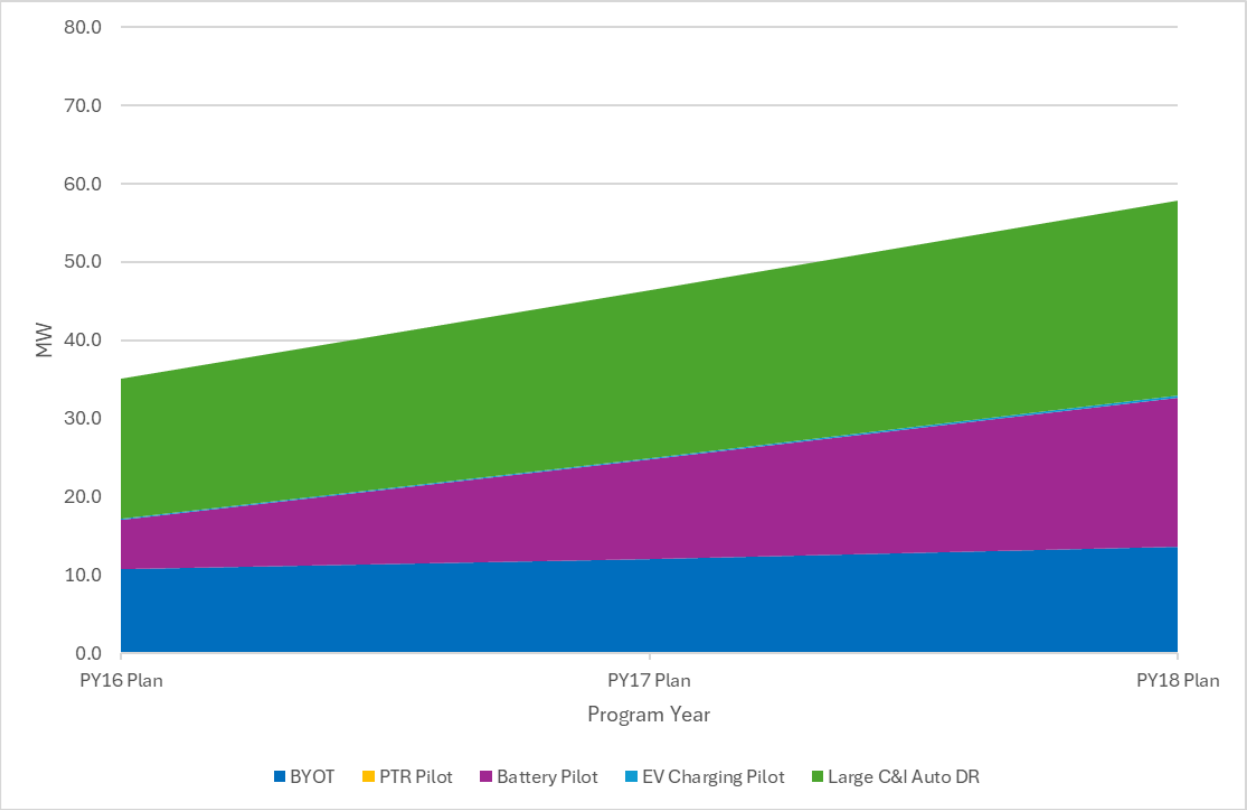
ENO has proposed several demand response programs to provide a range of opportunities for customers. These include a "Bring Your Own Thermostat" ("BYOT") direct load control program to shift setpoints for residential air conditioning to reduce demand in peak periods; a Peak Time Rebate ("PTR) pilot program to reward customers for reducing consumption during peak periods; an Electric Vehicle ("EV") Bring Your Own Charger ("BYOC") program to shift EV charging to off-peak periods; a Large Commercial Automated Demand Response ("ADR") program to incentivize large commercial customers to reduce usage during peak events; and a Battery Energy Storage System ("BESS") program to incentivize customers to "to allow ENO to discharge their solar-paired battery systems during periods of peak demand."[42]

In aggregate, ENO proposes that this suite of programs will achieve 36 MW of demand reduction in PY16 – equivalent to its PY15 demand reduction DR goal of "acquiring 3% of system peak in callable MW."[43] In each subsequent year the proposed goals increase in aggregate, to almost 4%

[39] Energy Smart Program Annual Report – Program Year 14, p. 107.
[40] Energy Smart Program Annual Report – Program Year 14, p. 107.
[41] Attachment 2 - Aptim PY16-18 Energy Smart EE Plan, p.15.
[42] Application p.7.
[43] Attachment 1 - Implementation Plan Report PY16-18, p.4.

of system peak in PY17 and close to 5% of peak in PY18. The proposed MW totals for the DR programs are illustrated in Figure 10.

Figure 10: ENO Proposed DR MW Goals by Program[44]



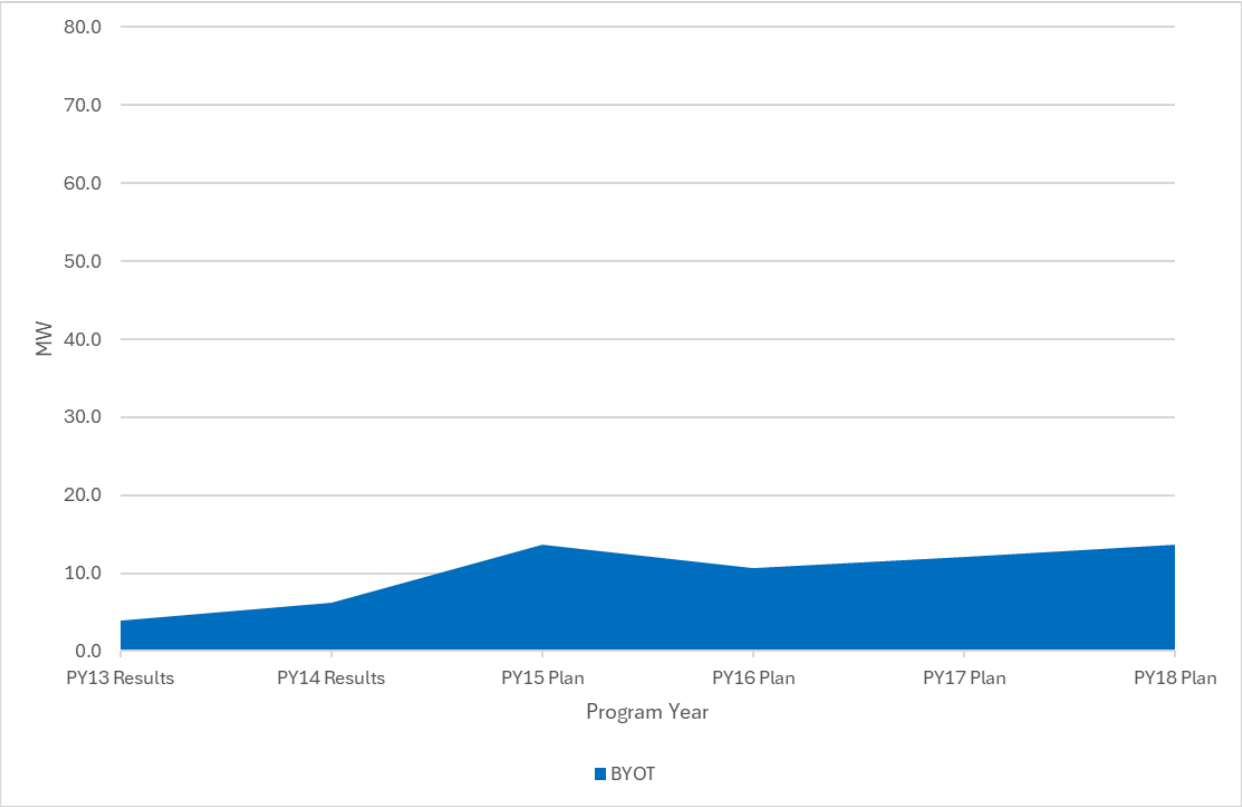
AAE appreciates ENO's commitment to DR savings, and notes that in aggregate the PY16-PY18 proposed goals show a non-trivial increase compared with the current period. However, AAE recommends the Council reject without prejudice the proposed BESS program in the instant case until it has concluded its evidentiary review and reached a decision in Docket UD-24-02. Approving the pilot in the instant case would circumvent the case record established in that

[44] PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

docket and would negate any evidence provided in that case by parties who have not intervened in this Plan proceeding.

AAE also suggests that ENO may be able to achieve greater participation in the BYOT offering than is currently proposed, where participation increases only fractionally over the period. This suggestion is based on consideration of the ubiquitous promotion of smart, DR-enabled thermostats in ENO's EE programs and the belief that such widespread promotion can and should be leveraged to maximize BYOT participation. Figure 11 shows ENO's reported BYOT savings for PY13 and PY14, planned savings for PY15, and proposed savings for PY16-PY18. As the figure shows, the proposed PY16 savings step down from the PY15 Plan level, and only gradually increase back to roughly the PY15 Plan level by PY18.

Figure 11: BYOT Actual and Plan Savings[45]



If ENO is able to meet the PY15 BYOT target AAE believes it is unreasonable to scale back expectations for this program in PY16. ENO notes a number of EE programs that it will use to promote demand response enabled thermostats, and AAE recommends ENO takes steps to maximize BYOT participation among customers who receive thermostats. For example, regarding HPwES Level 1 assessments ENO says "[t]o generate additional savings, at the time of the audit, demand response enabled smart thermostats have been added as a direct install

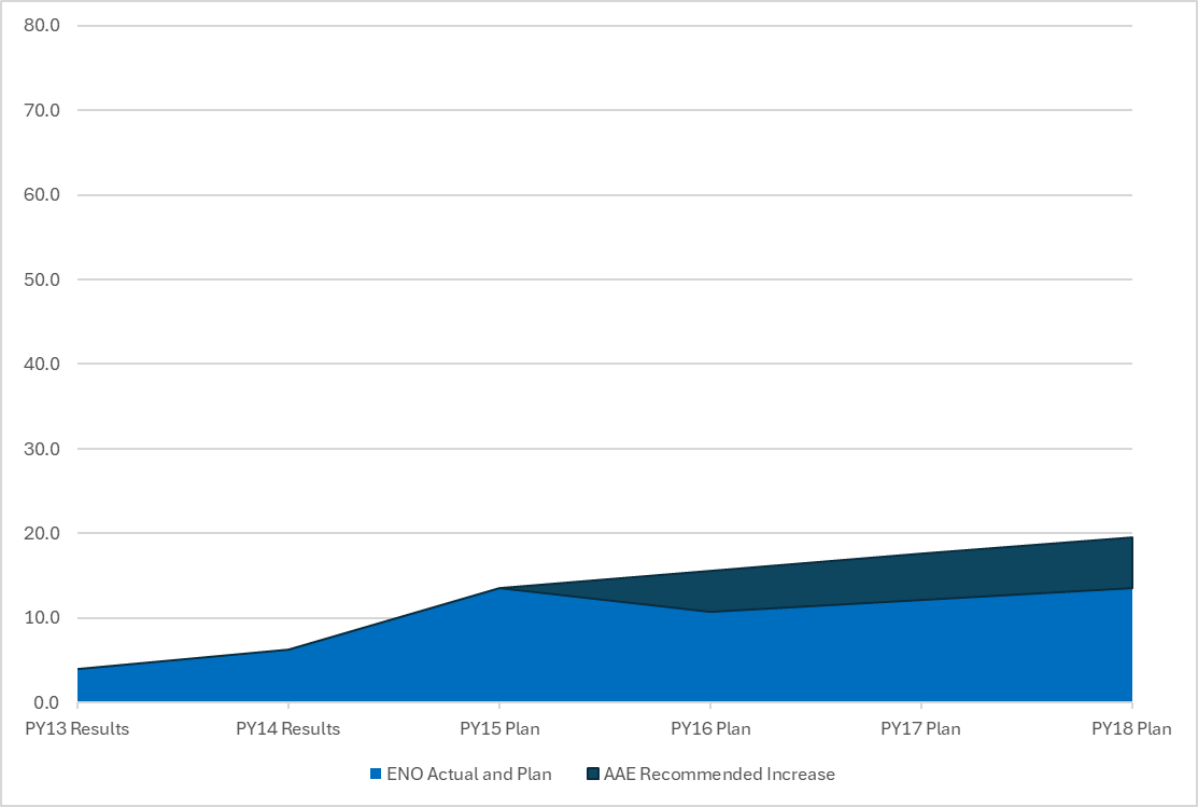
[45] PY13 results from PY13 Energy Smart Annual Report filed July 22, 2024, table "Residential Portfolio Performance, pdf p.16. PY14 results from PY14 Energy Smart Annual Report filed August 11, 2025, table "Residential Portfolio Performance, pdf p.16. PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

measure."[46] ENO also states that demand response enabled smart thermostats will be provided in at least the IQ Weatherization program,[47] the A/C Solutions program,[48] and Multifamily Solutions.[49] ENO also states that "EnergyHub will also work with Franklin Energy to enable the pre-enrollment of connected thermostats that are purchased through the Residential Energy Smart Online Marketplace."[50] Indeed, ENO notes it will "Cross-promote retail smart thermostat signage with Demand Response (DR) program to increase conversion of smart thermostat purchases into DR enrollments."[51] This is appropriate – and AAE suggests ENO should thoughtfully pursue this cross promotion to maximize BYOT enrollments.

Success with this approach could reasonably be expected to increase participation in BYOT, though AAE notes that if PY15 results are significantly below forecast it would affect the starting point for increasing savings in PY16-PY18. Figure 12 illustrates AAE's recommended savings trajectory for the BYOT program in PY16-PY18, from roughly 14 MW in the PY15 plan to just under 20 MW in PY18.

[46] Application p.2.
[47] Application p.4.
[48] Application p.4.
[49] Attachment 2 – Aptim PY16-18 Energy Smart EE Plan, p. 7.
[50] Attachment 5 - EnergyHub-ENO Implementation Plan 2026 – 2028, p. 1.
[51] Attachment 2 – Aptim PY16-18 Energy Smart EE Plan, p. 8.

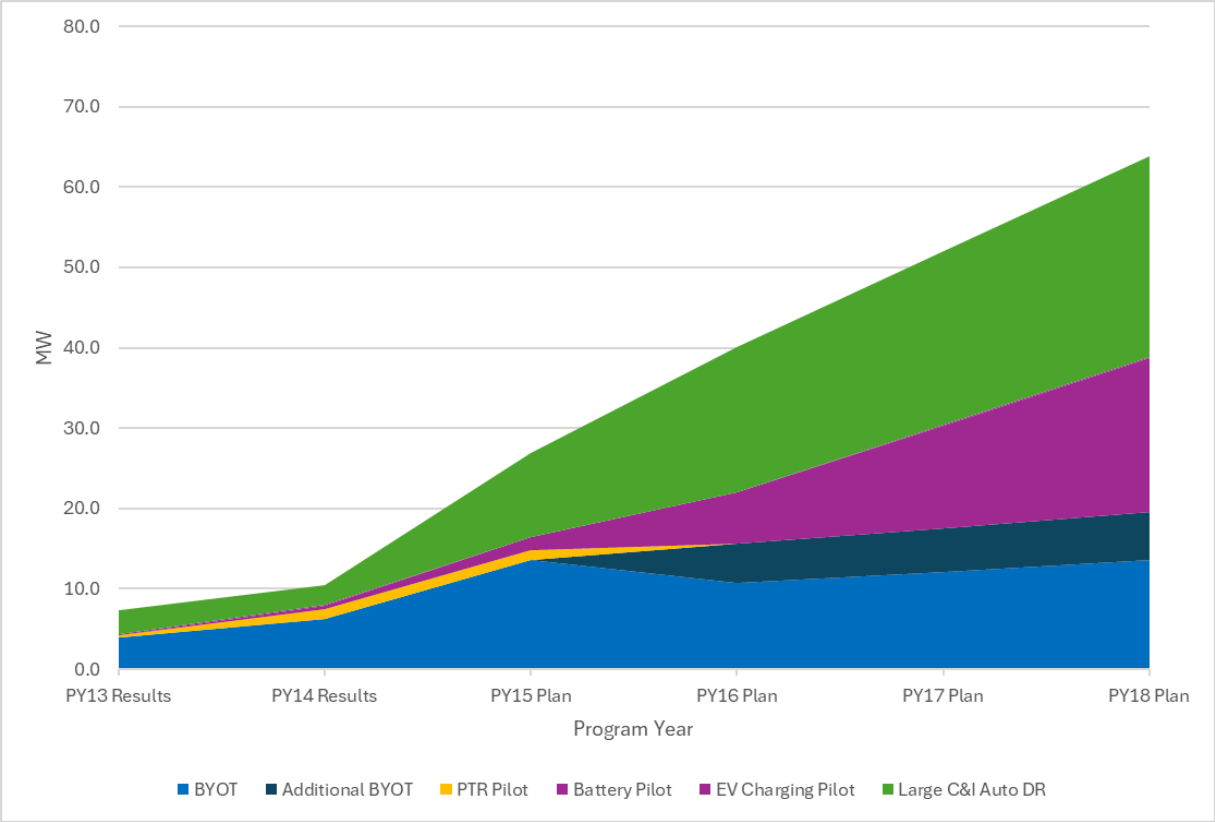
Figure 12: BYOT Actual and Plan Savings including AAE recommended increase for PY16-PY18[52]



In aggregate, including the AAE proposed BYOT increase, the Company's DR program savings would grow somewhat more than it has currently proposed, as illustrated in Figure 12.

[52] PY13 results from PY13 Energy Smart Annual Report filed July 22, 2024, table "Residential Portfolio Performance, pdf p.16. PY14 results from PY14 Energy Smart Annual Report filed August 11, 2025, table "Residential Portfolio Performance, pdf p.16. PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

Figure 13: ENO Reported PY13 and PY 14 and Plan PY15 DR Savings with Proposed PY16-PY18 DR MW and AAE Additional BYOT Savings Goals by Program[53]



Income Qualified DR Participation

ENO states that the Multifamily Solutions and A/C Solutions offerings will have a "corresponding AC Solutions Income-Qualified component in which participants who qualify by income will receive enough incentive to cover the entire project cost"[54] and that "[t]he Income-Qualified Weatherization offering is designed to offer qualifying customers free energy

[53] PY13 results from PY13 Energy Smart Annual Report filed July 22, 2024, table "Residential Portfolio Performance, pdf p.16. PY14 results from PY14 Energy Smart Annual Report filed August 11, 2025, table "Residential Portfolio Performance, pdf p.16. PY16-PY18 Plan savings from Attachment 1 - Implementation Plan Report PY16-18, table "Program Year 16 - Reduced Savings Scenario" on p. 6, table "Program Year 17 - Reduced Savings Scenario" on p. 8, table "Program Year 18 - Reduced Savings Scenario" on p. 10, table "Program Year 16 - 2% Savings Scenario" on p. 12, table "Program Year 17 - 2% Savings Scenario" on p. 13, and table "Program Year 18 - 2% Savings Scenario" on p. 15.

[54] Application p.4.

efficiency projects." AAE assumes this means that these programs will provide DR enabled smart thermostats to participants and will facilitate their enrollment in the BYOT program as appropriate. AAE supports this approach and encourages ENO to ensure that its IQ plans for BYOT include a fulsome approach to inform and educate participants on the participant benefits of BYOT and on how they can be maximized while minimizing participant discomfort or inconvenience.

ENO also states that "[t]o help facilitate low-to-moderate income participation and support different financing options, ENO intends to make the upfront incentive assignable by the customer to the vendors and contractors selling and installing the battery systems."[55] AAE appreciates the intention expressed here, but, in the event the Commission approves the BESS program after its review in UD-24-02, AAE requests more information from ENO regarding the size of the anticipated incentive and whether ENO has conducted any research to support the premise that it would be sufficient, with the assignment upfront, to allow low-to-moderate income customers to participate. The Residential Battery DR program has by far the largest budget among the residential DR programs, and AAE is concerned that it will still

be too costly for IQ customers to participate.

C&I Incentive Expansions to Support Benchmarking and Building Performance Standards

The C&I incentives offered through the EnergySmart PY16-18 Implementation Plan could be greatly expanded to better support buildings covered under New Orleans Building Energy Benchmarking Ordinance[56] and any future building performance standards ("BPS").

[55] Attachment 5 - EnergyHub-ENO Implementation Plan 2026 – 2028, p.5.
[56] City of New Orleans, *Building Energy Benchmarking Ordinance*, July 2025

These incentives could ensure building owners, especially under-resourced owners, have the support necessary to comply and could offer a significant savings attribution opportunity.

Code and standard attribution has been a common part of utility incentive programs in many locations for the last three decades. This includes claiming savings for utility programs that support code adoption and code compliance - which may occur through education, training, or incentives.[57] Utilities are now starting to take actions to develop attribution models for supporting benchmarking and building performance standards. The potential savings implication from supporting adoption and compliance of these programs is significant, and should encourage early thinking on how to develop a model for attribution and add in incentive programs.

Under code support programs and proposed benchmarking or building performance standard programs, utilities can claim adoption and/or compliance market transformation savings. Savings attributed from adoption are typically measured against a baseline of energy use from minimum code or business as usual if no code or standard exists. Utility programs that support adoption often provide technical support or research to help design the policy or education. Utility programs on code or standard compliance measure the savings by comparing compliance rates without the programs to compliance rates with the programs. Utility activities include incentives targeted for whole building improvements to aid in compliance, training for building community, and general education resources.

Specific incentive program additions are noted in Table 4 with examples on how other locations are implementing the programs.

[57] See here for more details: https://www.aceee.org/sites/default/files/pdfs/utility_energy_code_programs_and_their_potential_extension_to_building_performance_standards_2_1.pdf

Table 4: Example Utility Activities for Benchmarking or BPS Attribution

Support	Adoption or Compliance	Description	Examples
Benchmarking data entry support	Compliance	Offer building owners direct assistance to input their utility data into a benchmarking tool for compliance	DC Sustainable Energy Utility offered when benchmarking was first established in DC
Technical research and policy support	Adoption	Help complete building analyses, impact analyses, or grid analyses to inform the design of policies and provide data to increase stakeholder buy-in and odds of adoption.	Massachusetts utilities offer technical analyses and proposals for code updates during the typical code cycle
Information sharing and education	Adoption and compliance	Provide technical resources around how to decarbonize buildings or eventually comply with existing policies	DCSEU offers toolkits and roundtables to support specific building types understand BPS compliance and options for compliance (example for condos and coops)
Incentives to complete energy audits or assessments for long-term plan	Adoption and compliance Supports compliance but existence of programs also encourages adoption.	Provides support to hire a technical consultant to perform an audit or assessment. Provides the building owner with a list of upgrades to make. Some locations specifically offer for buildings with less resources (affordable housing, etc.).	DCSEU offers $15,000 for commercial buildings over 50,000 square feet to receive an audit. Higher incentive for buildings that are not compliant with BPS in DC.
Early adopter incentives	Adoption and compliance Supports compliance but existence of programs also	Offers incentives to make upgrades to comply with a policy early. Incentives usually cover an amount per square feet of building if a certain condition is met (e.g. energy reduction of a certain percent or in compliance)	Washington State utilities offer early adopter incentives for buildings not in compliance with the state's BPS. Incentives are per square foot and applied once a building shows they are compliant.

	encourages adoption.		
General building upgrade incentives	Adoption and compliance Supports compliance but existence of programs also encourages adoption.	Offer incentives specifically targeted at whole building upgrades to meet compliance. Goes beyond resource acquisition incentives to address whole building Sometimes targeted at under-resourced buildings	Cambridge, MA partnered with their utility Eversource to offer technical assistance and incentives for buildings that need to comply with BPS New York utilities offer specific incentives for affordable housing building upgrades that are needed to comply with the New York City BPS

Recommendations:

1. The Council should direct ENO to work with regulators and evaluators to consider how to claim savings for broader support of adoption and/or compliance with benchmarking, future energy code updates, and BPS. It can take time to develop a robust attribution model and given the significant potential savings, it is recommended to get started on this early.
2. Consider how to expand programs to offer solutions that could count towards BPS attribution. Energy efficiency program incentives are typically not enough to claim more significant savings towards compliance or adoption but adding technical support, education, or incentives geared towards whole building upgrades for BPS could work.
    a. Target these programs toward priority buildings, such as buildings that are older, located in low-income neighborhoods, serve communities, or have financial constraints

3. If an attribution model is not added, consider how to expand existing resource acquisition incentives to claim savings from early adopters. Buildings may be incentivized to make upgrades early if it becomes likely that a BPS is coming. These savings could be claimed under RA before the BPS is adopted.
4. Coordinate with City's Office of Resilience & Sustainability to ensure that incentive targeting aligns with existing policies to maximize program cost-effectiveness and equity outcomes.

Near-Term Need: Benchmarking Tool Expansions

The City's newly adopted benchmarking ordinance requires accurate, timely, and complete whole-building energy data to ensure compliance and to prepare building owners for a potential BPS. ENO's existing aggregated whole-building usage data tool is the primary mechanism by which covered properties can obtain this data. Improving this tool is a compliance necessity - and one that needs to be done in the near-term. It is the most actionable activity for ENO to demonstrate leadership in supporting these policies and start to establish that a new framework for capturing savings from benchmarking and BPS is needed.

Current Limitations

Our review of ENO's tool indicates key gaps that limit its effectiveness:

- **Data Timeliness** – Delays in monthly usage data uploads could leave owners non-compliant with ordinance deadlines.
- **Data Completeness** – Missing tenant accounts and manual aggregation requirements persist.
- **Format and Integration** – Limited automated upload functionality to ENERGY STAR Portfolio Manager (ESPM).
- **Customer Support** – Lack of dedicated technical assistance for owners struggling with account authorization and data submission.

- **Multilingual Access** – Benchmarking instructions and authorization forms are not yet fully translated for New Orleans' priority language groups.

Table 5: Current Capabilities vs. Recommended Upgrades

Current Capability	Limitation	Recommended Upgrade
Automated data transfer to ESPM via Portfolio Manager API	Data may still be delivered slowly; authorization needed per application	Commit to sub-5 business-day delivery; enable evergreen authorization
Application-based data submission with limited form items	Incomplete tenant coverage, repeated authorization required Manual process, limited tenant inclusion	Automate meter detection and tenant inclusion in the tool
English-only instructions	Creates barriers for non-English-speaking owners	Translate into Spanish, Vietnamese, and additional prevalent languages

Functional Enhancement Recommendations

1. **Accelerate Data Delivery** – Streamline the backend to deliver usage data within 5 business days of request.
2. **Implement Evergreen Authorizations** – Reduce administrative burden by allowing multi-year, multi-building data access with one-time consent.
3. **Automate Tenant Inclusion** – Use building address input to automatically match and include all relevant meter accounts.
4. **Provide Multilingual Support** – Translate the tool's UI and application materials, leveraging existing language assets from the Small Commercial Solutions program.
5. **Create a Dedicated Support Desk** – Establish a direct line (phone/email) for benchmarking help, staffed by C&I advisors familiar with ESPM and ordinance specifics.

Demand-Side Management Working Group

The Alliance recommends that the Council direct CURO to maintain a Demand-Side Management Working Group, which should convene on a regular basis, at least twice a year, although more as necessary. This working group is clearly needed to identify and address challenges or barriers with DSM programs as they arise, rather than waiting for a full three year cycle to hear from program implementers or the public. Working Groups have proven to be useful successful in improving program access and success rates in states like Arkansas, which has had the "Parties Working Collaboratively," convened regularly by the Arkansas Public Service Commission. The Louisiana Public Service Commissions' recently approved new efficiency rule[58] includes such a working group, with the intention of providing insight to both commissioners and implementers. The working group is not intended to supplant the guidance or direction of the Council, but to efficiently address challenges to program success on an interim and intersectional basis.

One example of a challenge the Working Group could address would be whether there is sufficient workforce for a program or project, and how to address insufficiencies. A Working Group should be comprised not only of intervenors, but also local organizations, individuals, and trade allies who have on-the ground insight into program insufficiencies. Another useful participant in a DSM Working Group may be participants in the Office of Resilience and Sustainability's Community Energy Advisor Initiative, who are trained and tasked with socializing various clean and affordable energy programs available to residents. These individuals will have consistent and direct feedback from the community as to barriers to participation.

[58] Louisiana Public Service Commission, August 20, 2025, R-31106 Final Energy Efficiency Rule.

Summary of AAE Recommendations

1. The Council should select and approve the 2% energy savings scenario for the PY16 to PY18 program cycle. The 2% scenario is more cost-effective than the reduced savings scenario using both the societal and WACC discount rates, provides greater aggregate benefits to customers, and will provide greater opportunities for customers to manage unaffordable energy bills
2. The Council should approve all of the programs proposed by ENO for all years of the PY16-PY18 plan, with the following adjustments:
    a. The Council should reject without prejudice the Company's proposed Battery Storage Pilot program pending its determinations in Docket UD-24-02. Approving the pilot in the instant case would circumvent the case record established in that docket and would negate any evidence provided in that case by parties who have not intervened in this Plan proceeding
    b. ENO should modestly increase its BYOT participation, savings, and budget projections for PY16-PY18 to reflect steady year-over-year growth from the PY15 plan forecast;
    c. ENO should continue and expand its workforce development efforts as needed to achieve its increased low-income weatherization participation projections. If not already embedded in program budgets ENO should include additional budget to support this effort
3. AAE appreciates inclusion of ENO's proposed implementation plans from its selected Third Party Administrators and Third-Party Evaluators, however, not having been a party

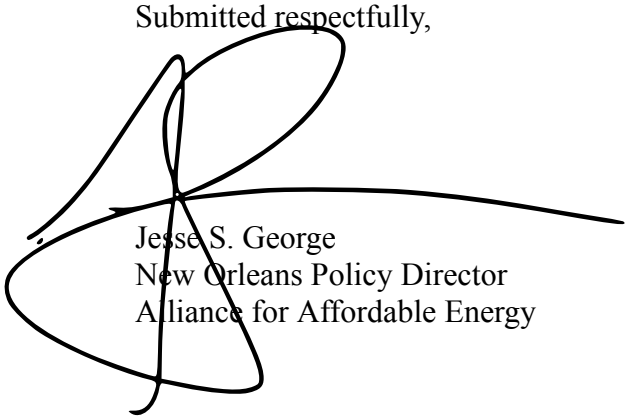
to the solicitation and review of alternate proposals does not offer an opinion on the Company's selections

4. Expand C&I incentives to encourage adoption of and compliance with benchmarking
5. Initiate functional improvements to facilitate customer access to the data needed for benchmarking compliance
6. The Council should take action quickly (before the end of October 2025) in order to ensure workforce and momentum is retained, in order to alleviate challenges from prior years that have hindered success in C&I and residential programs.

III. CONCLUSION

AAE appreciates the opportunity to provide these comments for the Council's consideration. We look forward to the continued success of energy efficiency and demand-side management in New Orleans, including the integration of new benchmarking requirements.

Submitted respectfully,



Jesse S. George
New Orleans Policy Director
Alliance for Affordable Energy

Before
The Council of the City of New Orleans

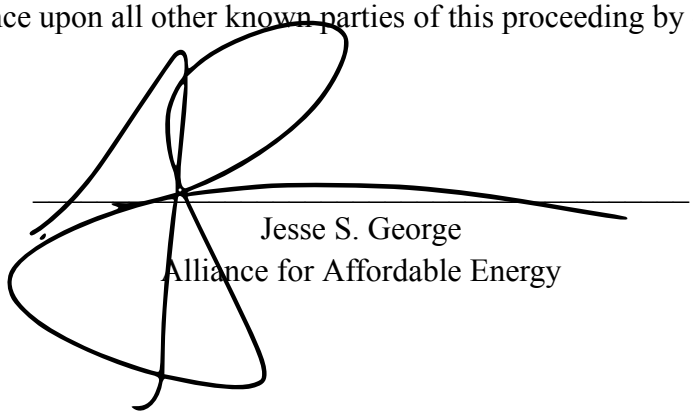
In Re: 2024 TRIENNIAL INTEGRATED RESOURCE PLAN OF ENTERGY NEW ORLEANS, LLC

DOCKET NO. UD-23-01

AUGUST 26, 2025

CERTIFICATE OF SERVICE

I do hereby certify that I have, this 26th day of August 2025, served the foregoing correspondence upon all other known parties of this proceeding by electronic mail.



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August 25, 2025

BY E-MAIL

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Re: Resolution and Order Establishing a New Docket and Procedural Schedule to Revise Chapter 158 of the Code of Ordinances; NOCC Docket UD-25-01

Dear Clerk:

Please accept for filing the attached draft utility regulatory manual ("URM") developed by the Council Utilities Regulatory Office in consultation with the Advisors and submitted for comment pursuant to the procedural schedule in Council Resolution No. R-25-407. It is noted that the resolution anticipates potential changes to the proposed revisions to Chapter 158, which could necessitate conforming changes to this draft URM. The Advisors submit this filing electronically and will submit the original and requisite copies as you direct. Thank you.

Sincerely,



Jay Beatmann

/jb
Attachment
cc: Official Service List for UD-25-01

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The Council
of the
City of New Orleans

Utility Regulatory Manual

Version ____
Adopted by Resolution No. R-25- ____
Current as of _____, 2025

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URM Division I. New Orleans City Council Utility Regulatory Manual ("URM").

Section 1. Purpose.

This Utility Regulatory Manual ("URM") was adopted by Council Resolution No. 25- ,as authorized by Chapter 158 of the Code of the City of New Orleans. The purpose of the URM is to provide a single common reference document to provide detailed rules, procedures, descriptions, and specifications for filing requirements, practice, and procedures related to Chapter 158. A copy of the URM shall be made available on the council's website. The URM may be amended by resolution of the council.

Section 2. Applicability.

The URM contains procedural and technical requirements related to electricity and gas filings and regulatory proceedings governed in Chapter 158, including, but not limited to:

1- General filing procedures.
2- Council approved customer service regulations.
3- Rate change application technical requirements.
4- Formula rate plan ("FRP") rules.
5- Integrated resource plan ("IRP") rules.
6- Renewable clean energy portfolio standards ("RCPS") rules.
7- Community solar rules and program ("CSRP") rules.
8- Protective orders.
9- Net Energy Metering Rules.
10- RFP Rules for Generation Acquisitions

Section 3. Citation.

The provisions of this manual shall be cited in the following format:

CCNO Utility Resource Manual [Division #].[Section #].[subsection #](version date).

Section 4. Definitions.

The terms used in this URM have the same meanings ascribed to them in Section 158-45 of the Code of the City of New Orleans, except when a different meaning is expressly stated or clearly indicated by the context or as stated in a specific rule.

URM Division II. Customer service regulations ("Service Regulations").

Section 1. General

(a) Each electric or gas utility regulated by the council shall submit for approval a comprehensive set of customer service regulations that detail matters related to service installation and maintenance of service, customer rights and responsibilities, billing and payment matters, special medical/critical customer protections, customer deposits, disconnection procedures and protections and other matters related to the utility-customer relationship.

(b) Each utility is required to post a copy of the Service Regulations on its website and/or other media platforms in an obvious and easy-to-access location for customers.

(c) Service Regulations may be modified at the direction of, or with the approval of, the council. The utility is required to assure that all modifications are reflected in the publicly available versions of the Service Regulations.

URM Division III. Regulatory procedures and filing requirements.

Section 1. General

(a) In addition to the provisions of Chapter 158 of the Code of the City of New Orleans, and this URM, utility related matters are also governed by the Rules and Regulations of the Council of the City of New Orleans (Amended and Restated May 22, 2025) ("Council Rules"). Parties should make themselves familiar with the Council Rules with particular attention to Rule 46: Electronic Submissions, Rule 47: Public Comment, Rule 48: Disturbances in Council Chambers, Rule 49: Candor to the Council, and Rule 52: Standards for Electronic Coverage.

(b) Whenever a matter is not covered in Chapter 158 or this URM, or ordered by the council, council utility docket proceedings shall be governed by the Louisiana Code of Civil Procedure and the Louisiana Code of Evidence.

(c) Computing time. Unless otherwise stated in Chapter 158, this URM, or ordered by the council, the Louisiana Code of Civil Procedure shall determine the amount of time allowed or prescribed.

(d) Electronic submissions. In accordance with the Council Rules and Regulations ("Council Rules") Rule 46.A, except as otherwise expressly provided by law or the Council Rules, any communication or other submission to the Clerk of Council may be made electronically by emailing the submission to the Clerk of Council at clerkofcouncil@nola.gov. In any docketed matter, electronic submissions shall be sent to other parties to the docket by emailing the document to the email address included on the service list for that party**.**

Section 2. Required content of filings.

(a) All filings submitted to the council pursuant to Chapter 158 and this URM shall include the following:

(1) a cover letter to the clerk as provided in the Council Rules,

(2) the docket number, if applicable,

(3) the name(s) of the filing party,

(4) a concise description of the ultimate facts relied upon by the filing party,

(5) a concise description of the type of relief, action or order desired by the filing party, and

(6) a certificate of service on each party on the most recent service list.

(b) Every filing of a party represented by an attorney shall be signed by at least one attorney of record, whose physical address and email address for service of process shall be stated. A party who is not represented by an attorney shall sign the pleading and provide a physical address and email address, if the party has an email address, for service of process. If mail is not received at the physical address for service of process, a designated mailing address shall also be provided. A party or attorney may sign a pleading by electronic signature.

(c) Interventions. Any party in interest may appear in any proceeding before the council under this article. All appearances shall be subject to a motion to strike upon a showing that the party has no justiciable or administratively cognizable interest in the proceeding. In addition to the requirements of paragraph (a), all motions to intervene must include:

(1) A statement of the interest of the party in the proceeding.

(2) The name, address, email address and telephone number of the individuals to be placed on the service list as representatives of the party.

(3) Where the party is appearing through a representative the party must identify the representative and include a statement signed by the representative and the party or a registered agent of the party.

Section 3. Required format of filings.

Format. All filings in any proceeding shall, unless the council otherwise orders or permits, be double spaced, typed, and submitted electronically. Except as otherwise ordered or permitted by the council, all filings shall be formatted so as not to exceed a width of 8-1/2 inches and a length of 14 inches and shall have inside margins not less than one inch wide. Pages should be numbered. Whenever practical, all documentary exhibits shall conform to such requirements of size and margin. All filings shall contain the address and telephone number of the party submitting the document. If a party is represented by an attorney or other representative, the filing shall also include the name, business address and telephone number of such attorney or other representative. Attorneys shall also attach their state bar association number. A private or United States Post Office Box or drawer shall not constitute a sufficient address for the purposes of this section.

Section 4. Discovery instructions.

(a) Parties to proceedings under this division are entitled to issue discovery requests as provided below:

1. Data requests, interrogatories, and requests for production of documents or any other discovery requests (collectively "Requests" or individually "Request") call for all information, including information contained in documents, which is known or available to the responders(s) in the proceeding.

2. Where a Request has a number of separate parts, subparts, or aspects, a complete response is required to each part or aspect. The response should separately address each part or subpart by its individual designation, e.g., CNO 3-1) (A), (CNO 3-1) (B), etc. Any objection to a part, subpart, or aspect of a Request should clearly indicate the part, subpart, or aspect to which it is directed.

3. If a Request specifically seeks an answer in response that is not contained in a referenced document, an answer is required.

4. The person who prepares and is responsible for providing the response on behalf of the responding party should be identified on the response ("Responder").

5. If a Request can be answered in whole or in part by reference to the response to another Request served in the proceeding, it is sufficient to so indicate by specifying the other response or part or aspect thereof which is responsive to the instant Request and by specifying whether the response to the other request is a full or partial response to the instant Request. If the response to the other Request constitutes a partial response, the balance of the instant Request must be answered.

6. If a Request cannot be answered in full after exercise of due diligence to secure the information requested, Responder shall state the answer to the extent possible, state why the Request cannot be answered in full, and state what information or knowledge you is available concerning the unanswered portions.

7. If, in answering any of these Requests, Responder maintains that a Request or instruction applicable thereto is ambiguous, Responder shall set forth the language that is considered ambiguous and the interpretation being used in responding to the Request.

8. If a document requested is unavailable, Responder shall identify the document, describe in detail the reasons that the document is unavailable, state where the document can be obtained, and specify the number of pages it contains.

9. If no existing document is responsive to a Request that calls for a document, Responder shall so state and the Request should be treated as an interrogatory.

10. Responders have an ongoing obligation as to all responses to amend or supplement if any person answering the Requests obtains any information upon which: (a) the party making the response knows that it was incorrect when made; or (b) the party making the response knows that the response, though correct when made, is no longer true or is misleading.

11. All Requests are considered to be continuing in nature and thereby Responders are required to produce by supplemental or amended responses any information or documents within the scope of the Request that Responder obtains, acquires, or discovers subsequent to the initial response to the Request.

Section 5. Order of presentation at hearing.

Unless otherwise stated in Chapter 158 or this URM, or ordered by the council, the order of hearing presentations shall be established by the hearing officer prior to commencement of the hearing. The order of hearing may be varied by the hearing officer when the circumstances so justify. The hearing officer may grant additional opportunities for the presentation of evidence and for argument only where good cause is shown for such additional evidence and argument.

URM Division IV. Rate change application technical requirements.

Section 1. Required content.

Each rate case applicant under this chapter shall provide the following:

1. General data:
    a. Charter. A copy of the public utility's charter or articles of incorporation, articles of organization, or other business formation documents, if not already on file with the council.
    b. Latest balance sheet. A balance sheet of the utility prepared as of the last day of the latest month in which data is readily available. For Period II, provide a balance sheet of the utility on an estimated basis.
    c. Utility property. If not already provided in earlier statements, a description of the utility's property, as of the last day of the latest month in which data is readily available. For Period II, provide a description of the utility's property on an estimated basis as of the last day of Period II. Such a description shall be a dollar amount of each functional category.
    d. Retained earnings analysis. An analysis of retained earnings covering Period I. For Period II, an analysis from the close of the last calendar year for which an annual report has been filed with the council to the date of the balance sheet provided in the statement in subsection (1) b. of this section.
    e. Construction program statement**.** The utility shall file a statement that generally describes its program for providing reliable and economic services for the period beginning with the date of the filing and ending with the tenth year after the test period. The statement shall include the following:
        i. An annual forecast, for the period, of customers' peak demand and energy requirements utilizing econometric forecasting models. These models should include price induced conservation, the conservation effects associated with improved efficiencies of gas, heat, electrical and power appliances and equipment, and any reduction in demand and energy resulting from projected customer-owned resources, such as distributed energy resources (“DERs”), and all utility-managed demand side management (“DSM”) programs.

ii. A capacity addition program setting forth the sources of utility-owned capacity and energy to serve the customers' forecasted peak demand and energy requirements.

iii. A transmission/distribution program setting forth the additions and improvements in transmission and distribution facilities necessary to deliver the capacity and energy from the utility's sources to its customers in a reliable and economical manner.

2. Revenue-related data including the following:
   a. Summary of revenue requirements. If Period I is the test year period, a jurisdictional summary showing pro forma adjusted rate base and operating income under present rates; and actual earned rate of return, proposed rate of return, required operating income, operating income deficiency, gross revenue conversion factor, and resulting revenue requirement. If Period II is the test year period, provide a jurisdictional summary showing proforma adjusted rate base and operating income under present rates; actual earned rate of return, proposed rate of return, required operating income, operating income deficiency, gross revenue conversion factor, and resulting revenue requirements.
   b. Summary of impact of proposed rates. For Period I and Period II, provide a tabulation by jurisdiction showing the number of customers, monthly billing determinants, the base revenues, rider tariff revenues, and the total revenues by rate schedule under present and proposed rates and the dollar and percentage increases. Also furnish supporting work papers setting forth the fuel adjustment clause and purchased gas adjustment monthly revenues.
   c. Proposed rate schedules. The proposed rate schedules for the jurisdiction and any other retail rate schedules proposed by the applicant or pending for any other jurisdiction and/or before any other regulatory body.
   d. Present rate schedules. The present rate schedules and any other rate schedules effective for the applicant for any other retail jurisdiction.
   e. Summary bill comparison. Schedules showing typical bill comparisons by rate schedule under present and proposed rates. The comparisons should provide adequate consumption information by block and season, and should set forth base revenue, rider tariff adjustments, if any, and total revenue for various levels of usage under all residential, commercial, industrial, and other rate schedules.
3. Rate base related data including the following:
   a. Summary of jurisdictional rate base. For Period I, a summary of total company and jurisdictional rate base for pro forma adjusted operations. For Period II, a total company and jurisdictional pro forma adjusted rate base for projected operations. The rate base shall be stated in adequate detail to identify each component set forth in

this schedule. The utility may include items not specifically set forth which it believes are appropriate for inclusion.

b. Plant in service. For Period I, a summary of total company plant in service by FERC account for actual operations, and, if applicable, a summary of pro forma adjustments by FERC account, including a description and the amount of each such adjustment and total company plant in service by FERC account for pro forma adjusted operations. For Period II, a summary of total company plant in service by FERC account for projected operations, and, if applicable, a summary of pro forma adjustments by FERC account, including a description and the amount of each such adjustment and total company plant in service by FERC account for pro forma adjusted operations. The total company plant in service shown on this schedule shall agree with the amounts appearing on the statement referenced in subsection (1) b. and subsection (6) a. of this section.

c. Accumulated depreciation. For Period I, a summary of total company accumulated depreciation by FERC account for actual operations, and if applicable, a summary of pro forma adjustments by FERC account, including a description and the amount of each adjustment and total company accumulated depreciation by FERC account for pro forma adjusted operations. For Period II, provide a summary of total company accumulated depreciation by FERC account for projected operations, And, if applicable, a summary of pro forma adjustments by FERC account, including a description and the amount of each adjustment and total company accumulated depreciation by FERC account. Also, as applicable, provide a list of retirements of electric utility generating plants, transmission lines or substations, and distribution lines or substations, and a list of retirements of gas plant in service, recorded during Period I and projected for Period II, provided each such retirement exceeds $100,000.00. The total company accumulated depreciation shown on this schedule shall agree with the amounts appearing on the statement in subsection (1) b. and subsection (6) a. of this section.

d. Depreciation study. The utility's most recent depreciation study by FERC account. If the utility has previously filed the study with the council the same may be provided by reference.

e. Summary of construction work in progress. For Period I and Period II, a schedule showing total company construction work in progress by FERC account.

f. Listing of construction work in progress. For Period I, a schedule listing all construction work in progress at the end of the period by work order number, and for Period II, by FERC account. For each listed item, the estimated completion cost of all work that exceeds $100,000.00 and is applicable to the city's jurisdictional area, provide a brief description, estimated completion cost and projected

date of placement in service. For Period I and Period II, for construction applicable to the city's jurisdictional area provide a statement listing all construction work in progress closed, or to be closed, during the period, by FERC account, including a brief description, final completion cost, and date of placement in service, provided the estimated completion cost of each such item exceeds $100,000.00.

g. Allowance for funds used during construction (AFUDC). For Period I and Period II, show the computations of the maximum rates for the construction allowances. If the utility proposes to use a net-of-tax rate, the utility shall show the derivation for both the gross-of-tax and net-of-tax rates. If the booked amounts of AFUDC do not reflect the rates computed above, show the derivation for the actual rates utilized in computing AFUDC, including the derivation of any net-of-tax AFUDC rate utilized by the utility.

h. Summary of property held for future use. For Period I and Period II, provide a schedule listing total company property held for future use, including, by item, the book cost, the projected date of placement in service, and the planned use for this property. The total company amount of property held for future use shown on this schedule shall agree with the amounts, if any, appearing on the statement in subsection (1) b. and subsection (6) a. of this section.

i. Calculation of working capital allowance. For Period I and Period II, provide a schedule showing the calculation of the total company working capital by component. The total company amount of working capital allowance shall agree with the amounts appearing on the statement in subsection (1) b. and subsection (6) a. of this section.

j. Prepayments. For Period I and Period II, provide a schedule showing the derivation of the total company prepayments component of the working capital allowance. Include a schedule of the monthly prepayment balances. The total company prepayment amount shall agree with the amount appearing in the statement in subsection (1) b. and subsection (6) a. of this section.

k. Materials and supplies and fuel stock. For Period I and Period II, provide a schedule showing the derivation of the total company materials and supplies and fuel stock components of the working capital allowance including a schedule of the monthly materials and supplies and fuel stock balance. The total company materials and supplies and fuel stock amounts shall agree with the amount appearing in the statement in subsection (1) b. and subsection (6) a. of this section.

l. Calculations of cash working capital. For Period I and Period II, provide a schedule showing the detailed calculation of the cash working capital component of the working capital allowance. The utility shall compute cash working capital using a lead-lag study

methodology for the test period. The use of a lead-lag study in the determination by the utility of its cash working capital requirements shall not preclude the council from making adjustments thereto, nor employing one-eighth of total annual operations and maintenance expense excluding amounts charged to operations and maintenance expense for fuel, deferred fuel, and purchased power in its final determination of the appropriate amounts of cash working capital for ratemaking purposes. Should the utility request zero cash working capital in its filing, it shall be considered an alternative methodology and no lead-lag study shall be required. The council's discretion in the treatment of non-investor supplied capital, other than non-investor supplied capital that would be included in a lead-lag study for ratemaking purposes, shall be unaffected. The amount shown here shall agree with the amount appearing in the statement in subsection (1) b. and subsection (6) a. of this section.

m. Minimum bank balances. For Period I, provide a listing of all banks requiring the deposit of minimum bank balances by the company relating to services provided in customer bill-paying programs. Also provide the amount of such minimum bank balances on deposit with each bank at the end of Period I.

n. Summary of accumulated deferred income taxes and unamortized investment tax credits. For Period I and Period II, provide a schedule showing total company accumulated deferred income taxes and unamortized investment tax credit by FERC account . Unamortized investment tax credits should be separated into pre-1971 and post-1970 periods. The balance of deferred taxes and pre-1971 tax credits shall agree with the amounts shown on the statement in subsection (1) b. and subsection (6) a. of this section. Also state which option the utility has filed with the IRS for treatment of post-1970 investment tax credits.

4. Income Statement data including the following:

a. Jurisdictional income statement. For Period I, a total company and jurisdictional income statement for pro forma adjusted operations. For Period II, a total company and jurisdictional income statement for pro forma adjusted projected operations. The income statement should be in adequate detail to identify those components set forth on this schedule. The utility may include items not specifically set forth which it believes are appropriate for inclusion.

b. Revenues. For Period I, a schedule showing total company revenues by FERC account for actual operations, a summary of pro forma adjustments by FERC account, including a description and the amount of each adjustment and total company revenues by FERC account for pro forma adjusted operations. For Period II, provide a schedule showing total company revenues by FERC account for projected operations along with a description of the assumptions, methodologies, models and databases used in making such

projections. The total company revenues shall agree with the amounts appearing in the statement in subsection (1) d. and subsection (6) b. of this section.

c. Operation and maintenance expenses. For Period I, a schedule showing total company operation and maintenance expenses by FERC account for actual operations, a summary of pro forma adjustments by FERC account, including a description and the amount of each adjustment and total company operation and maintenance expenses by FERC account for pro forma adjusted operations. For Period II, a schedule showing total company operation and maintenance expenses by FERC account for projected operations, and a summary of pro forma adjustments by FERC account, including a description and the amount of each adjustment and total company operation and maintenance expenses by FERC account for pro forma adjusted operations. The total company operation and maintenance expenses shall agree with the amounts appearing in the statement in subsection (1) d. and subsection (6) b. of this section.

d. Electric Utility Fuel and Gas Utility Purchased Gas adjustment data. For Period I and Period II, monthly expense data by accounts for electric utility fuel related costs in accounts 501, 557, and purchased power in account 555, and for gas utility in accounts 804 and 880. The total amount in these accounts shall agree with the amounts shown in the statement in subsection (1) d. and subsection (6) b. of this section. For each type of purchased power transaction, such as firm power or economy interchange power, monthly expense data shall be subtotaled separately for interchange receipts and deliveries. For monthly fuel accounts 501, 518, 547, and for each type of purchased power transaction, and for gas accounts 804 and 880, the monthly data shall identify components to be claimed under the fuel adjustment clause and/or purchased gas adjustment of the utility.

e. Miscellaneous operation and maintenance expense data. For Period I, furnish a schedule for each of the items listed below and state the account or accounts to which they were charged:

    i. Contributions for charitable, civic, and political and related activities, as defined in account 426.4 of the uniform system of accounts.
    ii. Membership fees and dues of civic and social organizations.
    iii. Advertising expenses with a description of the purpose (e.g., promotional, civic or political) for each expenditure.

    For Period II, state the estimated amount of each item which is included in operation expense.

f. Depreciation expense. For Period I, a schedule showing total company depreciation expense by function for actual operations, a summary of pro forma adjustments by function, including a

description and the amount of each adjustment and total company depreciation expense by function for pro forma adjusted operations. For Period II, a schedule showing total company depreciation expense by function for projected operations. Also provide a schedule for Period I and Period II showing the annual depreciation rate applicable to each function. The total company depreciation expense shown on the statement shall agree with the amounts operating in the statement in subsection (1) d. and subsection (6) b. of this section.

g. Taxes other than income. For Period I, for actual operations, a schedule showing total company taxes other than income by component, i.e., revenue taxes, real estate taxes, payroll taxes, and miscellaneous taxes. Also provide for pro forma adjusted operations a summary of pro forma adjustments, including a description and the amount of each adjustment and total company taxes other than income by component. For Period II, a schedule showing total company taxes other than income by component for projected operations. The total company taxes other than income shown on this schedule shall agree with the amounts appearing in the statement in subsection (1) d. and subsection (6) b. of this section.

h. Income taxes, state and federal. For Period I, a schedule showing the calculation of total company current and deferred state and federal income taxes for actual operations, a summary of pro forma adjustments, including a description and the amount of each adjustment and total company current and deferred state and federal incomes taxes for pro forma adjusted operations. Also furnish, for the most recent year available, a reconciliation of book income to taxable income in a format similar to that required in FERC Form No. 1. For Period II, provide a schedule showing the calculation of total company current and deferred state and federal income taxes for projected operations. The total company current and deferred state and federal income taxes shown on this schedule shall agree with the amounts appearing in the statement in subsection (1) d. and subsection (6) b. of this section.

i. Gross revenue conversion factor. For Period I and Period II, a schedule showing the calculation of the gross revenue conversion factor.

j. Tax expansion factor. For Period I and Period II, provide a schedule showing the calculation of the combined state, federal, and revenue tax effects that would arise from an additional dollar of net operating income.

k. Other utility income and deductions. For Period I, provide a schedule showing for the total company other income and other income deductions for actual utility operations, a summary of pro forma adjustments, including calculations and assumptions, and total company other income and other income deductions for pro

forma adjusted operations. For Period II, provide a schedule showing the total company other income and other income deductions for projected operations. The total company other income and other income deductions shown on this schedule shall agree with the amounts appearing in the statement in subsection (1) d. and subsection (6) b. of this section.

l. Interest coverages. For Period I and Period II, provide schedules showing the interest coverage using each of the five following methods:
    i. The Securities and Exchange Commission method;
    ii. The bond indenture method;
    iii. The bond indenture method including interest on short-term debt.
    iv. Earnings Before Interest and Taxes ("EBIT");
    v. Earnings Before Interest, Taxes, Depreciation, and Amortization (“EBITDA").

5. Cost of Capital.

Each applicant under this article shall provide the following:

a. Cost of capital. For Period I and Period II, a summary of capitalization balances, capitalization ratios, the cost of debt capital and preferred stock capital, weighted cost of each element, the rate of return on the common equity of the utility and the resulting overall rate of return.

b. Long-term debt capital. For Period I and Period II, a schedule showing the coupon rate, dates of issue and maturity, principal amount, issuance expense, debt discount or premium, net proceeds, amount outstanding, annual amortization, annual interest charges and annual cost by issue of all long-term debt outstanding as of the end of the period. Based on this information, compute the embedded cost of long-term debt. This embedded cost shall agree with the cost of debt which appears in the statement in subsection (1) d. and subsection (6) d. of this section.

c. Preferred stock. For Period I and Period II, a schedule showing the dividend rate, type, per value, date issued, shares issued and outstanding, amount outstanding, issuance expense, discount or premium and annual dividends for each issue of preferred stock at the end of the period. Based on this information, compute the embedded cost of preferred stock. This embedded cost shall agree with the cost of preferred stock which appears in the statement in subsection (1) d. and subsection (6) d. of this section.

d. Common equity. For Period I and Period II, a schedule showing, by FERC account, the makeup of the common equity balance at the end of each period. Also show the rate of dividends being paid on the outstanding common stock, the rate of return on common equity actually earned during Period I, and the rate of return being requested for Period II. The equity rates actually earned for Period I

and being requested for Period II shall agree with the respective rates which appear in the statement in subsection (1) d. and subsection (6) d. of this section.

6. Financial statements and statistical data**.**

If the following data is presently on file with the council a reference to such filing will be sufficient:

a. Historical balance sheets. Provide historical company comparative balance sheets for the most recent five fiscal years.

b. Historical income statements. Provide historical company comparative income statements for the most recent five fiscal years.

c. Historical statement of retained earnings. Provide historical company comparative statements of retained earnings for the most recent five fiscal years.

d. Historical capitalization. Provide historical company comparative capitalization for the most recent five fiscal years. This information should be similar to the information provided in section 158-53.

7. Cost of service.

Each applicant under this article shall provide the following:

a. For Period I and Period II, the applicant under this article shall provide a fully allocated cost of service study, including total utility revenues, total utility costs, and all customer classes served. The study should include a detailed summary of the income statement, rate base and rate of return under present and proposed rates by jurisdiction and by rate schedule. Also provide work papers sufficient in detail to support calculations, methodologies, allocation factors, and assumptions included in the study, including total company wages and salaries by account for actual operations, a summary of pro forma adjustments by account, including a description and the amount of each adjustment and total company wages and salaries by account for pro forma adjusted operations. If wages and salaries by FERC account is used as an allocator in the utility's cost of service study, then provide this information by FERC account, rather than by function. Also furnish the bases for and computation of all allocators used in the cost-of-service study.

8. Affiliate transactions.

The following procedures shall govern any transactions by, between, and among a utility and any of its affiliates**:**

a. In any application that the utility files that might affect a change in its revenue requirement and that contains an allocation of affiliate costs from an affiliated company of the utility, the utility shall provide:

i. Schedule detailing the summary of affiliate costs incurred for each account for those services rendered by the

affiliate(s) exclusive of affiliate purchases, related to joint account purchases and purchases from purchased power agreements and continue to be provide such detail in the applicable fuel adjustment clause;

ii. The allocation method and basis of such costs; and

iii. A summary of the services provided for such costs.

b. Except for years that represent test years, as Period I and Period II, which are included in an application for a change in rates of the utility, a utility must annually file a cost allocation manual that includes:

i. An organization or relationship chart(s) that illustrates the utility and all of its regulated and unregulated affiliate(s);

ii. Officers of the parent or holding company, the utility, and all of its affiliates, as applicable;

iii. A complete description of the types of all costs shared with affiliate(s);

iv. The methodology and procedure used to allocate costs; and a summary of the total costs incurred from affiliate(s) and how those affiliate(s) costs are allocated. The council shall have reasonable access to all public records of the utility's affiliated companies, including its parent company, regarding transactions or cost allocations among the utility and such affiliated companies, and such records necessary as same pertains to the inclusion of costs in the utility's revenue requirements and to ensure that a utility's ratepayers do not subsidize nonutility activities. Nothing in this paragraph shall limit the authority of the council to have access to accounts and records of, or to require reports and documents from, the utility, or to prescribe guidelines that the utility must follow in allocating costs to transactions with affiliate(s).

URM Division V. Electric utility integrated resource plan rules.

[EXISITNG IRP RULES AS ADOPTED IN RESOLUTION NO. R-17-429 WILL BE INSERTED HERE]

URM Division VI. Renewable clean portfolio standard rules.

[EXISTING RCPS RULES AS ADOPTED IN RESOLUTION NO. R-21-182 WILL BE INSERTED HERE]

URM Division VII. Net energy metering rules.

[EXISITNG NET METERING RULES AS ADOPTED IN RESOLUTION NO. R-09-484 WILL BE INSERTED HERE]

URM Division VIII. Community solar rules.

[EXISTING COMMUNITY SOLAR RULES AS ADOPTED IN RESOLUTION NO. R-25-352 WILL BE INSERTED HERE]

URM Division IX. Request for proposals rules.

[EXISTING RFP RULES AS ADOPTED IN RESOLUTION NO. R.-20-105 WILL BE INSERTED HERE]

URM Division X. Protective order governing confidential and sensitive information.

[EXISITNG COUNCIL PROTECTIVE ORDER AS ADOPTED IN RESOLUTION NO. R-07-432 WILL BE INSERTED HERE]

FINANCE NEW ORLEANS

September 5, 2025

Via Electronic Mail

Aisha Collier
Assistant Clerk of Council
Room 1E09, City Hall
1300 Perdido St
New Orleans, LA 70112

Re: **FNO Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03**

Dear Ms. Collier,

Finance New Orleans respectfully submits the following comments about ENO's June 10 proposal for consolidated billing.

Please do not hesitate to reach out with any questions related to this filing.

Sincerely,

Annie Clark
Finance New Orleans

Dear Councilmembers,

As New Orleans' Green Bank, Finance New Orleans is deeply committed to expanding equitable access to affordable, clean energy and supporting the pipeline of community solar projects in our community. While we agree with many of the points in ENO's June 10 proposal for consolidated billing, we believe that additional clarity and a more ambitious implementation plan are critical to its success. With projects actively under construction, it is essential that a consolidated billing framework is ready before they come online next year. A clear, consistent, and final consolidated billing policy is critical for these projects to secure financing from FNO or other financiers. Our comments on specific points are outlined in detail below.

The passage of HR 1 has created a tight and pressing timeline for solar and green energy development. The reduction of federal incentives for solar projects means that many future installations, particularly community-scale ones, will become economically unfeasible. To remain eligible for the remaining tax credits, projects must start construction by July 4, 2026, or be placed in service by December 31, 2027. This makes it essential to quickly accelerate implementation to ensure New Orleans can achieve its clean energy goals before these financial opportunities expire.

Utility consolidated billing—where customers receive a single bill from their utility that includes both standard electricity charges and community solar credits—is increasingly recognized as the gold standard for community solar program administration. It is not just a convenience; it's a catalyst for scaling community solar equitably and efficiently. A streamlined, customer-friendly billing process is essential to ensuring equitable access, especially for low-income communities. With a successful and sustainable consolidated billing program, New Orleans can become a leader in community solar, bringing grid security, affordability, environmental justice, and renewed economic value to the city.

The benefits of consolidated billing are as follows:

- **Simplified Customer Experience:** Consolidated billing means a single, transparent bill that is easier for customers to understand. It improves transparency by showing solar credits alongside usage, so customers can clearly see their savings.
- **Boosts Program Participation:** A streamlined billing process reduces confusion and friction, leading to higher customer satisfaction and better retention rates.
- **Enhances Operational Efficiency:** It centralizes data management, allowing utilities to manage billing and crediting more efficiently and with fewer errors. This creates a scalable infrastructure that supports broader program expansion.
- **Supports Regulatory and Equity Goals:** A unified billing system enhances consumer protection and provides inclusive access for all residents by removing barriers to participation.

While we agree with most of the June 10 redlines, we have a few points of difference that we believe are critical for the program’s success:

- **Administrative Fee:** ENO's proposed 3% administrative fee is too high. A 1% fee is more consistent with what other jurisdictions charge and is more appropriate.
- **Credit Posting Timeline:** ENO has proposed a two-month delay to post credits, but a one-month timeline is standard practice and provides a better customer experience. There is no reason a utility should take two months to post credits, which unnecessarily delays bill savings for subscribers.
- **Implementation Schedule:** ENO's proposed eight-month timeline to finalize and implement consolidated billing is workable but lacks ambition. The Council mandated consolidated billing almost a year ago. Developers and subscribers cannot afford continued uncertainty. The Council should hold ENO to this timeline, with clear interim milestones and accountability measures to prevent further delays.
- **Subscriber Eligibility:** ENO's proposal to limit subscription to customers in "good standing" is a significant concern. This requirement would disproportionately exclude the very residents who would benefit most from the program's cost savings. The subscription process should not be contingent on a customer's payment history, and we believe this redline should be struck to ensure equitable access.

To ensure a fair and efficient rollout, we support a stakeholder process to define the billing framework and avoid mistakes made in other markets. We must focus on:

- Establishing clear metrics for billing timeliness and accuracy.
- Setting transparent and fair cost recovery rules upfront that may only be changed through periodic processes with stakeholder input.
- Prioritizing consumer protection and equity, as billing errors disproportionately affect low-income subscribers.
- Keeping stakeholder engagement active throughout the implementation process through advisory councils or working groups to ensure proper transparency and buy-in.

The time to act is now. Utility consolidated billing is not a theoretical improvement—it is a proven solution that has unlocked community solar growth, expanded access for low-income households, and simplified participation in states across the country. New Orleans cannot afford to delay while other cities reap the benefits of streamlined billing, equitable energy access, and market innovation. By implementing consolidated billing, the Council will remove a major barrier to community solar development, empower residents with predictable savings, and demonstrate leadership in climate and energy equity. The technical challenges are solvable, the policy models are available, and the public demand is clear.

We urge the Council to enforce your established mandates on consolidated billing, establish a stakeholder working group to resolve technical details, and require ENO to execute consolidated billing on schedule. This action is critical because our ability to underwrite and finance these transformative projects hinges entirely on the establishment of clear, equitable, and consistent rules. Finance New Orleans is actively working with stakeholders in the current pipeline of community solar projects, which will create local jobs and deliver vital bill savings to residents—especially those who have been historically underserved by the energy system. We commend the Council for its leadership and respectfully request your decisive action to make community solar work for all New Orleanians—efficiently, equitably, and without further delay.

FINANCE NEW ORLEANS

Before

The Council of the City of New Orleans

Re: TNO Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03

CERTIFICATE OF SERVICE

I do hereby certify that I have, this September 5, 2025, served the foregoing correspondence upon all other known parties of this proceeding by electronic mail.

Annie Clark, Finance New Orleans

Sep 5, 2025

Via Electronic Mail

Aisha Collier
Assistant Clerk of Council
Room 1E09, City Hall
1300 Perdido St
New Orleans, LA 70112

Re: **TNO Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03**

Dear Ms. Collier,

Together New Orleans respectfully submits the following comments about ENO's June 10 proposal for consolidated billing.

Please do not hesitate to reach out with any questions related to this filing.

Sincerely,

Nathalie Jordi
Together New Orleans

TNO Comments Re ENO's June 10 Proposal for Consolidated Billing

Introduction

TNO will address the majority of its comments to the proposal ENO put forward about consolidated billing in its June 10, 2025 filing. This filing was practical in nature and was, unlike ENO's other filings on the topic, responsive to the directives Council has issued on the matter.

Before turning to that June 10 proposal, TNO wishes to express its deep concern that ENO has been allowed repeatedly to disregard Council's directives on consolidated billing, delaying its implementation time and time again.

On July 25, 2024, City Council issued the following directive to Entergy New Orleans, in Resolution R-24-310:

> *No later than September 30, 2024, Entergy New Orleans shall submit a proposal to implement a consolidated billing program by July 1, 2025.*

This directive established two deadlines: a September 30, 2024 deadline, by which ENO was required to submit a proposal to implement consolidated billing; and a July 1, 2025 deadline, by which ENO was required to implement that billing system.

ENO has been allowed to ignore both deadlines, disregarding Council's directives, and now is arguing Council never issued those directives in the first place.

ENO should not be permitted to continue to disregard the Council's will by delaying implementation of consolidated billing.

ENO June 10 Proposal

ENO's June 10 proposal for the net crediting method of consolidated billing for New Orleans' community solar program has a solid foundation, and we strongly encourage the Council to establish, as soon as possible, a consolidated working group consisting of ENO, subscriber organizations and experts to figure out implementation details. TNO's Community Solar project plans to begin construction before the end of this year; it is essential that consolidated billing is ready to go by the time it and other community soldar developments come online.

TNO has many points of agreement with ENO's June 10 redlines, and a few points of difference. They are discussed below.

1. Customers in Good Standing

ENO argues that only ENO customers in good standing should be able to enroll as community solar subscribers. We propose striking this requirement. Customers not in good standing are those who would most benefit from participation in community solar. If a customer with a balance is disqualified, this will disproportionately discriminate against those who are least able to cope with a high energy burden. Also, what if a customer who signs up is in good standing but in the interim becomes past due? The subscriber organization has no way to manage for this, and it should not matter if they have a balance or not for credits to be applied and for ENO to redeem payment for credits. Thus, we propose striking the redline that appears in the Definitions, under "Subscriber."

Proposed Redline:

> **"Subscriber"** means a Customer of the Utility that holds a Subscription to one or more CSG Facilities and has identified one or more individual meters or accounts related to electric service to which the Subscription(s) shall be attributed. ~~At the time a Customer enrolls as a Subscriber, the Customer's account with the Utility must be in good standing.~~

2. **Utility Administrative Fee**

ENO's proposed utility administration fee (3% of the bill credit) is three times higher than the norm. Based on the charge what other jurisdictions charge, 1% of bill credits is more appropriate.

State	Admin Fee %	Fee Basis	Utilities
New Jersey	Up to **1%**	Subscription Fee	Jersey Central Power & Light (JCP&L), Atlantic City Electric (ACE), Rockland Electric Company
New York	Up to **1%**	Bill Credit Value	Consolidated Edison (ConEd), Central Hudson Gas & Electric, Orange & Rockland Utilities (O&R), National Grid
Maryland	**1%**	Bill Credit Value	Baltimore Gas & Electric (BGE), Pepco
Illinois	up to **2%**	Bill Credit Value	
Virginia	**1%**	Bill Credit Value	
Oregon	Not specified	Subscription Fee	Portland General Electric (PGE)
Pennsylvania	TBD	TBD	

As the table above demonstrates, of all states with consolidated billing, most charge 1%, with only Illinois charging 2%. In fact, half of the utilities on this list only charge 1% of the subscription fee instead of 1% of the bill credit value, which is even less (maybe 20% less).

Proposed redline:

> **"Utility Administrative Fee"** is the ~~3.0%~~ 1.0% amount deducted by the Utility from the subscriber Organization's portion of the Allocated Credit that is used to defray costs

incurred by the Utility to administer Net Crediting Consolidated Billing.

3. VIII.E Time Needed to Post Credits

ENO has proposed allowing a two month delay before crediting subscribers for the solar their subscription produced, whereas one month is standard practice, and a better customer experience. A two-month delay in posting credits and therefore savings for customers is an unnecessarily long time and long delay for the utility to execute a simple multiplication exercise. There is no reason why a utility should not be able to calculate the credit allocation and savings on the same month after the generation is created, meaning posting credits in March for February generation. If the community solar credit is mismatched with the subscription fee on a subscriber's bill, it's confusing to the subscriber. In Oregon, the process takes 5 days.

Proposed redline:

> VIII.E. The Utility shall calculate and render Allocated and Net Credits for each Subscription using the most recently updated monthly Subscriber report and CSG Facility Output data on a one- ~~two-~~month lag.
>
> > **Example**: the Allocated and Net Credits for Subscribers listed on a Subscriber report as participating in February would be calculated after receipt of actual CSG Facility Output for February. These Net Credits would appear on the Subscribers' March ~~April~~ Utility bills. The Utility would remit the Subscriber Organization's portion of the Allocated Credits less the Utility Administrative Fee in March ~~April~~.

4. VIII.C Method of Communicating Subscriber Changes to the Utility

This point is mostly a clarification where we would like to figure out alignment with ENO, and what works best for them. In their June 10 proposal, ENO requests a monthly list showing each subscriber and their allocation. Is this preferred, or would it be better just to communicate whenever there is a change? We are open to either case.

If a subscription organization wishes to remove a customer, they could submit a form and then the utility can take 60 days to implement that change in allocation lists. This would also save admin time for the utility and the SO such that in months where no changes are needed, the utility simply uses what is on file and no new fields must be exchanged. A point like this - and we assume there will be many more like this - would be easy to discuss and settle in a regularly meeting working group that hammers out details.

5. VIII.G.iii: Calculation of Payment to the Subscription Organization

The text here should be changed to align with the amount of the Utility Administrative Fee in the Definitions section.

Proposed redline:

VIII.G.iii. less Utility Administrative Fee (1.0% ~~3.0%~~ of Allocated Credit)

6. Timeline

ENO proposes an eight-month window to finalize requirements and complete implementation of consolidated billing. The Council mandated consolidated billing nearly a year ago. Developers and subscribers cannot afford continued uncertainty, and the success of community solar depends on timely execution. The Council should hold ENO to the proposed eight-month schedule, with clear interim milestones and accountability mechanisms to prevent further delay.

7. Conclusion

The Sisters of the Holy Family project plans to begin construction in the next couple of months. We look forward to working with this group to implement consolidated billing as soon as possible.

Before
The Council of the City of New Orleans

Re: TNO Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03

CERTIFICATE OF SERVICE

I do hereby certify that I have, this Sep 5, 2025, served the foregoing correspondence upon all other known parties of this proceeding by electronic mail.



Nathalie Jordi, Together New Orleans

SunConnect®

September 5, 2025

Via Electronic Mail
Aisha Collier
Assistant Clerk of Council
Room 1E09, City Hall
1300 Peridido Street
New Orleans, Louisiana 70112

Re: Intervenor Comments on ENO Consolidated Billing Proposal (per Resolution R-25-352)

Dear Ms. Collier, Council Members, Council Staff, CURO, and Advisors:

NOLA Solar Holding Company LLC ("NOLA Solar") and SunConnect Corporation ("SunConnect") respectfully submit these comments regarding Entergy New Orleans' (ENO) consolidated billing proposal. We strongly urge the Council to remain fastidious in their Order requiring ENO to implement consolidated billing for the Community Solar Program. Addressing this issue is essential to ensuring the economic viability of the program.

The passage of the One Big Beautiful Bill will significantly impact solar and green energy development. Federal incentives for solar projects are being reduced, making many future installations economically unfeasible especially at the Community Solar scale. To qualify for remaining tax credits, projects must begin construction by July 4, 2026, or be placed in service by December 31, 2027—creating a narrow window for action. Given these constraints, there is an urgent need to accelerate implementation in order to advance New Orleans' clean energy goals before these opportunities disappear.

We offer specific comments on ENO's recent correspondence concerning consolidated billing as well as practices we have seen through our development experience in other states. It's our belief that there are clear solutions to simplify consolidated billing for all parties involved.

Sincerely,

Erica Buster
Vice President, SunConnect Corporation (on behalf of Nola Solar Holdings Company LLC)

Attachment: *Intervenor Comments – ENO's Consolidated Billing Program*

Overview

Utility consolidated billing—where customers receive a single bill from their utility that includes both standard electricity charges and community solar credits—is increasingly recognized as the gold standard for community solar program administration. In short, utility consolidated billing isn't just a convenience, it's a catalyst for scaling community solar equitably and efficiently. The benefits of consolidated billing are as follows.

- **Simplified Customer Experience.**
  - One bill, less confusion: Customers avoid juggling separate bills from their utility and solar provider, making it easier to understand charges and savings.
  - Improved transparency: Consolidated billing clearly shows solar credits alongside usage, helping customers see the value of their subscription.
- **Boosts Program Participation**
  - Higher retention rates: A streamlined billing process reduces friction, leading to better customer satisfaction and lower dropout rates.
- **Enhances Operational Efficiency**
  - Centralized data management: Utilities can manage billing and crediting more efficiently, reducing errors and administrative overhead.
  - Scalable infrastructure: Consolidated billing supports broader program expansion by simplifying backend processes.
- **Supports Regulatory and Equity Goals**
  - Consumer protection: Utilities are better equipped to handle disputes, partial payments, and service continuity under a unified billing system.
  - Inclusive access: Simplified billing can help reach underserved communities by removing barriers to participation.

Entergy New Orleans (ENO) has raised several arguments against implementing utility consolidated billing for the Community Solar Program. They continue to push against implementing this critical piece of the community Solar Program citing:

- **High Implementation Costs**
  - ENO estimates that modifying its billing systems to support consolidated billing would cost approximately $1.55 million. These costs include:
    - IT system upgrades
    - Integration with third-party solar providers
    - Ongoing administrative overhead
- **Risk to Non-Participants**

  - ENO has expressed concern that the costs and risks associated with consolidated billing could be passed on to non-participating ratepayers, especially if the program does not scale efficiently or if billing errors occur
- **Technical and Operational Complexity**
  - ENO argues that consolidated billing introduces significant complexity, including:
    - Monthly calculations of bill credits for each subscriber based on their share of solar output
    - Splitting credits between subscribers and developers (e.g., 10%/90%)
    - Updating subscriber lists and allocations across multiple projects
    - Ensuring accurate crediting and dispute resolution within the utility's billing system

It's our opinion that the hurdles that ENO has presented are solvable. By utilizing framework learned from other markets and leaning into stakeholder feedback we can create a consolidated billing mechanism that will be cost-effective, consumer friendly, and sustainable for the New Orleans Community Solar Program.

Implementation Costs Pose Negligible Risk to Non-participants

Community solar delivers broad public benefits, expanding access to clean energy, supporting grid resilience, and advancing equity by including renters and low-income households who are otherwise excluded from renewable options. These outcomes serve the public interest and align with Council policy goals.

In ENO's July 15, 2025 letter, they argue that expenditures to implement Consolidated Billing are not worth the increased cost to the customer base (all of which benefit from locally sourced energy, even if they are not community solar subscribers). ENO states:

> *ENO anticipates additional and continuous expenditures would be required to implement and maintain consolidated billing –* ***expenditures that would be shouldered by ENO's entire customer base, even those who do not participate in community solar, many of whom are most vulnerable to cost pressures. regarding about bearing costs for non-participants.*** **[Emphasis added]**

ENO's IT estimate for implementing billing management for $1.55 Million along with employment of two new analysts costing $125,000 each (about $250,000 annually). Since there are approximately 209,000 customers in Entergy New Orleans territory, the potential cost to ratepayers (where ratepayers bear all expenses) is $8.61 annually (or $0.72 monthly); assuming the cost is distributed equally. This is a minimal cost considering the overall public benefits that the community systems add. Utility cost structures are, by necessity, shared. All customers routinely support system costs for infrastructure, programs, and services from which they may not individually benefit to the same extent, such as electric vehicle infrastructure, energy efficiency programs, demand response pilots, or transmission upgrades driven by regional reliability needs.

The electric utility is a shared platform, and cost distribution is not, and cannot be, perfectly individualized. This is a feature of a modern, integrated utility system, not an exception.

In their June 2025 Redline, ENO suggested implementing a 3% Utility Administration Fee. As proposed, this comes to roughly $5,500/MW-DC based on the rate data available from October 2024 to April 2025. The program is about 60MW-AC, equivalent to about 90MW-DC installed. Meaning this fee would net ENO about $500,000 annually for 20+ years; assuming there is no rate escalation (which there will inevitably be rate escalation). $500K is double what ENO said they needed to manage the consolidated billing program - *two Analysts at $115 - $125k each* (~$250,000 Annually). The intent of Consolidated Billing is to simplify billing for subscribers (low-income subscribers in particular), lower risk to Subscriber Organizations making financing more viable, and ensure these projects can: 1) be built, and 2) bring sustainable savings to low-income communities. **As such, we suggest either removing this Utility Administration fee entirely, or lower the fee to a more reasonable level, equal to that required to manage the system. From the math presented thus far, that level would be less than 1%.**

In contrast to other programs supported by the ratepayer, Community Solar has the effect of reducing subscribers' bills and making energy more affordable. Affordability lowers the risk of non-payment, as does the simplicity that consolidated billing brings to subscribers. This fact, along with the other benefits provided by locally produced community solar far outweigh the cost of the Program (even with Consolidated Billing). System-wide benefits, such as reduced peak load, deferred capacity investment, avoided procurement of marginal energy, and potential locational benefits on the distribution grid, accrue broadly. In that light, modest administrative costs, if any, borne by the wider customer base are not categorically unfair, particularly when weighed against the program's role in creating a more inclusive and sustainable energy system.

The recent energy shortages that led to blackouts in parts of the ENO territory show the importance of locally generated energy. These shortages and blackouts highlight the importance of distributed generation resources, and call into question the real costs of not implementing programs such as this one. As the demand for energy increases due to increased draw from datacenters and large industrial manufacturing, strain is added to the grid and blackouts like the one experienced in New Orleans earlier this summer will become more frequent. We are already seeing the direct effects correlated to these activities – rising electricity prices overall. We argue that in light of recent events, the Community Solar Program with Consolidated Billing brings much needed local benefit to both subscribers and the ratepayers as a whole, making cost (if any) negligible.

Achieving Technical and Operational Simplicity

Utility consolidated billing processes are cleaner and reduce the red-tape/paperwork that can confuse ratepayers. **Utilities are uniquely positioned to manage billing for community solar systems because of their existing infrastructure, regulatory oversight, and customer relationships**.

In their July 15th, 2025 letter, ENO states:

> *Furthermore, ENO continues to maintain that consolidated billing (as ENO understands the term) is an unwise regulatory objective that will impose unnecessary costs onto ENO's customers, in particular low-income customers (whether subscribed to community solar or not);unquantifiable business risks to ENO to the extent ENO is expected to undertake the responsibility of billing its customers for subscriber fees on behalf of third party developers;* ***and customer satisfaction issues given the program's likelihood of causing confusion among subscriber customers as to the respective roles of ENO and subscriber organizations.*** [Emphasis added]

We disagree that consolidated billing would cause confusion for customers. Utility-consolidated billing makes it easier for customers in low-income bill assistance programs to access community solar benefits and cost savings. An article in North American Clean Energy sums up this idea well stating:

> *…the foremost thing regulatory bodies can do is to implement utility-consolidated billing (UCB) using the net crediting methodology. Under this UCB construct, community solar customers see their community solar discounts reflected directly on their regular electricity bill, much like utility assistance for LMI households or any other discount. It's worth underscoring the good this policy offers: The customer relationship with their utility remains unchanged beyond the lower payment amounts due by customers and reduced collections for the utility. By making community solar more accessible, it becomes more equitable and makes the customer experience easier.*[1]

The last thing disadvantaged households need is another bill on their mind, and they may decide the monthly savings aren't worth the hassle of a separate payment when doing nothing is the simplest approach.

ENO (as part of a larger parent utility company) has modernized and established billing systems. They already use sophisticated billing platforms capable of handling complex rate structures, time-of-use pricing, and energy credits as well as Customer Information Systems that track usage, payments, and account history. This makes them well-equipped to integrate community solar credits and charges into a single, streamlined bill. Since ENO (similar to all utilities) is heavily regulated, they are publicly held accountable for billing accuracy, dispute resolution, and data privacy—unlike many third-party solar providers. This ensures transparency

[1] North American Clean Energy, Volume 2024 July/August. *How Utility Consolidated Billing Can Improve Community Solar* by Bruce Stewart and Georgina Arreola. Accessed on 9/2/2025 via https://www.nacleanenergy.com/solar/how-utility-consolidated-billing-can-improve-community-solar

and consumer protection. The regulatory framework already embedded in their business model provides a layer of trust and oversight that benefits consumers.

In ENO's June 10, 2025 letter they comment:

> *However, if updated Rules approved by the Council introduce requirements that necessitate a new bill design, this would increase the estimated cost and require several additional months to produce.*

The basis of ENO's business is handling customer billing within the highly regulated constructs of the retail energy industry. We do not understand how an entire new bill design is needed for consolidated billing; and if it was, how it couldn't be adapted from an operational program with similar billing characteristics. The Entergy Green Select program provides a promising framework for customer participation in renewable energy through the purchase of Renewable Energy Certificates (RECs). It includes user-friendly features such as online enrollment and auto-pay, which could be readily adapted to support consolidated billing (including auto-enrollment of consolidated billing customers) for Community Solar. By applying a discount to the rate—rather than a premium—this platform could be leveraged to enhance accessibility and participation in the program.

Further, utilities are best situated to efficiently allocate credits. They have Real-time metering data from both the solar facility and the customer and the ability to automatically calculate and apply credits based on actual energy production and subscription size. This reduces errors and ensures timely, accurate crediting. They also already manage customer relationships with the ratepayers. They have departments dedicated to customer service operations, including call centers and online portals which ensure accurate crediting and dispute resolution within the utility's billing system. And they even have Low-income and assistance programs which can be integrated with community solar billing to ensure equitable access. This makes them the natural point of contact for billing-related questions and support.

There are clear synchronicities with other programs offered by Entergy; particularly their Green Select program. We believe, given the capabilities and advanced billing systems already in place and the smaller scale of the Community Solar Program, implementing consolidated billing should be a simple programming iteration. One whose administration and management could be absorbed by another department with limited added personnel and overhead.

In their June 2025 Redline, ENO proposes a Guaranteed Savings Rate for subscribers of 10% for non-low income households and 20% for low income households. We advise against setting separate minimums for the groups. Subscriber Organizations will need flexibility in the coming years as we head into developmental headwinds. Costs are rising – for steel, construction, services, etc. – and in order for a project to be successful, it needs to be economically viable. Low-income projects are particularly vulnerable to these price increases as they are more complex and therefore more expensive to manage. Setting a 20% minimum may make some of these projects unfeasible. The market will set discounts and it is our experience that they usually come in above

the floor. **If the Council wishes to implement a Guaranteed Savings Rate, we suggest a flat 10% across the program.**

ENO has commented both in recent filings and the Technical Conference held on July 31st, 2025 that a large hurdle they face with implementation revolves around the non-uniformity of splitting credits between subscribers and developers. They claim that the management of different subscriber discounts for each subscriber will be cumbersome to manage and have set forth complex monthly reporting in Section VIII, Subscription Credits and consolidated Billing.

We understand the technical difficultyand propose a solution where credits are on a set "menu." For example, instead of a system where each subscriber might have a bill discount of any value between 10% and 100%, we suggest setting up a tiered system. In a tiered system, discounts would be issued in increments: 10%, 15%, 20%, etc. This decreases the optionality and might make system programing easier.

Another issue ENO has raised and tries to address in the above-mentioned section relates to the splitting of credits and management of accounts. Their concern is the frequency of updates across subscriber lists and allocations across multiple projects. This could be easily remedied through scheduled updates. **Many Community Solar Programs limit list and allocation updates to set timelines. Ensuring that updates occur in batches rather than ad hoc which reduces the need for constant management. We'd propose setting a similar schedule, and suggest quarterly updates for subscriber allocations; since there is a two-month lag for billing, quarterly updates would allow batch replacements for subscriber attrition.** We would also suggest only requiring the low-income verification documentation when a Subscriber is enrolled and utilize self-attestation for low-income designation throughout the tenure of their offtake. As suggested by their low-income billing rate schedules, ENO knows which of it's households are low-income designated, therefore making the monthly documentation requirement and unnecessary burden on the subscriber, the subscriber organizations, and ENO's internal resources. In fact, this entire process could be automated through the system ENO develops to manage consolidated billing. From subscriber on-boarding to bill management and low income verification, ENO could "cut out the middle man" and utilize their Customer Information Systems. **As ENO's representative, said in the Technical Conference: *Automated is Best.***

Given the concerns ENO has laid out regarding control over billing management, customer protections, program cost, and the effects on low-income ratepayers, another solution could be instituting auto-enrollment as part of the Consolidated Billing Program. **This could provide optionality where ENO auto-enrolls 100% low-income subscribers for community solar bill discounts.** This would simplify the on-boarding and management processes and put total control of subscribers in the hands of a highly regulated entity that is positioned in a place of trust with the customers. This would provide better customer protection through single entity management and keep predatory companies from abusing the system.

A consolidated billing process is the ideal method to demonstrate a user-friendly customer experience. A unified, single bill provides a simplified experience for the subscriber by providing transparency and a better understanding of their energy costs and solar credit. To contrast, the dual-billing approach increases the likelihood of confusion, delays in payment, and a surge in customer service inquiries to ENO. Utilities are in a unique position to scale consolidated billing across multiple projects and providers. And they excel at implementing standardized processes that reduce administrative burden and improve market efficiency. This helps community solar grow faster and more sustainably.

Industry Precedent and Adaptability

Utility Consolidated Billing is increasingly becoming the best practice for community solar programs. It's customer friendly, improving transparency and creating an easy billing system for subscribers to understand. This makes it more inclusive by allowing customers to participate without needing to navigate complex billing arrangements. It enhances consumer protections by utilizing the robustly regulated utility billing systems and dispute resolution processes. It has higher retention rates and lower acquisition costs, helping boost availability and retention of subscribers. As such, it lowers barriers to entry and creates a more scalable infrastructure. All of which support New Orleans Equity and Energy goals.

ENO makes an assertion in their July 15th, 2025 letter that Developers are advocating for consolidated billing to avoid operational costs and maximize their profits. They also state:

To date, there has been no finding that consolidated billing is in the public interest.

Developers, industry advocates, and consumer groups are all advocating for consolidated billing because not only does it make these beneficial solar projects viable in a time of economic and political headwinds, but it's also the best practice. National Renewable Energy Laboratory (NREL), in collaboration with the Lawrence Berkeley National Laboratory, published a paper titled, *Community Solar Consolidated Billing: An Exploration of Implementation and Alternatives*[2] in 2024. The report analyzes the public interest and practical implications of implementing utility consolidated billing for community solar programs. The key points found for the benefit of public interest are:

- **Improved customer experience** through simplified billing.
- **Increased transparency** and trust in billing practices.
- **Higher retention rates** and **lower subscriber acquisition costs**.
- **Enhanced access for low-income customers**, especially when paired with consumer protections and on-bill financing mechanism

[2] **Community Solar Consolidated Billing: An Exploration of Implementation and Alternatives**

Another report, *Community Solar Consolidated Billing: Review of State Requirements, Policies, and Key Considerations,*[3] published by the National Association of State Energy Officials (NASEO) echoes NRELs findings.

States continue to adopt and mandate consolidated billing in their community solar programs. Initially pioneered by New York, Illinois, Oregon, and Virginia have followed suit. Minnesota, Colorado, and New Jersey are exploring implementation of consolidated billing in their programs as well. This uptick in adoption shows the on-going success of the programs that are currently operating as well as the benefits it brings to the subscribers. In fact, National Grid in New York took their Consolidated Billing platform as step further by creating a low-income specific program where projects can sign up to have their system's low- income subscribers auto-enrolled and managed by the utility. This have created a new level of accessibility and equity within program.

In ENO's October 30, 2024, comments they reference challenges in New York's implementation of consolidated billing. We see the challenges they reference not as a deterrent, but as a roadmap. New York utilities serve millions of customers across six jurisdictions and they were instituting a new process from scratch. In New Orleans, a much smaller program encompassing only one utility, we can learn from New York's experiences; tailoring a solution that fits our scale and needs. We believe the implementation schedule that Council has laid out will help ensure proper implementation and stakeholder engagement.

Recommendations for Implementation and Conclusions

Utility Consolidated Billing will create a successful, sustainable program and cement New Orleans as a leader in Community Solar. With Consolidated Billing, these projects can effectively bring grid security, affordability, environmental justice, and renewed economic value to the city. We appreciate the Council's continued leadership in advancing community solar in New Orleans. While ENO has raised concerns about the costs and complexities of consolidated billing, we believe those challenges are outweighed by the long-term benefits to customers and the program's overall success. **A streamlined, customer-friendly billing process is essential to ensuring equitable access, especially for low-income communities.**

To ensure a fair and efficient rollout, we support a stakeholder process to define the billing framework. To avoid mistakes made by other markets, we must focus on: establishing clear metrics for billing timeliness and accuracy; set transparent and fair cost recovery rules upfront that may only be changed through periodic processes including stakeholder input; prioritize consumer

[3] National Association of State Energy Officials. *Community Solar Consolidated Billing: Review of State Requirements, Policies, and Key Considerations by* Sandy Fezeli 2023. Accessed 9.2.2025 via https://www.naseo.org/data/sites/1/documents/publications/Community%20Solar%20Consolidated%20Billing%20Final%5b43%5d.pdf

protection and equity as billing errors disproportionately affect low-income subscribers, and keep stakeholder engagement active throughout the implementation process through advisory councils or working groups to ensure proper transparency and buy in.

We also encourage the Council to:

- Set clear parameters for credit splits and billing logic.
- Phase in the program with a focus on low-income subscribers. Afterall, majority of the project queue is made up of low-income designated system.
- Consider adaptation of an auto-enrollment process for low-income households to ease ENO's concern to add additional support. (Appendix A).

The time to act is now. Utility consolidated billing is not a theoretical improvement—it is a proven solution that has unlocked community solar growth, expanded access for low-income households, and simplified participation in states across the country. New Orleans cannot afford to delay while other cities reap the benefits of streamlined billing, equitable energy access, and market innovation. By implementing consolidated billing, the Council will remove a major barrier to community solar development, empower residents with predictable savings, and demonstrate leadership in climate and energy equity. **The technical challenges are solvable, the policy models are available, and the public demand is clear.**

We urge the Council to move forward with urgency and commitment. Let's make community solar work for all New Orleanians—efficiently, equitably, and without further delay.

Appendix A

Support for Auto-Enrollment of Low-Income Subscribers into Utility-Administered Consolidated Billing Program

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As the Council considers implementation pathways for consolidated billing under the Community Solar Program, we respectfully submit this comment in support of a utility-administered, auto-enrollment model for low-income subscribers. This approach is both more cost-effective and more equitable than third-party aggregation and aligns with the Council's stated goals of protecting ratepayers and expanding access to clean energy.

As we look to the future of the Community Solar Program and the Consolidated Billing implementation hurdles, we still see a large gap that needs bridged – bringing affordable, clean energy to mostly overlooked communities. 30% of a system's output on a 60MW program is not going to have a far-reaching effect in New Orleans' overall energy goals. Approximately 40% of Entergy's 3 million residential customers live below the poverty line[4]. Entergy New Orleans (ENO) speaks to this on their website; we wholeheartedly agree:

> *We have a moral obligation and a business imperative to help find lasting solutions for our customers in need.*

To this vein, many of ENO's comments since their October 2024 filing concern the protection of disadvantaged, low-income households. And we agree that those communities are often the ones that disproportionately miss out on the opportunities afforded by programs like Community Solar. Especially in dual billing scenarios where the contracts and billing formats are complex. Consolidated Billing management solves the billing complexity, but contracting can still be difficult for consumers to understand and lead to apathy among the customers that would be best served by the program. This is where auto-enrollment is a perfect pairing. In this scenario, the utility both aggregates and manages the low-income subscriptions for a community solar project. They act as a regulated, trusted conduit for bill savings. Other states have successfully implemented similar programs. For example, National Grid in New York implemented a program in 2022[5].

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[4] Entergy New Orleans: https://www.entergy.com/communities/low-income/

[5] *National Grid, NYSERDA to Launch Innovative Clean Energy Program for Income-Eligible Customers (Article Link)*

Reduces Complexity and Risk

Entergy New Orleans (ENO) has expressed concern about the administrative burden and risk of billing errors associated with third-party coordination:

> *…the magnitude of data expected to be exchanged monthly raises significant concerns for ENO and seems to present the potential for billing errors.*[6]

> *…customer satisfaction issues given the program's likelihood of causing confusion among subscriber customers as to the respective roles of ENO and subscriber organizations*[7].

Auto-enrollment by the utility would streamline data flows, reduce billing errors, and clarify customer relationships, thereby improving program performance and customer experience.

Ensures Equitable Access for Low-Income Households

ENO acknowledges that low-income customers are disproportionately impacted by cost shifts and may be excluded from participation:

> *Consolidated billing… will impose unnecessary costs onto ENO's customers, in particular low-income customers (whether subscribed to community solar or not).*[8]

> *The majority of the costs… will effectively be shifted to non-participating customers, including many low-income customers who will not have the opportunity to participate.*[9]

Auto-enrollment ensures that low-income customers receive the benefits intended for them, rather than being left behind due to marketing gaps or third-party enrollment inefficiencies.

[6] ENO October 2024 Consolidated Billing Comments, Page 14 of 21
[7] Letter from ENO to Council dated July 15th, 2025; Page 2
[8] Letter from ENO to Council dated July 15th, 2025; Page 2
[9] ENO October 2024 Consolidated Billing Comments, Page 11 of 21

More Cost-Effective Than Third-Party Aggregation

ENO outlines the costs of implementing consolidated billing with third-party coordination:

> *ENO anticipates additional and continuous expenditures would be required to implement and maintain consolidated billing – expenditures that would be shouldered by ENO's entire customer base, even those who do not participate in community solar, many of whom are most vulnerable to cost pressures.*[10]

> *Additional FTEs to administer the program would be needed to support enrollment, enable data transfers between subscriber organizations regarding subscriber lists, to perform reconciliations to ensure that all activity is complete and accurate for any given period, release payments to developers, to review invoices to ensure credits are properly reflected, and possibly other tasks.*[11]

Auto-enrollment simplifies these processes by eliminating the need for third-party coordination, reducing staffing and IT costs, and minimizing ongoing administrative overhead.

Aligns with ENO's Own Recommendations

ENO itself recommends limiting participation to low-income customers to reduce cost shifts:

> *… and limit participation to low-income customers.*[12]

Auto-enrollment operationalizes this recommendation efficiently, ensuring that the program is both targeted and inclusive.

Enhances Equity and Program Viability

Third-party aggregation risks excluding the very customers the program is meant to serve. ENO estimates:

> *Only 7,000 to 9,000 customers (representing only 4%–5% of ENO residential customers) might be able to participate.*[13]

[10] Letter from ENO to Council dated July 15th, 2025; Page 2
[11] Letter from ENO to Council dated December 13th, 2024, Page 2
[12] ENO October 2024 Consolidated Billing Comments, Page 16 of 21
[13] ENO October 2024 Consolidated Billing Comments, Page 12 of 21

Auto-enrollment can dramatically increase participation among eligible low-income households, improving equity and strengthening the program's public value.

Recommendations and Conclusion

To quote the ENO representative from the July 31st, 2025 Technical Conference, *Automated is best.* **Since ENO will be implementing a system to facilitate Consolidated Billing, including an auto-enrollment feature at this time would be a cost-effective way to maximize simplicity in the aggregation and management processes.** Given Consolidated billing is in its infancy stages within the Community Solar Program, we see the auto enrollment feature as a part of the Consolidated Billing conversation. Also, as it has been incorporated into other working Consolidated Billing models (e.g.: National Grid New York's Low-Income Program) it's our position that a new docket would not be necessary to consider this as part of Consolidated Billing as a whole.

It would be our recommendation that Subscriber Organizations be given the option to aggregate projects themselves or opt-in to have ENO auto-enroll. If ENO is auto-enrolling, then Subscriber Organizations would be required to allocate 100% of their system's output to individual low-income customers.

As mentioned before, Entergy has a database of customers that could be used for an auto enrollment process. This would allow for a more streamlined process and added efficiency. Having this option would reduce barriers for customers and provide a simplified process. ENO's *Power to Care*[14] program showcases their involvement and knowledge of their low-income customers in their current billing systems. And, the Entergy Green Select program provides a promising framework for the billing platform, which could be readily adapted to support both auto-enrollment and consolidated billing for Community Solar.

Aggregation of low-income subscribers could easily be executed by ENO through an auto-enrollment program that allows Subscriber Organizations to **opt-in** *if they meet certain qualifications such as 100% low-income subscription levels*. This helps solve the issue of inbounding which creates another layer for ENO to manage and therein making the program more costly to ENO and Ratepayers. It also would result in higher low-income adoption by requiring projects opting to utilize ENO auto-enrollment to subscribe 100% low-income offtake to program, rather than only 30% subscription minimums.

Utilizing an auto-enrollment feature which requires a Subscriber Organization to opt-in and allocate 100% of the energy produced to low-income subscribers expands the program to the households who can most benefit from energy savings. And it could **provide 3.3x the reach and accessibility to low-income households.** Utility aggregated subscription processes are cleaner and

[14] https://www.entergy.com/care/

reduce the red-tape/paperwork that can confuse ratepayers. They also offer better customer protections through single entity management (keep predatory companies from abusing the system).

A utility-administered auto-enrollment model for low-income subscribers offers a streamlined, cost-effective, and equitable pathway to achieving the Council's goals for community solar. I urge the Council to consider this approach as it finalizes implementation plans for consolidated billing.

We ask Council to consider the benefits of simplifying the program using auto-enrollment as they analyze the implementation and facets of consolidated billing.

Docusign Envelope ID: 732EA650-44E8-4686-AB52-AF52350C8DC0

September 5, 2025

Via Electronic Mail

Aisha Collier
Assistant Clerk of Council
Room 1E09, City Hall
1300 Perdido St
New Orleans, LA 70112

Re: **Neighborhood Sun ("NSUN") Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03**

Dear Ms. Collier,

NSUN respectfully submits the following comments about ENO's June 10 proposal for consolidated billing.

Please do not hesitate to reach out with any questions related to this filing.

Sincerely,

Signed by:
Gary Skulnik
827A1D33D2D24FE...

Gary Skulnik
CEO
Neighborhood Sun Benefit Corp.

Docusign Envelope ID: 732EA650-44E8-4686-AB52-AF52350C8DC0

NSUN Comments Re ENO's June 10 Proposal for Consolidated Billing

NSUN is a community solar customer aggregator with seven years of experience in the market in both dual billing and consolidated billing states. We very much appreciate the work gone into launching the New Orleans program to date, and would like to be helpful in getting the rules finalized. We agree with all of the points brought forward by Together New Orleans in their filing, so will not write the same thing twice.

1. Customers in Good Standing

ENO argues that only ENO customers in good standing should be able to enroll as community solar subscribers. We propose striking this requirement. We are active in three other states that have, or are about to have consolidated billing and none of them allow the utility to deny access to the program if they are not in good standing. This is likely because a big part of the impetus for community solar programs is to help low income people save money.

Proposed Redline: "Subscriber" means a Customer of the Utility that holds a Subscription to one or more CSG Facilities and has identified one or more individual meters or accounts related to electric service to which the Subscription(s) shall be attributed. ~~At the time a Customer enrolls as a Subscriber, the Customer's account with the Utility must be in good standing.~~

2. Allocating Net Credits and Timing

ENO proposes a two month time frame to enroll subscribers in Net Crediting Consolidated Billing. This is too long of a lead time and does not provide a good experience for the actual subscribers. Instead, we propose a one month lead time prior to a project going live, and thereafter no actual lead time. We also believe that it's vital for ENO to allow subscriber verification at any time prior to a project going live. In other words, allow a subscriber organization to submit subscriber lists at any time, and require ENO to respond with a report listing which of those subscribers do not have accounts, or where some account information is incorrect.

VIII. SUBSCRIPTION CREDITS AND NET CREDITING CONSOLIDATED BILLING

A. Subscriber Organizations are required to provide real time reporting of production as specified by the Utility. For CSG Facilities greater than 250 kW, the Subscriber Organization

Docusign Envelope ID: 732EA650-44E8-4686-AB52-AF52350C8DC0

shall provide real time electronic access to production data. The Utility may require different real time reporting for CSG Facilities 250 kW and smaller.

B. To enroll a Subscriber in a CSG Facility under Net Crediting Consolidated Billing, before the CSG Facility has received PTO, a Subscriber Organization shall provide the following to the Utility at least one month prior to the desired month in which the Subscription would take effect:

i. Subscriber name

ii. Subscriber service address

iii. Subscriber Utility account number

iv. Designation as either a Low-Income Subscriber (along with documentation supporting this designation) or non-Low Income Subscriber v. Subscriber's allocated percentage of the CSG Facility

C. The Utility shall notify the Subscriber Organization, within 24 hours of submission, of any Subscriber accounts that are not valid and the reason for this determination.

Another area we'd like to point out is how the credits appear on a Subscriber's bill. The current language from ENO states:

F. The Net Credit shall be shown on the Subscriber's Utility bill as follows:

i. Initial billed amount (electricity charges)

ii. less Net Credit (Allocated Credit x Guaranteed Savings Rate)

iii. equals Final amount billed ($)

We suggest adding

Iv: The words "Community Solar" and the name of the CSG the credits come from shall also be on the Subscriber's Utility bill.

The reason for this is to dispel confusion from the subscribers and make it very clear what they are receiving these net credits for. Our experience in other states shows that this can be a big issue if not addressed properly here.

In summary, Neighborhood Sun supports the position of Together New Orleans and we're

Docusign Envelope ID: 732EA650-44E8-4686-AB52-AF52350C8DC0

pleased to add a few more suggestions that will make this program even more of a success. Community solar is so important for New Orleans as a way to generate new revenue, produce clean energy close to home, and to help address issues of energy justice by providing extra savings for low income households. We urge the Council to move forward as quickly as possible in order to achieve the maximum benefits for the city before Federal tax credits run out.

Docusign Envelope ID: 732EA650-44E8-4686-AB52-AF52350C8DC0

Before
The Council of the City of New Orleans

Re: NSUN Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03

CERTIFICATE OF SERVICE

I do hereby certify that I have, this September 5, 2025, served the foregoing correspondence upon all other known parties of this proceeding by electronic mail.

Signed by:
Gary Skulnik
827A1D33D2D24FE...

Gary Skulnik, Neighborhood Sun Benefit Corp

September 2, 2025

Via Electronic Mail

Aisha Collier
Assistant Clerk of Council
Room 1E09, City Hall
1300 Perdido St
New Orleans, LA 70112

Re: **GSREIA Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03**

Dear Ms. Collier,

Gulf States Renewable Energy Industries Association (GSREIA) respectfully submits the following comments about ENO's June 10 proposal for consolidated billing.

Please do not hesitate to reach out with any questions related to this filing.

Sincerely,

Monika Gerhart

Gulf States Renewable Energy Industries Association (GSREIA)

GSREIA Comments Re ENO's June 10 Proposal for Consolidated Billing

GSREIA welcomes the foundation for ENO's June 10 proposal for the net crediting method of consolidated billing for New Orleans' community solar program, yet strongly urges the Council to establish, as soon as possible, a consolidated working group consisting of ENO, developers and experts to figure out implementation details. It is critical that any working group includes deliverables and timelines. Much has changed at the state and federal levels since the Council opened this docket; further delays will only endanger the viability of projects that have actively secured financing. It is essential that a reasonable and customer-centered consolidated billing standard is ready for implementation with a year.

GSREIA has many points of agreement with the June 10 redlines, and a few points of difference. They are discussed below.

1. Customers in Good Standing

ENO argues that only ENO customers in good standing should be able to enroll as community solar subscribers. We propose striking this requirement. Customers not in good standing are those who would most benefit from participation in community solar. If a customer with a balance is disqualified, this will disproportionately discriminate against those who face the highest energy burden. Besides discriminatory impact, the administrative burden of monitoring potential customers who begin in good standing but in the interim fall behind becomes administratively costly and unnecessary. GSREIA therefore proposes striking the redline that appears in the Definitions, under "Subscriber."

Proposed Redline: "Subscriber" means a Customer of the Utility that holds a Subscription to one or more CSG Facilities and has identified one or more individual meters or accounts related to electric service to which the Subscription(s) shall be attributed. ~~At the time a Customer enrolls as a Subscriber, the Customer's account with the Utility must be in good standing.~~

2. Utility Administrative Fee

ENO has proposed to charge 3% of the total value of the credits as an administrative billing fee, which is far above what other jurisdictions charge. A more reasonable fee, commiserate with national standards is 1%.

State	Admin Fee %	Fee Basis	Utilities
New Jersey	Up to **1%**	Subscription Fee	Jersey Central Power & Light (JCP&L), Atlantic City Electric (ACE), Rockland Electric Company
New York	Up to **1%**	Bill Credit Value	Consolidated Edison (ConEd), Central Hudson Gas & Electric, Orange & Rockland Utilities (O&R), National Grid
Maryland	**1%**	Bill Credit Value	Baltimore Gas & Electric (BGE), Pepco
Illinois	up to **2%**	Bill Credit Value	
Virginia	**1%**	Bill Credit Value	
Oregon	Not specified	Subscription Fee	Portland General Electric (PGE)
Pennsylvania	TBD	TBD	

As the graph above demonstrates, of all states with consolidated billing, most charge 1%, with only Illinois charging 2%. In fact, half of the utilities on this list only charge **1% of the subscription fee instead of 1% of the bill credit value**, which is even less (maybe 20% less).

Proposed redline: "Utility Administrative Fee" is the ~~3.0%~~ 1.0% amount deducted by the Utility from the subscriber Organization's portion of the Allocated Credit that is used to defray costs incurred by the Utility to administer Net Crediting Consolidated Billing.

3. VIII.E Time Needed to Post Credits

ENO has proposed two months to post credits, whereas one month is standard practice, and a better customer experience.

Proposed savings should be automated, and a two-month delay in posting credits and therefore savings for customers is an unnecessarily long time and long delay for the utility to apply a simple software solution. There is no reason why a utility should not be able to calculate the credit allocation and savings on the same month after the generation is created, meaning posting credits in March for February generation. If the community solar credit is mismatched with the subscription fee on a subscriber's bill, it's confusing to the subscriber. In Oregon, the process takes 5 days.

Proposed redline: VIII.E. The Utility shall calculate and render Allocated and Net Credits for each Subscription using the most recently updated monthly Subscriber report and CSG Facility Output data on a one- ~~two-~~month lag.

> **Example**: the Allocated and Net Credits for Subscribers listed on a Subscriber report as participating in February would be calculated after receipt of actual CSG Facility Output for February. These Net Credits would appear on the Subscribers' March ~~April~~ Utility bills. The Utility would remit the Subscriber Organization's portion of the Allocated Credits less the Utility Administrative Fee in March ~~April~~.

4. VIII.C Method of Communicating Subscriber Changes to the Utility

This point may require additional clarification and is an example of an issue that could easily be resolved within a working group established by Council.

In their June 10 proposal, ENO requests a monthly list showing each subscriber and their allocation.

If an SO wishes to remove a customer, they could submit a form and then the utility can take 60 days to implement that change in allocation lists. This may decrease the administrative burden for the utility and the SO, such that in months where no changes are needed, the utility simply uses what is on file and no new fields must be exchanged. Again, it may be more effective for minor implementation details to be discussed and settled in a regularly scheduled working group charged with operationalizing implementation details.

5. VIII.G.iii: Calculation of Payment to the Subscription Organization

The text here should be changed to align with the amount of the Utility Administrative Fee in the Definitions section.

Proposed redline: VIII.G.iii. less Utility Administrative Fee (1.0% ~~3.0%~~ of Allocated Credit)

6. General Cost of the Program

New Orleans ratepayers deserve transparency and accountability in any program. While ENO has provided only a high-level cost estimates associated with consolidated billing, citing $1.55M with a +100% to -50% sensitivity range and suggesting the need for two additional analysts at an annual cost of $110-125K each. The Council and the public deserve far greater transparency. What specific changes to ENO's IT systems and back-end processes are required? Why do these changes cost so much, and what alternatives were considered? Again, the costs to implement such programs in other jurisdictions is much more limited. New Orleans ratepayers deserve an accurate understanding and detailed breakdown of ENO's assumptions commiserate with any legislative body's oversight, including scope of IT changes, workflow impacts, and whether more cost-effective solutions are available.

7. Timeline

The Council mandated consolidated billing nearly a year ago. GSREIA suggests that Council require a much more ambitious timeline than the eight-month window to finalize requirements and complete implementation of consolidated billing, given that most of this work should be close to final per the Council's mandate. Industry stakeholders and subscribers cannot afford continued uncertainty, and the success of community solar depends on timely execution. The Council should require clear interim milestones and accountability mechanisms to prevent further delay.

8. Making Substantive Progress

Council has been unequivocal about consolidated billing. In Resolution R-24-310 (July 2024), ENO was ordered to submit a consolidated billing plan by September 2024 for full

implementation by July 2025. ENO failed to comply. A year later, in Resolution R-25-352, the Council reaffirmed and strengthened its mandate, and at the July 30 technical conference, the Council reiterated its expectation that consolidated billing must move forward without obstruction.

GSREIA is a local affiliate of a national industry group, the Solar Energy Industries Association (SEIA). The Community Solar section of counterpart affiliates in other states, stakeholders in the national section, and the industry partners themselves demonstrate that there is a keen willingness to invest in New Orleans— community solar could be an economic development driver. Yet, somehow the programs that work seamlessly in other jurisdictions have faced repeated and unforeseen delays in New Orleans, despite Council's mandate and with little to no accountability.

Instead, ENO appears to wish to litigate the program to extinction through endless and burdensome RFIs to intervenors such as GSREIA, a flow of legal documents questioning the merits of consolidated billing itself, failure to meet Council's timelines or directives, and a workflow of conferences that are ineffectual in outcomes. These tactics waste ratepayers' money through de facto litigation, tie up Council and intervenor resources, slow progress, and have failed to result in timely solutions to resolve important issues. The Council, its Advisors, and intervenors' resources are precious, and should not be wasted by ENOs attempts to **paper the docket to extinction.**

New Orleans ratepayers deserve a focus on timely implementation. The path forward is clear: enforce the Council's mandates, establish a working group to resolve technical details, and require ENO to execute consolidated billing on schedule as mandated by Council. New Orleans residents should not wait any longer for the bill savings and clarity that consolidated billing will provide.

Before
The Council of the City of New Orleans

Re: GSREIA Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03

CERTIFICATE OF SERVICE

I do hereby certify that I have, this September 2, 2025, served the foregoing correspondence upon all other known parties of this proceeding by electronic mail.

_____

Monika Gerhart, Gulf States Renewable Energy Industries Association

August 28, 2025

Clerk of Council
Council of the City of New Orleans
1300 Perdido Street, Rm. 1E09
New Orleans, Louisiana 70112

In accordance with Rider Schedule EAC-1, Entergy New Orleans, LLC has calculated Environmental Adjustments for the September 2025 billing cycle as follows:

1.	EIS Available and Off Peak	$0.000000/kWh
2.	Transmission Service Voltage Level excluding EIS Available and Off-Peak kWh Sales	$0.000000/kWh
3.	Non-Transmission Service Voltage Level	$0.000000/kWh

We are filing the following documents to support these Environmental Adjustment calculations:

1. Attachment A of Rider Schedule EAC-1
2. Copy of backup work sheets

Entergy New Orleans, LLC will commence billing the above specified fuel adjustments on September 02, 2025.

Sincerely,

Scott M. Celino

Scott M. Celino
Manager, Fuel & Special Riders

SC/tmv
Enclosures

AFFIDAVIT

STATE OF LOUISIANA

PARISH OF ORLEANS

BEFORE ME, the undersigned authority personally came and appeared, Scott M. Celino, who after being duly sworn, deposed that he is the officer or person responsible for the preparation of the environmental cost adjustment and all information and calculations contained herein are, to the best of his knowledge and belief, true and correct and this filing adheres to all of the guidelines as contained in the Council's Environmental Adjustment Clause Order.

Scott M. Celino
Manager, Fuel & Special Riders
Entergy Services, Inc.

SWORN TO AND SUBSCRIBED

before me this 5th day of

August, 2025.

J. ANDREW LEWIS, JR.
Notary Public
State of Louisiana
Notary ID # 133686
My Commission is for life.

AFFIDAVIT

STATE OF TEXAS

COUNTY OF MONTGOMERY

BEFORE ME, the undersigned authority, personally came and appeared, Michael J Goin, who after being duly sworn by me, did depose and say that he is the Vice President, Fuel Supply Operations of Entergy Services, LLC and is authorized to purchase air emissions credits for Entergy New Orleans, LLC and is responsible for the purchase of air emissions credits reported herein and that such purchases were contracted in arms-length bargaining at the lowest competitive price at which Entergy New Orleans, LLC could purchase consistent with sound engineering and business practices.

Vice President, Fuel Supply Operations
Entergy Services, LLC

SWORN TO AND SUBSCRIBED before me this 6th day of August, 2025

Michelle Condon
Notary Public or Official

MICHELLE LYNN CONDON
Notary Public, State of Texas
Comm. Expires 11-06-2028
Notary ID 135159726

ENTERGY NEW ORLEANS, LLC.
ENVIRONMENTAL ADJUSTMENT CLAUSE RATE FORMULA
Data Based on Operations Month of July 2025
Applied to Bill in the Month of September 2025

EAC RATES

1	Actual Costs for the Operations Month-Per Books	WP3	$0.00		
1a	kWh Input for Operations Month	WP4	581,573,460	kWh	
1b	Cost/kWh of Input for Operations Month	L1 / L1a	$0.000000	/kWh	
2	Non-Transmission Service Level Voltage Loss Factor	WP1 Line 5	1.027089	.	
3	EAC Rate per kWh Delivered for Non-Transmission Service Voltage Level Sales in Billing Month	L1b * L2		$0.000000	/kWh
4	Transmission Service Level Voltage Loss Factor	WP1 Line 6	1.004522		
5	EAC Rate per kWh Delivered for Transmission Service Voltage Level Sales in Billing Month Excluding Rate Schedule EIS Available and Off-Peak kWh Sales in Billing Month	L1b * L4		$0.000000	/kWh
6	EAC Rate per kWh Delivered for Rate Schedule EIS Available and Off-Peak kWh Sales in Billing Month	L5 * 1.3		$0.000000	/kWh
7	(Over) / Under Surcharge Rate for All kWh Sales in Billing Month	Page 2 L7		$0.000000	/kWh
8	Non-Transmission Service Voltage Level kWh Rate	L3 + L7		$0.000000	/kWh
9	Transmission Service Voltage Level Sales Excluding Rate Schedule EIS Available and Off-Peak kWh Rate	L5 + L7		$0.000000	/kWh
10	Rate Schedule EIS Available and Off-Peak kWh Rate	L6 + L7		$0.000000	/kWh

ENTERGY NEW ORLEANS, LLC.
SURCHARGE FOR (OVER) / UNDER BILLING RECOVERY
Data Based on Operations Month of July 2025
Applied to Bill in the Month of September 2025

CUMULATIVE (OVER)/UNDER RECOVERY

1	Cumulative (Over) / Under Collection from Previous Month	Prior Month Legacy ENO Attachment A, Page 2, Line 5	$2,469.64		
2	Actual Costs for Operations Month - Per Books	WP3	$0.00		
3	EAC Revenue for Operations Month-Per Books	WP2, Ln 21e	$0.00		
4	Interest on Average of Beginning-of-Month and End-of-Month Cumulative (Over) / Under Balances for Operations Month	((L1 + (L1 + L2 - L3)) / 2) * ((Prime Rate) / 12) (See Note)	$15.44		
5	Cumulative (Over) / Under for Operations Month	L1 + L2 - L3 + L4		$2,485.08	

(OVER) / UNDER SURCHARGE RATE

6	Sales for 12 Months Ending With Operations Month	(WP2, Ln 13 Cols. e+f+g+h+j)	5,642,132,267 kWh		
7	(Over) / Under Surcharge Rate for All kWh Sales in Billing Month	L5/L6		$0.000000	/kWh

Note: Prime Rate on the last business day of the operations month as stated in the Wall Street Journal was 7.50%.

ENTERGY NEW ORLEANS, LLC.
LOSS FACTORS
Data Based on Operations Month of July 2025
Applied to Bill in the Month of September 2025

SALES AND INPUT

1	Non-Transmission Service Voltage Level Sales for 12 Months Ending with Operations Month	WP2, Ln 13 Col. (j)	5,341,382,662	kWh	
2	Net Area Input for 12 Months Ending with Operations Month	WP4, Col. (d) 12 Mths.	5,788,183,929	kWh	
3	Transmission Service Voltage Level Sales for 12 Months Ending with Operations Month Adjusted to Input Level	WP2, Ln 20	302,109,595	kWh	
4	Net Area Input for Non-Transmission Service Voltage Level for 12 Months Ending with Operations Month	L2 - L3			5,486,074,334 kWh

LOSS FACTORS

5	Non-Transmission Service Level Voltage Loss Factor	L4 / L1	1.027089
6	Transmission Service Level Voltage Loss Factor	WP5	1.004522

ENTERGY NEW ORLEANS, LLC.
KWH SALES FOR 12 MONTHS ENDED JULY 2025
AS REVISED FOR EIS FIRM AND EIS AVAILABLE/OFF PEAK

Line No.	Oper. Mth.	a Residential	b Gov. & Mun. Incl. HV	c Commercial	d Industrial Incl. Transmission Service Level	e HV	f LIS	g EIS Firm	h EIS Available & Off-Peak	i Interdept.	j Non-Transmission Level Sales for FAC (a+b+c+d-e-f-g-h+i)
1	Aug-24	279,457,234	77,510,760	211,260,845	37,498,999	15,407,576	12,726,000	-	-	212,664	577,806,926
2	Sep-24	261,060,363	76,395,463	205,675,248	38,707,484	15,532,774	14,364,000	-	-	212,664	552,154,447
3	Oct-24	192,467,249	69,117,667	182,411,154	35,417,992	13,834,036	14,490,000	-	-	212,664	451,302,691
4	Nov-24	150,183,368	67,749,063	164,712,232	31,670,853	13,615,728	11,676,000	-	-	212,664	389,236,452
5	Dec-24	155,280,218	61,719,961	155,491,812	29,338,216	12,524,050	12,138,000	-	-	212,664	377,380,820
6	Jan-25	210,640,374	56,929,547	157,846,778	21,690,359	11,614,034	6,468,000	-	-	212,664	429,237,688
7	Feb-25	199,423,351	62,818,321	151,090,565	26,424,904	10,878,705	10,584,000	-	-	212,664	418,507,101
8	Mar-25	144,874,134	56,346,301	142,306,052	31,275,777	11,110,052	14,784,000	-	-	212,664	349,120,876
9	Apr-25	135,512,112	59,289,258	147,112,653	29,542,838	11,710,895	12,012,000	-	-	212,664	347,946,630
10	May-25	167,533,300	63,196,793	166,138,114	30,538,969	12,717,915	11,130,000	-	-	212,664	403,771,924
11	Jun-25	216,447,552	69,810,194	190,786,382	34,137,111	13,673,325	11,970,000	-	-	212,664	485,750,578
12	Jul-25	271,556,366	72,661,552	204,818,674	35,705,788	13,692,515	12,096,000	-	-	212,664	559,166,529
13	Total 12 Mths.	2,384,435,621	793,544,879	2,079,650,508	381,949,290	156,311,605	144,438,000	0	0	2,551,968	5,341,382,662

	12 Months Transmission Service Level Sales	
	Adjusted to Input Level:	
14	Transmission Service Excl. EIS Available & Off-Peak	300,749,605
15	Voltage Level Adj.	1.004522
16	Input for Transmission Service Level Sales (Excl. EIS Avail. & Off-Peak)	302,109,595
17	EIS Available & Off-Peak	0
18	Voltage Level Adj. for EIS Avail. & Off-Peak (Other Trans. Serv. Level Voltage Level Adj. * 1.3)	1.305879
19	Input for Rate Schedule EIS Available & Off-Peak	0
20	Total Input for Transmission Level Sales	302,109,595

ENTERGY NEW ORLEANS, LLC.
PER BOOK REVENUES FOR JULY 2025

	(a) Residential	(b) Gov. & Mun. Incl. HV	(c) Commercial	(d) Industrial	(a+b+c+d) Total Per Book Revenues
21	0.00	0.00	0.00	0.00	0.00

ENTERGY NEW ORLEANS, LLC.
Environmental Adjustment Clause Costs
July 2025

Year	Accounting Period	GL Business Unit	Statistics Code	Statistics Amt	Account	Resource	Activity	Line Desc	Journal ID	Journal Date	Journal Line	Product Desc	Monetary Amt	Physical Location	Level 9 FERC Account ID
Summary				**0**									**0**		

Entergy New Orleans, LLC
Fuel Costs
July 2025

Year	Accounting Period	GL Business Unit	Account	Resource	Line Desc	Physical Location	Journal Id	Product Desc	Monetary Amt	
2025	7	N0000	447002	737	MISO Ancillary Rev		PPD0562999	Electric	(288,245.47)	
2025	7	N0000	447002	737	MISO Energy Sales		PPD0562999	Electric	(7,035,380.30)	
2025	7	N0000	447002	737	MISO Other Rev		PPD0562999	Electric	(138.53)	
2025	7	N0000	447002	737	Rev 202503 MISO Ancillaries		PPD0562999	Electric	(33.94)	
2025	7	N0000	447002	737	Rev 202503 MISO Sales		PPD0562999	Electric	(43,515.17)	
2025	7	N0000	447002	737	Rev 202503 MISO Uplift		PPD0562999	Electric	37,568.62	
2025	7	N0000	447002	737	Rev 202506 MISO Sales		PPD0562999	Electric	(23,808.36)	
2025	7	N0000	447002	737	Rev 202506 MISO Uplift		PPD0562999	Electric	54,365.97	
		Total Sales to Non-Assoc. Cos.							**(7,299,187.18)**	**(258,455,207.00)**
		Total Fuel Oil								**0.00**
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLP0561522	Electric	906,163.06	
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLC0557534	Electric	(34,885.00)	
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLC0562849	Electric	266,157.42	
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLC0562849	Electric	4,325.07	
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLC0557537	Electric	(18,125.84)	
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLP0561531	Electric	566.88	
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLC0557534	Electric	(566.88)	
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLP0561522	Electric	18,123.26	
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLC0557537	Electric	(906,292.07)	
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLC0562850	Electric	324,600.00	
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLC0562850	Electric	6,492.00	
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLP0561531	Electric	34,885.00	
2025	7	N0000	501203	172	CASTLETON	UP1	FLC0562849	Electric	81,872.00	
2025	7	N0000	501203	172	CASTLETON	UP1	FLC0562849	Electric	1,330.42	
2025	7	N0000	501203	172	CASTLETON	UP1	FLC0557534	Electric	(5,891.23)	
2025	7	N0000	501203	172	CASTLETON	UP1	FLP0561531	Electric	362,537.76	
2025	7	N0000	501203	172	CASTLETON	UP1	FLP0561531	Electric	5,891.23	
2025	7	N0000	501203	172	CASTLETON	UP1	FLC0557534	Electric	(362,537.76)	
2025	7	N0000	501203	172	CIMA	UP1	FLP0561531	Electric	297,538.25	
2025	7	N0000	501203	172	CIMA	UP1	FLC0562849	Electric	11,302.77	
2025	7	N0000	501203	172	CIMA	UP1	FLC0557534	Electric	(297,538.25)	
2025	7	N0000	501203	172	CIMA	UP1	FLP0561531	Electric	4,835.00	
2025	7	N0000	501203	172	CIMA	UP1	FLC0557534	Electric	(4,835.00)	
2025	7	N0000	501203	172	CIMA	UP1	FLC0562849	Electric	695,553.26	
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLP0561531	Electric	1,316.23	
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLC0562849	Electric	2,980.78	
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLC0557534	Electric	(1,316.23)	
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLC0562849	Electric	183,431.00	
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLP0561531	Electric	80,998.25	
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLC0557534	Electric	(80,998.25)	
2025	7	N0000	501203	172	CONOCO	UP1	FLC0562849	Electric	16,749.43	
2025	7	N0000	501203	172	CONOCO	UP1	FLC0562849	Electric	1,030,733.50	
2025	7	N0000	501203	172	CONTINENTAL	UP1	FLC0562849	Electric	11,460.00	
2025	7	N0000	501203	172	CONTINENTAL	UP1	FLC0562849	Electric	186.23	
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLP0561531	Electric	3,164.27	
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLC0562849	Electric	190.43	
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLC0562849	Electric	11,718.75	
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLP0561531	Electric	194,724.75	
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLC0557534	Electric	(3,164.27)	
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLC0557534	Electric	(194,724.75)	
2025	7	N0000	501203	172	EAI TAX	UP1	FLP0561531	Electric	850.00	
2025	7	N0000	501203	172	ECO-ENERGY	UP1	FLP0561531	Electric	229.25	
2025	7	N0000	501203	172	ECO-ENERGY	UP1	FLC0557534	Electric	(229.25)	
2025	7	N0000	501203	172	ECO-ENERGY	UP1	FLP0561531	Electric	14,107.50	
2025	7	N0000	501203	172	ECO-ENERGY	UP1	FLC0557534	Electric	(14,107.50)	
2025	7	N0000	501203	172	ENOI	NO1	FLP0561522	Electric	226.13	
2025	7	N0000	501203	172	ENOI	NO1	FLP0561522	Electric	11,306.51	
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLC0557534	Electric	(131,200.00)	
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLP0561531	Electric	131,200.00	
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLP0561531	Electric	2,132.00	
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLC0562849	Electric	130,967.75	
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLC0562849	Electric	2,128.23	
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLC0557534	Electric	(2,132.00)	
2025	7	N0000	501203	172	EXXON	UP1	FLC0557534	Electric	(115,785.00)	
2025	7	N0000	501203	172	EXXON	UP1	FLP0561531	Electric	1,881.51	
2025	7	N0000	501203	172	EXXON	UP1	FLC0562849	Electric	152,782.00	
2025	7	N0000	501203	172	EXXON	UP1	FLC0562849	Electric	2,482.72	
2025	7	N0000	501203	172	EXXON	UP1	FLP0561531	Electric	115,785.00	
2025	7	N0000	501203	172	EXXON	UP1	FLC0557534	Electric	(1,881.51)	
2025	7	N0000	501203	172	GSPL	NO1	FLP0561522	Electric	687.06	
2025	7	N0000	501203	172	GSPL	UP1	FLC0562849	Electric	464,716.24	
2025	7	N0000	501203	172	GSPL	NO1	FLC0562850	Electric	1,439.10	
2025	7	N0000	501203	172	GSPL	NO1	FLC0557537	Electric	(2,885.73)	
2025	7	N0000	501203	172	GSPL	UP1	FLC0557534	Electric	(460,492.84)	
2025	7	N0000	501203	172	GSPL	NO1	FLC0562850	Electric	16,327.00	
2025	7	N0000	501203	172	GSPL	NO1	FLP0561522	Electric	148,586.00	
2025	7	N0000	501203	172	GSPL	NO1	FLC0557537	Electric	(149,487.00)	
2025	7	N0000	501203	172	GSPL	UP1	FLP0561531	Electric	464,163.00	
2025	7	N0000	501203	172	GSPL IMBAL	UP1	FLP0561531	Electric	32.45	
2025	7	N0000	501203	172	GSPL IMBAL	UP1	FLP0561531	Electric	0.53	

2025	7	N0000	501203	172	J. ARON & CO	UP1	FLC0562849	Electric	(54,637.50)	
2025	7	N0000	501203	172	J. ARON & CO	UP1	FLP0561531	Electric	(52,875.00)	
2025	7	N0000	501203	172	J. ARON & CO	UP1	FLC0557534	Electric	52,875.00	
2025	7	N0000	501203	172	JP MORGAN	NO1	FLC0557537	Electric	(1,206.00)	
2025	7	N0000	501203	172	JP MORGAN	NO1	FLC0557537	Electric	(60,300.00)	
2025	7	N0000	501203	172	JP Morgan	NO1	FLP0561522	Electric	30,850.00	
2025	7	N0000	501203	172	JP Morgan	NO1	FLP0561522	Electric	617.00	
2025	7	N0000	501203	172	KES	UP1	FLC0562849	Electric	1,547,052.37	
2025	7	N0000	501203	172	KES	UP1	FLC0557534	Electric	(1,071,119.13)	
2025	7	N0000	501203	172	KES	UP1	FLP0561531	Electric	1,071,119.13	
2025	7	N0000	501203	172	KES	UP1	FLC0562849	Electric	25,139.63	
2025	7	N0000	501203	172	KES	UP1	FLP0561531	Electric	17,405.69	
2025	7	N0000	501203	172	KES	UP1	FLC0557534	Electric	(17,405.69)	
2025	7	N0000	501203	172	MARATHON OIL CO	UP1	FLC0557534	Electric	(322,449.52)	
2025	7	N0000	501203	172	MARATHON OIL CO	UP1	FLP0561531	Electric	322,449.52	
2025	7	N0000	501203	172	MARATHON OIL CO	UP1	FLP0561531	Electric	5,239.83	
2025	7	N0000	501203	172	MARATHON OIL CO	UP1	FLC0557534	Electric	(5,239.83)	
2025	7	N0000	501203	172	NEXTERA	UP1	FLP0561531	Electric	1,330,055.21	
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0562849	Electric	(32,937.50)	
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0562849	Electric	1,752,515.63	
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0562849	Electric	28,478.39	
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0557534	Electric	(1,330,055.21)	
2025	7	N0000	501203	172	NEXTERA	UP1	FLP0561531	Electric	(31,875.00)	
2025	7	N0000	501203	172	NEXTERA	UP1	FLP0561531	Electric	21,613.41	
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0557534	Electric	(21,613.41)	
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0557534	Electric	31,875.00	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0557534	Electric	(41,250.00)	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLP0561531	Electric	294,301.00	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLP0561531	Electric	45,028.54	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0562849	Electric	8,219.35	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0557534	Electric	(4,782.39)	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0557534	Electric	(294,301.00)	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0562849	Electric	505,805.50	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0562849	Electric	42,625.00	
2025	7	N0000	501203	172	REGENCY LP	UP1	FLP0561531	Electric	4,782.39	
2025	7	N0000	501203	172	RESALE TRSP	NO1	FLP0561522	Electric	2,112.44	
2025	7	N0000	501203	172	RESALE TRSP	NO1	FLC0557537	Electric	(2,138.63)	
2025	7	N0000	501203	172	SEQUENT	UP1	FLC0557534	Electric	(2,729.07)	
2025	7	N0000	501203	172	SEQUENT	UP1	FLP0561531	Electric	2,729.07	
2025	7	N0000	501203	172	SEQUENT	UP1	FLP0561531	Electric	167,943.75	
2025	7	N0000	501203	172	SEQUENT	UP1	FLC0562849	Electric	14,600.00	
2025	7	N0000	501203	172	SEQUENT	UP1	FLC0557534	Electric	(167,943.75)	
2025	7	N0000	501203	172	SEQUENT	UP1	FLC0562849	Electric	237.25	
2025	7	N0000	501203	172	STORAGE	NO1	FLP0561522	Electric	11,206.12	
2025	7	N0000	501203	172	STORAGE	NO1	FLC0557537	Electric	(8,533.62)	
2025	7	N0000	501203	172	STORAGE	NO1	FLC0562850	Electric	9,578.12	
2025	7	N0000	501203	172	STORAGE - Injection	NO1	FLP0561522	Electric	(444,116.61)	
2025	7	N0000	501203	172	STORAGE - Injection	NO1	FLC0562850	Electric	(194,574.42)	
2025	7	N0000	501203	172	STORAGE - Injection	NO1	FLC0557537	Electric	426,680.82	
2025	7	N0000	501203	172	STORAGE - Withdrawal	NO1	FLC0557537	Electric	(102,153.00)	
2025	7	N0000	501203	172	STORAGE - Withdrawal	NO1	FLC0562850	Electric	284,331.26	
2025	7	N0000	501203	172	STORAGE - Withdrawal	NO1	FLP0561522	Electric	116,189.34	
2025	7	N0000	501203	172	TARGA GAS	UP1	FLC0562849	Electric	14,687.50	
2025	7	N0000	501203	172	TARGA GAS	UP1	FLC0562849	Electric	238.67	
2025	7	N0000	501203	172	TENASKA	UP1	FLC0562849	Electric	2,290.10	
2025	7	N0000	501203	172	TENASKA	UP1	FLC0557534	Electric	8,410.00	
2025	7	N0000	501203	172	TENASKA	UP1	FLP0561531	Electric	338,189.50	
2025	7	N0000	501203	172	TENASKA	UP1	FLC0557534	Electric	(5,495.59)	
2025	7	N0000	501203	172	TENASKA	UP1	FLC0562849	Electric	(8,410.00)	
2025	7	N0000	501203	172	TENASKA	UP1	FLP0561531	Electric	(3,214.00)	
2025	7	N0000	501203	172	TENASKA	UP1	FLP0561531	Electric	5,495.59	
2025	7	N0000	501203	172	TENASKA	UP1	FLC0562849	Electric	140,928.75	
2025	7	N0000	501203	172	TENASKA	UP1	FLC0557534	Electric	(338,189.50)	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLP0561531	Electric	1,220.31	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0562849	Electric	3,056.93	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0557534	Electric	(75,097.50)	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0562849	Electric	(2,797.75)	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0557534	Electric	(1,220.33)	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0562849	Electric	188,118.75	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLP0561531	Electric	75,096.25	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLP0561531	Electric	(2,707.50)	
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0557534	Electric	2,707.50	
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLC0557534	Electric	(110,451.50)	
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLC0562849	Electric	3,576.07	
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLC0562849	Electric	110,451.50	
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLP0561531	Electric	(2,875.20)	
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLP0561531	Electric	(46.72)	
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLP0561531	Electric	2,640.51	
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLC0557534	Electric	(2,640.42)	
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLP0561531	Electric	110,451.50	
2025	7	N0000	501203	172	TU IMBAL	UP1	FLP0561531	Electric	1,313.65	
2025	7	N0000	501203	172	TU IMBAL	UP1	FLP0561531	Electric	80,839.83	
2025	7	N0000	501203	172	Union - Offline Aux	UP1	PPD0561899	Electric	23.22	
2025	7	N0000	501203	172	Union Power 1 2Q25 LTSA True-u	UP1	FLP0562570	Electric	(293.96)	
2025	7	N0000	501203	172	Union Power 1 Jul 2025 LTSA	UP1	FLP0562570	Electric	597,736.66	
2025	7	N0000	501203	172	VENTURE PLAQ	NO1	FLP0561522	Electric	800.00	
2025	7	N0000	501203	172	VENTURE PLAQ	NO1	FLC0557537	Electric	(800.00)	
2025	7	N0000	501203	172	VENTURE PLAQ	NO1	FLC0557537	Electric	(40,000.00)	
2025	7	N0000	501203	172	VENTURE PLAQ	NO1	FLP0561522	Electric	40,000.00	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLP0561531	Electric	9,340.71	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0557534	Electric	(574,813.00)	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0557534	Electric	15,500.00	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0562849	Electric	15,072.70	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0562849	Electric	927,551.00	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0557534	Electric	(9,340.71)	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0562849	Electric	(15,500.00)	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLP0561531	Electric	574,813.00	
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLP0561531	Electric	(15,000.00)	
		Total Gas Generation							**9,403,856.62**	**369,122,142.00**
		Total Solar Generation							**0.00**	**669,890.00**

2025	7	N0000	555002	215	IRIS - ENERGY ADJUSTMENT		PPD0562999	Electric	11,219.97	
2025	7	N0000	555002	215	IRIS Delivered RE Energy		PPD0562999	Electric	397,375.47	
2025	7	N0000	555002	215	MISO Congestion		PPD0562999	Electric	(473,854.92)	
2025	7	N0000	555002	215	MISO Congestion_ARR		PPD0562999	Electric	8,489.08	
2025	7	N0000	555002	215	MISO Energy Purchases		PPD0562999	Electric	1,421,057.02	
2025	7	N0000	555002	215	MISO Losses		PPD0562999	Electric	173,314.53	
2025	7	N0000	555002	215	MISO Uplift Exp		PPD0562999	Electric	180,973.83	
2025	7	N0000	555002	215	Rev 202503 MISO Congestion		PPD0562999	Electric	627.81	
2025	7	N0000	555002	215	Rev 202503 MISO Losses		PPD0562999	Electric	(5,434.87)	
2025	7	N0000	555002	215	Rev 202503 MISO Other Charges		PPD0562999	Electric	0.03	
2025	7	N0000	555002	215	Rev 202503 MISO Purchases		PPD0562999	Electric	(131,276.87)	
2025	7	N0000	555002	215	Rev 202503 Purchases Iris RE A		PPD0562999	Electric	(6,543.73)	
2025	7	N0000	555002	215	Rev 202503 Purchases Iris Sche		PPD0562999	Electric	6,543.73	
2025	7	N0000	555002	215	Rev 202506 MISO Ancillaries		PPD0562999	Electric	42,503.44	
2025	7	N0000	555002	215	Rev 202506 MISO Congestion		PPD0562999	Electric	435.76	
2025	7	N0000	555002	215	Rev 202506 MISO Losses		PPD0562999	Electric	(39,067.46)	
2025	7	N0000	555002	215	Rev 202506 MISO Other Charges		PPD0562999	Electric	4.19	
2025	7	N0000	555002	215	Rev 202506 MISO Purchases		PPD0562999	Electric	(17,503.45)	
2025	7	N0000	555002	215	Rev 202506 Purchases Iris RE A		PPD0562999	Electric	0.89	
2025	7	N0000	555002	215	Rev 202506 Purchases Iris Sche		PPD0562999	Electric	14,065.34	
2025	7	N0000	555002	215	Rev 202506 Purchases St James		PPD0562999	Electric	4,316.81	
2025	7	N0000	555002	215	STJAMES - ENERGY ADJUSTMENT		PPD0562999	Electric	4,931.72	
2025	7	N0000	555002	215	STJAMES Delivered RE Energy		PPD0562999	Electric	151,685.30	
		Total Purchases from Non-Assoc. Cos.							**1,743,863.62**	**47,242,927.00**
		Total Co-Generation and Net Metering Generation							**0.00**	**0.00**
2025	7	N0000	555010	235	Algiers PPA Energy		PPD0562250	Electric	1,170,312.38	
2025	7	N0000	555010	235	Algiers PPA Energy		PPA0562279	Electric	1,278,889.83	
2025	7	N0000	555010	235	Algiers PPA Energy		PPA0557376	Electric	(1,211,841.11)	
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	NP6	PPD0562250	Electric	96,242.69	
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	NP6	PPA0562279	Electric	97,257.16	
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	NP6	PPA0557376	Electric	(91,917.08)	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN1	PPD0561738	Electric	91,413.19	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB1	PPA0562992	Electric	203,745.67	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPD0561738	Electric	81,801.58	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN2	PPD0561738	Electric	139,877.50	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPD0561738	Electric	38,613.19	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB2	PPD0561738	Electric	153,421.01	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN2	PPA0557695	Electric	(139,877.50)	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB1	PPA0557695	Electric	(16,997.61)	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB2	PPA0562992	Electric	171,307.70	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	IN1	PPD0561738	Electric	733.60	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB1	PPD0561738	Electric	22,968.65	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	IN1	PPA0562992	Electric	733.60	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN1	PPA0557695	Electric	(91,413.19)	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	IN1	PPA0557695	Electric	(29,625.21)	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN1	PPA0562992	Electric	95,028.66	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN2	PPA0562992	Electric	145,569.08	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPA0562992	Electric	93,145.80	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPA0562992	Electric	43,968.03	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB2	PPA0557695	Electric	(165,872.19)	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPA0557695	Electric	(38,613.19)	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPA0557695	Electric	(81,801.58)	
2025	7	N0000	555010	235	ELA - RB30 Energy	RBS	PPA0557368	Electric	(440,888.09)	
2025	7	N0000	555010	235	ELA - RB30 Energy	RBS	PPA0562272	Electric	459,268.25	
2025	7	N0000	555010	235	ELA - RB30 Energy	RBS	PPD0562248	Electric	446,882.43	
2025	7	N0000	555010	235	ENOL - NM6 Energy	NP6	PPA0562276	Electric	1,922,078.32	
2025	7	N0000	555010	235	ENOL - NM6 Energy	NP6	PPD0562254	Electric	1,902,029.61	
2025	7	N0000	555010	235	ENOL - NM6 Energy	NP6	PPA0557373	Electric	(1,816,543.39)	
		Total Resource Plan Purchases-Energy							**4,529,897.79**	**264,080,369.00**
2025	7	N0000	555006	181	Fuel Charge	GG1	PPB0562295	Electric	957,562.64	
		Total ENOI Share-Grand Gulf-Energy							**957,562.64**	**158,913,339.00**
		Grand Total							**9,335,993.49**	**581,573,460.00**

GROUP 2

ENOL Seasonal NOx Allowance Inventory

	# of Allowances	Cost	Avg Price	
		7/31/2025 CSAPR		
Beginning Balance	71	$224.37	$3.14	June 2025 Ending Balance
Allowances Granted by EPA				
EPA New Unit Set Aside Redistribution				
Prior Period Allowance Adjustment				
Current Month Allowances Purchased				
Current Month Accrual				
Prior Month Accrual Reversal				
Total available	71	$224.37	$3.14	
Less Allowances consumed	0	0.00		
Ending inventory	71	$224.37	$3.14	

GROUP 3

ENOL Seasonal NOx Allowance Inventory

7/31/2025 CSAPR

	# of Allowances	Cost	Avg Price	
Beginning Balance	67	$ 753.84	$ 11.25	June 2025 Ending Balance
Allowances Granted by EPA				
EPA New Unit Set Aside Redistribution				
Prior Period Allowance Adjustment				
Current Month Allowances Purchased				
Current Month Accrual				
Prior Month Accrual Reversal				
		0.00		
Total available	67	$ 753.84	$ 11.25	
Less Allowances consumed	0	0.00		
Ending inventory	67	$ 753.84	$ 11.25	

ENTERGY NEW ORLEANS, LLC
AREA INPUT FOR 12 MONTHS ENDED JULY 2025

Oper. Mth.	(a) kWh Generation	(b) kWh Purchases	(c) kWh Sales for Resale	(d) ENOI Net Area Input a+b+c
August 2024	231,946,700	541,341,818	(103,472,699)	669,815,819
September 2024	150,085,352	486,936,428	(102,890,150)	534,131,630
October 2024	212,178,315	430,025,154	(174,041,606)	468,161,863
November 2024	276,891,800	374,711,350	(220,140,593)	431,462,557
December 2024	279,130,785	443,062,233	(321,763,712)	400,429,306
January 2025	61,101,688	496,656,721	(55,262,856)	502,495,553
February 2025	13,026,559	401,063,141	(24,382,733)	389,706,967
March 2025	19,420,094	366,763,465	(17,627,413)	368,556,146
April 2025	15,655,873	439,819,621	(33,504,272)	421,971,222
May 2025	40,872,957	477,329,956	(39,070,049)	479,132,864
June 2025	273,316,322	449,839,849	(182,409,629)	540,746,542
July 2025	369,792,032	470,236,635	(258,455,207)	581,573,460
Total 12 Mths.	1,943,418,477	5,377,786,371	(1,533,020,919)	5,788,183,929

ENTERGY NEW ORLEANS, LLC.
SUMMARY OF LOSS FACTORS
FOR THE TEST YEAR ENDED DECEMBER 31, 2018

	LOSS FACTOR	
SERVICE VOLTAGE LEVEL	**DEMAND**	**ENERGY**
TRANSMISSION >= 230 kV	**0.5333%**	**0.2260%**
TRANSMISSION <230kV	**1.0760%**	**0.4522%**
PRIMARY	**2.8682%**	**2.8134%**
SECONDARY	**4.5561%**	**4.7352%**

ENTERGY NEW ORLEANS, LLC.
NOX ALLOWANCES TRANSACTIONS
July 2025

NOX ALLOWANCES PURCHASED

SEASONAL NOX ALLOWANCES:

Total Seasonal Allowances Purchased	0	

NOX ALLOWANCES SOLD

SEASONAL NOX ALLOWANCES:

COUNTERPARTY	ALLOWANCES	PRICE	TOTAL COST
Total Seasonal Allowances Sold	0		

August 28, 2025

Clerk of Council
Council of the City of New Orleans
1300 Perdido Street
Rm. 1E09
New Orleans, LA 70112

In accordance with Rider Schedule PPCR that was approved by the New Orleans City Council pursuant to Resolution R-20-67 in Council Docket UD-18-07, Entergy New Orleans, LLC has calculated PPCR Adjustments for the September 2025 billing cycle as follows:

1.	Residential	1.224018%
2.	Small Electric	1.353090%
3.	Municipal Buildings	1.847543%
4.	Large Electric	1.627660%
5.	Large Electric High Load Factor	1.584614%
6.	Master Metered Non Residential	0.314553%
7.	High Voltage	2.178522%
8.	Large Interruptible	1.028477%
9.	Lighting	0.687181%

The rates above include $390k of mitigation credits per the agreement in principle, Resolution R-24-194. These adjustments will continue through the August 2026 billing month.

We are filing the following documents to support these rider calculations:

2. Attachment A of Rider Schedule PPCR
3. Copy of backup work sheets

Entergy New Orleans, LLC will commence billing the above specified Rider Rates in September bills.

Very truly yours,

Scott Celino

Scott Celino
Manager, Fuel & Special Riders

SC/es

AFFIDAVIT

STATE OF LOUISIANA

PARISH OF ORLEANS

BEFORE ME, the undersigned authority personally came and appeared, Scott M. Celino, who after being duly sworn, deposed that he is the officer or person responsible for the preparation of the purchased power cost adjustment and all information and calculations contained herein are, to the best of his knowledge and belief, true and correct.

Scott M. Celino
Manager, Fuel & Special Riders
Entergy Services, Inc.

SWORN TO AND SUBSCRIBED

before me this 5th day of

August, 2025.

J. ANDREW LEWIS, JR.
Notary Public
State of Louisiana
Notary ID # 133686
My Commission is for life

Entergy New Orleans, LLC
Rider PPCR
PPCR Rider Rate Formula
Rate Adjustments - September 2025

Ln No.	Rate Class (1)	**Rider PPCR Rates (2)**
1	Residential	**1.224018%**
2	Small Electric	**1.353090%**
3	Municipal Buildings	**1.847543%**
4	Large Electric	**1.627660%**
5	Large Electric High Load Factor	**1.584614%**
6	Master Metered Non Residential	**0.314553%**
7	High Voltage	**2.178522%**
8	Large Interruptible	**1.028477%**
9	Lighting	**0.687181%**

Notes:

(1) Excluded Schedules: AFC, BRAR, DTK, EAC, EECR, EFRP, EVCI, FAC, GPO, IRAR-E, MES, MISO, PPS, R-3, R-8, RPCEA, SMS, SSCO, SSCO II, SSCR and SSCR II

(2) See Attachment B, Page 1, Col E

Entergy New Orleans, LLC
Rider PPCR
Rider PPCR Revenue Requirement Formula
Rate Adjustments - September 2025

Ln No.	Col A Rate Class (1)	Col B Class Allocation (%) (2)	Col C Rider PPCR Revenue Requirement (PPCRRR) PPCRRR ($) (3)	Col D Applicable Base Rate Revenue ($) (4)	Col E Rider PPCR Rates (5)
1	Residential	45.7398%	$ 253,357	$ 20,698,840	**1.224018%**
2	Small Electric	15.6998%	$ 86,963	$ 6,426,992	**1.353090%**
3	Municipal Buildings	0.5647%	$ 3,128	$ 169,308	**1.847543%**
4	Large Electric	7.7446%	$ 42,898	$ 2,635,565	**1.627660%**
5	Large Electric High Load Factor	27.0563%	$ 149,868	$ 9,457,675	**1.584614%**
6	Master Metered Non Residential	0.0113%	$ 63	$ 19,904	**0.314553%**
7	High Voltage	2.0538%	$ 11,376	$ 522,200	**2.178522%**
8	Large Interruptible	0.6930%	$ 3,839	$ 373,250	**1.028477%**
9	Lighting	0.4366%	$ 2,418	$ 351,941	**0.687181%**
10	Total ENO	100.0000%	$ 553,910	$ 40,655,672	

Notes:

(1) Excluded Schedules: AFC, BRAR, DTK, EAC, EECR, EFRP, EVCI, FAC, GPO, IRAR-E, MES, MISO, PPS, R-3, R-8, RPCEA, SMS, SSCO, SSCO II, SSCR and SSCR II

(2) The PPCR Revenue Requirement (PPCRRR) shall be allocated to the retail rate classes based on the Production Demand Allocation Factor (PDAF) determined in the 2018 Combined Rate Case, Council Docket No. UD-18-07.

(3) Attachment B, Page 2, Line3. The class amount is the Class Allocation % in Col B times the PPCRRR.

(4) The billing determinants shall be the estimated monthly ENO Base Rate Revenue for the applicable billing month.

(5) Class Total Rider PPCR Revenue Requirement (Col C) divided by Class Billing Determinants (Col D).

PURCHASED POWER COST RECOVERY RIDER

Data Based on Operations Month of July 2025

Applied to Bill in the Month of September 2025

LINE NO	DESCRIPTION	REFERENCE		
SECTION 1	**PURCHASED POWER COST RECOVERY REVENUE REQUIREMENT**			
1	Difference between Actual PPA and LTSA Costs for Operations Month and Schedule A Estimated PPA and LTSA Costs for Corresponding Month Recoverable in Rider Schedule PPCR	WP1, WP4a	$553,362.17	
2	Recoverable Cumulative (Over) / Under for Operations Month	Attachment B: P2 L11	$548.10	
3	Total Operations Month Rider Schedule PPCR Revenue Requirement	L1 + L2	$553,910.27	
SECTION 2	**CUMULATIVE (OVER) / UNDER COLLECTION**			
4	Cumulative (Over) / Under Collection from Previous Month	Attachment B: P2 L10 of Previous Month Filing	($847,671.76)	
5	Difference between Actual PPA and LTSA Costs for Operations Month and Schedule A Estimated PPA and LTSA Costs for Corresponding Month Recoverable in Rider Schedule PPCR	WP1	$943,678.80	
6	PPCR Rider Revenue for Operations Month	WP2	($1,925,463.99)	
7	Prior Period Adjustment	WP4a		
8	Other Council-approved Adjustments	WP4a	($2,012,273.57)	
9	Interest on Average of Beginning-of-Month and End-of-Month Cumulative (Over) / Under Balances for Operations Month	((L4 + (L4 + L5- L6 +L7 + L8)) / 2) * ((Prime Rate) / 12) (See Note)	($2,620.23)	
10	Cumulative (Over) / Under for Operations Month	L4 + L5- L6 +L7 + L8 +L9	$6,577.22	
11	Recoverable Cumulative (Over) / Under for Operations Month	L10/12		$548.10

Note: Prime Rate on the last business day of the operations month as stated in the Wall Street Journal was 7.50%

Entergy New Orleans, LLC

SCHEDULE A CAPACITY AND LTSA COSTS IN BASE RATES

	Grand Gulf - ENO Legacy	EAL Resource PPA - ENO Legacy	Riverbend PPA - ENO Legacy	Ninemile 6 PPA - ENO Legacy	Algiers SOS PPA, incl NM6 costs	Iris PPA	St. James PPA	LTSA Costs - Union	LTSA Costs - Ninemile 6	LTSA Costs- Perryville 1 (Algiers SOS PPA)	LTSA Costs- Acadia (Algiers SOS PPA)	Total
January	7,517,000	2,516,334	2,785,829	1,272,590	1,354,824	109,143	45,185	579,068	204,136	2,869	8,123	16,395,101
February	7,429,000	2,455,146	2,598,673	1,275,148	1,357,236	109,143	45,185	579,068	204,136	2,869	8,123	16,063,727
March	6,138,000	2,462,565	2,657,430	1,293,089	1,431,076	109,143	45,185	579,068	204,136	2,869	8,123	14,930,685
April	7,448,000	2,579,273	2,406,325	1,272,332	1,455,895	109,143	45,185	579,068	204,136	2,869	8,123	16,110,349
May	7,092,000	2,526,714	2,660,679	1,273,529	1,383,237	109,143	45,185	579,068	204,136	2,869	8,123	15,884,683
June	6,939,000	2,531,900	2,814,562	1,286,514	1,408,877	109,143	45,185	579,068	204,136	2,869	8,123	15,929,377
July	7,324,000	2,554,493	2,849,362	1,283,720	1,389,818	109,143	45,185	579,068	204,136	2,869	8,123	16,349,917
August	8,236,000	2,498,929	2,671,263	1,274,092	1,376,876	109,143	45,185	579,068	204,136	2,869	8,123	17,005,685
September	8,368,000	2,443,304	2,689,011	1,282,166	1,400,291	109,143	45,185	579,068	204,136	2,869	8,123	17,131,296
October	7,849,000	2,596,425	2,861,409	1,269,743	1,469,527	109,143	45,185	579,068	204,136	2,869	8,123	16,994,628
November	7,587,000	2,538,207	2,907,379	1,264,637	1,423,302	109,143	45,185	579,068	204,136	2,869	8,123	16,669,050
December	8,698,000	2,273,392	2,829,543	1,391,685	1,487,661	109,143	45,185	579,068	204,136	2,869	8,123	17,628,805
	90,625,000	29,976,682	32,731,465	15,439,244	16,938,621	1,309,720	542,215	6,948,810	2,449,636	34,433	97,477	197,093,303

Current Month Actual Capacity AND LTSA Costs

	Grand Gulf - ENO Legacy	EAL Resource PPA - ENO Legacy	Riverbend PPA - ENO Legacy	Ninemile 6 PPA - ENO Legacy	Algiers SOS PPA, incl NM6 costs	Iris PPA	St. James PPA	LTSA Costs - Union	LTSA Costs - Ninemile 6	LTSA Costs- Perryville 1 (Algiers SOS PPA)	LTSA Costs- Acadia (Algiers SOS PPA)	SB ST	Total
Current Month Cost	7,609,776	2,575,264	3,393,292	1,284,292	1,523,914	140,887	53,645	597,443	89,812	3,378	21,894	-	17,293,596

Difference to include in PPCR

Difference for PPCR	285,776	20,771	543,930	572	134,096	31,744	8,460	18,375	(114,325)	509	13,771	-	943,679

Entergy New Orleans, LLC
PPCR Rider Revenue for Operations Month

F&SR - ENOL PPCR Rider Revenue	Jul - 2025
CCS_AMT_9_MILE_RIDER	
ENOL	
Residential	$231.96
Subtotal CCS_AMT_9_MILE_RIDER	**$231.96**
PURCHASED POWER COST RECOVERY	
ENOL	
Residential	($937,542.67)
Commercial	($669,032.27)
Industrial	($83,085.10)
Public Street & Hwy Lighting	($2,912.05)
Other Sales to Public Auth	($233,123.86)
Subtotal PURCHASED POWER COST RECOVERY	**($1,925,695.95)**
Total	
ENOL	
Residential	($937,310.71)
Commercial	($669,032.27)
Industrial	($83,085.10)
Public Street & Hwy Lighting	($2,912.05)
Other Sales to Public Auth	($233,123.86)
Subtotal Total	**($1,925,463.99)**

ALL REVENUE	Month												
Proposed Base Revenue Allocated by Month													
	May-25	**Jun-25**	**Jul-25**	**Aug-25**	**Sep-25**	**Oct-25**	**Nov-25**	**Dec-25**	**Jan-26**	**Feb-26**	**Mar-26**	**Apr-26**	**Grand Total**
01Residential - Legacy	13,615,614	18,294,612	21,044,861	21,384,529	20,698,840	17,207,535	12,622,662	13,266,004	16,279,635	15,485,939	13,139,043	11,733,921	$194,773,195
02Small Electric	5,658,059	6,179,622	6,405,405	6,511,609	6,426,992	5,990,303	5,427,817	5,140,543	5,852,240	5,409,118	6,005,672	4,999,122	$70,006,501
03Municipal Buildings	254,156	157,747	196,798	221,573	169,308	167,265	159,492	168,716	177,413	166,339	232,591	229,934	$2,301,333
04Large Electric	2,132,806	2,417,921	2,501,146	2,498,103	2,635,565	2,392,502	2,286,964	2,150,443	2,157,516	2,032,425	2,216,448	2,064,785	$27,486,624
05Large Electric High Load Factor	8,003,379	8,457,742	9,407,842	9,535,224	9,457,675	9,373,895	8,346,659	8,215,040	8,139,033	7,921,696	8,207,330	8,200,170	$103,265,684
06Master Metered Non Residential	24,430	23,783	19,566	19,985	19,904	20,020	19,791	17,095	17,430	20,029	23,267	24,031	$249,331
07High Voltage	501,581	472,393	497,921	513,153	522,200	512,952	458,555	388,639	423,830	471,063	454,564	506,410	$5,723,263
08Large Interruptible Service	374,510	372,577	383,117	383,422	373,250	387,094	354,344	272,283	359,176	355,546	368,622	399,433	$4,383,373
09Lighting	348,019	358,882	352,986	364,633	351,941	356,786	347,396	353,140	351,973	337,069	356,189	343,826	$4,222,840
Grand Total	$30,912,555	$36,735,280	$40,809,642	$41,432,231	$40,655,672	$36,408,352	$30,023,682	$29,971,904	$33,758,246	$32,199,224	$31,003,726	$28,501,631	$412,412,144

PRIVILEGED AND CONFIDENTIAL
SUBJECT TO THE SETTLEMENT EVIDENTIARY PRIVILEGE

Summary of Bill Mitigation per Resolution R-23-423, R-24-194, & R-24-195

Period	FERC Docket No. EL18-152 - $32.1M [1]	$44M SERI Liability per R-24-194 [2]	$138M Tax Sharing Liability per R-24-195 [3]	Total	Original	Jan- May amortization adjustment
Sep-24	(405,463)	(392,184)	-	(797,647)	(797,647)	-
Oct-24	(404,046)	(391,363)	-	(795,409)	(795,409)	-
Nov-24	(402,629)	(390,543)	-	(793,172)	(793,172)	-
Dec-24	(401,211)	(389,723)	-	(790,934)	(790,934)	-
Jan-25 [4]	(402,950)	(394,135)	(1,244,650)	(2,041,735)	(2,016,740)	(24,995)
Feb-25	(401,502)	(393,297)	(1,242,026)	(2,036,825)	(2,011,934)	(24,891)
Mar-25	(400,054)	(392,459)	(1,239,402)	(2,031,915)	(2,007,127)	(24,787)
Apr-25	(398,606)	(391,621)	(1,236,777)	(2,027,004)	(2,002,321)	(24,683)
May-25	(397,159)	(390,783)	(1,234,153)	(2,022,094)	(1,997,515)	(24,579)
Jun-25	(395,711)	(389,944)	(1,231,529)	(2,017,184)	(1,992,708)	
Jul-25	(394,263)	(389,106)	(1,228,905)	(2,012,274)	(1,987,902)	
Aug-25	(392,815)	(388,268)	(1,226,280)	(2,007,363)	(1,983,096)	
Total	(4,796,409)	(4,693,426)	(9,883,722)	(19,373,556)	(19,176,505)	(123,937)

(1) See Paragraph 6(b)(i) of the Agreement in Principle approved in Resolution R-24-194. The credits associated with FERC Docket No. EL18-152 will be treated consistent with the Agreement in Principle approved in Resolution R-23-423 and returned to credit customers through the PPCR Rider based on a 120-month schedule with the unamortized balance accruing carrying costs at the Company's weighted average cost of capital as of the first billing cycle of September each year.

(2) See Paragraph 6(c)(ii) of the Agreement in Principle approved in Resolution R-24-194. ENO will return the amortization of the regulatory liability with the associated revenue requirement (i.e., amortization credit and return on rate base at ENO's before-tax WACC) through the PPCR Rider until such time as rates are set as part of ENO's Formula Rate Plan Evaluation Report filed in 2025.

PRIVILEGED AND CONFIDENTIAL
SUBJECT TO THE SETTLEMENT EVIDENTIARY PRIVILEGE

Summary of Bill Mitigation per Resolution R-24-194

Period	FERC Docket No. EL18-152 - $32.1M [1] [2]
Sep-25	(390,317)
Oct-25	(388,880)
Nov-25	(387,443)
Dec-25	(386,006)
Jan-26	(384,569)
Feb-26	(383,132)
Mar-26	(381,695)
Apr-26	(380,258)
May-26	(378,821)
Jun-26	(377,384)
Jul-26	(375,948)
Aug-26	(374,511)
Total	**(4,588,964)**

(1) See Paragraph 6(b)(i) of the Agreement in Principle approved in Resolution R-24-194. The credits associated with FERC Docket No. EL18-152 will be treated consistent with the Agreement in Principle approved in Resolution R-23-423 and returned to credit customers through the PPCR Rider based on a 120- month schedule with the unamortized balance accruing carrying costs at the Company's weighted average cost of capital as of the first billing cycle of September each year.
(2) Revised to reflect the Composite Income Tax Rate is 25.345% as of 1/1/2025.

August 28, 2025

Clerk of Council
Council of the City of New Orleans
1300 Perdido Street
Rm. 1E09
New Orleans, LA 70112

In accordance with Rider Schedule FAC-5 that was approved by the New Orleans City Council pursuant to Resolution R-20-67 in Council Docket UD-18-07, Entergy New Orleans, LLC has calculated Fuel Adjustments for the September 2025 billing cycle as follows:

ENO Fuel Adjustment Clause Rate for the Billing Month for:

1.	Non-Transmission Service Voltage Level Sales	$0.015422 /kWh
2.	Transmission Service Voltage Level Sales	$0.015088 /kWh

ENO submits with this filing the following documents to support these fuel calculations:

1. Attachment A of Rider Schedule FAC-5
2. Copy of backup work sheets
3. Complete copy of the Intra-System Billings on the accompanying CD

Entergy New Orleans, LLC will commence billing the above specified fuel adjustments in September bills.

Very truly yours,

Scott Celino

Scott Celino
Manager, Fuel & Special Riders

SC/es

AFFIDAVIT

STATE OF LOUISIANA

PARISH OF ORLEANS

BEFORE ME, the undersigned authority personally came and appeared, Scott M. Celino, who after being duly sworn, deposed that he is the person responsible for the preparation of the cost of fuel adjustment and all the information and calculations contained herein are, to the best of his knowledge and belief, true and correct.

Scott M. Celino
Manager, Fuel & Special Riders
Entergy Services, Inc.

SWORN TO AND SUBSCRIBED

before me this 5th day of

August, 2025.

J. ANDREW LEWIS, JR.
Notary Public
State of Louisiana
Notary ID # 133686
My Commission is for life.

AFFIDAVIT

STATE OF TEXAS

COUNTY OF MONTGOMERY

BEFORE ME, the undersigned authority, personally came and appeared, Michael J Goin, who after being duly sworn by me, did depose and say that he is Vice President, Fuel Supply Operations of Entergy Services, LLC and is authorized to purchase fuel for Entergy New Orleans, LLC and is responsible for the fuel purchases reported herein and that such purchases were contracted in arms-length bargaining at the lowest competitive price at which Entergy New Orleans, LLC could purchase consistent with sound engineering and business practices.

Vice President, Fuel Supply Operations
Entergy Services, LLC

SWORN TO AND SUBSCRIBED before me this 5th day of August, 2025

Notary Public or Official

MICHELLE LYNN CONDON
Notary Public, State of Texas
Comm. Expires 11-06-2028
Notary ID 135159726

ENTERGY NEW ORLEANS, LLC
FUEL ADJUSTMENT CLAUSE RATE FORMULA
Data Based on Operations Month of July 2025
Applied to Bill in the Month of September 2025

LINE NO	DESCRIPTION	REFERENCE			
SECTION 1					
	FUEL RATES				
1	Total Actual Fuel and Purchased Power Energy Costs for Operations Month - Per Books*	WP3, L13	$8,623,466.86		
1a	Total Company kWh Input for Operations Month	WP4	581,573,460	kWh	
1b	Fuel Rate	L1/L1a	$0.014828	/kWh	
2	Non-Transmission Service Level Voltage Loss Factor	Attachment A: P3, L5	1.027089		
3	Rate per kWh Delivered for Non-Transmission Service Voltage Level Sales in Billing Month	L1b * L2			$0.01523 /kWh
4	Transmission Service Level Voltage Loss Factor	Attachment A: P3, L6	1.004522		
5	Rate per kWh Delivered for Transmission Service Voltage Level Sales in Billing Month	L1b* L4			$0.01490 /kWh
SECTION 2					
	(OVER) / UNDER SURCHARGE RATE				
6	ENOL (Over) / Under Surcharge Rate for All kWh Sales in Billing Month	Attachment A: P2, L11			$0.000193 /kWh
SECTION 3					
	FUEL ADJUSTMENT CLAUSE RATES				
	ENO Fuel Adjustment Clause Rate in Billing Month for:				
7	Non-Transmission Service Voltage Level Sales	L3 + L6			$0.015422 /kWh
8	Transmission Service Voltage Level Sales	L5 + L6			$0.015088 /kWh

ENTERGY NEW ORLEANS,LLC
FUEL ADJUSTMENT CLAUSE RATE FORMULA
ENO SURCHARGE FOR (OVER) / UNDER BILLING RECOVERY
Data Based on Operations Month of July 2025
Applied to Bill in the Month of September 2025

LINE NO	DESCRIPTION	REFERENCE		
SECTION 1	**FUEL ADJUSTMENT REVENUE**			
1	Non-Transmission Service Voltage Level Revenue for Operations Month	WP2	$11,458,115.09	
2	Transmission Service Voltage Level Revenue for Operations Month	WP2	$515,976.61	
3	Total Fuel Adjustment Revenue for Operations Month	L1+L2		$11,974,091.70
SECTION 2	**CUMULATIVE (OVER) / UNDER COLLECTION**			
4	ENO Cumulative (Over) / Under Collection from Previous Month	Attachment A: P2 L9 of Previous Month Filing	$4,419,892.83	
5	ENO Fuel & Purchased Power Costs	WP3: L13	$8,623,466.86	
6	Fuel Adjustment Revenue for Operations Month	L3	$11,974,091.70	
7	Prior Period Adjustments		$0.00	
8	Interest on Average of Beginning-of-Month and End-of-Month Cumulative (Over) / Under Balances for Operations Month	((L4 + (L4+L5 -L6+L7)) / 2) * ((Prime Rate) / 12) (See Note)	$17,153.63	
9	ENO Cumulative (Over) / Under for Operations Month	L4 + L5 - L6 + L7 + L8		$1,086,421.62
SECTION 3	**(OVER) / UNDER SURCHARGE RATE**			
10	ENO Sales for 12 Months Ending With Operations Month	WP2, Ln 13	5,642,132,267 kWh	
11	ENO (Over) / Under Surcharge Rate for All kWh Sales in Billing Month	L9/L10		$0.000193 /kWh

Note: Prime Rate on the last business day of the operations month as stated in the Wall Street Journal was 7.5%

ENTERGY NEW ORLEANS, LLC
FUEL ADJUSTMENT CLAUSE RATE FORMULA
LOSS FACTORS / LOSS MULTIPLIERS

Data Based on Operations Month of July 2025
Applied to Bill in the Month of September 2025

LINE NO	DESCRIPTION	REFERENCE		
SECTION 1		**SALES AND INPUT**		
1	Total Company Sales Subject to FAC for 12 Months Ending with Operations Month	WP2, Ln 13	5,341,382,662 kWh	
2	Total Company Net Area Input for 12 Months Ending with Operations Month	WP4, Col. (d) 12 Mths.	5,788,183,929 kWh	
3	Transmission Service Voltage Level Sales for 12 Months Ending with Operations Month Adjusted to Input Level	WP2, Ln 20	302,109,595 kWh	
4	Net Area Input for Non-Transmission Service Voltage Level for 12 Months Ending with Operations Month	L2 - L3		5,486,074,334 kWh
SECTION 2		**LOSS FACTORS**		
	Loss Factors:			
5	Non-Transmission Service Level Voltage Loss Factor	L4 / L1		1.027089
6	Transmission Service Level Voltage Loss Factor	WP5		1.004522

ENTERGY NEW ORLEANS, LLC
KWH SALES FOR 12 MONTHS ENDED July 2025
AS REVISED FOR EIS FIRM AND EIS AVAILABLE/OFF PEAK

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
						Transmission Service Level					
Line No.	Oper. Mth.	Residential	Gov. & Mun. Incl. HV	Commercial	Industrial Incl. Transmission Service Level	HV	LIS	EIS Firm	EIS Available & Off-Peak	Interdept.	Non-Transmission Level Sales for FAC (a+b+c+d-e-f-g-h+i)
1	Aug-24	279,457,234	77,510,760	211,260,845	37,498,999	15,407,576	12,726,000	-	-	212,664	577,806,926
2	Sep-24	261,060,363	76,395,463	205,675,248	38,707,484	15,532,774	14,364,000	-	-	212,664	552,154,447
3	Oct-24	192,467,249	69,117,667	182,411,154	35,417,992	13,834,036	14,490,000	-	-	212,664	451,302,691
4	Nov-24	150,183,368	67,749,063	164,712,232	31,670,853	13,615,728	11,676,000	-	-	212,664	389,236,452
5	Dec-24	155,280,218	61,719,961	155,491,812	29,338,216	12,524,050	12,138,000	-	-	212,664	377,380,820
6	Jan-25	210,640,374	56,929,547	157,846,778	21,690,359	11,614,034	6,468,000	-	-	212,664	429,237,688
7	Feb-25	199,423,351	62,818,321	151,090,565	26,424,904	10,878,705	10,584,000	-	-	212,664	418,507,101
8	Mar-25	144,874,134	56,346,301	142,306,052	31,275,777	11,110,052	14,784,000	-	-	212,664	349,120,876
9	Apr-25	135,512,112	59,289,258	147,112,653	29,542,838	11,710,895	12,012,000	-	-	212,664	347,946,630
10	May-25	167,533,300	63,196,793	166,138,114	30,538,969	12,717,915	11,130,000	-	-	212,664	403,771,924
11	Jun-25	216,447,552	69,810,194	190,786,382	34,137,111	13,673,325	11,970,000	-	-	212,664	485,750,578
12	Jul-25	271,556,366	72,661,552	204,818,674	35,705,788	13,692,515	12,096,000	-	-	212,664	559,166,529
13	**Total 12 Mths.**	**2,384,435,621**	**793,544,879**	**2,079,650,508**	**381,949,290**	**156,311,605**	**144,438,000**	**0**	**0**	**2,551,968**	**5,341,382,662**
	12 Months Transmission Service Level Sales Adjusted to Input Level:										
14	Transmission Service Excl. EIS Available & Off-Peak										300,749,605
15	Voltage Level Adj.										1.004522
16	Input for Transmission Service Level Sales (Excl. EIS Avail. & Off-Peak)										302,109,595
17	EIS Available & Off-Peak										0
18	Voltage Level Adj. for EIS Avail. & Off-Peak (Other Trans. Serv. Level Voltage Level Adj. * 1.3)										1.305879
19	Input for Rate Schedule EIS Available & Off-Peak										0
20	Total Input for Transmission Level Sales										302,109,595

ENTERGY NEW ORLEANS, LLC
REVENUE FOR 12 MONTHS ENDED July 2025
AS REVISED FOR EIS FIRM AND EIS AVAILABLE/OFF PEAK

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
						Transmission Service Level					
Line No.	Oper. Mth.	Residential	Gov. & Mun. Incl. HV	Commercial	Industrial Incl. Transmission Service Level	HV	LIS	EIS Firm	EIS Available & Off-Peak	Interdept.	Non-Transmission Level Revenues for FAC (a+b+c+d-e-f-g-h+i)
1	Aug-24	3,571,664	995,206	2,718,329	485,749	202,301	167,092	-	-		7,401,553
2	Sep-24	3,732,003	1,091,295	2,912,371	553,338	221,715	205,032	-	-		7,862,260
3	Oct-24	3,237,984	1,158,530	3,021,369	592,431	229,880	240,780	-	-		7,539,653
4	Nov-24	1,926,460	872,288	2,164,305	401,566	170,945	146,592	-	-		5,047,082
5	Dec-24	1,954,372	773,971	1,961,622	362,801	152,831	148,120	-	-		4,751,815
6	Jan-25	2,162,617	583,937	1,643,136	216,289	114,921	64,001	-	-		4,427,056
7	Feb-25	1,499,257	480,349	1,161,564	194,888	79,099	76,956	-	-		3,180,002
8	Mar-25	1,691,421	652,104	1,623,132	356,943	125,033	166,379	-	-		4,032,189
9	Apr-25	5,005,767	2,164,816	5,224,043	1,070,529	417,611	428,348	-	-		12,619,195
10	May-25	3,575,444	1,352,397	3,701,732	640,080	262,383	229,623	-	-		8,777,646
11	Jun-25	4,060,936	1,305,672	3,613,380	628,902	247,255	216,454	-	-		9,145,182
12	Jul-25	5,571,614	1,490,252	4,186,909	725,317	273,960	242,017	-	-		11,458,115
13	**Total 12 Mths.**	**37,989,537**	**12,920,815**	**33,931,893**	**6,228,833**	**2,497,934**	**2,331,394**	**0**	**0**		**86,241,750**

ENTERGY NEW ORLEANS, LLC
FUEL AND PURCHASED POWER COSTS
July 2025

				Per Book
1.	Fuel to Acct. 501		WP3.1	9,403,856.62
2.	Gas Hedging Results		WP3.1	0.00
3.	Fuel to Acct. 547		WP3.1	0.00
4.	Purchased Energy to Acct. 555		WP3.1	5,487,460.43
4a.	Purchased Energy to Acct. 555 - MISO		WP3.1	1,743,863.62
5.	Total Fuel & Purchased Energy Costs		Sum of Lns. 1 to 4a	16,635,180.67
6.	Sales to Non-Assoc. Cos. Acct. 447002		WP3.1	0.00
6a.	Sales to Non-Assoc. Cos. Acct. 447002 - MISO		WP3.1	7,299,187.18
7.	Total Sales for Resale		Sum of Lns. 6 and 6a	7,299,187.18
8.	Fuel Oil Costs:			
8a.		Acct. 501	WP3.1	0.00
8b.		Acct. 547	WP3.1	0.00
9.	Total Fuel Oil		Sum of Lns. 8 and 8a	0.00
10.	Reserve Equalization of New Resource Plan-Acct. 447		WP3.1	0.00
10a.	Reserve Equalization of New Resource Plan-Acct. 555		WP3.1	0.00
11.	Total Reserve Equalization		Sum of Lns. 10 and 10a	0.00
12.	Removal of LTSA included in costs above		WP3.6	(712,526.63)
13.	Fuel & Purchased Power Energy to ENOI Net Area		L5 - L7 +L9 + L11 + L12	8,623,466.86

Entergy New Orleans, LLC
Fuel Costs
July 2025

Year	Accounting Period	GL Business Unit	Account	Resource	Line Desc	Physical Location	Journal Id	Product Desc	Monetary Amt
2025	7	N0000	447002	737	MISO Ancillary Rev		PPD0562999	Electric	-288,245.47
2025	7	N0000	447002	737	MISO Energy Sales		PPD0562999	Electric	-7,035,380.3
2025	7	N0000	447002	737	MISO Other Rev		PPD0562999	Electric	-138.53
2025	7	N0000	447002	737	Rev 202503 MISO Ancillaries		PPD0562999	Electric	-33.94
2025	7	N0000	447002	737	Rev 202503 MISO Sales		PPD0562999	Electric	-43,515.17
2025	7	N0000	447002	737	Rev 202503 MISO Uplift		PPD0562999	Electric	37,568.62
2025	7	N0000	447002	737	Rev 202506 MISO Sales		PPD0562999	Electric	-23,808.36
2025	7	N0000	447002	737	Rev 202506 MISO Uplift		PPD0562999	Electric	54,365.97
		Total Sales to Non-Assoc. Cos.							**(7,299,187.18)**
		Total Fuel Oil							**0.00**
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLP0561522	Electric	906,163.06
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLC0557534	Electric	-34,885.
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLC0562849	Electric	266,157.42
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLC0562849	Electric	4,325.07
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLC0557537	Electric	-18,125.84
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLP0561531	Electric	566.88
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLC0557534	Electric	-567
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLP0561522	Electric	18,123
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLC0557537	Electric	-906,292.07
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLC0562850	Electric	324,600
2025	7	N0000	501203	172	ARM ENERGY	NO1	FLC0562850	Electric	6,492.
2025	7	N0000	501203	172	ARM ENERGY	UP1	FLP0561531	Electric	34,885.
2025	7	N0000	501203	172	CASTLETON	UP1	FLC0562849	Electric	81,872.
2025	7	N0000	501203	172	CASTLETON	UP1	FLC0562849	Electric	1,330.42
2025	7	N0000	501203	172	CASTLETON	UP1	FLC0557534	Electric	-5,891.23
2025	7	N0000	501203	172	CASTLETON	UP1	FLP0561531	Electric	362,537.76
2025	7	N0000	501203	172	CASTLETON	UP1	FLP0561531	Electric	5,891.23
2025	7	N0000	501203	172	CASTLETON	UP1	FLC0557534	Electric	-362,537.76
2025	7	N0000	501203	172	CIMA	UP1	FLP0561531	Electric	297,538.25
2025	7	N0000	501203	172	CIMA	UP1	FLC0562849	Electric	11,302.77
2025	7	N0000	501203	172	CIMA	UP1	FLC0557534	Electric	-297,538
2025	7	N0000	501203	172	CIMA	UP1	FLP0561531	Electric	4,835
2025	7	N0000	501203	172	CIMA	UP1	FLC0557534	Electric	-4,835.
2025	7	N0000	501203	172	CIMA	UP1	FLC0562849	Electric	695,553
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLP0561531	Electric	1,316
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLC0562849	Electric	2,980.78
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLC0557534	Electric	-1,316
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLC0562849	Electric	183,431
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLP0561531	Electric	80,998.25
2025	7	N0000	501203	172	CONCORD ENERGY	UP1	FLC0557534	Electric	-80,998.25
2025	7	N0000	501203	172	CONOCO	UP1	FLC0562849	Electric	16,749
2025	7	N0000	501203	172	CONOCO	UP1	FLC0562849	Electric	1,030,734
2025	7	N0000	501203	172	CONTINENTAL	UP1	FLC0562849	Electric	11,460.
2025	7	N0000	501203	172	CONTINENTAL	UP1	FLC0562849	Electric	186.23
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLP0561531	Electric	3,164.27
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLC0562849	Electric	190.43
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLC0562849	Electric	11,718.75
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLP0561531	Electric	194,725
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLC0557534	Electric	-3,164.27
2025	7	N0000	501203	172	DTE ENERGY	UP1	FLC0557534	Electric	-194,725
2025	7	N0000	501203	172	EAI TAX	UP1	FLP0561531	Electric	850.
2025	7	N0000	501203	172	ECO-ENERGY	UP1	FLP0561531	Electric	229
2025	7	N0000	501203	172	ECO-ENERGY	UP1	FLC0557534	Electric	-229
2025	7	N0000	501203	172	ECO-ENERGY	UP1	FLP0561531	Electric	14,108
2025	7	N0000	501203	172	ECO-ENERGY	UP1	FLC0557534	Electric	-14,108
2025	7	N0000	501203	172	ENOI	NO1	FLP0561522	Electric	226.13

2025	7	N0000	501203	172	ENOI	NO1	FLP0561522	Electric	11,306.51
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLC0557534	Electric	-131,200.
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLP0561531	Electric	131,200.
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLP0561531	Electric	2,132.
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLC0562849	Electric	130,967.75
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLC0562849	Electric	2,128.23
2025	7	N0000	501203	172	ENTERPRISE	UP1	FLC0557534	Electric	-2,132.
2025	7	N0000	501203	172	EXXON	UP1	FLC0557534	Electric	-115,785.
2025	7	N0000	501203	172	EXXON	UP1	FLP0561531	Electric	1,881.51
2025	7	N0000	501203	172	EXXON	UP1	FLC0562849	Electric	152,782.
2025	7	N0000	501203	172	EXXON	UP1	FLC0562849	Electric	2,482.72
2025	7	N0000	501203	172	EXXON	UP1	FLP0561531	Electric	115,785.
2025	7	N0000	501203	172	EXXON	UP1	FLC0557534	Electric	-1,882
2025	7	N0000	501203	172	GSPL	NO1	FLP0561522	Electric	687
2025	7	N0000	501203	172	GSPL	UP1	FLC0562849	Electric	464,716
2025	7	N0000	501203	172	GSPL	NO1	FLC0562850	Electric	1,439.1
2025	7	N0000	501203	172	GSPL	NO1	FLC0557537	Electric	-2,885.73
2025	7	N0000	501203	172	GSPL	UP1	FLC0557534	Electric	-460,492.84
2025	7	N0000	501203	172	GSPL	NO1	FLC0562850	Electric	16,327
2025	7	N0000	501203	172	GSPL	NO1	FLP0561522	Electric	148,586
2025	7	N0000	501203	172	GSPL	NO1	FLC0557537	Electric	-149,487.
2025	7	N0000	501203	172	GSPL	UP1	FLP0561531	Electric	464,163
2025	7	N0000	501203	172	GSPL IMBAL	UP1	FLP0561531	Electric	32.45
2025	7	N0000	501203	172	GSPL IMBAL	UP1	FLP0561531	Electric	1
2025	7	N0000	501203	172	J. ARON & CO	UP1	FLC0562849	Electric	-54,637.5
2025	7	N0000	501203	172	J. ARON & CO	UP1	FLP0561531	Electric	-52,875.
2025	7	N0000	501203	172	J. ARON & CO	UP1	FLC0557534	Electric	52,875.
2025	7	N0000	501203	172	JP MORGAN	NO1	FLC0557537	Electric	-1,206.
2025	7	N0000	501203	172	JP MORGAN	NO1	FLC0557537	Electric	-60,300.
2025	7	N0000	501203	172	JP Morgan	NO1	FLP0561522	Electric	30,850.
2025	7	N0000	501203	172	JP Morgan	NO1	FLP0561522	Electric	617.
2025	7	N0000	501203	172	KES	UP1	FLC0562849	Electric	1,547,052.37
2025	7	N0000	501203	172	KES	UP1	FLC0557534	Electric	-1,071,119.13
2025	7	N0000	501203	172	KES	UP1	FLP0561531	Electric	1,071,119.13
2025	7	N0000	501203	172	KES	UP1	FLC0562849	Electric	25,139.63
2025	7	N0000	501203	172	KES	UP1	FLP0561531	Electric	17,405.69
2025	7	N0000	501203	172	KES	UP1	FLC0557534	Electric	-17,406
2025	7	N0000	501203	172	MARATHON OIL CO	UP1	FLC0557534	Electric	-322,450
2025	7	N0000	501203	172	MARATHON OIL CO	UP1	FLP0561531	Electric	322,450
2025	7	N0000	501203	172	MARATHON OIL CO	UP1	FLP0561531	Electric	5,240
2025	7	N0000	501203	172	MARATHON OIL CO	UP1	FLC0557534	Electric	-5,239.83
2025	7	N0000	501203	172	NEXTERA	UP1	FLP0561531	Electric	1,330,055.21
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0562849	Electric	-32,937.5
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0562849	Electric	1,752,515.63
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0562849	Electric	28,478.39
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0557534	Electric	-1,330,055.21
2025	7	N0000	501203	172	NEXTERA	UP1	FLP0561531	Electric	-31,875.
2025	7	N0000	501203	172	NEXTERA	UP1	FLP0561531	Electric	21,613.41
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0557534	Electric	-21,613
2025	7	N0000	501203	172	NEXTERA	UP1	FLC0557534	Electric	31,875
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0557534	Electric	-41,250.
2025	7	N0000	501203	172	REGENCY LP	UP1	FLP0561531	Electric	294,301.
2025	7	N0000	501203	172	REGENCY LP	UP1	FLP0561531	Electric	45,028.54
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0562849	Electric	8,219.35
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0557534	Electric	-4,782.39
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0557534	Electric	-294,301.
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0562849	Electric	505,805.5
2025	7	N0000	501203	172	REGENCY LP	UP1	FLC0562849	Electric	42,625.
2025	7	N0000	501203	172	REGENCY LP	UP1	FLP0561531	Electric	4,782.39
2025	7	N0000	501203	172	RESALE TRSP	NO1	FLP0561522	Electric	2,112.44
2025	7	N0000	501203	172	RESALE TRSP	NO1	FLC0557537	Electric	-2,138.63
2025	7	N0000	501203	172	SEQUENT	UP1	FLC0557534	Electric	-2,729.07
2025	7	N0000	501203	172	SEQUENT	UP1	FLP0561531	Electric	2,729.07
2025	7	N0000	501203	172	SEQUENT	UP1	FLP0561531	Electric	167,943.75
2025	7	N0000	501203	172	SEQUENT	UP1	FLC0562849	Electric	14,600.
2025	7	N0000	501203	172	SEQUENT	UP1	FLC0557534	Electric	-167,944

2025	7	N0000	501203	172	SEQUENT	UP1	FLC0562849	Electric	237
2025	7	N0000	501203	172	STORAGE	NO1	FLP0561522	Electric	11,206
2025	7	N0000	501203	172	STORAGE	NO1	FLC0557537	Electric	-8,533.62
2025	7	N0000	501203	172	STORAGE	NO1	FLC0562850	Electric	9,578.12
2025	7	N0000	501203	172	STORAGE - Injection	NO1	FLP0561522	Electric	-444,116.61
2025	7	N0000	501203	172	STORAGE - Injection	NO1	FLC0562850	Electric	-194,574.42
2025	7	N0000	501203	172	STORAGE - Injection	NO1	FLC0557537	Electric	426,680.82
2025	7	N0000	501203	172	STORAGE - Withdrawal	NO1	FLC0557537	Electric	-102,153
2025	7	N0000	501203	172	STORAGE - Withdrawal	NO1	FLC0562850	Electric	284,331.26
2025	7	N0000	501203	172	STORAGE - Withdrawal	NO1	FLP0561522	Electric	116,189.34
2025	7	N0000	501203	172	TARGA GAS	UP1	FLC0562849	Electric	14,687.5
2025	7	N0000	501203	172	TARGA GAS	UP1	FLC0562849	Electric	238.67
2025	7	N0000	501203	172	TENASKA	UP1	FLC0562849	Electric	2,290.1
2025	7	N0000	501203	172	TENASKA	UP1	FLC0557534	Electric	8,410.
2025	7	N0000	501203	172	TENASKA	UP1	FLP0561531	Electric	338,189.5
2025	7	N0000	501203	172	TENASKA	UP1	FLC0557534	Electric	-5,495.59
2025	7	N0000	501203	172	TENASKA	UP1	FLC0562849	Electric	-8,410.
2025	7	N0000	501203	172	TENASKA	UP1	FLP0561531	Electric	-3,214.
2025	7	N0000	501203	172	TENASKA	UP1	FLP0561531	Electric	5,495.59
2025	7	N0000	501203	172	TENASKA	UP1	FLC0562849	Electric	140,928.75
2025	7	N0000	501203	172	TENASKA	UP1	FLC0557534	Electric	-338,189.5
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLP0561531	Electric	1,220.31
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0562849	Electric	3,056.93
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0557534	Electric	-75,097.5
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0562849	Electric	-2,797.75
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0557534	Electric	-1,220.33
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0562849	Electric	188,118.75
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLP0561531	Electric	75,096.25
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLP0561531	Electric	-2,707.5
2025	7	N0000	501203	172	TEXLA ENERGY	UP1	FLC0557534	Electric	2,707.5
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLC0557534	Electric	-110,451.5
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLC0562849	Electric	3,576.07
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLC0562849	Electric	110,451.5
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLP0561531	Electric	-2,875.2
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLP0561531	Electric	-46.72
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLP0561531	Electric	2,640.51
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLC0557534	Electric	-2,640.42
2025	7	N0000	501203	172	TRANS-UNION	UP1	FLP0561531	Electric	110,451.5
2025	7	N0000	501203	172	TU IMBAL	UP1	FLP0561531	Electric	1,313.65
2025	7	N0000	501203	172	TU IMBAL	UP1	FLP0561531	Electric	80,839.83
2025	7	N0000	501203	172	Union - Offline Aux	UP1	PPD0561899	Electric	23.22
2025	7	N0000	501203	172	Union Power 1 2Q25 LTSA True-u	UP1	FLP0562570	Electric	-293.96
2025	7	N0000	501203	172	Union Power 1 Jul 2025 LTSA	UP1	FLP0562570	Electric	597,736.66
2025	7	N0000	501203	172	VENTURE PLAQ	NO1	FLP0561522	Electric	800.
2025	7	N0000	501203	172	VENTURE PLAQ	NO1	FLC0557537	Electric	-800.
2025	7	N0000	501203	172	VENTURE PLAQ	NO1	FLC0557537	Electric	-40,000.
2025	7	N0000	501203	172	VENTURE PLAQ	NO1	FLP0561522	Electric	40,000.
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLP0561531	Electric	9,340.71
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0557534	Electric	-574,813.
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0557534	Electric	15,500
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0562849	Electric	15,072.7
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0562849	Electric	927,551
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0557534	Electric	-9,340.71
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLC0562849	Electric	-15,500.
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLP0561531	Electric	574,813.
2025	7	N0000	501203	172	WELLS FARGO	UP1	FLP0561531	Electric	-15,000.
		Total Gas Generation							**9,403,856.62**
		Total Solar Generation							**0.00**
2025	7	N0000	555002	215	IRIS - ENERGY ADJUSTMENT		PPD0562999	Electric	11,219.97
2025	7	N0000	555002	215	IRIS Delivered RE Energy		PPD0562999	Electric	397,375.47
2025	7	N0000	555002	215	MISO Congestion		PPD0562999	Electric	-473,854.92
2025	7	N0000	555002	215	MISO Congestion_ARR		PPD0562999	Electric	8,489.08

2025	7	N0000	555002	215	MISO Energy Purchases		PPD0562999	Electric	1,421,057.02
2025	7	N0000	555002	215	MISO Losses		PPD0562999	Electric	173,314.53
2025	7	N0000	555002	215	MISO Uplift Exp		PPD0562999	Electric	180,973.83
2025	7	N0000	555002	215	Rev 202503 MISO Congestion		PPD0562999	Electric	627.81
2025	7	N0000	555002	215	Rev 202503 MISO Losses		PPD0562999	Electric	-5,434.87
2025	7	N0000	555002	215	Rev 202503 MISO Other Charges		PPD0562999	Electric	0.03
2025	7	N0000	555002	215	Rev 202503 MISO Purchases		PPD0562999	Electric	-131,276.87
2025	7	N0000	555002	215	Rev 202503 Purchases Iris RE A		PPD0562999	Electric	-6,543.73
2025	7	N0000	555002	215	Rev 202503 Purchases Iris Sche		PPD0562999	Electric	6,543.73
2025	7	N0000	555002	215	Rev 202506 MISO Ancillaries		PPD0562999	Electric	42,503.44
2025	7	N0000	555002	215	Rev 202506 MISO Congestion		PPD0562999	Electric	435.76
2025	7	N0000	555002	215	Rev 202506 MISO Losses		PPD0562999	Electric	-39,067.46
2025	7	N0000	555002	215	Rev 202506 MISO Other Charges		PPD0562999	Electric	4.19
2025	7	N0000	555002	215	Rev 202506 MISO Purchases		PPD0562999	Electric	-17,503.45
2025	7	N0000	555002	215	Rev 202506 Purchases Iris RE A		PPD0562999	Electric	0.89
2025	7	N0000	555002	215	Rev 202506 Purchases Iris Sche		PPD0562999	Electric	14,065.34
2025	7	N0000	555002	215	Rev 202506 Purchases St James		PPD0562999	Electric	4,316.81
2025	7	N0000	555002	215	STJAMES - ENERGY ADJUSTMENT		PPD0562999	Electric	4,931.72
2025	7	N0000	555002	215	STJAMES Delivered RE Energy		PPD0562999	Electric	151,685.3

Total Purchases from Non-Assoc. Cos. **1,743,863.62**

Total Co-Generation and Net Metering Generation **0.00**

2025	7	N0000	555010	235	Algiers PPA Energy		PPD0562250	Electric	1,170,312.38
2025	7	N0000	555010	235	Algiers PPA Energy		PPA0562279	Electric	1,278,889.83
2025	7	N0000	555010	235	Algiers PPA Energy		PPA0557376	Electric	-1,211,841.11
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	NP6	PPD0562250	Electric	96,242.69
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	NP6	PPA0562279	Electric	97,257.16
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	NP6	PPA0557376	Electric	-91,917.08
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN1	PPD0561738	Electric	91,413.19
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB1	PPA0562992	Electric	203,745.67
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPD0561738	Electric	81,801.58
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN2	PPD0561738	Electric	139,877.5
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPD0561738	Electric	38,613.19
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB2	PPD0561738	Electric	153,421.01
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN2	PPA0557695	Electric	-139,877.5
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB1	PPA0557695	Electric	-16,997.61
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB2	PPA0562992	Electric	171,307.7
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	IN1	PPD0561738	Electric	733.6
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB1	PPD0561738	Electric	22,968.65
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	IN1	PPA0562992	Electric	733.6
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN1	PPA0557695	Electric	-91,413.19
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	IN1	PPA0557695	Electric	-29,625.21
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN1	PPA0562992	Electric	95,028.66
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	AN2	PPA0562992	Electric	145,569.08
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPA0562992	Electric	93,145.8
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPA0562992	Electric	43,968.03
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	WB2	PPA0557695	Electric	-165,872.19
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPA0557695	Electric	-38,613.19

2025	7	N0000	555010	235	EAL MSS-4 ENERGY	GG1	PPA0557695	Electric	-81,801.58
2025	7	N0000	555010	235	ELA - RB30 Energy	RBS	PPA0557368	Electric	-440,888.09
2025	7	N0000	555010	235	ELA - RB30 Energy	RBS	PPA0562272	Electric	459,268.25
2025	7	N0000	555010	235	ELA - RB30 Energy	RBS	PPD0562248	Electric	446,882.43
2025	7	N0000	555010	235	ENOL - NM6 Energy	NP6	PPA0562276	Electric	1,922,078.32
2025	7	N0000	555010	235	ENOL - NM6 Energy	NP6	PPD0562254	Electric	1,902,029.61
2025	7	N0000	555010	235	ENOL - NM6 Energy	NP6	PPA0557373	Electric	-1,816,543.39
		Total Resource Plan Purchases-Energy							**4,529,897.79**
2025	7	N0000	555006	181	Fuel Charge	GG1	PPB0562295	Electric	957,562.64
		Total ENOI Share-Grand Gulf-Energy							**957,562.64**
		Grand Total							**9,335,993.49**

ENOL Fuel Non-Recoverable Costs

Year	Accounting Period	GL Business Unit	Account	Resource	Line Desc	Phy Loc	Journal Id	Product Desc	Monetary Amt
2025	7	N0000	555010	239	Algiers PPA Capacity		PPD0562250	Electric	1,314,508.63
2025	7	N0000	555010	239	Algiers PPA Capacity		PPA0557376	Electric	-1,308,266.7
2025	7	N0000	555010	239	Algiers PPA Capacity		PPA0562279	Electric	1,431,955.07
2025	7	N0000	555010	239	Algiers PPA Capacity (NP6)	NP6	PPD0562250	Electric	65,875.41
2025	7	N0000	555010	239	Algiers PPA Capacity (NP6)	NP6	PPA0562279	Electric	64,383.64
2025	7	N0000	555010	239	Algiers PPA Capacity (NP6)	NP6	PPA0557376	Electric	-65,273.89
2025	7	N0000	555010	239	Algiers PPA WF3 Decomm		PPA0562279	Electric	20,732.07
2025	7	N0000	555010	239	Algiers PPA WF3 Decomm		PPA0557376	Electric	-20,732.07
2025	7	N0000	555010	239	Algiers PPA WF3 Decomm		PPD0562250	Electric	20,732.07
		Algiers Total							**1,523,914.23**
2025	7	N0000	555010	239	ELA - RB30 Capacity	RBS	PPA0562272	Electric	3,389,302.03
2025	7	N0000	555010	239	ELA - RB30 Capacity	RBS	PPD0562248	Electric	3,159,753.93
2025	7	N0000	555010	239	ELA - RB30 Capacity	RBS	PPA0557368	Electric	-3,155,763.93
2025	7	N0000	555010	239	ENOL - NM6 Capacity	NP6	PPA0557373	Electric	-1,289,997.8
2025	7	N0000	555010	239	ENOL - NM6 Capacity	NP6	PPA0562276	Electric	1,272,403.93
2025	7	N0000	555010	239	ENOL - NM6 Capacity	NP6	PPD0562254	Electric	1,301,885.6
2025	7	N0000	555002	219	IRIS - 50 MW - CAP CHG ADJUSTM		PPD0562999	Electric	3,735.12

2025	7	N0000	555002	219	IRIS - 50 MW CAP CHG		PPD0562999	Electric	132,463.36
2025	7	N0000	555002	219	Rev 202506 Purchases Iris CAP		PPD0562999	Electric	4,688.74
2025	7	N0000	555002	219	Rev 202506 Purchases St James		PPD0562999	Electric	1,438.94
2025	7	N0000	555002	219	STJAMES - 20 MW - CAP CHG ADJU		PPD0562999	Electric	1,635.73
2025	7	N0000	555002	219	STJAMES - 50 MW CAP CHG		PPD0562999	Electric	50,569.94
2025	7	N0000	555015	219	MISO Sch 24 Admin		PPD0562999	Electric	12,459.77
2025	7	N0000	555015	219	Rev 202503 MISO Admin Sched 24		PPD0562999	Electric	4.93
2025	7	N0000	555015	219	Rev 202506 MISO Admin Sched 24		PPD0562999	Electric	-167.75
2025	7	N0000	447002	219	MISO Resource Adequacy Auction		PPD0562999	Electric	-1,954,577.9
		Capacity							**2,929,834.64**
		Grand Total							**4,453,748.87**

ENOL Non-Fuel Costs

Year	Accounting Period	GL Business Unit	Account	Resource	Line Desc	Physical Location	Journal Id	Product Desc	Monetary Amt
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	AN1	PPD0561738	Electric	566,743.28
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	GG1	PPD0561738	Electric	653,370.63
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	WB1	PPD0561738	Electric	58,157.27
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	WB2	PPD0561738	Electric	52,634.08
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	AN1	PPA0557695	Electric	-563,584.18
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	AN2	PPA0562992	Electric	715,209.53
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	GG1	PPA0562992	Electric	740,240.46
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	WB1	PPA0562992	Electric	58,093.15
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	WB2	PPA0562992	Electric	52,561.98
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	GG1	PPD0561738	Electric	308,412.47
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	GG1	PPA0562992	Electric	349,417.89
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	AN2	PPA0557695	Electric	-590,429.33
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	GG1	PPA0557695	Electric	-653,370.63
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	WB1	PPA0557695	Electric	-115,071.35
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	IN1	PPA0557695	Electric	-42,853.48
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	GG1	PPA0557695	Electric	-308,412.47
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	AN2	PPD0561738	Electric	642,708.22
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	AN1	PPA0562992	Electric	639,955.52
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	IN1	PPD0561738	Electric	36,529.8
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	WB2	PPA0557695	Electric	-61,719.94
2025	7	N0000	555010	239	EAL MSS-4 CAPACITY	IN1	PPA0562992	Electric	36,670.71
2025	7	N0000	555002	269	Retired Carbon Offset Reclass		PPD0561682	Electric	4,453.5
		Total Resource Plan Costs-Capacity							**2,579,717.11**
2025	7	N0000	555006	180	Demand Charge	GG1	PPB0562295	Electric	7,609,775.74
2025	7	N0000	555006	180	ENOL 24FRP - Bill Mitigation T	GG1	DFA0563021	Electric	-316,428.03
2025	7	N0000	555006	180	ENOL 24FRP - Bill Mitigation T	GG1	DFA0563021	Electric	-77,834.57
2025	7	N0000	555006	180	TU ENOL 24FRP-BillMitTurnaroun	GG1	DFA0563017	Electric	-14,830.69
2025	7	N0000	555006	180	TU ENOL 24FRP-BillMitTurnaroun	GG1	DFA0563017	Electric	-3,648.03
		Total ENOI Share Grand Gulf-Capacity & Reserve Equalization							**7,197,034.42**

Grand Total	**9,776,751.53**
Total Costs	**23,566,493.89**

Entergy New Orleans, LLC
KwHs
July 2025

Year	Accounting Period	GL Business Unit	Account	Resource	Line Desc	Journal Id	Product Desc	Statistic Amt	
2025	7	N0000	447002	737	MISO Energy Sales	PPD0562999	Electric	-255,817,135	
2025	7	N0000	447002	737	Rev 202503 MISO Sales KWH	PPD0562999	Electric	-1,970,995	
2025	7	N0000	447002	737	Rev 202506 MISO Sales KWH	PPD0562999	Electric	-667,077	
								(258,455,207)	**Account 447002**
2025	7	N0000	501203	172	NOPS	ISB0562975	Electric	17,313,000	
2025	7	N0000	501203	172	NOPS Aux	ISB0562975	Electric	-292,000	
2025	7	N0000	501203	172	UNION 1 NAT GAS	ISB0562975	Electric	352,101,142	
								369,122,142	**Account 501203**
2025	7	N0000	558200	175	CANTELLI ALMONASTER SOLAR/QF -	ISB0562975	Electric	44,832	
2025	7	N0000	558200	175	MICHOUD GLOBAL SOLAR/QF - MICH	ISB0562975	Electric	49,761	
2025	7	N0000	558200	175	PATERSON SOLAR	ISB0562975	Electric	107,000	
2025	7	N0000	558200	175	QF DWYER SOLAR/QF - DWYER SOLA	ISB0562975	Electric	4,709	
2025	7	N0000	558200	175	QF TCI FRANCE SOLAR/QF - TCI F	ISB0562975	Electric	144,299	
2025	7	N0000	558200	175	RTA CARROLLTON SOLAR/QF - RTA	ISB0562975	Electric	11,941	
2025	7	N0000	558200	175	TCI ALVAR ST SOLAR/QF - TCI AL	ISB0562975	Electric	211,074	
2025	7	N0000	558200	175	UNO SOLAR/QF - UNO SOLAR	ISB0562975	Electric	96,274	
								669,890	**Account 558200**
2025	7	N0000	555002	215	IRIS - 50 MW - CAP CHG ADJUSTM	PPD0562999	Electric	80,135	
2025	7	N0000	555002	215	IRIS - 50 MW CAP CHG	PPD0562999	Electric	2,847,878	
2025	7	N0000	555002	215	IRIS - ENERGY ADJUSTMENT KWH	PPD0562999	Electric	240,717	
2025	7	N0000	555002	215	IRIS Delivered RE Energy	PPD0562999	Electric	8,543,321	
2025	7	N0000	555002	215	MISO Energy Purchases	PPD0562999	Electric	34,039,905	
2025	7	N0000	555002	215	Rev 202503 MISO Purchases KWH	PPD0562999	Electric	-2,802,345	
2025	7	N0000	555002	215	Rev 202503 Purchases Iris RE E	PPD0562999	Electric	-140,682	
2025	7	N0000	555002	215	Rev 202503 Purchases Iris Sche	PPD0562999	Electric	140,682	
2025	7	N0000	555002	215	Rev 202506 MISO Purchases KWH	PPD0562999	Electric	-551,047	
2025	7	N0000	555002	215	Rev 202506 Purchases Iris CAP	PPD0562999	Electric	100,829	
2025	7	N0000	555002	215	Rev 202506 Purchases Iris RE E	PPD0562999	Electric	90	
2025	7	N0000	555002	215	Rev 202506 Purchases Iris Sche	PPD0562999	Electric	302,396	
2025	7	N0000	555002	215	Rev 202506 Purchases St James	PPD0562999	Electric	122,769	
2025	7	N0000	555002	215	STJAMES - 20 MW - CAP CHG ADJU	PPD0562999	Electric	-59	
2025	7	N0000	555002	215	STJAMES - 50 MW CAP CHG	PPD0562999	Electric	1,079,629	
2025	7	N0000	555002	215	STJAMES - ENERGY ADJUSTMENT KW	PPD0562999	Electric	338	
2025	7	N0000	555002	215	STJAMES Delivered RE Energy	PPD0562999	Electric	3,238,371	
								47,242,927	**Account 555002**
								0	**Account 555005**
2025	7	N0000	555010	235	Algiers PPA Energy	PPD0562250	Electric	36,575,923	
2025	7	N0000	555010	235	Algiers PPA Energy	PPA0557376	Electric	-36,575,936	
2025	7	N0000	555010	235	Algiers PPA Energy	PPA0562279	Electric	43,833,223	
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	PPA0557376	Electric	-3,840,790	
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	PPA0562279	Electric	3,651,683	
2025	7	N0000	555010	235	Algiers PPA Energy (NP6)	PPD0562250	Electric	3,840,790	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	PPD0561738	Electric	60,659,342	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	PPA0562992	Electric	72,500,966	
2025	7	N0000	555010	235	EAL MSS-4 ENERGY	PPA0557695	Electric	-60,659,342	
2025	7	N0000	555010	235	ELA - RB30 Energy	PPA0562272	Electric	71,926,863	
2025	7	N0000	555010	235	ELA - RB30 Energy	PPD0562248	Electric	67,690,126	
2025	7	N0000	555010	235	ELA - RB30 Energy	PPA0557368	Electric	-67,690,126	
2025	7	N0000	555010	235	ENOL - NM6 Energy	PPD0562254	Electric	75,904,950	
2025	7	N0000	555010	235	ENOL - NM6 Energy	PPA0562276	Electric	72,167,647	
2025	7	N0000	555010	235	ENOL - NM6 Energy	PPA0557373	Electric	-75,904,950	

								264,080,369	**Account 555010**
2025	7	N0000	555006	181	POWER PURCHASED - KWH	PPB0562295	Electric	158,913,339	
								158,913,339	**Account 555200**
		Grand Total						581,573,460	

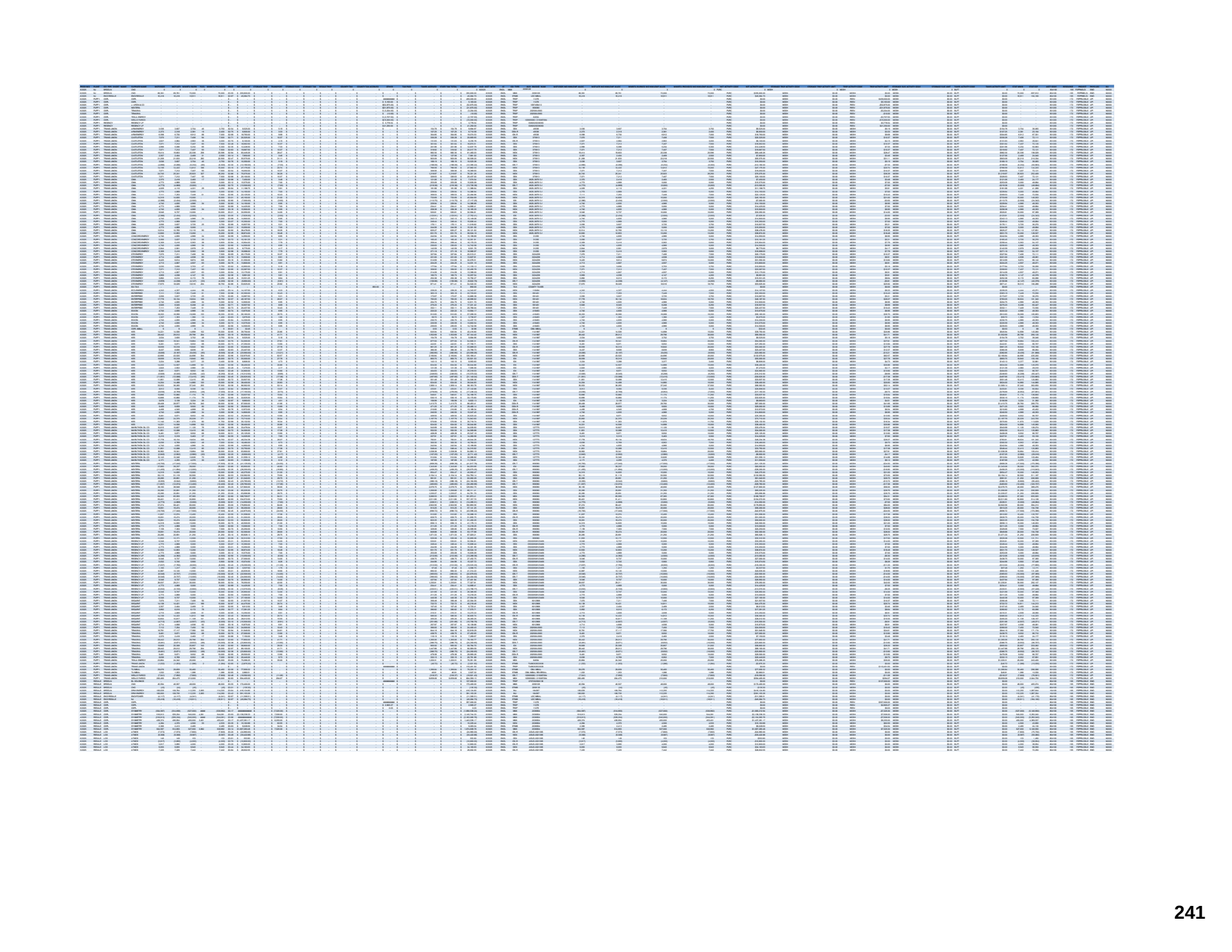
ENTERGY NEW ORLEANS, LLC.
ACCOUNTING CLOSE (ESTIMATE) - July 2025

	VOLUME		GROSS COSTS	$ / MMBtu
	MCF @ 14.73	MMBTU	$	WACOG
MICHOUD PURCHASES**	**0**	**0**	**0.00**	#DIV/0!
FIRM TRANSPORTATION				
GAS PURCHASED	0	0	0.00	
INVENTORY (FTI DEAL TYPE)	0	0	0.00	
INVENTORY (FTO DEAL TYPE)	0	0	0.00	
NET MICHOUD FUEL EXP	0	0	$0.00	#DIV/0!
NJ*	**0**	**0**	**$0.00**	#DIV/0!
PUPP 1	**2,479,938**	**2,554,333**	**$8,287,430.34**	$3.2445
NOPS	**124,900**	**128,645**	**$ 441,327.75**	$3.4306
ENOL*	0	0	$0.00	
RESALE PURCHASES*	**0**	**0**	**0.00**	#DIV/0!
STORAGE INJECTION	**0**	**0**	**0.00**	
STORAGE WITHDRAWAL	**90,881**	**93,607**	**291,319.03**	
NET RESALE FUEL EXP	**0**	**0**	**0.00**	#DIV/0!
FINANCIAL HEDGE	0	0	$ -	
TOTAL SYSTEM FUEL EXPENSE	2,604,838	2,682,978	$8,728,758.09	$3.2534

NOTES: * Not Subject to State Tax Accrual and Resale Transportation
** Includes Taxes Accrued, Resale Transportation and Transportation.

ENOI ACTUAL GAS ACCOUNTING CLOSE FOR June 2025

					Data										
PROD MO	PLANT	PIPELINE	GD_TYPE	SUPPLIER NAME	MCF 14.73	BURN MMBTU	FUEL MMBTU	PROV MMBTU	NET $AMOUNT	$TRANSPORT	Sum of RESALE TRSP	$STORAGE TRSP	$OTHER	$COUNTY TAX ACCRUED	$COUNTY TAX
4/2025	RESALE	GSPL	MMX	SYMMETRY	0	0	0	0	($16,322.43)	$0.00	0	$0.00	$0.00	$0.00	0
5/2025	PUPP 1	GSPL	TRSP	TENASKA	0	0	0	0	$0.00	$0.00	0	$0.00	($10.00)	$0.00	0
		TRANS-UNION	STIMB	TRANS-UNION	(1,053)	(1,086)	2	-1,084	($2,875.20)	$0.00	0	$0.00	$0.00	$0.00	0
				TU IMBAL	1,053	1,086	0	1,086	$2,880.51	$0.00	0	$0.00	$0.00	$0.00	0
	RESALE	GSPL	MMX	SYMMETRY	0	0	0	0	($15,929.46)	$0.00	0	$0.00	$0.00	$0.00	0
		LGS	WDX	ATMOS	347	358	0	358	$760.75	$0.00	0	$0.00	$0.00	$0.00	0
			IDX-R	ATMOS	(348)	(358)	0	-358	$3,642.55	$0.00	0	$0.00	$0.00	$0.00	0
6/2025	NJ	BRDGLN	MMX	CNG	69,761	72,000	0	72,000	$255,600.00	$0.00	0	$0.00	$0.00	$0.00	0
		ENOI RESALE	STIMB	ENOI RESALE	16,418	16,911	0	16,911	$45,084.73	$0.00	0	$0.00	$0.00	$0.00	0
	NOPS	GSPL	DDX	ARM ENERGY	106,897	110,089	0	110,089	$453,086.16	$0.00	550.45	$0.00	$0.00	$0.00	0
				CIMA	0	0	0	0	$0.00	$0.00	0	$0.00	$0.00	$0.00	0
				JP MORGAN	9,637	9,925	75	10,000	$30,850.00	$137.96	49.63	$0.00	$0.00	$0.00	0
			TRSP	GSPL	0	0	0	0	$0.00	$0.00	0	$0.00	$148,586.00	$0.00	0
			WDX	ARM ENERGY	106,805	109,994	0	109,994	$453,076.90	$0.00	549.97	$0.00	$0.00	$0.00	0
			INIJ	STORAGE	139,787	143,960	0	143,960	$444,116.61	($131.95)	717.4	$0.00	$0.00	$0.00	0
			INWD	STORAGE	37,938	39,071	0	39,071	$116,189.34	$543.09	195.36	$0.00	$0.00	$0.00	0
			IDX	VENTURE PLAQ	9,637	9,925	75	10,000	$40,000.00	$137.96	49.63	$0.00	$0.00	$0.00	0
		ENOI RESALE	STIMB	ENOI RESALE	4,117	4,241	0	4,241	$11,306.51	$0.00	0	$0.00	$0.00	$0.00	0
	PUPP 1	GSPL	TRSP	GSPL	0	0	0	0	$0.00	$0.00	0	$0.00	$464,163.00	$0.00	0
				NEXTERA	0	0	0	0	$0.00	$0.00	0	$0.00	($31,875.00)	$0.00	0
				TENASKA	0	0	0	0	$0.00	$0.00	0	$0.00	($3,204.00)	$0.00	0
				J. ARON & CO	0	0	0	0	$0.00	$0.00	0	$0.00	($52,875.00)	$0.00	0
				TEXLA ENERGY	0	0	0	0	$0.00	$0.00	0	$0.00	($2,707.50)	$0.00	0
				WELLS FARGO	0	0	0	0	$0.00	$0.00	0	$0.00	($15,000.00)	$0.00	0
		TRANS-UNION	DDX	REGENCY LP	55,646	57,150	0	57,150	$159,012.00	$80.01	0	$0.00	$0.00	$0.00	0
				DTE ENERGY	35,286	36,240	460	36,700	$97,122.25	$50.73	0	$0.00	$0.00	$0.00	0
				NEXTERA	175,167	179,900	0	179,900	$507,136.14	$251.86	0	$0.00	$0.00	$0.00	0
				TENASKA	9,187	9,435	65	9,500	$27,590.00	$13.21	0	$0.00	$0.00	$0.00	0
				KES	114,866	117,970	830	118,800	$325,560.50	$165.14	0	$0.00	$0.00	$0.00	0
				CASTLETON	47,166	48,441	609	49,050	$128,353.50	$67.83	0	$0.00	$0.00	$0.00	0
				EXXON	20,695	21,254	146	21,400	$59,625.00	$29.75	0	$0.00	$0.00	$0.00	0
				ARM ENERGY	3,607	3,704	46	3,750	$9,525.00	$5.19	0	$0.00	$0.00	$0.00	0
				CIMA	44,167	45,361	139	45,500	$133,086.25	$63.50	0	$0.00	$0.00	$0.00	0
				CONCORD ENERGY	24,129	24,781	169	24,950	$72,223.25	$34.69	0	$0.00	$0.00	$0.00	0
				ENTERPRISE	29,013	29,797	203	30,000	$83,012.50	$41.71	0	$0.00	$0.00	$0.00	0
				MARATHON OIL CO	65,853	67,633	463	68,096	$185,356.04	$94.68	0	$0.00	$0.00	$0.00	0
				SEQUENT	26,441	27,156	344	27,500	$73,843.75	$38.02	0	$0.00	$0.00	$0.00	0
			STIMB	TU IMBAL	29,659	30,460	0	30,460	$77,959.32	$0.00	0	$0.00	$0.00	$0.00	0
				GSPL IMBAL	9	9	0	9	$32.45	$0.00	0	$0.00	$0.00	$0.00	0
			TRSP	TRANS-UNION	0	0	0	0	$0.00	$0.00	0	$0.00	$110,451.50	$0.00	0
			WDX	REGENCY LP	64,945	66,700	0	66,700	$187,609.00	$93.38	0	$0.00	$0.00	$0.00	0
				DTE ENERGY	34,855	35,797	453	36,250	$107,262.50	$50.11	0	$0.00	$0.00	$0.00	0
				NEXTERA	199,898	205,300	0	205,300	$594,784.50	$287.42	0	$0.00	$0.00	$0.00	0
				TENASKA	82,395	84,622	578	85,200	$242,899.50	$118.46	0	$0.00	$0.00	$0.00	0
				KES	147,656	151,646	1,054	152,700	$437,197.50	$212.29	0	$0.00	$0.00	$0.00	0
				ECO-ENERGY	4,327	4,444	56	4,500	$14,107.50	$6.22	0	$0.00	$0.00	$0.00	0
				CASTLETON	81,100	83,291	1,055	84,346	$238,274.26	$116.61	0	$0.00	$0.00	$0.00	0
				EXXON	18,566	19,068	132	19,200	$56,160.00	$26.70	0	$0.00	$0.00	$0.00	0
				CIMA	62,048	63,725	175	63,900	$192,577.00	$89.21	0	$0.00	$0.00	$0.00	0
				CONCORD ENERGY	2,901	2,979	21	3,000	$8,775.00	$4.17	0	$0.00	$0.00	$0.00	0
				ENTERPRISE	18,134	18,624	126	18,750	$48,187.50	$26.07	0	$0.00	$0.00	$0.00	0
				MARATHON OIL CO	47,822	49,114	334	49,448	$143,693.48	$68.76	0	$0.00	$0.00	$0.00	0
				SEQUENT	19,229	19,749	251	20,000	$60,350.00	$27.65	0	$0.00	$0.00	$0.00	0



PROD MO	PLANT	PIPE_SHORT_NA	SUPPLIER NAME	MCF15025	MCF1473	MMBTU BURN	FUEL	MMBTU PROVIDED	PRICE	NET AMOUNT	STORAGE TRSP	TRANSPORT	STORAGE ELEC	STORAGE TAX	RESALE TRSP	COUNTY TAX	COUNTY TAX ACCRUE	OTHER	TAX PAID	TAXES ACCRUED	STATE TAX TOTAL	GROSS AMOUNT	D_ACCT_M	LE	GD_TYP	UD_INVOICE_NUM

ENO LTSA Costs Realigned to base rates

Cost Month Jul-25

Plant	total cost	ENO Share	ENO Cost
Union PB1	597,443	100.000%	597,443
NM6 (Includes Algiers %)	427,431	21.012%	89,812
Perryville	732,965	0.461%	3,378
Acadia	1,784,852	1.227%	21,894
			712,527

ENTERGY NEW ORLEANS, LLC
AREA INPUT FOR 12 MONTHS ENDED July 2025

Oper. Mth.	(a) kWh Generation	(b) kWh Purchases	(c) kWh Sales for Resale	(d) ENOI Net Area Input a+b+c
August 2024	231,946,700	541,341,818	(103,472,699)	**669,815,819**
September 2024	150,085,352	486,936,428	(102,890,150)	**534,131,630**
October 2024	212,178,315	430,025,154	(174,041,606)	**468,161,863**
November 2024	276,891,800	374,711,350	(220,140,593)	**431,462,557**
December 2024	279,130,785	443,062,233	(321,763,712)	**400,429,306**
January 2025	61,101,688	496,656,721	(55,262,856)	**502,495,553**
February 2025	13,026,559	401,063,141	(24,382,733)	**389,706,967**
March 2025	19,420,094	366,763,465	(17,627,413)	**368,556,146**
April 2025	15,655,873	439,819,621	(33,504,272)	**421,971,222**
May 2025	40,872,957	477,329,956	(39,070,049)	**479,132,864**
June 2025	273,316,322	449,839,849	(182,409,629)	**540,746,542**
July 2025	369,792,032	470,236,635	(258,455,207)	**581,573,460**
Total 12 Mths.	1,943,418,477	5,377,786,371	(1,533,020,919)	**5,788,183,929**

ENTERGY NEW ORLEANS, LLC
SUMMARY OF DEMAND AND ENERGY LOSS FACTORS
FOR THE TEST YEAR ENDED DECEMBER 31, 2018

SERVICE VOLTAGE LEVEL	LOSS FACTOR	
	DEMAND	ENERGY
TRANSMISSION >= 230 kV	0.5333%	0.2260%
TRANSMISSION <230kV	1.0760%	0.4522%
PRIMARY	2.8682%	2.8134%
SECONDARY	4.5561%	4.7352%

Entergy New Orleans, Inc.
10055 Grogan's Mill Rd, Suite 300
The Woodlands , TX 77380

Invoice#: 45536
Invoice Date: July 22, 2025
Payment Terms: Net Due on or Before July 25, 2025
Delivery Period: June 2025

Attention: Energy Analysis and Reporting
Phone: 281-297-3630
Fax: 281-297-3930
Email: entergygassettlements@entergy.com

Sales

Pipeline / Location	Start Date	End Date	Volume	Price	Amount	Details
Gulf South Pipeline Company LLC						
Kiln (Tennesse Gas)						
	6/11/2025	6/11/2025	(20,000)	$3.9400	$78,800.00	
	6/12/2025	6/12/2025	(15,001)	$4.0600	$60,904.06	
	6/13/2025	6/13/2025	(15,000)	$4.0250	$60,375.00	
	6/14/2025	6/16/2025	(29,994)	$3.8500	$115,476.90	
	6/17/2025	6/17/2025	(10,058)	$4.3050	$43,299.69	
	6/18/2025	6/18/2025	(10,058)	$4.6100	$46,367.38	
	6/19/2025	6/20/2025	(20,000)	$4.7450	$94,900.00	
	6/21/2025	6/23/2025	(30,000)	$4.2700	$128,100.00	
	6/24/2025	6/24/2025	(10,000)	$4.5400	$45,400.00	
	6/25/2025	6/25/2025	(10,000)	$4.1800	$41,800.00	
	6/26/2025	6/26/2025	(9,971)	$3.9200	$39,086.32	
	6/27/2025	6/27/2025	(10,001)	$3.7050	$37,053.71	
	6/28/2025	6/30/2025	(30,000)	$3.8200	$114,600.00	
Kiln (Tennesse Gas) Subtotal			**(220,083)**		**$906,163.06**	
Perryville Transportation Point						
	6/2/2025	6/2/2025	(2,400)	$2.7500	$6,600.00	
Perryville Transportation Point Subtotal			**(2,400)**		**$6,600.00**	
Gulf South Pipeline Company LLC Subtotal			**(222,483)**		**$912,763.06**	
Tennessee Gas Pipeline Company, L.L.C.						
REGENCY/TGP PANDA POWER BIENVILLE						
	6/3/2025	6/3/2025	(7,000)	$2.6800	$18,760.00	
	6/4/2025	6/4/2025	(3,750)	$2.5400	$9,525.00	
REGENCY/TGP PANDA POWER BIENVILLE Subtotal			**(10,750)**		**$28,285.00**	
Tennessee Gas Pipeline Company, L.L.C. Subtotal			**(10,750)**		**$28,285.00**	
Sales Subtotal			**(233,233)**		**$941,048.06**	

CASTLETON COMMODITIES MERCHANT TRADING L.P.
P.O. Box 120014

Stamford CT 06912 US

Invoice #: 375913
Customer #: 207605

Customer :
ENTERGY NEW ORLEANS INC
10055 GROGAN'S MILL ROAD
SUITE 300
THE WOODLANDS TX 77380 US

Remit To:
CASTLETON COMMODITIES MERCHANT TRADING L.P.

[redacted]

Invoice:
Accounting Month: Jun 2025
Invoice_date: 21-Jul-2025
Payment Due Date: 25-Jul-2025
Contact: Susan Moore
Phone:
Email: HTN-PhyNGSettlements@cci.com

GST/HST: 855604666RT0001
QST: 1219210759TQ0001

CCI PURCHASES

Deal #	Pipeline	Meter	Trade Date	Cost Type	From Day	To Day	Volume	UoM	Price	Currency	Amt Due
10854707	TGP	PANDA PWR	10-Jun-2025		10-Jun-2025	10-Jun-2025	(5,300)	MMBTU	2.3000	USD	(12,190.00)
		PANDA PWR					**(5,300)**				**(12,190.00)**
Sub Total:	**TGP**						**(5,300)**				**(12,190.00)**
Sub Total:	**CCI PURCHASES**						**(5,300)**				**(12,190.00)**

CCI SALES

Deal #	Pipeline	Meter	Trade Date	Cost Type	From Day	To Day	Volume	UoM	Price	Currency	Amt Due
10847542	TGP	PANDA PWR	03-Jun-2025		04-Jun-2025	04-Jun-2025	7,500	MMBTU	2.5400	USD	19,050.00
10847993	TGP	PANDA PWR	03-Jun-2025		03-Jun-2025	03-Jun-2025	3,000	MMBTU	2.7000	USD	8,100.00
10848107	TGP	PANDA PWR	04-Jun-2025		05-Jun-2025	05-Jun-2025	7,500	MMBTU	2.7100	USD	20,325.00
10848737	TGP	PANDA PWR	05-Jun-2025		06-Jun-2025	06-Jun-2025	7,500	MMBTU	2.6800	USD	20,100.00
10850038	TGP	PANDA PWR	06-Jun-2025		07-Jun-2025	09-Jun-2025	22,500	MMBTU	2.4700	USD	55,575.00
10851099	TGP	PANDA PWR	09-Jun-2025		10-Jun-2025	10-Jun-2025	5,300	MMBTU	2.3450	USD	12,428.50
10857114	TGP	PANDA PWR	16-Jun-2025		17-Jun-2025	17-Jun-2025	7,500	MMBTU	2.4750	USD	18,562.50
10857718	TGP	PANDA PWR	17-Jun-2025		18-Jun-2025	18-Jun-2025	7,500	MMBTU	2.6250	USD	19,687.50
10858774	TGP	PANDA PWR	18-Jun-2025		19-Jun-2025	20-Jun-2025	15,000	MMBTU	3.1450	USD	47,175.00
10859930	TGP	PANDA PWR	20-Jun-2025		21-Jun-2025	22-Jun-2025	15,000	MMBTU	2.9350	USD	44,025.00
10859930	TGP	PANDA PWR	20-Jun-2025		23-Jun-2025	23-Jun-2025	5,596	MMBTU	2.9350	USD	16,424.26
10860949	TGP	PANDA PWR	23-Jun-2025		24-Jun-2025	24-Jun-2025	2,500	MMBTU	3.1400	USD	7,850.00
10864087	TGP	PANDA PWR	26-Jun-2025		27-Jun-2025	27-Jun-2025	3,750	MMBTU	2.7600	USD	10,350.00

CASTLETON COMMODITIES MERCHANT TRADING L.P.
P.O. Box 120014

Stamford CT 06912 US

Invoice #: 375913
Customer #: 207605

10864842	TGP	PANDA PWR	27-Jun-2025		28-Jun-2025	30-Jun-2025	26,250	MMBTU	2.8600	USD	75,075.00
		PANDA PWR					**136,396**				**374,727.76**
Sub Total:	TGP						136,396				374,727.76
Sub Total:	CCI SALES						136,396				374,727.76
								Total Due To/(From) CCMT:			362,537.76

CIMA ENERGY, LP

1221 McKinney St Suite 3700

Houston, Texas 77010

Customer Details		Bank Details		Net Invoice Details	
Customer:	ENTERGY NEW ORLEANS, INC.	Payment Method:	ACH / WIRE / CHECK	**Invoice Number:**	**0625-387513-1**
Address:	10055 Grogan's Mill Road Suite 300 The Woodlands, Texas 77380	**If paying via ACH or Wire:** Credit To:	CIMA ENERGY, LP [redacted]	Delivery Period:	Jun 2025
				Invoice Date:	07/08/2025
				Due Date:	07/25/2025
				CIMA Tax ID#:	XXXXXX1884
				Contract Number:	2705
				P. O. Number:	
				Amount Due To/(From) CIMA:	**$297,538.25**
				Currency:	USD
				Supplemental CIMA Invoice Reference Numbers:	
				961367, 961370	

CIMA Contact Information

Phone: (713) 209-1112
Fax: (713) 759-1186
Email: gasinvoices@cima-energy.com

If paying via Check:

CIMA ENERGY, LP
P O Box 7410721
Chicago, IL 60674-0721

*Note: CIMA will **NOT** change bank details without prior written notification. Please contact CIMA for any bank related inquiries.*

Description	Volume (MMBtu)	Amount (USD)
Sales	109,400	$325,663.25
Purchases	10,000	$28,125.00
Total Amount Due To / (From) CIMA:	**99,400**	**$297,538.25**

FROM:
Chevron Natural Gas,
a division of Chevron U.S.A. Inc.
PO Box 4700
Houston, TX 77210
United States

Email: cngset@chevron.com
Phone: 1-925-973-4341 (opt.3)
Fax: 1-832-854-3293

TO:
Entergy New Orleans, LLC
2107 Research Forest Dr
Mail Code T-LFN-6
The Woodlands, TX 77380
United States

Contact: Lacey Butler
Email: lbutle1@entergy.com
Phone: 281-297-3569
Fax: 281-297-3869

Remit To:
Chevron Natural Gas, a division of
Chevron U.S.A. Inc.
JPMorgan Chase Bank, National
Association

Payment by E.F.T.
[redacted]

Sales Invoice
Invoice #: 2056126
Delivery Period: Jun-25
Invoice Date: 09-Jul-2025
Due Date: 25-Jul-2025
Total: $425,864.70 USD

Deal Num	Description	Trade Date	Buy / Sell	Trader	Pipeline	Location	Start/End Dates		Price ($)	Volume (MMBTU)	Amount ($)
4695377	IF HENRY HUB +0.3500	21-May-2025	Sell	SBruce	Bridgeline Holdings-Conso BGD/NOPSI - St Claude		1	30	3.550000	120,000	426,000.00
									Commodity Total :	120,000	426,000.00
4695378	Imbalance - Cash Out	21-May-2025		SBruce	Bridgeline Holdings-Conso BGD/NOPSI - St Claude		30	30	3.006600	(45)	(135.30)
									Imbalance Cash In/Out Total :	(45)	(135.30)
									Bridgeline Holdings-Consolidated Total :	**119,955**	**$425,864.70**
									Sell Total :	**119,955**	**$425,864.70**

Entergy New Orleans, LLC will remit the following amount : 425,864.70 USD

NOTICE - Please Send Invoices and Settlement Communication to CNGSet@chevron.com

IMPORTANT REMINDER:
Unless communicated by your usual Chevron authorized contact/representative, any communication advising of a change in Chevron's bank account details should not be entertained or responded to, unless properly verified. In general, treat any request to change bank account details as a high risk activity and closely scrutinize all such requests. Ensure that payments you are making are going to the right beneficiary (the Chevron entity as set out in the relevant Agreement or as agreed between the Parties).
When presented with a bank account change request, always verify orally (telephone) and then electronically (email) with your usual Chevron contact for this transaction. Verify that all communications are coming from a valid domain name (@chevron.com) in the e-mail address.

INVOICE - NATURAL GAS

CONCORD ENERGY LLC
Attention: Marcus Divita
accounting@concordenergy.com
1408 Wazee Street
Denver, CO 80202
Phone: 303-468-1247 Fax: 303-468-1901

Bill To: Entergy New Orleans, LLC
Attention: Energy Analysis and Reporting
10055 Grogan's Mill Road
Suite 300
Woodlands TX 77380
Phone: 281-297-3554 Fax: 281-297-3735
Email: EntergyGasSettlements@entergy.com

Production Month	6 / 2025	Invoice Number	31255	Due Date	7/25/2025

ID	Location	Start Date	End Date	Nominated Quantity	Index	Premium	Calculated Price	Actual Volume	Amount
705880	GulfX Sherma	6/6/2025	6/6/2025	3,750	GDA, NGPL Texok zone	$0.065	$2.715	3,750	$10,181.25
708467	GulfX Sherma	6/24/2025	6/24/2025	5,600	GDA, NGPL Texok zone	$0.050	$2.980	5,600	$16,688.00
708927	GulfX Sherma	6/25/2025	6/25/2025	5,000	GDA, NGPL Texok zone	$0.060	$2.990	5,000	$14,950.00
709211	GulfX Sherma	6/26/2025	6/26/2025	5,000	GDA, NGPL Texok zone	$0.060	$2.900	5,000	$14,500.00
709458	GulfX Sherma	6/27/2025	6/27/2025	5,600	GDA, NGPL Texok zone	$0.060	$2.840	5,600	$15,904.00
710088	GulfX Sherma	6/28/2025	6/30/2025	1,000	GDA, NGPL Texok zone	$0.060	$2.925	3,000	$8,775.00
							GulfX Sherman	27,950	$80,998.25
							United States Dollars **Amount Due:**	27,950	$80,998.25

Remit by Wire or ACH to:

MUFG Bank Ltd.
New York, NY

[redacted]

International Wires:

Provide Swift Code instead of Routing Number

[redacted]

DRW Energy Trading LLC
1500 Post Oak Blvd
Suite 1625
Houston, TX 77056

Invoices
p: 713.814.3036
f: 713.814.3029
Confidential Materials Enclosed

Entergy New Orleans, LLC
2107 Research Forest Dr.
Mail Code T-LFN-6
The Woodlands, TX 77380
entergygassettlements@entergy.com ; hthoma3@entergy.com; vspitzn@entergy.com; lbutle1@entergy.com

Invoice Num: 184367

Due Date: 07/25/25

Invoice Date: 7/7/2025

Production Month: Jun-25

DRW Sell Summary

Deal ID	Term Start	Term End	Avg Price	Pipeline	# of Days	Volume	UOM	Amount
1280678	06/01/2025	06/30/2025	$3.5316	BRIDGELINE	30	228,610	MMBTU	$807,278.06
				BRIDGELINE Subtotal:		**228,610**		**$807,278.06**
				Sell Subtotal:		**228,610**		**$807,278.06**
				Net Volume on Buys and Sells:		**228,610**		

Net Amount due to DRW Energy Trading LLC in USD: **$807,278.06**

DTE Energy

DTE Energy Trading

Invoice Number: 3224239
Invoice Date: 02-Jul-2025
Due Date: 25-Jul-2025
Billing Period: Jun-25

DTE Energy Trading, Inc.
One Energy Plaza, 400 WCB
Detroit, MI 48226
Contact Name(s): Elijah Montgomery
Contact Number(s): 313-548-8109
Email: DTE_GAS_STTLMTS@DTEENERGY.COM

Bill To:
Entergy New Orleans, Inc.
ENTNEWO - BU
2107 Research Forest Dr., Mail Code T-LFN-6
The Woodlands, TX 77380
Phone: 281-297-3611
Fax: 281-297-3631
Email:
EntergyGasSettlements@entergy.com;dmehra
@entergy.com;
Customer ID:1038924

Remit To:
DTE Energy Trading, Inc.
JPMORGAN CHASE BANK
Payment Method: ACH (preferred)
[redacted]
Payment Method: WIRE
[redacted]

Purchase / Sale	Quantity		CCY	Settlement Amount
Purchases	(4,200.00)		US$	$(9,660.000000)
Sales	72,950.00		US$	$204,384.750000
	68,750.00	**DTE Energy Trading, Inc. is due to RECEIVE the following net amount:**		**$194,724.75**

Netting Statement

Eco-Energy Natural Gas
6100 Tower Circle, Suite 500
Franklin, TN 37067
TAXID: 26-1705410

Accounts Receivable
Phone: 615-928-6484
Email: NatGasSettlements@eco-energy.com

Please Remit to:
Bank of America
[redacted]

Entergy New Orleans Inc

10055 Grogan's Mill Road, Suite 300
The Woodlands, TX 77380
United States

Invoice Number: 116494
Invoice Date: 07/08/2025
Due Date: 07/25/2025
Delivery Period: June 2025
Reference:
Net Amount: 14,107.50

Sales

TENNESSEE GAS PL - PANDA/REGENCY

Trade	Start Date	End Date	Price Index	Price Diff	Avg Price	Volume	Amount (US $)
1224890	06/19/2025	06/21/2025	Tenn Z1 GDD	0.0200	3.1350	4,500	14,107.50
				Point Total		**4,500**	**14,107.50**
				Pipeline Total		**4,500**	**14,107.50**
				Sales Total		**4,500**	**14,107.50**
				You owe Eco Energy...			**14,107.50**

SELLER:
Enterprise Products Operating LLC
TAX ID: 26-0430539
P.O. Box 4324
Houston, TX 77210-4324
United States

Contact: Jenny Hoang
Email: JNHoang@eprod.com
Phone: 713-381-6111
Fax:

BUYER:
Entergy New Orleans, Inc.
10055 Grogan's Mill Road
Suite 300
The Woodlands, TX 77380
United States

Contact: Energy Analysis and Reporting
Email:
Phone: 281-297-3630
Fax: 281-297-3930

Remit To:

Enterprise Products Operating LLC
JPMorgan Chase Bank
Payment by E.F.T.:
[redacted]

Customer#: 3110
Invoice#: 591451
Delivery Period: Jun-25
Invoice Date: 07/17/2025
Due Date: 07/25/2025
Currency: USD

Deal Num	Description	Buy / Sell	Trader	Pipeline	Meter ID	Location	Start/End Dates		Price ($)	Volume		Amount ($)
669321	COMM-PHYS - Commodity	Sell	ddcraig	ENTERPRISE TX	631015	Gulf Crossing Sherman	4	4	2.5200	5,000	MM	12,600.00
669423	COMM-PHYS - Commodity	Sell	ddcraig	ENTERPRISE TX	631015	Gulf Crossing Sherman	5	5	2.7250	7,500	MM	20,437.50
669512	COMM-PHYS - Commodity	Sell	ddcraig	ENTERPRISE TX	631015	Gulf Crossing Sherman	6	6	2.7100	6,250	MM	16,937.50
669653	COMM-PHYS - Commodity	Sell	ddcraig	ENTERPRISE TX	631015	Gulf Crossing Sherman	7	9	2.5700	18,750	MM	48,187.50
670847	COMM-PHYS - Commodity	Sell	ddcraig	ENTERPRISE TX	631015	Gulf Crossing Sherman	25	25	2.9800	7,500	MM	22,350.00
671296	COMM-PHYS - Commodity	Sell	ddcraig	ENTERPRISE TX	631015	Gulf Crossing Sherman	27	27	2.8500	3,750	MM	10,687.50
						Gulf Crossing Sherman			**Sub Total**	**48,750**	MM	**$131,200.00**
						ENTERPRISE TX			**Total**	**48,750**	MM	**$131,200.00**

Entergy New Orleans, Inc. will remit the following amount: **131,200.00** **USD**

ExxonMobil

Invoice Number:	416463
Invoice Date:	10-Jul-2025
Due Date:	25-Jul-2025
Billing Period:	Jun-2025

EXXONMOBIL OIL CORPORATION
22777 Springwoods Village Parkway
SPRING TX
77389

Email: gasmarketing-sm@exxonmobil.com

Bill To:

ENTERGY NEW ORLEANS, INC.

ATTENTION: BACK OFFICE
PARKWOOD II BLDG., SUITE 300
10055 GROGAN'S MILL RD
THE WOODLANDS TX
77380

Contact Name: Gas Accounting
Contact Number:
Email: LBUTLE1@ENTERGY.com

Remit:

Tax ID: 13-5401570
EXXONMOBIL OIL CORPORATION

4CITIBANK
[redacted]

Reference: E154720

Purchase / Sale	Quantity (MMBTU)	Tax Amount (US$)	Settlement Amount (US$)
Purchase	None	None	None
Sale	40,600	None	$115,785.00
	40,600	**ExxonMobil Oil Corporation is due to RECEIVE the following net amount:**	$115,785.00

TSP	Meter No.	Meter Name/Description	Product	Deal Type	Deal No.	Date	Volume (MMBTU)	Price	Amount
GSPL	24421	Bennington (From Midship) Rec/Del	NG	SALES	1993156	06/05/2025 - 06/05/2025	5,000	2.735000	$13,675.00
GSPL	24421	Bennington (From Midship) Rec/Del	NG	SALES	1994267	06/06/2025 - 06/06/2025	5,000	2.715000	$13,575.00

Direct Billing Inquiries To:

256

TSP	Meter No.	Meter Name/Description	Product	Deal Type	Deal No.	Date	Volume (MMBTU)	Price	Amount
GSPL	24421	Bennington (From Midship) Rec/Del	NG	SALES	1996404	06/10/2025 - 06/10/2025	1,400	2.625000	$3,675.00
						TOTAL SALES for GSPL			**$30,925.00**
Arkoma Connector	Null	Bennington/Gulf South	NG	SALES	2007827	06/26/2025 - 06/26/2025	5,000	2.900000	$14,500.00
Arkoma Connector	Null	Bennington/Gulf South	NG	SALES	2008840	06/27/2025 - 06/27/2025	5,000	2.840000	$14,200.00
Arkoma Connector	Null	Bennington/Gulf South	NG	SALES	2009773	06/28/2025 - 06/29/2025	12,800	2.925000	$37,440.00
Arkoma Connector	Null	Bennington/Gulf South	NG	SALES	2009773	06/30/2025 - 06/30/2025	6,400	2.925000	$18,720.00
						TOTAL SALES for Arkoma Connector			**$84,860.00**
						TOTAL SALES	**40,600**		**$115,785.00***

* Total amount does not include tax amount

Direct Billing Inquiries To:

J. Aron & Company LLC

200 West Street | Sixth Floor | New York, NY 10282

DATE: 9-Jul-25

TO: Entergy New Orleans LLC
ATTN: Andrew Dornier
ATTN: Entergy Gas Settlements

FROM: J. Aron & Company LLC
200 West Street - 6th Floor
New York, NY 10282

Entergy New Orleans LLC Settlement for June 2025

Jun-25 Flow	Qty (MMBtu)	Gas flow amount	Asset management fee	Final amount
6/1/2025	0	$0.00	-$1,762.50	-$1,762.50
6/2/2025	0	$0.00	-$1,762.50	-$1,762.50
6/3/2025	0	$0.00	-$1,762.50	-$1,762.50
6/4/2025	0	$0.00	-$1,762.50	-$1,762.50
6/5/2025	0	$0.00	-$1,762.50	-$1,762.50
6/6/2025	0	$0.00	-$1,762.50	-$1,762.50
6/7/2025	0	$0.00	-$1,762.50	-$1,762.50
6/8/2025	0	$0.00	-$1,762.50	-$1,762.50
6/9/2025	0	$0.00	-$1,762.50	-$1,762.50
6/10/2025	0	$0.00	-$1,762.50	-$1,762.50
6/11/2025	0	$0.00	-$1,762.50	-$1,762.50
6/12/2025	0	$0.00	-$1,762.50	-$1,762.50
6/13/2025	0	$0.00	-$1,762.50	-$1,762.50
6/14/2025	0	$0.00	-$1,762.50	-$1,762.50
6/15/2025	0	$0.00	-$1,762.50	-$1,762.50
6/16/2025	0	$0.00	-$1,762.50	-$1,762.50
6/17/2025	0	$0.00	-$1,762.50	-$1,762.50
6/18/2025	0	$0.00	-$1,762.50	-$1,762.50
6/19/2025	0	$0.00	-$1,762.50	-$1,762.50
6/20/2025	0	$0.00	-$1,762.50	-$1,762.50
6/21/2025	0	$0.00	-$1,762.50	-$1,762.50
6/22/2025	0	$0.00	-$1,762.50	-$1,762.50
6/23/2025	0	$0.00	-$1,762.50	-$1,762.50
6/24/2025	0	$0.00	-$1,762.50	-$1,762.50
6/25/2025	0	$0.00	-$1,762.50	-$1,762.50
6/26/2025	0	$0.00	-$1,762.50	-$1,762.50
6/27/2025	0	$0.00	-$1,762.50	-$1,762.50
6/28/2025	0	$0.00	-$1,762.50	-$1,762.50
6/29/2025	0	$0.00	-$1,762.50	-$1,762.50
6/30/2025	0	$0.00	-$1,762.50	-$1,762.50
Total	**-**	**$0.00**	**-$52,875.00**	**-$52,875.00**

NET DUE TO ENTERGY NEW ORLEANS	**($52,875.00)**
Payment Date	**Friday, July 25, 2025**

Wiring Instructions

J. Aron and Company LLC, New York

[redacted]

PLEASE CONTACT US WITH ANY QUES

Cyril Bourlier (403)233-3417
Carly Norlander (403)233-9299
Raksha Athreya (403)233-3342
ficc-struct-sett@gs.com
gs-calgary-commod-struct@gs.com

J.P.Morgan

Invoice Ref:	**MCB5520P**	**Counterparty:**		**Description:**	**Settlement of Physical Natural Gas**
Invoice Date:	**07-09-2025**	Entergy New Orleans LLC 639 LOYOLA AVE L-ENT-12A 701133125 NEW ORLEANS, United States		[redacted]	
From:	J.P. Morgan Chase Bank National Association, New York				
Telephone:	+12128345025				
Fax:	8663388347				
Email:	physical.naturalgas.group@jpmorgan.com				
Delivery Period:	Jun 2025				
Payment Date:	**07-25-2025**				

PIPELINE SUMMARY

Pipeline	Net Volume	Total Amount
Tennessee Gas Pipeline Company, L.L.C.	**10,000.00 MMBTU**	**30,850.00**
	Total for Pipelines (USD)	**30,850.00**

JPMorgan Receives (USD)	**30,850.00**

From:
Koch Energy Services, LLC
20 Greenway Plaza
Suite 800
Houston, TX 77046

Contact: Settlements Group
Email: kesacct@kochind.com
Phone:
Fax: (713)544-6090

To:
Entergy New Orleans, Inc
10055 Grogans Mill Road
Suite 300
The Woodlands, TX 77380

Contact: Accounting
Email: dmehra@entergy.com
Phone: 281-2973637
Fax:

Remit To:
Koch Energy Services, LLC

JP Morgan Chase Bank, NA
[redacted]

KOCH
KOCH ENERGY SERVICES, LLC

Sales Invoice

Invoice #: 1141987
Delivery Period: Jun-25
Invoice Date: 14-Jul-2025
Due Date: 25-Jul-2025

Invoice Summary

Description	Amount		Quantity (MMBTU)
Purchases	$(86,647.50)	USD	(35,250)
Sales	$1,103,766.63	USD	395,850
Entergy New Orleans, Inc will remit the following amount :	**$1,017,119.13**		**360,600**

From:
Koch Energy Services, LLC
20 Greenway Plaza
Suite 800
Houston, TX 77046

Contact: Settlements Group
Email: kesacct@kochind.com
Phone:
Fax: (713)544-6090

To:
Entergy New Orleans, Inc
10055 Grogans Mill Road
Suite 300
The Woodlands, TX 77380

Contact: Accounting
Email: dmehra@entergy.com
Phone: 281-2973637
Fax:

Remit To:
Koch Energy Services, LLC

JP Morgan Chase Bank, NA
Payment by E.F.T.:
[redacted]

KOCH
KOCH ENERGY SERVICES, LLC

Sales Invoice

Invoice #: 1146360
Delivery Period: Jun-25
Invoice Date: 22-Jul-2025
Due Date: 25-Jul-2025

Invoice Summary

Description	Amount		Quantity (MMBTU)
Purchases	$(86,647.50)	USD	(35,250)
Sales	$1,157,766.63	USD	415,850
Entergy New Orleans, Inc will remit the following amount :	**$1,071,119.13***		**380,600**

*This payment request is for $54,000, which is the difference between the original invoice total and revised invoice total. Please see explanation on page 12 for details.

SELLER:
Marathon Oil Company

Contact: Gas Marketing Accounting
Email: HouMarketingAcctg@marathonoil.com
Phone:
Fax:

BUYER:
Entergy New Orleans, LLC
2107 Research Forest Dr Mail Code T-LFN-6
Woodlands TX 77380

Contact: AcctgNG_Entergy_Analysis&Rpt_Invoicing
Email: EntergyGasSettlements@entergy.com
Phone: 281-297-6659
Fax: 281-297-3735

Remit To:
Marathon Oil Company

By ACH To:
Bank : PNC Bank, NA
[redacted]

By WIRE To:
Bank : PNC Bank, NA
[redacted]

Marathon Oil Corporation.

NG Physical Invoice
Invoice #: 127775
Delivery Period: Jun-2025
Customer #: 1020901
Invoice Date: 10-Jul-2025
Payment Date: 25-Jul-2025
Internal Contract: 109759

Summary

Deal #	Product	Trade Type	Trade Date	Buy/Sell	Trader	Pipeline	Point	Trade Days	Price ($)	Actual Nom	Quantity	Amount ($)	Order
814160	NG	Physical NG	06/03/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	4 5	2.512500	N	10,000 mmbtu	$25,125.00	Original
814172	NG	Physical NG	06/04/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	5 6	2.720000	N	12,500 mmbtu	$34,000.00	Original
814213	NG	Physical NG	06/09/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington2	10 11	2.625000	N	3,000 mmbtu	$7,875.00	Original
814311	NG	Physical NG	06/23/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington2	24 25	2.990000	N	11,090 mmbtu	$33,159.10	Original
814262	NG	Physical NG	06/16/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	17 18	2.550000	N	5,500 mmbtu	$14,025.00	Original
814277	NG	Physical NG	06/17/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	18 19	2.640000	N	7,000 mmbtu	$18,480.00	Original
814285	NG	Physical NG	06/18/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	19 21	3.195000	N	20,000 mmbtu	$63,900.00	Original
814296	NG	Physical NG	06/20/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	21 24	2.950000	N	10,698 mmbtu	$31,559.10	Original
814311	NG	Physical NG	06/23/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	24 25	2.990000	N	106 mmbtu	$316.94	Original
814187	NG	Physical NG	06/05/2025	SELL	ToSaundrea Taylor-Ehrlich	Midship Pipeline Company	Bennington	6 7	2.700000	N	12,500 mmbtu	$33,750.00	Original

SELLER:
Marathon Oil Company

Contact: Gas Marketing Accounting
Email: HouMarketingAcctg@marathonoil.com
Phone:
Fax:

BUYER:
Entergy New Orleans, LLC
2107 Research Forest Dr Mail Code T-LFN-6
Woodlands TX 77380

Contact: AcctgNG_Entergy_Analysis&Rpt_Invoicing
Email: EntergyGasSettlements@entergy.com
Phone: 281-297-6659
Fax: 281-297-3735

Remit To:
Marathon Oil Company

By ACH To:
Bank : PNC Bank, NA
[redacted]

By WIRE To:
Bank : PNC Bank, NA
[redacted]

Marathon Oil Corporation.

NG Physical Invoice
Invoice #: 127775
Delivery Period: Jun-2025
Customer #: 1020901
Invoice Date: 10-Jul-2025
Payment Date: 25-Jul-2025
Internal Contract: 109759

Summary

Deal #	Product	Trade Type	Trade Date	Buy/Sell	Trader	Pipeline	Point	Trade Days	Price ($)	Actual Nom	Quantity	Amount ($)	Order
814202	NG	Physical NG	06/06/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	7 10	2.572500	N	18,750 mmbtu	$48,234.38	Original
814213	NG	Physical NG	06/09/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	10 11	2.625000	N	1,400 mmbtu	$3,675.00	Original
814230	NG	Physical NG	06/10/2025	BUY	ToSaundrea Taylor-Ehrlich	Midship Pipeline Company	Bennington - Buy	10 11	2.200000	N	3,000 mmbtu	($6,600.00)	Original
814318	NG	Physical NG	06/24/2025	SELL	Matthew Johnson	Midship Pipeline Company	Bennington	25 26	2.990000	N	5,000 mmbtu	$14,950.00	Original
							Midship Pipeline Company SELL Subtotal :				120,544.00	$322,449.52	

Entergy New Orleans, LLC will remit the following amount: $322,449.52 USD

Invoice

NextEra Energy Marketing, LLC
Tax ID # 65-0851428
700 Universe Blvd
Juno Beach, FL 33408

Invoice: **958390**
Counterparty: **Entergy New Orleans, Inc.**
Date: **Jul 09, 2025**
Period: **Jun 01, 2025 - Jun 30, 2025**
Amount: **$1,298,180.21 USD**
Due Date: **Jul 25, 2025**

Invoice To

Entergy New Orleans, Inc.
Attn: Settlements Administrator
10055 Grogans Mill Road
Suite 300
The Woodlands, TX 77380
Phone: 281-397-3637
Fax: 281-397-3937

Summary

Deal Type	Deal Direction	Amount Due	Currency
GAS			
	Buy	$(212,005.23)	USD
	Sell	$ 1,510,185.44	USD
	GAS Subtotal	$ 1,298,180.21	USD
	TOTAL	**$ 1,298,180.21**	**USD**

Details

Pipeline	Deal #	Trade Dt	Point	Term	Index	Volume	UoM	Price	Amount Due	Currency
Buy										
GSPC PIPE										
	4265840	06/10/25	Bbt Trans-Union Claiborne Parish	06/10/25 - 06/10/25	FIXED	9,800	MMBTU	$2.4250	$(23,765.00)	USD
					GSPC PIPE	**9,800**			**$(23,765.00)**	**USD**
RIGS PIPE										
	4264969	06/09/25	TRANSUNION INTERSTATE PIPELINE	06/09/25 - 06/09/25	FIXED	17,500	MMBTU	$2.4500	$(42,875.00)	USD
	4265679	06/10/25	TRANSUNION INTERSTATE PIPELINE	06/10/25 - 06/10/25	FIXED	12,400	MMBTU	$2.4000	$(29,760.00)	USD
	4267567	06/11/25	TRANSUNION INTERSTATE	06/07/25 - 06/07/25	FIXED	12,000	MMBTU	$2.3500	$(28,200.00)	USD

ENERGY TRANSFER

Remittance Address: Regency Intrastate Gas LP
P O Box 204317
Dallas, TX 75320-4317
USA

Entergy New Orleans, LLC
Gas Accounting
2107 Research Forest Dr. MC T-LFN-6
The Woodlands, TX 77380-
USA

Contract Holder: Entergy New Orleans, LLC
Account Number: 12881

June 2025 Statement Of Account
FINAL
Invoice Date: 07/16/2025
Invoice Identifier: G062025238353

Invoice Identifier	Accounting Period	Invoice Date	Original Invoice Amount	Amount Due
G062025238353	06/2025	07/16/2025	$45,028.54	$45,028.54
		Total Amount:	**$45,028.54**	**$45,028.54**

The receivable amounts stated above include transportation and storage charges as of 07/16/2025.
These balances do not include any prepayments received, outstanding take or pay balances, or other receivables not related to transportation or storage.

Should you have any questions regarding these billings, please call your account representative Jennifer Nicholson at (713) 989-2325

Sales Invoice

ENERGY TRANSFER

Remit To:
Regency Intrastate Gas LP
P O Box 204317
Dallas, TX 75320-4317

Bank: Wells Fargo Bank
[redacted]

Contact: Houston Accounting (Invoice)
Telephone: 713-989-2000
Email: DISTRO_DEPT_ACCOUNTING_HOU@energytransfer.com

Bill To:
Entergy New Orleans, LLC
2107 Research Forest Dr. MC T-LFN-6
The Woodlands, TX 77380

Bank: Capital One New Orleans, LA
[redacted]

Contact: Gas Accounting (Payments)
Telephone:
Email: EntergyGasSettlements@entergy.com

Contract Party: Entergy New Orleans
Invoice Number: GS202506123456
Invoice Date: 7/18/2025
Delivery Period: June 2025
SAP Vendor:
SAP Customer: 1000393752
Due Date: 7/25/2025
Payment Method: WIR
Short Name: Entergy New Orleans

Pipeline	Prod Period	Description	Tier	Contract	Deal #	Meter	MMBTU	Rate	Amount Due
RIGS	06/2025	PRODUCT		7015	390954	14888 TRANSUNION INTERSTATE PL	10,000	$2.595	$25,950.00
RIGS	06/2025	PRODUCT		7015	391057	14888 TRANSUNION INTERSTATE PL	5,000	$2.600	$13,000.00
RIGS	06/2025	PRODUCT		7015	391192	14888 TRANSUNION INTERSTATE PL	10,000	$2.710	$27,100.00
RIGS	06/2025	PRODUCT		7015	391460	14888 TRANSUNION INTERSTATE PL	10,000	$2.695	$26,950.00
RIGS	06/2025	PRODUCT		7015	391741	14888 TRANSUNION INTERSTATE PL	30,000	$2.535	$76,050.00
RIGS	06/2025	PRODUCT		7015	391982	14888 TRANSUNION INTERSTATE PL	5,900	$2.555	$15,074.50
RIGS	06/2025	PRODUCT		7015	393061	14888 TRANSUNION INTERSTATE PL	10,000	$2.700	$27,000.00
RIGS	06/2025	PRODUCT		7015	393309	14888 TRANSUNION INTERSTATE PL	1,250	$2.830	$3,537.50
RIGS	06/2025	PRODUCT		7015	393542	14888 TRANSUNION INTERSTATE PL	10,000	$3.205	$32,050.00
RIGS	06/2025	PRODUCT		7015	393901	14888 TRANSUNION INTERSTATE PL	13,500	$3.010	$40,635.00
RIGS	06/2025	PRODUCT		7015	394342	14888 TRANSUNION INTERSTATE PL	5,000	$3.115	$15,575.00

Sales Invoice

ENERGY TRANSFER

Remit To:
Regency Intrastate Gas LP
P O Box 204317
Dallas, TX 75320-4317

Bank: Wells Fargo Bank
[redacted]

Contact: Houston Accounting (Invoice)
Telephone: 713-989-2000
Email: DISTRO_DEPT_ACCOUNTING_HOU@energytransfer.com

Bill To:
Entergy New Orleans, LLC
2107 Research Forest Dr. MC T-LFN-6
The Woodlands, TX 77380

Bank: Capital One New Orleans, LA
[redacted]

Contact: Gas Accounting (Payments)
Telephone:
Email: EntergyGasSettlements@entergy.com

Contract Party: Entergy New Orleans
Invoice Number: GS202506123456
Invoice Date: 7/18/2025
Delivery Period: June 2025
SAP Vendor:
SAP Customer: 1000393752
Due Date: 7/25/2025
Payment Method: WIR
Short Name: Entergy New Orleans

Pipeline	Prod Period	Description	Tier	Contract	Deal #	Meter	MMBTU	Rate	Amount Due
RIGS	06/2025	PRODUCT		7015	394771	14888 TRANSUNION INTERSTATE PL	5,000	$3.070	$15,350.00
RIGS	06/2025	PRODUCT		7015	395142	14888 TRANSUNION INTERSTATE PL	5,000	$3.010	$15,050.00
RIGS	06/2025	PRODUCT		7015	395386	14888 TRANSUNION INTERSTATE PL	5,000	$2.885	$14,425.00
RIGS	06/2025	PRODUCT		7015	395633	14888 TRANSUNION INTERSTATE PL	13,200	$2.945	$38,874.00
Total RIGS							138,850		$386,621.00

TOTALS **138,850 MMbtu** **$386,621.00**

GP202506130768 (38,400) $(92,320.00)

100,450 $294,301.00

Sequent Energy Management LLC
1200 Smith Street
Suite 900
Houston, TX 77002-4374

Contact: Anita Nagarajan
Phone: 832.397.8549
Fax: 832.397.3711

Entergy New Orleans, Inc.
10055 Grogan's Mill Road, Suite 300

The Woodlands, TX 77380 United States

Entergy New Orleans, Inc.
Contact: Robert Haigh
Phone: 281.297.3582
Fax: 281.297.3735

Remit To:
Sequent Energy Management LLC
JP Morgan Chase
[redacted]

Williams | Sequent Energy Management
A WILLIAMS COMPANY

Netted Invoice
Invoice #: 6012968
Delivery Period: Jun-2025
Invoice Date: 07/16/2025
Due Date: 07/25/2025

Deal Num	Description	Fee Name	Buy/ Sell	Trade Date	Trader	Pipeline	Location	Start Date	End Date	Price ($)	Volume	Amount ($)
8274941	COMM-PHYS - Commodity		Buy	06/23/25	jturnbo	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	23	23	3.1000	(5,000)	(15,500.00)
							Subtotal for Tennessee Gas Pipeline Company:				**(5,000)**	**(15,500.00)**
									Subtotal for Buy:		**(5,000)**	**(15,500.00)**
8239933	COMM-PHYS - Commodity		Sell	06/03/25	jturnbo	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	3	3	2.6500	5,000	13,250.00
8249354	COMM-PHYS - Commodity		Sell	06/16/25	jturnbo	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	17	17	2.4900	11,250	28,012.50
8249647	COMM-PHYS - Commodity		Sell	06/16/25	jturnbo	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	16	16	2.4000	15,000	36,000.00
8253840	COMM-PHYS - Commodity		Sell	06/17/25	jturnbo	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	18	18	2.6450	2,500	6,612.50
8262172	COMM-PHYS - Commodity		Sell	06/18/25	jturnbo	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	19	20	3.1750	5,000	15,875.00
8264379	COMM-PHYS - Commodity		Sell	06/20/25	jturnbo	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	21	23	2.9650	15,000	44,475.00
8279813	COMM-PHYS - Commodity		Sell	06/25/25	dpeeble	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	26	26	2.9250	7,500	21,937.50
8281172	COMM-PHYS - Commodity		Sell	06/26/25	dpeeble	Tennessee Gas Pipeline Company	RGENCY/TGP PANDA	27	27	2.7650	6,250	17,281.25
							Subtotal for Tennessee Gas Pipeline Company:				**67,500**	**183,443.75**
									Subtotal for Sell:		**67,500**	**183,443.75**

Entergy New Orleans, Inc. will pay the following amount: **$167,943.75**

TENASKA MARKETING VENTURES

REVISED

To: ENTERGY NEW ORLEANS, LLC	From: TENASKA MARKETING VENTURES	Invoice #: 202506-0583
2107 Research Forest Drive Mail Code: T-LFN-6 The Woodlands, TX 77380 Attention: Diane Mehra Phone: Fax: (281) 297-3735 Email: dmehra@entergy.com	14302 FNB Parkway Omaha, NE 68154 Attention: Jose Menchaca Phone: 402-691-9598 Fax: (402) 758-6253 Email: JMenchaca@TENASKA.com Email: Invoices-TMV@tenaska.com	Delivery Period: JUN 2025 Invoice Date: 07/21/2025 Due Date: 07/25/2025 **Total Due: $334,975.50 $US**

Description	Quantity (MMBTU)	Amount ($US)
Sale	135,700	$385,789.50
Purchase	(20,000)	($47,600.00)
Transport		($3,204.00)
Current Month Subtotal:	**115,700**	**$334,985.50**
Prior Period		($10.00)
Total Due TENASKA MARKETING VENTURES	**115,700**	**$334,975.50**

TENASKA MARKETING VENTURES Payment Instructions:

WIRE TRANSFER OR ACH
U.S. BANK
CINCINNATI, OH

ACCOUNT NAME - TENASKA MARKETING VENTURES Tax ID: 47-0741451
[redacted]

Interest shall accrue on unpaid balances in accordance with the terms and provisions of the Master Agreement

Texla Energy Management, Inc.

1100 Louisiana
Suite 4700
Houston, TX 77002
Phone: 713.655.9900 Fax: 713.655.9906

INVOICE

Entergy New Orleans, LLC

ATTN: Accounting
10055 Grogan's Mill Road
Ste. 300
The Woodlands, TX 77380
Phone: 281-297-3569
Fax: 281-297-3869
Email: lbutle1@entergy.com

Contract Number:	NAESB
Invoice Number:	64934
Invoice Version:	0
Production Month:	06/25
Invoice Date:	07/11/2025
Due Date:	07/25/2025

Prod Mth	Point Name/Meter	Deal ID	Day Range	Days	Deal Volume	Total Volume	Price	Amount
Sales to Entergy New Orleans, LLC								
	Pipeline: Gulf South Pipeline							
	Meter: 26016 : BBT Trans-Union Claiborne Parish							
6/2025	26016 : BBT Trans-Union Claiborne Parish	552692	5	1	2,500/D	2,500	2.7763	6,940.75
6/2025	26016 : BBT Trans-Union Claiborne Parish	552692	19-20	2	2,500/D	5,000	3.2344	16,172.00
6/2025	26016 : BBT Trans-Union Claiborne Parish	552692	24-25	2	2,500/D	5,000	3.0331	15,165.50
6/2025	26016 : BBT Trans-Union Claiborne Parish	552692	26	1	2,500/D	2,500	2.9424	7,356.00
6/2025	26016 : BBT Trans-Union Claiborne Parish	552692	27	1	2,500/D	2,500	2.8820	7,205.00
6/2025	26016 : BBT Trans-Union Claiborne Parish	552692	28-30	3	2,500/D	7,500	2.9676	22,257.00
	Total For Gas: 26016 : BBT Trans-Union Claiborne Parish					**25,000**		**75,096.25**
	Charges & Fees for Meter: 26016 : BBT Trans-Union Claiborne Parish							
6/2025	AMA Transportation Fee	552692	1-30	30	(75,000)/D	(75,000)	0.0361	(2,707.50)
	Total For Charges & Fees: 26016 : BBT Trans-Union Claiborne Parish							**(2,707.50)**
	Total For Meter: 26016 : BBT Trans-Union Claiborne Parish					**25,000**		**72,388.75**
	Total for Pipeline: Gulf South Pipeline					**25,000**		**72,388.75**
Total - Entergy New Orleans, LLC						**25,000**		**72,388.75**
Grand Total - Net Receivable Due From Entergy New Orleans, LLC						**25,000**		**72,388.75**

Funds due on or before Due Date

Remit To

Check Information

Texla Energy Management, Inc.
1100 Louisiana
Suite 4700
Houston, TX 77002

Wire Transfer Information

Bank Name: JPMorgan Chase Bank, NA
[redacted]
Bank City/State: /
Further Instructions:

ACH Information

Bank Name: JPMorgan Chase Bank, NA
[redacted]
Bank City/State: /
Further Instructions:

Print Date: 7/14/2025
Print Time: 7:21:32 AM

Volumes Subject To Adjustment

BLACK BEAR
TRANSMISSION

Remittance Address: BBT Trans-Union Interstate Pipeline, L.P.
910 Louisiana St
Suite 2400
Houston, TX 77002
USA

Entergy New Orleans, Inc.
GENERAL CORRESPONDENCE
PO Box 8106
Baton Rouge, LA 70891
USA

Contract Holder: Entergy New Orleans, Inc.
Account Number: 504

June 2025 Invoice Summary

FINAL
Invoice Date: 07/14/2025
Invoice Identifier: TUI06202522035

Service Requestor Contract Number	TOS	Prior Period Receipts in DTH	Prior Period Deliveries in DTH	Net Prior Period Activity in DTH	Prior Period Charges	Current Month Rec in DTH	Current Month Del in DTH	Current Month Activity in DTH	Current Month Charges	Invoice Amount
FTS-TUI-0003	FTS	0	0	0	$0.00	1,886,080	1,901,150	(15,070)	$113,092.01	$113,092.01
IMB-TUI-0003	IMB	0	0	0	$(2,875.20)	0	0	0	$0.00	$(2,875.20)
Total		0	0	0	$(2,875.20)	1,886,080	1,901,150	(15,070)	$113,092.01	$110,216.81

Net Due Date 07/24/2025 $110,216.81

The invoice amounts set out above include all associated charges for surcharges where applicable.
Please submit documentation of any differences when paying an amount different than the invoice amount .

[redacted]

For all accounting questions, please contact Allison McGill at (346) 241-3607 or amcgill@lighthouseserv.com.
For all volume questions, please contact the Gas Scheduling line at (346) 241-3999 or GASSCHEDULING@ LIGHTHOUSESERV.COM.

Invoice Number: 06-2025_ENTERGYNO_373246
Production Month: Jun-25
Customer: Entergy New Orleans, LLC
Invoice Date: 6/12/2025
Due Date: 7/25/2025

VENTURE GLOBAL LNG

Venture Global Plaquemines LNG, LLC
Address: 1001 19th Street North, Suite 1500
Arlington, VA 22209

Email: vgpqsettlements@vglng.com
Phone: 281-767-9800
Wire Info: City National Bank
[redacted]

Invoice Summary

Description	Quantity (MMBTU)	Amount($USD)
Purchases		
Sales	10,000	$40,000.00
Fees		
Amount Due to VGPQ_NG:		$40,000.00

Natural Gas Sold to Entergy New Orleans, LLC

Delivery Month	Deal ID	Del Start	Del End	Location	Price Type	Total Volume	Price	Total $
TENN | Tennessee Gas Pipeline								
06/2025	D-316800	06/09/2025	06/10/2025	TEN500		10,000	4.00000	$40,000.00
					Total TEN500 Sales	10,000		$(40,000.00)
					Total TENN Sales	*10,000*		*$40,000.00*

Total amount due from Entergy New Orleans, LLC **$40,000.00**

Total Receivable from Entergy New Orleans, LLC **$40,000.00**

WELLS FARGO COMMODITIES, LLC.

Pay Ref. No. 103909282 / 215067094
DATED: July 15, 2025

Customer
Entergy New Orleans, Inc.
Attn: Confirmations
10055 Grogan's Mill Road, Suite 300
The Woodlands, TX 77380

Wells Fargo
Wells Fargo
Commodities, LLC
Attn: Settlements
550 S Tryon St, 6th Floor
MAC D1086–063
Charlotte, NC 28202
Phone: (704) 410–8497

NET PAYMENT:

Customer pays this amount, due 07/25/2025 **USD $559,813.00**

PURCHASES

Ref #	Pipeline	Location	Period Start	Period End	Period Volume	UOM	Price	Amount
13904567	FEE						$	$(15,000.00)
14147278	Gulf South Pipeline	BBT Trans–Union Claiborne Parish	06/10/2025	06/10/2025	7,900	MMBTU	$2.4800	$(19,592.00)

Total: USD $(34,592.00)

SALES

Ref #	Pipeline	Location	Period Start	Period End	Period Volume	UOM	Price	Amount
13904567	Gulf South Pipeline	BBT Trans–Union Claiborne Parish	06/01/2025	06/30/2025	210,000	MMBTU	$2.8305	$594,405.00

Total: USD $594,405.00

Payment Instructions:
Wells Fargo Bank, NA.
[redacted]

Thank you for transacting with Wells Fargo.

Atmos Energy Louisiana Industrial Gas, LLC
Fifth Third Bank
PO Box 630872
Cincinnati, OH 45263-0872

Customer Service: (601) 503-5664
Emergency Telephone: (866) 322-8667
https://www.atmosenergy.com

Bill To:

Entergy New Orleans, Inc.
Attention: Energy Analysis & Reporting
2107 Research Forest Drive, Suite 600
Mail Code T-LFN-6
The Woodlands, TX 77380

Account Summary:

Customer Account:	3047713785
Contract:	3757780
Invoice:	AELIG-0021365
Due Date:	**07/28/2025**
Total Amount Due:	**$552.80**

Retain this portion for your Records

Please visit our customer website at https://CAW.atmosenergy.com

Please return this portion when paying by mail.

Entergy New Orleans, Inc.

Customer Account:	3047713785
Contract:	3757780
Invoice:	AELIG-0021365
DUE DATE:	**07/28/2025**
TOTAL AMOUNT DUE:	**$552.80**

ELECTRONIC REMITTANCE TO:
Fifth Third Bank
[redacted]

CHECK REMITTANCE TO:
Atmos Energy Louisiana Industrial Gas, LLC
Fifth Third Bank
PO Box 630872
Cincinnati, OH 45263-0872

274

00000000000000000000304771378500000055280

INVOICE

Payment by Wire Transfer To:
Atmos Energy Louisiana Industrial Gas, LLC
Fifth Third Bank
[redacted]

Mail All Other Remittance To:
Atmos Energy Louisiana Industrial Gas, LLC
Fifth Third Bank
PO Box 630872
Cincinnati, OH 45263-0872

Customer:
Entergy New Orleans, Inc.
Attention: Energy Analysis & Reporting
2107 Research Forest Drive, Suite 600
Mail Code T-LFN-6
The Woodlands, TX 77380

Primary Atmos Representative:
Cliff Wilson
cliff.wilson@atmosenergy.com
601-503-5664

Secondary Atmos Representative:
Charles Stiebing, III
charles.stiebing@atmosenergy.com
504-677-3756

Customer Contacts:
Accounts Payable
EntergyGasSettlements@entergy.com

Customer Contacts:
Lacey Butler
lbutle1@entergy.com

Account Summary:

Customer:	3047713785
Contract:	3757780
Invoice:	AELIG-0021365
Invoice Date:	17-Jul-2025
Due Date:	**28-Jul-2025**
Total Amount Due:	**$552.80**

Production Date	Delivery Location	Delivery Location Name
Jun-25	900032	Entergy NO S&WB

Line Item	Description	MCF	MMBTU/Count	Rate	Net Amount
1	Natural Gas Sales	149.000	153.000*	3.61307	$552.80
	SUBTOTAL FOR LOCATION: 900032	149.000	153.000		$552.80
	TOTAL FOR PROD DATE: Jun-2025	149.000	153.000		$552.80

*** Billed Quantity**

IMPORTANT: Atmos Energy DOES NOT change banking information without extensive prior notification by assigned Atmos Energy representatives. If any discrepancies are noticed, please contact assigned Atmos Energy representative immediately, before submission of any payment. To provide additional transaction security before submitting a payment, you should verify the invoice ABA# for ACH, ABA# for Wire, and Bank Routing Number information against your records and/or previous invoices.

Total Charges	$552.80
Previous Balance	$0.00
Total Amount Due	$552.80

275

Atmos Energy Louisiana Industrial Gas, LLC
Fifth Third Bank
PO Box 630872
Cincinnati, OH 45263-0872

Customer Service: (601) 503-5664
Emergency Telephone: (866) 322-8667
https://www.atmosenergy.com

Bill To:

Entergy New Orleans, Inc.
Attention: Energy Analysis & Reporting
2107 Research Forest Drive, Suite 600
Mail Code T-LFN-6
The Woodlands, TX 77380

Account Summary:

Customer Account:	3051346950
Contract:	4004498
Invoice:	AELIG-0021370
Due Date:	**07/28/2025**
Total Amount Due:	**$6,403.30**

Retain this portion for your Records

Please visit our customer website at https://CAW.atmosenergy.com

Please return this portion when paying by mail.

Entergy New Orleans, Inc.

ELECTRONIC REMITTANCE TO:
Fifth Third Bank
[redacted]

CHECK REMITTANCE TO:
Atmos Energy Louisiana Industrial Gas, LLC
Fifth Third Bank
PO Box 630872
Cincinnati, OH 45263-0872

Customer Account:	3051346950
Contract:	4004498
Invoice:	AELIG-0021370
DUE DATE:	**07/28/2025**
TOTAL AMOUNT DUE:	**$6,403.30**

276

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Bridgeline Holdings, L.P.

,

Phone: (214) 721-9358

Entergy New Orleans, LLC

10055 Grogans Mill Road, Suite 300

The Woodlands, TX 77380

Attn: Robbie Haigh

Statement Date
7/15/2025

Statement #: 0707202500136

Statement due Date: 7/25/2025

Contract #: TRN00605

Customer #: 226

Pipeline: Bridgeline Holdings, L.P.

Activity Summary for Contract Number: TRN00605

Total Receipt Quantity:	**0**
Total Delivery Quantity:	**0**
Current Month Imbalance:	**0**
Net Prior Month Adjustments:	**0**
Current CashOut Quantity:	**0**
Prior Month Accumulated Imbalance:	**62,699**
Accumulated Imbalance:	**62,699**

RESERVATION FEE	~~$41,100.75~~
	~~$41,100.75~~
Total Net Prior Month Adjustments:	**$0.00**
Total Cashouts:	**$0.00**
Invoice Total Amount:	~~$41,100.75~~

$41,000.00

$41,000.00

Please Wire Transactions To:

Wells Fargo Bank, N.A. (San Francisco), TX

[redacted]

Please Remit Check To:

PO Box 202941

Dallas, TX 75320-2941

Please Send Correspondence To:

,

Production Month: 06/2025

Other Charges

Other Charge Description			
RESERVATION FEE		$41,100.75	
	Total Other Charges	$41,100.75	
	Total for 06/2025	$41,100.75	
	Total Amount Due	~~**$41,100.75**~~	$41,000.00

278

Bridgeline Holdings, L.P.

,

Phone: (214) 721-9358

Entergy New Orleans, LLC

10055 Grogans Mill Road, Suite 300

The Woodlands, TX 77380

Attn: Robbie Haigh

Statement Date
7/15/2025

Statement #: 0707202500142

Statement due Date: 7/25/2025

Contract #: TRN00629

Customer #: 226

Pipeline: Bridgeline Holdings, L.P.

Activity Summary for Contract Number: TRN00629

Total Receipt Quantity:	**228,610**
Total Delivery Quantity:	**4,101**
Current Month Imbalance:	**224,509**
Net Prior Month Adjustments:	**0**
Current CashOut Quantity:	**0**
Prior Month Accumulated Imbalance:	**460,500**
Accumulated Imbalance:	**685,009**

Base Rate	**$0.00**
RESERVATION FEE	**$95,900.00**
	$95,900.00
Total Net Prior Month Adjustments:	**$0.00**
Total Cashouts:	**$0.00**
Invoice Total Amount:	**$95,900.00**

Please Wire Transactions To:

Wells Fargo Bank, N.A. (San Francisco), TX

[redacted]

Please Remit Check To:

PO Box 202941

Dallas, TX 75320-2941

Please Send Correspondence To:

,

Bridgeline Holdings, L.P.
Shipper Pool Detail

Prod Month/Year	Jun-2025	**Run Date:**	7/15/2025
Shipper	226 - Entergy New Orleans, LLC	**Statement #:**	0707202500142-0
Contract	TRN00629	**Invoice #:**	C2507S0429
Shipper Pool	ENTERGY NO TRN00629 STORAGE POOL		

Receipts

Meter		Volumes (Monthly)**				Into Pool				
Number	Name	MCF	Mmbtu	BTU	FL&U	Mmbtu	Fee	Value	Charge Type	Charge Basis
850141-R	BRIDGELINE STORAGE INJ RCT									
		228,610.0	228,610	1.0000	4,101	224,509	$0.0000	$0.00	Base Rate	MMBTU
		228,610.0	228,610	1.0000	4,101	224,509		$0.00		
					Balance	**224,509**				

280

Production Month: 06/2025

Other Charges

Other Charge Description		
RESERVATION FEE		$95,900.00
	Total Other Charges	$95,900.00
	Total for 06/2025	$95,900.00
	Total Amount Due	**$95,900.00**

Invoice Summary

Payee/Name: 078444247 Gulf South Pipeline Company, LLC **Accounting Period:** June 2025 **Invoice Status Code:** Final

Invoice Identifier: 11276 **Service Requester/Name:** 006947824 Entergy New Orleans, LLC **Billable Party (Payer)/Name:** 006947824 Entergy New Orleans, LLC

Invoice Date: 07/10/2025 **Net Due Date:** 07/21/2025 **Supporting Document Indicator:** OTHR **Contact Name/Phone:** Princess Burch (713) 479-8234

INVOICE TOTAL AMOUNT

$979,693.45

SVC REQ K OR ACCT ID TOTAL AMOUNT

$979,693.45

SERVICE REQUESTER LEVEL CHARGE/ALLOWANCE TOTAL AMOUNT

$0.00

SVC REQ K OR ACCT ID	RATE SCH OR ACCT	CURRENT MONTH TOTAL AMOUNT	PRIOR MONTH TOTAL AMOUNT	SVC REQ K OR ACCT ID TOTAL AMOUNT
55356	NNS	$366,257.38	$0.00	$366,257.38
52810	NNS-A	$149,273.07	$0.00	$149,273.07
56372	FTS	$464,163.00	$0.00	$464,163.00
Svc Req K or Acct ID Total Amount				$979,693.45
Invoice Total Amount				$979,693.45

IMPORTANT NOTICE: Never rely solely on wiring instructions sent via email. Cyber criminals are hacking email accounts and sending emails with fake wiring instructions. These emails may appear legitimate, convincing, and sophisticated. Always independently confirm wiring instructions in person or via a telephone call to a trusted and verified phone number (not the number contained in the emailed instructions). Never wire money without double-checking that the wiring instructions are correct.

SELLER:
Symmetry Energy Solutions, LLC
9811 Katy Freeway
Suite 1400
Houston, TX 77024

Accountant:
Contact: Hillary Mack III
Email: hillary.mack@symmetryenergy.com
Phone: 281-915-6091
Fax: 713-983-2643

BUYER:
Entergy New Orleans, Inc.
Parkwood II Bldg. Ste 300
10055 Grogans Mill Road
The Woodlands, TX 77380

Invoice Attention List:
Contact: Valued Partner
Fax: (281) 297-3735
Contact: Helen Schroff
Email: hthoma3@entergy.com
Contact: Entergy Gas Settlements
Email: entergygassettlements@entergy.com

Remit To:
Symmetry Energy Solutions, LLC

Payment by Wire Transfer to:
JP Morgan Chase Bank
Houston, Texas
[redacted]

Payment by ACH to:
JP Morgan Chase Bank
Houston, Texas
[redacted]

Mail all other remittances to:
Chase Lockbox
P.O. Box 301149
Dallas, TX 75303-1149

symmetry ENERGY SOLUTIONS

Sales Invoice

Invoice #:	2036834
Invoice Date:	07/14/25
Due Date:	07/25/25
Amount Due:	**$1,462,069.88**
Account #:	
Svc. Addr:	
Cust. Ref.:	
PO #:	
Buyer:	ENTERGY NO - DISTRIBUTION

Deal Num	Description	Buy / Sell	Pipeline	Location	Delivery Period	Start	End	Price ($/MMBtu)	Volume (MMBtu)	Amount ($)
CURRENT DELIVERY PERIOD - JUN-25										
Gas Sales										
27959795	Natural Gas Sales	Sell	Gulf South	NOPSI Aggregate	Jun-25	1	30	3.1700	450,000	$1,426,500.00
27959795	Natural Gas Sales	Sell	Gulf South	NOPSI Aggregate	Jun-25	28	30	3.3450	4,500	$15,052.50
27959795	Overtake	Sell	Gulf South	NOPSI Aggregate	Jun-25	1	30	3.6332	2,485 ~~2,650~~	$9,628.11
								Total for Gas Sales:	456,985 ~~457,150~~	$1,451,180.61
Transport Fuel										
27959795	Transport Fuel	Sell	Gulf South	NOPSI Aggregate	Jun-25	1	30	3.2250	34	$109.67
27959795	Transport Fuel	Sell	Gulf South	NOPSI Aggregate	Jun-25	1	30	3.1700	3,401	$10,779.60
								Total for Transport Fuel:	3,435	$10,889.27
					Total for Current Delivery Period:					~~$1,462,069.88~~

see next page

Electronic (Wire/ACH/mySES) payment preferred.
Please include your invoice number or customer ID with all payments to ensure timely posting to customer account.
Payment remittance information can be emailed to ar@symmetryenergy.com

In the absence of a fully executed contract between Buyer and Seller, this invoice represents an agreement that incorporates by reference the terms of the North American Energy Standards Board, Inc. (NAESB) Base Contract for Sale and Purchase of Natural Gas, choosing all default elections, with Texas as the choice of law.

Deal Num	Description	Buy / Sell	Pipeline	Location	Delivery Period	Start/End Dates	Price ($/MMBtu)	Volume (MMBtu)	Amount ($)

TOTAL AMOUNT DUE: ~~$1,462,069.88~~

$1,461,472.56

$1,461,472.56 less 32,251.89 credit = $1,429,220.67

Electronic (Wire/ACH/mySES) payment preferred.
Please include your invoice number or customer ID with all payments to ensure timely posting to customer account.
Payment remittance information can be emailed to ar@symmetryenergy.com

In the absence of a fully executed contract between Buyer and Seller, this invoice represents an agreement that incorporates by reference the terms of the North American Energy Standards Board, Inc. (NAESB) Base Contract for Sale and Purchase of Natural Gas, choosing all default elections, with Texas as the choice of law.

IMPORTANT NOTICE: Never rely solely on wiring instructions sent via email. Cyber criminals are hacking email accounts and sending emails with fake wiring instructions. These emails may appear legitimate, convincing, and sophisticated. Always independently confirm wiring instructions in person or via a telephone call to a trusted and verified phone number (not the number contained in the emailed instructions). Never wire money without double-checking that the wiring instructions are correct.

SELLER:
Symmetry Energy Solutions, LLC
9811 Katy Freeway
Suite 1400
Houston, TX 77024

Accountant:
Contact: Hillary Mack III
Email: hillary.mack@symmetryenergy.com
Phone: (281) 915-6091
Fax: (713) 983-2643

BUYER:
Entergy New Orleans, Inc.
Parkwood II Bldg. Ste 300
10055 Grogans Mill Road
The Woodlands, TX 77380

Invoice Attention List:
Contact: Valued Partner
Fax: (281) 297-3735
Contact: Helen Schroff
Email: hthoma3@entergy.com
Contact: Entergy Gas Settlements
Email: entergygassettlements@entergy.com

Remit To:
Symmetry Energy Solutions, LLC

Payment by Wire Transfer to:
JP Morgan Chase Bank
Houston, Texas
[redacted]

Payment by ACH to:
JP Morgan Chase Bank
Houston, Texas
[redacted]

Mail all other remittances to:
Chase Lockbox
P.O. Box 301149
Dallas, TX 75303-1149

symmetry ENERGY SOLUTIONS

Sales Invoice
Invoice #: 2029098
Invoice Date: 06/23/25
Due Date: 07/25/25
Amount Due: $(32,251.89)
Account #:
Svc. Addr:
Cust. Ref.:
PO #:
Buyer: ENTERGY NO - DISTRIBUTION

Deal Num	Description	Buy / Sell	Pipeline	Location	Delivery Period	Start	End	Price ($/MMBtu)	Volume (MMBtu)	Amount ($)	
PRIOR PERIOD ADJUSTMENTS											
Delivery Period: MAY-25											
Original Invoice #2023537											
Gas Sales											
27959795	Natural Gas Sales	Sell	Gulf South	NOPSI Aggregate	May-25	1	31	3.1400	527,000	$1,654,780.00	Rebill
27959795	Natural Gas Sales	Sell	Gulf South	NOPSI Aggregate	May-25	1	31	3.1700	(527,000)	$(1,670,590.00)	Reverse
								Total for Gas Sales:	0	$(15,810.00)	
Transport Fuel											
27959795	Transport Fuel	Sell	Gulf South	NOPSI Aggregate	May-25	1	31	3.1400	3,982	$12,504.63	Rebill
27959795	Transport Fuel	Sell	Gulf South	NOPSI Aggregate	May-25	1	31	3.1700	(3,982)	$(12,624.11)	Reverse
								Total for Transport Fuel:	0	$(119.48)	
								Total for Invoice #2023537:	0	$(15,929.48)	
								Total for May-25 Delivery Period:		$(15,929.48)	
Delivery Period: APR-25											
Original Invoice #2008868											
Gas Sales											
27959795	Natural Gas Sales	Sell	Gulf South	NOPSI Aggregate	Apr-25	1	30	3.9300	540,000	$2,122,200.00	Rebill

Electronic (Wire/ACH/mySES) payment preferred.
Please include your invoice number or customer ID with all payments to ensure timely posting to customer account.
Payment remittance information can be emailed to ar@symmetryenergy.com

In the absence of a fully executed contract between Buyer and Seller, this invoice represents an agreement that incorporates by reference the terms of the North American Energy Standards Board, Inc. (NAESB) Base Contract for Sale and Purchase of Natural Gas, choosing all default elections, with Texas as the choice of law.

Deal Num	Description	Buy / Sell	Pipeline	Location	Delivery Period	Start/End Dates	Price ($/MMBtu)	Volume (MMBtu)	Amount ($)	
27959795	Natural Gas Sales	Sell	Gulf South	NOPSI Aggregate	Apr-25	1 30	3.9600	(540,000)	$(2,138,400.00)	Reverse
						Total for Gas Sales:		0	$(16,200.00)	
Transport Fuel										
27959795	Transport Fuel	Sell	Gulf South	NOPSI Aggregate	Apr-25	1 30	3.9300	4,081	$16,036.78	Rebill
27959795	Transport Fuel	Sell	Gulf South	NOPSI Aggregate	Apr-25	1 30	3.9600	(4,081)	$(16,159.19)	Reverse
							Total for Transport Fuel:	0	$(122.41)	
							Total for Invoice #2008868:	0	$(16,322.41)	
							Total for Apr-25 Delivery Period:		$(16,322.41)	
							Total for Prior Period Adjustments:		**$(32,251.89)**	
							TOTAL AMOUNT DUE:		**$(32,251.89)**	

Invoice Comments: Price correction.

Electronic (Wire/ACH/mySES) payment preferred.
Please include your invoice number or customer ID with all payments to ensure timely posting to customer account.
Payment remittance information can be emailed to ar@symmetryenergy.com

In the absence of a fully executed contract between Buyer and Seller, this invoice represents an agreement that incorporates by reference the terms of the North American Energy Standards Board, Inc. (NAESB) Base Contract for Sale and Purchase of Natural Gas, choosing all default elections, with Texas as the choice of law.

ACTUALS

Billed in **Jul-25**
Service Period **Jun-25**

Entergy Louisiana, LLC Sale of Ninemile 6 to Entergy New Orleans, LLC

Resource Plan for the Sale of Energy and Capacity
from Entergy Louisiana, LLC to Entergy New Orleans, LLC
for 20% of Ninemile 6
for service period: Jun-25

Capacity	KW		121,600	$	B1	1,301,885.60	1
Energy	KWH	B3	75,904,950	$	B2	1,902,029.61	
			2				
Total				**$**		**3,203,915.21**	

ESTIMATES

Billed in **Jul-25**
Service Period **Jul-25**

Entergy Louisiana, LLC Sale of Ninemile 6 to Entergy New Orleans, LLC

Resource Plan for the Sale of Energy and Capacity
from Entergy Louisiana, LLC to Entergy New Orleans, LLC
for 20% of Ninemile 6
for service period: Jul-25

Capacity	KW		121,600	$	B1	1,272,403.93	1
Energy	KWH	B3	72,167,647	$	B2	1,922,078.32	
			2				
Total				**$**		**3,194,482.25**	

ACTUAL

Billed In Month of: Jul-25
Service Period: Jun-25

Entergy New Orleans, LLC
In Account with Entergy Arkansas, LLC

MSS-4 Sale of Capacity and Energy by Entergy Arkansas, LLC to Entergy New Orleans, LLC

To bill the Energy and Capacity associated with the Resource Plan Sales for Service month of Jun-25

Excluding GG1 Ret Sh (nuclear) portion:

Capacity	KW:	92,892	$	1,665,185.12				
Energy	KWH:	47,411,591.00	$	447,027.14				
Decommissioning			$	-	1	$	2,318,555.75	Capacity
Subtotal			$	2,112,212.26				

GG1 Ret Sh (nuclear) portion:

Capacity		21,060	$	653,370.63				
Energy		13,247,751.00	$	81,801.58				
						$	528,828.72	Energy
Subtotal			$	735,172.21				
Total			$	2,847,384.47	2		60,659,342.00	KWH

ESTIMATE

Billed In Month of: Jul-25
Service Period: Jul-25

Entergy New Orleans, LLC
In Account with Entergy Arkansas, LLC

MSS-4 Sale of Capacity and Energy by Entergy Arkansas, LLC to Entergy New Orleans, LLC

To bill the Energy and Capacity associated with the Resource Plan Sales for Service month of Jul-25

Excluding GG1 Ret Sh (nuclear) portion:

Capacity	KW:	**92,892**	$	1,851,908.78				
Energy	KWH:	57,042,854.00	$	660,352.74				
Decommissioning			$	-	1	$	2,592,149.24	Capacity
Subtotal			$	2,512,261.52				

GG1 Ret Sh (nuclear) portion:

Capacity		**21,060**	$	740,240.46				
Energy		15,458,112.00	$	93,145.80				
						$	753,498.54	Energy
Subtotal			$	833,386.26				
Total			$	3,345,647.78	2		72,500,966.00	KWH

ACTUALS

Billed in Service Period: **Jul-25** / **Jun-25**

Entergy Louisiana, LLC Sale of Algiers Slice of System to Entergy New Orleans,LLC

Resource Plan for the Sale of Energy and Capacity
from Entergy Louisiana, LLC to Entergy New Orleans, LLC
for Algiers Slice of System
for service period: Jun-25

Capacity				$	1,314,508.63
Capacity (WF3 Decomm)				$	20,732.07
Energy	KWH	36,575,923		$	1,170,312.38
Ninemile 6 Capacity				$	65,875.41
Ninemile 6 Energy	KWH	3,840,790		$	96,242.69
Total				**$**	**2,667,671.18**

B2

2

1

B1 + B3 +T1

ESTIMATES

Billed in **Jul-25**
Service Period **Jul-25**

Entergy Louisiana, LLC Sale of Algiers Slice of System to Entergy New Orleans,LLC

Resource Plan for the Sale of Energy and Capacity
from Entergy Louisiana, LLC to Entergy New Orleans, LLC
for Algiers Slice of System
for service period: Jul-25

Capacity				$	1,431,955.07
Capacity (WF3 Decomm)				$	20,732.07
Energy	KWH	43,833,223		$	1,278,889.83
Ninemile 6 Capacity				$	64,383.64
Ninemile 6 Energy	KWH	3,651,683		$	97,257.16
Total				**$**	**2,893,217.77**

B2

2

1

B1 + B3 +T1

ACTUALS

Billed In Month of: Jul-25
Service Period: Jun-25

Entergy New Orleans, LLC
In Account with 30% River Bend Sales

New Resource Plan for the Sale of Capacity and Energy
by Entergy Louisiana, LLC. to Entergy New Orleans, LLC.

To bill the Energy and Capacity associated with the Resource Plan Sales
for Service month of Jun-25

Capacity	KW:	**97,200**		$	B2	3,159,753.93
Energy	KWH:	67,690,126	2	$	B1	446,882.43
		B4				
Total				$	B3	3,606,636.36

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ESTIMATES

Billed In Month of: Jul-25
Service Period: Jul-25

Entergy New Orleans, LLC
In Account with 30% River Bend Sales

New Resource Plan for the Sale of Capacity and Energy
by Entergy Louisiana, LLC. to Entergy New Orleans, LLC.

To bill the Energy and Capacity associated with the Resource Plan Sales
for Service month of Jul-25

Capacity	KW:	**97,200**		$	B2	3,389,302.03	1
Energy	KWH:	71,926,863	2	$	B1	459,268.25	
		B4					
Total				$	B3	3,848,570.28	

INVOICE

SYSTEM ENERGY RESOURCES, INC

TO: ENTERGY NEW ORLEANS, LLC

To bill Entergy New Orleans, LLC for service for: July-25

Cost of Service Operations	$	44,763,386.69
Sales Agreement Billing		17%
DEMAND CHARGE	$	7,609,775.74
Grand Gulf Fuel Cost	$	5,632,721.43
Sales Agreement Billing		17%
FUEL CHARGE	$	957,562.64
TOTAL	**$**	**8,567,338.38**

Company	Net Gen	To Area	UPP	Inadvertent	Firm Sales	Sales	Unacct
ACADIA 2	4,442,982		0	0	0		0
ARK.NU 1	16,937,155		0	0	0		0
ARK.NU 2	20,262,794		0	0	0		0
G.GULF 1N	158,912,976		0	0	0		0
GGULF RET	15,458,112		0	0	0		0
GGULF RP	7,296,762		0	0	0		0
L.GPSY 2	1,592,504		0	0	0		0
L.GPSY 3/Aux	(2,863)		0	0	0		0
NINEMI 4	4,131,736		0	0	0		0
NINEMI 4/Aux	(4,205)		0	0	0		0
NINEMI 5	5,381,400		0	0	0		0
NINEMI 6	75,819,330		0	0	0		0
NO POWER STATION	17,313,000		0	0	0		0
NO POWER STATION/Aux	(292,000)		0	0	0		0
PERVIL 1	1,777,100		0	0	0		0
PERVIL 1/Aux	(565)		0	0	0		0
PERVIL 2	113,781		0	0	0		0
PERVIL 2/Aux	(9,030)		0	0	0		0
RVRBND 1	74,573,772		0	0	0		0
STERLN 7/Aux	(2,484)		0	0	0		0
UNION 1	352,101,142		0	0	0		0
WATERF 2	833,386		0	0	0		0
WATERF 2/Aux	(17,213)		0	0	0		0
WATERF 3	14,813,645		0	0	0		0
WATERF 4	6,550		0	0	0		0
WATERF 4/Aux	(378)		0	0	0		0
INDEPN 1	3,975,763		0	0	0		0
INDEPN 1/Aux	(663)		0	0	0		0
WH.BLF 1	3,662,744		0	0	0		0
WH.BLF 1/Aux	(136)		0	0	0		0
WH.BLF 2	5,820,344		0	0	0		0
Un-accounted In	803		0	0	0		0
CANTELLI ALMONASTER SOLAR/QF - CANTELLI	44,832		0	0	0		0
ENMP MISO DA PURCH	6,469,705		0	0	0		0
ENMP MISO RT PURCH	27,570,200		0	0	0		0
ENO Paterson Solar/QF - ENO Paterson Solar	107,000		0	0	0		0
IRIS - 50 MW CAP CHG	2,847,878		0	0	0		0
IRIS Delivered	8,543,321		0	0	0		0
MICHOUD GLOBAL SOLAR/QF - MICHOUD GLOBAL SOLAR	49,761		0	0	0		0
MURRAY HYDRO	1,902,567		0	0	0		0
MURRAY HYDRO FREE	224,579		0	0	0		0
OCCIDENTAL POWER SERVICES/BASE CAPACITY	4,038,432		0	0	0		0
OCCIDENTAL POWER SERVICES/DAY-AHEAD CALL	837,200		0	0	0		0
OCCIDENTAL POWER SERVICES/INTRA-DAY CALL OPTION	177,744		0	0	0		0
QF DWYER SOLAR/QF - DWYER SOLAR	4,709		0	0	0		0
QF TCI FRANCE SOLAR/QF - TCI FRANCE SOLAR	144,299		0	0	0		0
RTA CARROLLTON SOLAR/QF - RTA CARROLLTON SOLAR	11,941		0	0	0		0
STJAMES - 50 MW CAP CHG	1,079,629		0	0	0		0
STJAMES Delivered	3,238,371		0	0	0		0
TCI ALVAR ST SOLAR/QF - TCI ALVAR ST SOLAR	211,074		0	0	0		0
UNO SOLAR/QF - UNO SOLAR	96,274		0	0	0		0
Totals	**842,497,760**	**586,680,625**	**0**	**0**	**0**	**255,817,135**	**0**

Generating Unit	NO
ACADIA 2 - UPP from LA	4,442,982
ARK.NU 1 - UPP from AR	16,937,155
ARK.NU 2 - UPP from AR	20,262,794
GGULF RET - UPP from AR	15,458,112
GGULF RP - UPP from AR	7,296,762
INDEPN 1 - UPP from AR	3,975,763
L.GPSY 2 - UPP from LA	1,592,504
MURRAY HYDRO - UPP from LA	1,902,567
MURRAY HYDRO FREE - UPP from LA	224,579
NINEMI 4 - UPP from LA	4,131,736
NINEMI 5 - UPP from LA	5,381,400
NINEMI 6 - UPP from LA	75,819,330
OCCIDENTAL POWER	4,038,432
OCCIDENTAL POWER	837,200
OCCIDENTAL POWER	177,744
PERVIL 1 - UPP from LA	1,777,100
PERVIL 2 - UPP from LA	113,781
RVRBND 1 - UPP from LA	74,573,772
WATERF 2 - UPP from LA	833,386
WATERF 3 - UPP from LA	14,813,645
WATERF 4 - UPP from LA	6,550
WH.BLF 1 - UPP from AR	3,662,744
WH.BLF 2 - UPP from AR	5,820,344
Totals	**264,080,382**

Company / Type	KWH	Mills per KWH	Charge
ENMP MISO DA SALE	235,558,400	26.900282	6,336,587.38
ENMP MISO RT SALE	20,258,735	34.493413	698,792.92
Totals	**255,817,135**	**27.501599**	**7,035,380.30**

Source	NO
Owned Capability	
ENO PATERSON SOLAR	1.000
LITTLE GYPSY	16.537
NINEMILE PT.	144.878
ACADIA	6.453
WHITE BLUFF	19.798
NO SOLAR STATION	20.000
INDEPENDENCE	7.070
WATERFORD	28.038
NO POWER STATION	129.700
PERRYVILLE	3.329
ANO	50.334
UNION	505.000
Subtotal Owned Capability	**932.137**
Purchased Capacity	
ST JAMES	20.000
GRAND GULF #1	212.488
RIVERBEND 30	101.138
GRAND GULF #1(RET/RP)	30.490
OCCIDENTAL-OXYTAFT	9.200
IRIS	50.000
MURRAY HYDRO	2.096
Subtotal Purchased Capacity	**425.412**
Totals	**1,357.549**

	Sales(KWH)	Purchases(KWH)	Revenue($)	Expense($)
Purchases and Sales - Associated Companies				
ACADIA 2 - UPP from LA Desig. Energy	0	4,442,982	0.00	0.00
ARK.NU 1 - UPP from AR Desig. Energy	0	16,937,155	0.00	0.00
ARK.NU 2 - UPP from AR Desig. Energy	0	20,262,794	0.00	0.00
GGULF RET - UPP from AR Desig. Energy	0	15,458,112	0.00	0.00
GGULF RP - UPP from AR Desig. Energy	0	7,296,762	0.00	0.00
INDEPN 1 - UPP from AR Desig. Energy	0	3,975,763	0.00	0.00
L.GPSY 2 - UPP from LA Desig. Energy	0	1,592,504	0.00	0.00
MURRAY HYDRO - UPP from LA Desig. Energy	0	1,902,567	0.00	0.00
MURRAY HYDRO FREE - UPP from LA Desig. Energy	0	224,579	0.00	0.00
NINEMI 4 - UPP from LA Desig. Energy	0	4,131,736	0.00	0.00
NINEMI 5 - UPP from LA Desig. Energy	0	5,381,400	0.00	0.00
NINEMI 6 - UPP from LA Desig. Energy	0	75,819,330	0.00	0.00
OCCIDENTAL POWER SERVICES/BASE CAPACITY - UPP from Desig.	0	4,038,432	0.00	0.00
OCCIDENTAL POWER SERVICES/DAY-AHEAD CALL OPTION - Desig.	0	837,200	0.00	0.00
OCCIDENTAL POWER SERVICES/INTRA-DAY CALL OPTION - Desig.	0	177,744	0.00	0.00
PERVIL 1 - UPP from LA Desig. Energy	0	1,777,100	0.00	0.00
PERVIL 2 - UPP from LA Desig. Energy	0	113,781	0.00	0.00
RVRBND 1 - UPP from LA Desig. Energy	0	74,573,772	0.00	0.00
WATERF 2 - UPP from LA Desig. Energy	0	833,386	0.00	0.00
WATERF 3 - UPP from LA Desig. Energy	0	14,813,645	0.00	0.00
WATERF 4 - UPP from LA Desig. Energy	0	6,550	0.00	0.00
WH.BLF 1 - UPP from AR Desig. Energy	0	3,662,744	0.00	0.00
WH.BLF 2 - UPP from AR Desig. Energy	0	5,820,344	0.00	0.00
Rev - UPP Purchases - KWH	0	4,506,883	0.00	0.00
Subtotal Purchases and Sales - Associated Companies	**0**	**268,587,265**	**0.00**	**0.00**

Non-Associated Companies - Purchases	Sales(KWH)	Purchases(KWH)	Revenue($)	Expense($)
IRIS - 50 MW CAP CHG	0	2,847,878	0.00	132,463.36
IRIS Delivered RE Energy	0	8,543,321	0.00	397,375.47
STJAMES - 50 MW CAP CHG	0	1,079,629	0.00	50,569.95
STJAMES Delivered RE Energy	0	3,238,371	0.00	151,685.30
IRIS - 50 MW - CAP CHG ADJUSTMENT	0	0	0.00	3,735.12
IRIS - 50 MW - CAP CHG ADJUSTMENT KWH	0	80,135	0.00	0.00
IRIS - ENERGY ADJUSTMENT	0	0	0.00	11,219.97
IRIS - ENERGY ADJUSTMENT KWH	0	240,717	0.00	0.00
Rev 202503 Purchases Iris RE ADJ CHG	0	0	0.00	(6,543.73)
Rev 202503 Purchases Iris RE ENG ADJ KWH	0	(140,682)	0.00	0.00
Rev 202503 Purchases Iris Scheduled ENG CHG	0	0	0.00	6,543.73
Rev 202503 Purchases Iris Scheduled ENG CHG KWH	0	140,682	0.00	0.00
Rev 202506 Purchases Iris CAP CHG	0	0	0.00	4,688.74
Rev 202506 Purchases Iris CAP CHG KWH	0	100,829	0.00	0.00
Rev 202506 Purchases Iris RE ADJ CHG	0	0	0.00	0.89
Rev 202506 Purchases Iris RE ENG ADJ KWH	0	90	0.00	0.00
Rev 202506 Purchases Iris Scheduled ENG CHG	0	0	0.00	14,065.34
Rev 202506 Purchases Iris Scheduled ENG CHG KWH	0	302,396	0.00	0.00
Rev 202506 Purchases St James CAP CHG	0	0	0.00	1,438.94
Rev 202506 Purchases St James CAP CHG KWH	0	30,692	0.00	0.00
Rev 202506 Purchases St James Energy ADJ CHG	0	0	0.00	4,316.81
Rev 202506 Purchases St James Scheduled ENG CHG KWH	0	92,077	0.00	0.00
STJAMES - 20 MW - CAP CHG ADJUSTMENT	0	0	0.00	1,635.73
STJAMES - 20 MW - CAP CHG ADJUSTMENT KWH	0	(59)	0.00	0.00
STJAMES - ENERGY ADJUSTMENT	0	0	0.00	4,931.72
STJAMES - ENERGY ADJUSTMENT KWH	0	338	0.00	0.00
Subtotal Non-Associated Companies - Purchases	**0**	**16,556,414**	**0.00**	**778,127.34**

Non-Associated Companies - MISO	Sales(KWH)	Purchases(KWH)	Revenue($)	Expense($)
ENMP MISO DA Purchases	0	6,469,705	0.00	254,388.51
ENMP MISO DA Sales	235,558,400	0	6,336,587.38	0.00
ENMP MISO RT Purchases	0	27,570,200	0.00	1,166,668.51
ENMP MISO RT Sales	20,258,735	0	698,792.92	0.00
MISO Admin	0	0	0.00	113,970.13
MISO Admin Sched 24	0	0	0.00	12,459.77
MISO Ancillaries	0	0	288,245.47	0.00
MISO Congestion	0	0	473,854.92	0.00
MISO Congestion_ARR	0	0	0.00	8,489.08

	Sales(KWH)	Purchases(KWH)	Revenue($)	Expense($)
MISO Losses	0	0	0.00	173,314.53
MISO Other Charges	0	0	138.53	0.00
MISO Resource Adequacy Auction Revenue	0	0	1,954,577.90	0.00
MISO Uplift	0	0	0.00	180,973.83
Rev 202503 MISO Admin Sched 24	0	0	0.00	4.93
Rev 202503 MISO Ancillaries	0	0	33.94	0.00
Rev 202503 MISO Congestion	0	0	0.00	627.81
Rev 202503 MISO Losses	0	0	0.00	(5,434.87)
Rev 202503 MISO Other Charges	0	0	0.00	0.03
Rev 202503 MISO Purchases	0	0	0.00	(131,276.87)
Rev 202503 MISO Purchases KWH	0	(2,802,345)	0.00	0.00
Rev 202503 MISO Sales	0	0	43,515.17	0.00
Rev 202503 MISO Sales KWH	1,970,995	0	0.00	0.00
Rev 202503 MISO Uplift	0	0	(37,568.62)	0.00
Rev 202506 MISO Admin Sched 24	0	0	167.75	0.00
Rev 202506 MISO Ancillaries	0	0	0.00	42,503.44
Rev 202506 MISO Congestion	0	0	(435.76)	0.00
Rev 202506 MISO Losses	0	0	39,067.46	0.00
Rev 202506 MISO Other Admin	0	0	0.00	(17.66)
Rev 202506 MISO Other Charges	0	0	0.00	4.19
Rev 202506 MISO Purchases	0	0	0.00	(17,503.45)
Rev 202506 MISO Purchases KWH	0	(551,047)	0.00	0.00
Rev 202506 MISO Sales	0	0	23,808.36	0.00
Rev 202506 MISO Sales KWH	667,077	0	0.00	0.00
Rev 202506 MISO Uplift	0	0	(54,365.97)	0.00
Subtotal Non-Associated Companies - MISO	**258,455,207**	**30,686,513**	**9,766,419.45**	**1,799,171.91**
Non-MISO Subtotals	**0**	**285,143,679**	**0.00**	**778,127.34**
MISO Subtotals	**258,455,207**	**30,686,513**	**9,766,419.45**	**1,799,171.91**
Totals	**258,455,207**	**315,830,192**	**9,766,419.45**	**2,577,299.25**

NO Receivable from Entergy New Orleans, Inc. to Non-MISO	**778,127.34**
NO Payable to Entergy New Orleans, Inc. from MISO	**7,967,247.54**
NO Payable to Entergy New Orleans, Inc.	**7,189,120.20**

Entergy New Orleans, LLC
1600 Perdido Street, Bldg. 505
New Orleans, LA 70112

Leroy Nix
Vice President, Regulatory & Public Affairs

September 4, 2025

VIA ELECTRONIC MAIL
New Orleans City Council
1300 Perdido Street,
New Orleans, LA 70112

Re: Rulemaking Proceeding to Establish Rules for Community Solar Projects, Docket No. UD-18-03

Dear Councilmembers:

On behalf of Entergy New Orleans ("ENO" or "the Company"), I write in response to the September 2, 2025, letter to the Council from various intervenors regarding the issues of discovery and consolidated billing in the above-referenced docket. While it would not be productive to address every particular attack in the intervenors' letter, the Company is compelled to briefly respond in order to set the record straight.

In Resolution No. R-25-352 issued on June 26, 2025, the Council established a procedural schedule that consisted of a period for discovery, two rounds of comments, a technical conference, and an Advisors' report regarding the issue of consolidated billing. In late July, ENO timely propounded Requests for Information ("RFIs") to various intervenors seeking information and an improved understanding on various aspects of consolidated billing. In August 2025, certain intervenors submitted responses.

The intervenors' responses to the RFIs were general in nature and largely non-responsive. Several intervenors refused to provide substantive responses to almost half of the RFIs, including requests seeking information regarding their investment proposals and business plans in connection with community solar participation.[1] In fact, one intervenor directed ENO to use "a Google search and/or AI" for information about consolidated billing programs in other states that intervenors repeatedly have claimed (without evidence) are a model for success in New Orleans.[2]

Considering that intervenors failed to respond substantively to the RFIs, in late August 2025, the Company sent letters to the intervenors seeking to schedule conference calls to discuss

[1] *E.g.*, TNO Response to ENO 1-19; SunConnect Response to ENO 1-19; Carpe Diem Response to ENO 1-19; Green Coast Enterprises Response to ENO 1-19; Algiers Solar Response to ENO 1-19; 127 Energy Response to ENO 1-19.

[2] SunConnect Response to ENO 1-26.

the specific responses that the Company identified as incomplete or otherwise deficient. The letters, along with the discovery conferences requested therein, are consistent with regulatory and evidentiary practices in Louisiana. Indeed, as the Council knows, it is customary for a party to send a letter to another party regarding discovery issues in an effort to collaborate and amicably resolve such issues – ***before*** involving the Hearing Officer or the Council itself.

Rather than first attempting amicable resolution with ENO, in accordance with prescribed procedural standards, the intervenors sent their letter to the Council. The letter was filled with unsupported and conclusory statements and wrongly accused the Company of improper motives by simply issuing RFIs and seeking amicable resolution. It also urged the Council to shut down the entire discovery process that was authorized in Resolution No. R-25-352. Once again, the intervenors have made clear that they have no intention of collaborating in this docket.

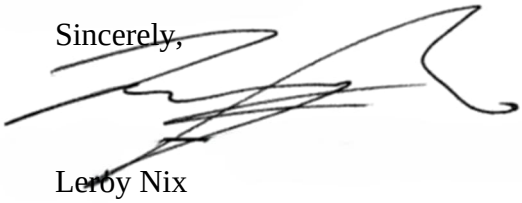
Putting aside the discovery issues, the intervenors made two other comments that must be noted: "consolidated billing is not up for debate; it is the will of the Council," and "the Council's adoption of consolidated billing as the framework for New Orleans' community solar program."

The issue of consolidated billing, however, has never been debated at a hearing before the Council. Cost recovery of incremental costs associated with any potential implementation of consolidated billing also has not been addressed, nor have the significant risks to ENO and its customers that the Company has repeatedly previously identified. In fact, to date, the intervenors have not presented any evidence – and the Council has not determined in a resolution or otherwise – that modifying the Council's community solar rules to require consolidated billing (and thereby accelerate the shifting of an estimated $212 million in future costs to all customers) is in the public interest.

Accordingly, much remains to be done in this docket. The procedural schedule runs through October 24, 2025, with the issuance of an Advisors' report. Intervenors, however, seem intent on shutting down the entire procedural process. The Council should not allow the process to be circumvented. ENO stands ready to work with the Council and other stakeholders on the community solar program pursuant to approved Council rules.

Should you have any questions or require additional information, please do not hesitate to reach out.

Sincerely,



Leroy Nix

cc: Official Service List Council Docket No. UD-18-03

Kevin T. Boleware
Manager – Regulatory Affairs
Entergy New Orleans, LLC
504-670-3673 | kbolewa@entergy.com
1600 Perdido Street, New Orleans, LA 70112

August 20, 2025

Via Electronic Delivery
Clerk of Council
Council of the City of New Orleans
Room 1E09, City Hall
1300 Perdido Street
New Orleans, Louisiana 70112

Re: CNO Docket No. UD-17-04
Resolution Directing Entergy New Orleans, Inc. to Investigate and Remediate Electric Service Disruptions and Complaints and to Establish Minimum Electric Reliability Performance Standards and Financial Penalty Mechanisms

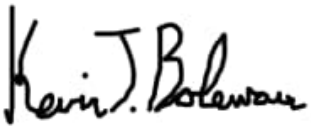
Dear Clerk:

Attached please find Entergy New Orleans, LLC's ("ENO") First Quarter 2025 Reliability Plan Project Status Report January 1, 2025 through March 31, 2025 which is being submitted for filing in the above-referenced docket pursuant to Council Resolution R-18-98.

ENO submits this filing electronically and requests that you file this submission in accordance with Council regulations.

If you have any questions, please do not hesitate to call me. Thank you for your courtesy and assistance with this matter.

Sincerely,



Kevin T. Boleware

Enclosures
cc: Official Service List UD-17-04 *(via electronic mail)*

ENTERGY NEW ORLEANS, LLC'S RELIABILITY PROJECT STATUS REPORT FOR THE PERIOD OF JANUARY 1, 2025 THROUGH MARCH 31, 2025

Entergy New Orleans, LLC ("ENO" or the "Company") respectfully submits its first quarter Reliability Project Status Report. This report summarizes the ongoing reliability and transmission projects that are in progress through March 31, 2025.

Strategic Reliability

ENO continues to make significant progress on its 100% Lateral Program. There are 14 feeders planned for work in 2025 including 2 carried over from 2024. Of the 14 feeders, during this reporting period, 4 have been completed and 10 are in construction.

Pole Program

Approximately 8,900 poles on 17 feeders are scheduled to be inspected during the 2025 cyclical pole inspection period. The inspection has commenced in ENO's service territory and is estimated to be completed by the next reporting period. Poles deemed deficient in the inspections are either restored, or if restoration is not feasible, flagged for replacement.[1]

Sectionalization Program

The Sectionalization Program continues to connect existing reclosers to the growing communications network. During the first quarter, 6 additional reclosers were commissioned in the Entergy New Orleans service territory. Currently, 63% of the reclosers are on the automated network, allowing for remote resolution of some transient faults. Installation of 7 trip savers were completed in the first quarter of 2025.

[1] With respect to poles selected for restoration, a steel member (a "C-Truss") is installed adjacent to the pole and then attached to the base of the pole in a manner to regain, at a minimum, the original strength of the pole, or the pole is treated based on its condition.

CBD Mesh Network

The Central Business District (CBD) Mesh Network Action Plan was developed mid-2021. There are 11 transformers planned to be replaced in 2025.

Transmission

The Transmission team has made significant progress, replacing 36 arresters in the first quarter. This work is crucial for maintaining the reliability and resilience of the transmission system.

Below ENO has provided a status update on projected Transmission reliability projects to be worked in 2025, with costs incurred through March 31, 2025.

ENO is committed to providing reliable and resilient power to its customers. The Company is available to discuss this report and reliability efforts in further detail, if desired.

Table 1:

Projected Capital and Operation and Maintenance Expenditures for Achieving Distribution System Reliability

Category ($ millions)	**Sum of YTD Actuals**	**Sum of YTD Budget**	**Sum of YTD Variance**
Routine Reliability Programs (Capital)			
Equipment Inspection	0.02	0.00	0.02
FOCUS	0.00	0.07	-0.07
Internal	0.26	0.55	-0.29
Pole	1.28	0.51	0.77
Sectionalization	0.10	0.00	0.10
Strategic Reliability	0.98	1.71	-0.73
URD/Cable	0.14	0.84	-0.69
Subtotal Capital	**2.79**	**3.68**	**-0.89**
Reliability (O&M)	0.31	0.72	-0.41
Vegetation Management (O&M)	0.72	0.71	0.01
Subtotal O&M	**1.03**	**1.43**	**-0.40**
Total (Capital and O&M)	**3.82**	**5.11**	**-1.29**

Note: Amounts may not tie due to rounding and the YTD budget may vary from the YTD Actuals pending the number of projects completed per calendar year, which may result in a variance to the YTD sum.

2025 Transmission Reliability Project Status Updates

PP WO	Substation	Project Status	Project Description	Constructio	Estimated I	Actual ISD	AMFinancialV	March YTD Actuals
C6MS400107	CLAIBORNE	Complete	Add Five (5) HR Cameras for Superbowl Driven Security and Car	10/28/2024	1/31/2025	1/31/2025	$ 127,200	$ 145,158
C6MS400102	MARKET STREET 115	Complete	Add (5) HR Cameras for Superbowl Driven Security and Camera	11/1/2024	1/31/2025	1/31/2025	$ 154,860	$ 157,523
C6MS400109	MARKET STREET 230kV	Complete	Add (3) HR Cameras for Superbowl Driven Security and Camera	11/1/2024	1/31/2025	1/31/2025	$ 255,060	$ 202,805
C6MS400105	MIDTOWN	Complete	Add (5) HR Cameras for Superbowl Driven Security and Camera	11/25/2024	1/31/2025	1/31/2025	$ 223,260	$ 162,070
C6MS400129	PAUGER	Complete	Add UFLS to Feeder 1712-2	2/17/2025	2/20/2025	2/20/2025	$ 36,000	$ 12,082
C6MS400071	DELTA	Complete	Replace 13.8 kV OCB 245-2 and Ohio Brass Arresters	3/10/2025	3/28/2025	3/26/2025	$ 310,800	$ 55,561
C6MS400189	PATERSON	In Progress	Add UFLS Protection to Feeder 1001-2	3/31/2025	4/2/2025		$ 36,000	$ 8,251
C6MS400191	SHERWOOD FOREST	In Progress	Add UFLS Protection to Feeder 1607	4/2/2025	4/4/2025		$ 36,000	$ 8,471
C6MS400190	NAPOLEON	In Progress	Add UFLS Protection to Feeder 1913-2	4/7/2025	4/8/2025		$ 36,000	$ 7,144
C6MS400192	JOLIET	In Progress	Add UFLS Protection to Feeder 2024	4/9/2025	4/11/2025		$ 36,000	$ 7,408
C6MS400073	CLAIBORNE	In Progress	Replace 13.8kV OCB 183-2 and Ohio Brass Arresters	3/31/2025	4/18/2025		$ 216,000	$ 107,105
C6PPGR0302	TRICOU	In Progress	Transformer Life Extension T4	2/17/2025	4/18/2025		$ 636,000	$ 68,876
C6MS400188	DERBIGNY	In Progress	Install Cable Trough	3/24/2025	5/9/2025		$ 456,000	$ 334
C6PPGG2252	TRICOU	In Progress	T4 Install Animal Mitigation	2/17/2025	5/2/2025		$ 67,200	$ 1,210
C6MS400033	ALMONASTER	In Progress	Replace 24kV Underrated Arresters on Breaker Bays 611/613/6	3/10/2025	5/7/2025		$ 76,800	$ 12,906
C6MS400120	CLAIBORNE	In Progress	Replace 13.8kV OCB 180-2	4/21/2025	5/8/2025		$ 310,800	$ 10,985
C6MS400035	MARKET STREET 230kV	In Progress	Replace Underrated Ohio Brass Arresters in Breaker Bays 2132	5/9/2025	5/28/2025		$ 50,400	$ 15,732
C6MS400136	CLAIBORNE	In Construction	Replace 13.8 kV OCB 182-2 and Ohio Brass Arrester	5/12/2025	5/30/2025		$ 222,000	$ 4,695
C6MS400147	DELTA	In Construction	Replace 13.8kV OCB 264-2 and Ohio Brass Arresters	5/12/2025	5/30/2025		$ 222,000	$ -
C6MS400187	NOTRE DAME	In Progress	Install Cable Trough	5/12/2025	5/30/2025		$ 816,000	$ 427
C6PPGR0157	CURRAN	In Construction	T1 Life Extension	5/5/2025	5/31/2025		$ 636,000	$ 7,085
C6MS400038	TRICOU	In Progress	Replace 24kV Bay Arresters (24kV Underrated)	5/29/2025	6/17/2025		$ 65,400	$ -
C6MS400138	CLAIBORNE	In Progress	Replace 13.8kV OCB 188-2 and Ohio Brass Arrester	6/2/2025	6/20/2025		$ 222,000	$ -
C6MS400139	DELTA	In Progress	Replace 13.8kV OCB 260-2 and Ohio Brass Arresters	6/2/2025	6/20/2025		$ 222,000	$ -
C6MS400115	DELTA	In Progress	Replace 13.8kV OCB 281-2 and Ohio Brass Arresters	6/2/2025	6/20/2025		$ 318,000	$ 35,223
C6MS400036	JOLIET	In Construction	Replace 24kV Bay Arresters	5/7/2025	6/25/2025		$ 81,600	$ 2,368
C6MS400031	DERBIGNY	In Construction	Replace 24kV Underrated Bay Arresters on Breakers 1505/1508	3/14/2025	6/27/2025		$ 100,800	$ 73,816
C6MT400034	NOTRE DAME	In Construction	Replace Ctrl Hse A/C	3/10/2025	6/30/2025		$ 48,000	$ 1,321
C6PPGR0095	PONTCHARTRAIN PARK	In Progress	Add Standard Animal Mitigation	6/1/2025	6/30/2025		$ 86,400	$ 62,370
C6MS400137	CLAIBORNE	In Progress	Replace 13.8kV OCB 189-2 and Ohio Brass Arrester	6/23/2025	7/11/2025		$ 222,000	$ -
C6MS400072	DELTA	In Progress	Replace 13.8 kV OCB 255-2 and Ohio Brass Arresters	7/14/2025	8/1/2025		$ 310,800	$ 7,130
C6MS400184	CLAIBORNE	In Progress	Add 13.8kV Bus #2 PTs	7/8/2025	8/8/2025		$ 88,800	$ 7,945
C6MS400183	CLAIBORNE	In Progress	Add 13.8kV Bus #4 PTs	7/8/2025	8/8/2025		$ 88,800	$ 6,555
C6MS400019	NAPOLEON	In Progress	Standard Animal Mitigation Gaps	8/11/2025	8/14/2025		$ 232,200	$ 17,392
C6MT400022	MARKET STREET 115	In Progress	Replace RTU	8/1/2025	8/31/2025		$ 139,200	$ 23,392
C6MS400112	NOTRE DAME	In Progress	Replace 13.8kV OCB 1842-2 and Ohio Brass Arresters	8/25/2025	9/12/2025		$ 318,000	$ 73,168
C6MS400123	MIDTOWN	In Progress	Replace SCADA RTU	9/1/2025	9/30/2025		$ 181,200	$ 1,779
C6MS400117	DELTA	In Progress	Replace 13.8kV OCB 259-2 and Ohio Brass Arresters	9/15/2025	10/3/2025		$ 318,000	$ 5,166
C6MS400111	NOTRE DAME	In Progress	Replace 13.8kV OCB 1841-2 and Ohio Brass Arresters	9/15/2025	10/3/2025		$ 318,000	$ 51,874

2025 Transmission Reliability Project Status Updates (continued)

PP WO	Substation	Project Status	Project Description	Constructio	Estimated I	Actual ISD	AMFinancialV	March YTD Actuals
C6MS400148	DELTA	In Progress	Replace 13.8kV OCB 268-2 and Ohio Brass Arresters	10/27/2025	11/14/2025		$ 222,000	$ -
C6MS400140	DELTA	In Progress	Replace 13.8kV OCB 256-2 and Ohio Brass Arresters	2/2/2026	2/20/2026		$ 222,000	$ 371
C6MS400151	DELTA	In Progress	Replace 13.8kV OCB 2T3-6	2/23/2026	3/13/2026		$ 222,000	$ -
C6MS400175	PAUGER	In Progress	Replace Underrated Ohio Brass Arresters on Breakers 1704/17	4/22/2025	5/6/2026		$ 49,200	$ 7,888
C6MS400141	DELTA	In Progress	Replace 13.8kV OCB 257-2 and Ohio Brass Arresters	4/27/2026	5/15/2026		$ 222,000	$ 288
C6MS400142	DELTA	In Progress	Replace 13.8 kV OCB 258-2 and Ohio Brass Arresters	5/18/2026	6/5/2026		$ 222,000	$ -
C6MS400179	MARKET STREET 230kV	In Progress	Replace Ohio Brass Arrester Replacements on Breaker Bays 21	10/17/2025	7/10/2026		$ 10,800	$ -
C6MS400172	PATERSON	In Progress	Replace Ohio Brass Arresters on Breakers 1001/1002/1009/10	12/5/2025	7/24/2026		$ 14,760	$ -
C6MS400178	JOLIET	In Progress	Ohio Brass Arrester Replacements on Breaker Bays 2012/2013	10/10/2025	8/28/2026		$ 36,000	$ 288
C6MS400173	PONTCHARTRAIN PARK	In Progress	Replace Ohio Brass Arresters on Breakers 501/505/506/508/50	11/21/2025	9/25/2026		$ 25,560	$ 288
C6MS400171	AVENUE C	In Progress	Replace Ohio Brass Arresters on Breakers 400/401/403/404/4(	10/31/2025	10/9/2026		$ 47,160	$ 288
C6MS400176	DERBIGNY	In Progress	Replace Ohio Brass Arresters on Breaker Bays 1511/1513/1541	10/7/2025	11/26/2026		$ 14,400	$ 3,118
F1PPU75835	SHERWOOD FOREST	In Progress	Sherwood Forest 115kV - Add Breaker	9/26/2023	7/30/2025		$ 972,125	$ 403,420

Entergy New Orleans, LLC
1600 Perdido Street 70112 Bldg 505
Tel 504 670-3680
lnix@entergy.com

Leroy Nix
Vice-President – Regulatory & Public Affairs

August 28, 2025

VIA Electronic Delivery
Clerk of Council
Room 1E09, City Hall
1300 Perdido Street
New Orleans, LA 70112

Re: Entergy New Orleans, LLC's 2025 Electric and Gas Formula Rate Plan Filings

Dear Clerk of Council:

In accordance with Sections II.B of Entergy New Orleans, LLC ("ENO" or the "Company") Rider Schedules EFRP-7 and GFRP-7 (collectively referred to herein as the "FRP Rider Schedules"), the Company has reviewed and participated in discussions regarding the correction report filed by the Council Advisors in the above-captioned proceeding, and no disputed issues remain for resolution by the Council. ENO encloses herewith documents supporting the Final Formula Rate Plan ("FRP") Rate Adjustments for the 2025 Electric Evaluation Reports for the Evaluation Period ended December 31, 2024, which were filed on April 30, 2025. Included in these documents are the revised Attachment A to Rider Schedule EFRP-7, which reflects the Final FRP Rate Adjustments. The Final FRP Rate Adjustments set forth in those attachments will become effective the first billing cycle of September 2025. Also, as provided for in Resolution R-19-457, included is an updated Attachment A to the Base Rate Adjustment Rider. The resolution of the 2025 Gas FRP Filing Evaluation Report results in no change to the current Gas FRP Rate Adjustment, which became effective September 2024.

ENO submits this filing electronically and requests that you file this submission in accordance with Council regulations.

The above-mentioned documents provided with this letter are as follows:

1) NOTICE and SUMMARY identifying the nature of the documents and stating the right of the public to inspect and copy same;

2) The Company's Memorandum on the 2025 Final Electric and Gas FRP Rate Adjustments;

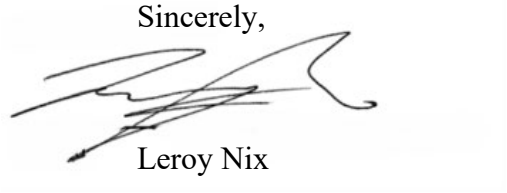
3) The Company's Attachment A to Electric Formula Rate Rider Schedule EFRP-7 and Attachment A to the Base Rate Adjustment Rider;

4) Workpapers outlining the development of the Electric FRP Rate Adjustments and Summary Bill Comparisons for typical electric customers.

It is the Company's request and understanding that your office will arrange for prompt and proper publication of the documents in the official Journal of the City of New Orleans (the "Times-Picayune"), the charges for which the Company will honor upon receipt of an invoice. Further, ENO will make available, at the main library and at every operational satellite branch of the New Orleans Public Library within the City of New Orleans, the office of the Clerk of Council of the City of New Orleans, and also at the ENO Customer Care Center located in Orleans Parish, a copy of the filing for public inspection and copying.

Should you have any questions regarding the above/attached, please do not hesitate to contact me.

Sincerely,



Leroy Nix

Enclosures
cc: Official Service List (UD-18-07 via electronic mail)

N O T I C E

On August 28, 2025, Entergy New Orleans, LLC ("ENO" or "Company") made a Filing pursuant to the Electric Formula Rate Plan ("EFRP") Rider Schedule approved and adopted by the Council of the City of New Orleans in Council Resolution R-19-457, in the Agreement in Principle approved in Resolution R-20-344, the Agreement in Principle approved in Resolution R-23-423, and Resolution R-23-491 approving the three-year extension of the EFRP Rider Schedule. The Filing implements the Final EFRP Rate Adjustments and effectively terminates the Base Rate Adjustment Rider and resolves all disputes related to the July 15, 2025 corrections report of the Council Advisors. The Final EFRP Rate Adjustments and the update to the Base Rate Adjustment Rider are effective the first billing cycle of September 2025.

The 2025 Gas FRP Filing Evaluation Reports result in no change to the current Gas FRP Rate Adjustment, which became effective September 2024.

The cover sheet summarizes the Filings and attached to the cover sheet summary are copies of the Filings so that anyone who wishes to may review the filing and may make a copy at his/her expense. A copy of this notice, the summary, and the Filings are located at the main branch and every operational satellite branch of the New Orleans Public Library, the office of the Clerk of Council of the City of New Orleans, and the ENO Customer Care Centers located in Orleans Parish.

ENTERGY NEW ORLEANS, LLC

SUMMARY OF ENTERGY NEW ORLEANS, LLC
FINAL ELECTRIC FORMULA RATE PLAN RATE ADJUSTMENTS PURSUANT TO
THE ELECTRIC FORMULA RATE PLAN RIDER SCHEDULE

On August 28, 2025, Entergy New Orleans, LLC ("ENO" or "Company") made a Filing pursuant to the Electric Formula Rate Plan ("EFRP") Rider Schedule approved and adopted by the Council of the City of New Orleans in Council Resolution R-19-457, in the Agreement in Principle approved in Resolution R-20-344, the Agreement in Principle approved in Resolution R-23-423, and Resolution R-23-491 approving the three-year extension of the EFRP Rider Schedule. The Filing implements the Final EFRP Rate Adjustments and effectively terminates the Base Rate Adjustment Rider and resolves all disputes related to the July 15, 2025 corrections report of the Council Advisors. The Final EFRP Rate Adjustments and the update to the Base Rate Adjustment Rider are effective the first billing cycle of September 2025.

The 2025 Gas FRP Filing Evaluation Reports result in no change to the current Gas FRP Rate Adjustment, which became effective September 2024.

Commencing with the first billing cycle in September 2025, ENO will implement a decrease in authorized electric revenues of $19.2 million. The estimated net effect of the revenue changes on typical monthly electric bills are as follows:

Estimated Typical Monthly Electric Bills					
Customer Type	Energy (kWh)	Demand (kW)	Present Rates	Proposed Rates	Variance
Residential Legacy	1,000	-	$143.65	$143.64	($0.00)
Residential Algiers	1,000	-	$138.57	$139.25	$0.68
Small Electric Legacy	9,125	50	$1,429.56	$1,413.86	($15.70)
Small Electric Algiers	9,125	50	$1,385.80	$1,370.58	($15.22)
Large Electric Legacy	91,250	250	$10,645.80	$10,470.19	($175.61)
Large Electric Algiers	91,250	250	$10,319.91	$10,149.67	($170.24)

Numbers may not add due to rounding

Written comments should be filed with the City Council Utilities Regulatory Office-City Hall, Room 6E07, 1300 Perdido Street, New Orleans, LA 70112. Phone (504) 658-1110 for more information.

ENTERGY NEW ORLEANS, LLC

Entergy New Orleans, LLC
1600 Perdido Street 70112 Bldg 505
Tel 504 670-3680
lnix@entergy.com

Leroy Nix
Vice-President – Regulatory & Public Affairs

August 28,2025

City of New Orleans
Public Libraries

Re: *Revised Application of Entergy New Orleans, LLC, for a Change in Electric and Gas Rates Pursuant to Council Resolutions R-15-194 and R-17-504 and for Related Relief and R-23-491,* Council Docket No. UD-18-07

Entergy New Orleans, LLC ("ENO" or the "Company") hereby deposits with the main branch of the New Orleans Public Library and each operating satellite branch for public inspection and copying, at the expense of the person requesting any copies, the following documents that relate to the August 28, 2025 filing on behalf of ENO:

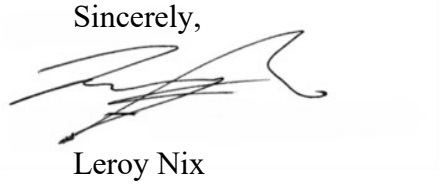
1) NOTICE and SUMMARY identifying the nature of the documents pertaining to the filings and stating the right of the public to inspect and copy same;

2) ENO's Memorandum on the 2025 Final Electric FRP Rate Adjustment; and

3) The Company's Attachment A to Electric Formula Rate Rider Schedule EFRP-7 and Attachment A to the Base Rate Adjustment Rider; and

4) Workpapers outlining the development of the Electric FRP Rate Adjustment and the update to the Base Rate Adjustment Rider and Summary Bill Comparisons for typical electric customers.

Sincerely,



Leroy Nix

Entergy New Orleans, LLC
1600 Perdido Street 70112 Bldg 505
Tel 504 670-3680
lnix@entergy.com

Leroy Nix
Vice-President – Regulatory & Public Affairs

August 28, 2025

VIA ELECTRONIC DELIVERY
Clerk of Council
Council of the City of New Orleans
Room 1E09, City Hall
1300 Perdido Street
New Orleans, Louisiana 70112

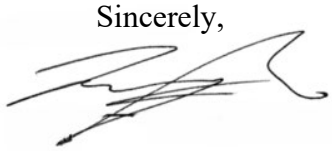
Re: ***Advertisement to be published within one week*** in the Official Journal of the City of New Orleans ("the *"Times Picayune"*) of the attached Notice & Summary of Entergy New Orleans, LLC's August 28, 2025 Electric Formula Rate Plan Filing

Dear Clerk of Council:

Enclosed are copies of the "Notice and Summary" regarding the above referenced filing of Entergy New Orleans, LLC. This advertisement must be published within one week in the official journal of the City of New Orleans (*"Times Picayune"*). The Times Picayune has an account for Entergy New Orleans, LLC, and can bill the Company directly. Please expedite this advertisement being placed, as it is time sensitive. The Company further requests the notice to be run once a week for three consecutive weeks.

Thank you for your courtesy and assistance with this matter. If you have any questions, I may be reached at (504) 670-3680.

Sincerely,



Leroy Nix

Enclosures
cc: Erin C. Spears
Sarah Bynum – Word documents of Notice & Summary sent by electronic mail to sara.bynum@nola.gov

N O T I C E

On August 28, 2025, Entergy New Orleans, LLC ("ENO" or "Company") made a Filing pursuant to the Electric Formula Rate Plan ("EFRP") Rider Schedule approved and adopted by the Council of the City of New Orleans in Council Resolution R-19-457, in the Agreement in Principle approved in Resolution R-20-344, the Agreement in Principle approved in Resolution R-23-423, and Resolution R-23-491 approving the three-year extension of the EFRP Rider Schedule. The Filing implements the Final EFRP Rate Adjustments and effectively terminates the Base Rate Adjustment Rider and resolves all disputes related to the July 15, 2025 corrections report of the Council Advisors. The Final EFRP Rate Adjustments and the update to the Base Rate Adjustment Rider are effective the first billing cycle of September 2025.

The 2025 Gas FRP Filing Evaluation Reports result in no change to the current Gas FRP Rate Adjustment, which became effective September 2024.

The cover sheet summarizes the Filings and attached to the cover sheet summary are copies of the Filings so that anyone who wishes to may review the filing and may make a copy at his/her expense. A copy of this notice, the summary, and the Filings are located at the main branch and every operational satellite branch of the New Orleans Public Library, the office of the Clerk of Council of the City of New Orleans, and the ENO Customer Care Centers located in Orleans Parish.

SUMMARY OF ENTERGY NEW ORLEANS, LLC
FINAL ELECTRIC FORMULA RATE PLAN RATE ADJUSTMENTS PURSUANT TO
THE ELECTRIC FORMULA RATE PLAN RIDER SCHEDULE

Commencing with the first billing cycle in September 2025, ENO will implement a decrease in authorized electric revenues of $19.2 million. The estimated net effect of the revenue changes on typical monthly electric bills are as follows:

Estimated Typical Monthly Electric Bills					
Customer Type	Energy (kWh)	Demand (kW)	Present Rates	Proposed Rates	Variance
Residential Legacy	1,000	-	$143.65	$143.64	($0.00)
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Numbers may not add due to rounding

Written comments should be filed with the City Council Utilities Regulatory Office-City Hall, Room 6E07, 1300 Perdido Street, New Orleans, LA 70112. Phone (504) 658-1110 for more information.

ENTERGY NEW ORLEANS, LLC

MEMORANDUM OF ENTERGY NEW ORLEANS, LLC ON
THE 2025 FINAL ELECTRIC AND GAS FRP RATE ADJUSTMENTS

Entergy New Orleans, LLC ("ENO" or the "Company") reviewed the Advisors' Report on the Investigation and Review of Entergy New Orleans, LLC's 2025 Electric and Gas Formula Rate Plan ("FRP") Filing Evaluation Reports. Although not proposing any corrections to the Company's as-filed 2025 Electric FRP Evaluation Report, Air Products and Chemicals, Inc. ("APC") reserved its rights to dispute the allocation of the proposed Electric FRP revenue decrease. No other party has requested ENO to make corrections to the 2025 Electric and Gas Evaluation Reports.

ENO does not agree with the positions advocated in the Advisors' Report and reserves the right to oppose those positions in the future. Also, APC opposes the allocation advocated in the Advisors' Report and reserves its right to oppose similar allocations in the future. The Advisors, APC, and the Company, however, were able to resolve their disputes in a manner that results in a greater electric revenue decrease than originally proposed by ENO in its 2025 Electric FRP Evaluation Report and that results in no change in gas revenue.[1] Thus, no disputed issues remain for resolution by the Council.

In accordance with Section II.B.3 of the Rider Schedule EFRP-7, today, ENO is filing a revised Attachment A to Rider Schedule EFRP-7. ENO refers herein to these FRP Rate Adjustments as the "Final Electric FRP Rate Adjustments." Additionally, as provided for in Resolution R-19-457, ENO is filing an updated Attachment A to the Base Rate Adjustment Rider. This updated Attachment A effectively terminates the Base Rate Adjustment Rider by setting all

[1] As part of the resolution, the rate base amount in Account 254RBO, the SERI Credits, is allocated using the PG-DD-TO allocation factor, which referred to as the "Production Demand Allocation Factor." The allocation of the SERI Credits as implemented in the 2025 Electric FRP Rate Adjustment shall be non-precedential. Such allocation shall continue to be used until such time as a different allocation may be implemented as part of a full rate case. Also, Late Fee Charges for electric and gas customers will not change. A change may be proposed in the next base rate case.

rate adjustments to zero. No disputed issues exist with respect to the updated Attachment A to the Base Rate Adjustment Rider.

The Council approved the transfer and sale of ENO's jurisdictional gas distribution business ("ENO Gas Business") to Delta States Utilities NO, LLC ("DSU NO") in Resolution R-24-791, dated December 19, 2024. On July 1, 2025, ENO completed the transfer and sale of the ENO Gas Business to DSU NO. The resolution of the 2025 Gas FRP Filing Evaluation Report results in no change to the current Gas FRP Rate Adjustment, which became effective September 2024. Thus, ENO is not filing any further documentation regarding the 2025 Gas FRP Filing Evaluation Reports.

Adjustments to the 2025 Electric Evaluation Report

The following table shows the Total Evaluation EFRP Revenue used in the calculation of the Final Electric FRP Rate Adjustments.

Total Electric FRP Revenue ($)		
	As-Filed (1)	**Final**
Annualized Evaluation Period EFRP Revenue	104,737,753	**104,737,753**
(Reduction)/Increase in Evaluation EFRP Revenue	(13,773,153)	**(16,880,745)**
Other Recoveries (2)	6,246,507	**2,125,401**
Mitigation Adjustment (3)	-	**(4,423,425)**
Total Evaluation EFRP Revenue	97,211,108	**85,558,984**

Notes:
(1) This column includes the amounts shown in ENO's Electric FRP Filing on April 30, 2025.
(2) As part of the disputed issues' resolution, ENO will not change its Late Fee Charges and may propose such a change in the next base rate case. The Final amount for Other Recoveries consists of the Reliability Investigation recovery and the Rider RSHCR Revenue Requirement.
(3) The funding source of the Mitigation Adjustment is (a) the $1.6 million overcollection associated with Rider SSCR and (b) $2.8 million of the $32 million retained by ENO pursuant to Paragraph 6(a) of the SERI AIP approved by Council Resolution R-24-194.
(4) Amounts may not tie due to rounding.

The following table shows the Final Electric FRP Rate Adjustments that are set forth in the revised Attachment A to Rider Schedule EFRP-7 filed this day and that will become effective the first billing cycle of September 2025.

Rate Class	Total Electric FRP Rate Adjustments
	Final
Residential	**22.8310%**
Small Electric	**24.7537%**
Municipal Buildings	**28.3805%**
Large Electric	**22.0544%**
Large Electric High Load Factor	**20.0034%**
Master Metered Non-Residential	**-5.5016%**
High Voltage	**16.7644%**
Large Interruptible	**-3.9866%**
Large Municipal	**20.4621%**
Lighting	**-11.1271%**

CONCLUSION

In the Final Electric FRP Rate Adjustments filed today, ENO is implementing a greater electric revenue decrease than originally proposed by ENO in its 2025 Electric FRP Evaluation Report. These reduced FRP Rate Adjustments resolve all disputed issues, as discussed above. Also, no disputed issues exist with respect to the updated Attachment A to the Base Rate Adjustment Rider. Accordingly, no disputed issues remain for resolution by the Council.

Entergy New Orleans, LLC

FINAL RATE ADJUSTMENT

FORMULA RATE PLAN FILING

ELECTRIC

RIDER SCHEDULE EFRP-7

Test Year Ended December 31, 2024

entergy

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Electric
For the Period Ended December 31, 2024

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Effective: 9-2-2025

ATTACHMENT A

ENTERGY NEW ORLEANS, LLC
ELECTRIC FORMULA RATE PLAN RIDER SCHEDULE EFRP-7
RATE ADJUSTMENTS

The following Rate Adjustments will be applied to the rates set out in the monthly bills of Entergy New Orleans, LLC's ("ENOL") Rate Schedules identified below, or such additional rate schedules of ENOL subject to the Electric Formula Rate Plan Rider Schedule EFRP-7 that may become effective. The Rate Adjustments shall be effective for bills rendered on and after the first billing cycle of September of the filing year for the 2025 Evaluation Report and September of the filing year for subsequent Evaluation Reports or as approved by the City Council of the City of New Orleans.

The Net Monthly Bill calculated pursuant to each applicable retail rate schedule* and rider schedule* on file with the City Council of the City of New Orleans will be adjusted monthly by the class percentages below before application of the monthly fuel adjustment except this Rider will not apply to the following:

*Excluded Schedules: AFC, BRAR, Contract Minimums, RES Customer Charges, DTK, EAC, EECR, EVCI, FAC, GPO, MES, MISO, PPCR, PPS, R-8, R-3, RPCEA, SMS, SSCO, SSCR, SSCOII, and SSCRII

ENTERGY NEW ORLEANS, LLC – ELECTRIC
FORMULA RATE PLAN RATES

Line No.	Rate Class	Applicable Base Revenue (1)	Fixed and Variable Revenue Deficiency/ (Excess)	Total FRP Rates
1	RESIDENTIAL	$181,702,781	$41,484,508	22.8310%
2	SMALL ELECTRIC	$72,876,039	$18,039,526	24.7537%
3	MUNICIPAL BUILDINGS	$3,129,921	$888,288	28.3805%
4	LARGE ELECTRIC	$25,164,822	$5,549,951	22.0544%
5	LARGE ELECTRIC HIGH LOAD FACTOR	$94,827,767	$18,968,732	20.0034%
6	MASTER METERED NON-RESIDENTIAL	$504,152	($27,736)	-5.5016%
7	HIGH VOLTAGE	$5,695,339	$954,787	16.7644%
8	LARGE INTERRUPTIBLE	$3,795,467	($151,310)	-3.9866%
9	LARGE MUNICIPAL	$1,441,998	$295,064	20.4621%
10	LIGHTING	$3,979,682	($442,824)	-11.1271%

Note:
(1) Excludes schedules specifically identified on Attachment A above.

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Rider EFRP Revenue Redetermination Formula
Electric
Evaluation Period
For the Test Year Ended December 31, 2024

SECTION 1

BANDWIDTH CHECK

Line No.	DESCRIPTION	REFERENCE	
1	Evaluation Earned Rate of Return on Common Equity ("EROE")	Attachment B, Pg 1, Ln 19	11.35%
2	Evaluation Period Cost Rate for Common Equity ("EPCOE")	Per Attachment E	9.35%
3	Upper Band	L2 + 0.50%	9.85%
4	Lower Band	L2 – 0.50%	8.85%
5	ROE Adjustment	If L1 < L4, then L2 - L1; If L1 > L3, then L2 - L1 but no adjustment if L1 ≥ L 4 and L1 ≤ L3	-2.00%

SECTION 2

ROE BAND RATE ADJUSTMENT

	DESCRIPTION	REFERENCE	
6	ROE Adjustment	Per Ln 5	-2.00%
7	Common Equity Capital Ratio	Attachment D, L3, Column B	55.00%
8	Rate Base	Attachment B, Pg1, L1	1,158,896,187
9	Revenue Conversion Factor	Attachment B, Pg1, L6	1.3234
10	Total Change in Evaluation EFRP Revenue	L6 * L7 * L8 * L9	(16,880,745)

SECTION 3

TOTAL BAND RATE ADJUSTMENT

	DESCRIPTION	REFERENCE	
11	Annualized Evaluation Period EFRP Revenue (1)	See Note 1	104,737,753
12	(Reduction)/Increase in Evaluation EFRP Revenue	L10	(16,880,745)
13	Extraordinary Cost Change Revenue Requirement	Per Sec. III.A of the Tariff	-
14	Reliability Investigation	See Note 3	1,013,396
15	Rider RSHCR Revenue Requirement	See Note 4	1,112,005
16	Mitigation Adjustment	See Note 5	(4,423,425)
17	Total Evaluation EFRP Revenue (2)	L11 + L12 + L13 + L14 + L15 + L16	85,558,984

NOTES:

(1) Rider EFRP Rate Adjustments in effect at the end of the applicable Evaluation Period multiplied by the applicable Evaluation Period billing revenues plus any other applicable adjustments

(2) The Total Rider EFRP Revenue reflects the total credit or surcharge to be applied to customer bills based on the results of the Rider EFRP Redetermination Formula

(3) Recovery authorized by Council Resolution R-24-196, Exhibit A, Item 7

(4) The Resilience & Storm Hardening Cost Recovery Rider (“Rider RSHCR”) recovery effective the first billing cycle of January 2025.

(5) The funding source of the Mitigation Adjustment is (a) the $1.6 million overcollection associated with Rider SSCR and (b) $2.8 million of the $32 million retained by ENO pursuant to Paragraph 6(a) of the SERI AIP approved by Council Resolution R-24-194

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Earned Rate of Return on Common Equity Formula
Electric
For the Test Year Ended December 31, 2024

Line No.	Description		Adjusted Amount
	TOTAL COMPANY		
1	RATE BASE	Att B, P 2, L 23	1,158,896,187
2	BENCHMARK RATE OF RETURN ON RATE BASE	Att D, L 4, Col D	7.35%
3	REQUIRED OPERATING INCOME	L 1 * L 2	85,202,048
4	NET UTILITY OPERATING INCOME	Att B, P 3, L 26	97,957,887
5	OPERATING INCOME DEFICIENCY/(EXCESS)	L 3 - L 4	(12,755,840)
6	REVENUE CONVERSION FACTOR (1)		1.3234
7	REVENUE DEFICIENCY/(EXCESS)	L 5 * L 6	(16,880,745)
	PRESENT RATE REVENUES		
8	ULTIMATE CUSTOMERS	Att B, P 3, L 1	612,437,705
9	REVENUE REQUIREMENT	L 7 + L 8	595,556,960
10	PRESENT RATE BASE REVENUES	Att B, P 3, L 1	612,437,705
11	REVENUE DEFICIENCY/(EXCESS)	L 9 - L 10	(16,880,745)
12	REVENUE CONVERSION FACTOR (1)	L 6	1.3234
13	OPERATING INCOME DEFICIENCY/(EXCESS)	L 11/L 12	(12,755,840)
14	RATE BASE	Att B, P 2, L 23	1,158,896,187
15	COMMON EQUITY DEFICIENCY/(EXCESS) (%)	L 13/L 14	-1.10%
16	WEIGHTED EVALUATION PERIOD COST RATE FOR COMMON EQUITY (%)	Att D, L 3, Col D	5.14%
17	WEIGHTED EARNED COMMON EQUITY RATE (%)	L 16 - L 15	6.24%
18	COMMON EQUITY RATIO (%)	Att D, L 3, Col B	55.00%
19	EARNED RATE OF RETURN ON COMMON EQUITY (%)	L 17/L 18	11.35%

Notes:

(1) Revenue Conversion Factor = 1 / [(1 - Composite Tax Rate) * (1 - Bad Debt-Revenue Related Tax Rate - Regulatory Commission Expense Rate)]

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Rate Base (A)
Electric
For the Test Year Ended December 31, 2024

Line No.	Description	Per Books	Adjustments (B)	Adjusted Amount	Reference
1	PLANT IN SERVICE (101, 106, & 114)	2,149,994,977	100,244,119	2,250,239,096	RB 1 plus RB 18 Ln 1
2	ACCUMULATED DEPRECIATION (108 - 110)	(680,074,285)	(47,933,929)	(728,008,214)	RB 2 Excl Ln 269
3	**NET UTILITY PLANT**	1,469,920,692	52,310,191	1,522,230,883	L1 + L2
4	PLANT HELD FOR FUTURE USE	-	-	-	RB 3
5	CONSTRUCTION WORK IN PROGRESS (C) (107)	-	-	-	RB 15
6	MATERIALS AND SUPPLIES (D) (154, 158, & 163)	25,805,325	(1,130,097)	24,675,227	RB 5
7	PREPAYMENTS (D) (165)	7,322,340	(799,802)	6,522,538	RB 6
8	CASH WORKING CAPITAL (E)	-	-	-	RB 14
9	PROVISION FOR INJURIES & DAMAHES RESERVE (D) (228_2)	(3,079,110)	-	(3,079,110)	RB 8
10	PROVISION FOR PROPERTY INSURANCE RESERVE (D) (228_1)	(80,372,720)	80,372,720	(0)	RB 7
11	PLANT ACQUISITION ADJUSTMENT (115)	(10,528,078)	(1,190,642)	(11,718,720)	RB 18 Ln 2
12	INVESTMENT IN SUB-CAPITAL (D) (123)	2,963,000	-	2,963,000	RB 17
13	CUSTOMER ADVANCES (252)	-	-	-	RB 16
14	CUSTOMER DEPOSITS (235)	(33,064,386)	5,952,788	(27,111,598)	RB 9
15	ACCUMULATED DEFERRED INCOME TAXES (190, 282 & 283)	(144,886,423)	(84,894,120)	(229,780,544)	RB 10
16	ACCUMULATED DEFERRED ITC - PRE-1971	-	-	-	RB 11
17	OTHER (F)	(169,299,449)	1,967,799	(167,331,650)	RB 12
18	FUEL INVENTORY (D) (151)	486,323	-	486,323	RB 4
19	NET UNAMORTIZED RATE CASE EXPENSE (1823N8)	-	-	-	
20	NET UNAMORTIZED ALGIERS MIGRATION COSTS (1823CM)	-	-	-	
21	NET UNAMORTIZED UNRECOVERED GENERAL PLANT (G) (1080RA)	7,445,829	-	7,445,829	RB 2 Ln 269
22	PENSION LIABILITY RATE BASE EXCL SFAS 158 (242 & 253)	(2,471,244)	36,065,253	33,594,009	RB 13
23	**RATE BASE**	1,070,242,097	88,654,090	1,158,896,187	L3 + Sum of L4 - L22

NOTES:

(A) Ending balances are to be utilized except where otherwise noted
(B) Adjustments as set out in Attachment C to this rider EFRP
(C) Amount not subject to AFUDC accrual
(D) 13-month average balances
(E) Cash Working Capital is deemed to be zero
(F) Other items includible in rate base but not specifically identified above, including but not limited to any items recognized pursuant to Section 8 of Attachment C
(G) Amortize over 20 years per Council Resolution R-19-457

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Operating Income
Electric
For the Test Year Ended December 31, 2024

Line No.	Description	Per Books	Adjustments (A)	Adjusted Amount	Reference
	REVENUES				
1	SALES TO ULTIMATE CUSTOMERS (440, 442, 444 & 445)	642,753,714	(30,316,009)	612,437,705	RV 1 Ln 1-5
2	EPP & SYSTEM SALES (450, 451, 454, 456 & 457)	13,150,654	(239,464)	12,911,190	RV 2
3	OTHER ELECTRIC REVENUE (447, 448)	48,160,690	(118,096)	48,042,594	RV 1 Ln 6 + Ln 8
4	TOTAL OPERATING REVENUES	704,065,058	(30,673,568)	673,391,490	Sum of L1 through L3
	EXPENSES				
	ELECTRIC O&M				
5	PRODUCTION (500 - 557)	334,004,512	(26,749)	333,977,763	EX 1
6	TRANSMISSION (560 - 573)	9,883,275	(161,037)	9,722,239	EX 1
7	REGIONAL MARKET EXPENSES (575)	1,225,470	-	1,225,470	EX 1
8	DISTRIBUTION (580 - 598)	24,949,244	(899,679)	24,049,565	EX 1
9	CUSTOMER ACCOUNTING (901 - 905)	15,861,330	(939,356)	14,921,974	EX 1
10	CUSTOMER SERVICE & INFORMATION (907 - 910)	23,556,481	29,542	23,586,023	EX 1
11	SALES (911 - 916)	1,261,219	22,118	1,283,337	EX 1
12	ADMINISTRATIVE & GENERAL (920 - 935)	49,214,261	137,225	49,351,486	EX 1
13	TOTAL ELECTRIC O&M EXPENSES	459,955,791	(1,837,935)	458,117,856	Sum of L5 through L12
14	GAIN FROM DISPOSITION OF ALLOWANCES (411800)	-	-	-	EX 2
15	REGULATORY DEBITS & CREDITS (B) (4073, 4074)	79,689,142	(87,721,572)	(8,032,431)	EX 4
16	DEPRECIATION & AMORTIZATION EXPENSES (403, 404, 406, 407000 & 411107)	74,452,537	4,290,767	78,743,304	EX 5
17	INTEREST ON CUSTOMER DEPOSITS	-	2,236,707	2,236,707	N/A
18	TAXES OTHER THAN INCOME (408)	51,255,955	(31,142,802)	20,113,153	EX 6
19	STATE INCOME TAX (409114)	3,224,147	6,618,814	9,842,961	EX 7
20	FEDERAL INCOME TAX (409112 & 409148)	(10,118,129)	43,303,807	33,185,678	EX 7
21	PROV DEF INC TAX - STATE - NET (410120, 411120, & 410137)	(968,266)	(2,823,112)	(3,791,378)	EX 8
22	PROV DEF INC TAX - FED - NET (410101, 411110, & 411130)	10,136,137	(25,100,800)	(14,964,663)	EX 8
23	INVESTMENT TAX CREDIT - NET (411430)	(828,065)	730,418	(97,647)	EX 9
24	OTHER (C)	-	80,062	80,062	N/A
25	TOTAL UTILITY OPERATING EXPENSES	666,799,249	(91,365,647)	575,433,602	L13 + Sum of L14 through L24
26	**NET UTILITY OPERATING INCOME**	37,265,809	60,692,079	97,957,887	L4 - L25

Notes:
(A) Adjustments defined in Attachment C
(B) Including, but not limited to, the amortization of regulatory assets and liabilities.
(C) Other items included pursuant to Section 8 of Attachment C

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Income Tax
Electric
For the Test Year Ended December 31, 2024

Line No.	Description	Per Books	Adjustments (A)	Adjusted Amount	Reference
1	TOTAL OPERATING REVENUES	704,065,058	(30,673,568)	673,391,490	Att B, P 3, L 4
2	TOTAL O&M EXPENSE	459,955,791	(1,837,935)	458,117,856	Att B, P 3, L 13
3	GAIN FROM DISPOSITION OF ALLOWANCES	-	-	-	Att B, P 3, L 14
4	REGULATORY DEBITS & CREDITS	79,689,142	(87,721,572)	(8,032,431)	Att B, P 3, L 15
5	DEPRECIATION & AMORTIZATION EXPENSE	74,452,537	4,290,767	78,743,304	Att B, P 3, L 16
6	INTEREST ON CUSTOMER DEPOSITS	-	2,236,707	2,236,707	Att B, P 3, L 17
7	TAXES OTHER THAN INCOME	51,255,955	(31,142,802)	20,113,153	Att B, P 3, L 18
8	OTHER	-	80,062	80,062	Att B, P 3, L 24
9	NET INCOME BEFORE INCOME TAXES	38,711,633	83,421,205	122,132,838	L1 - Sum of L2 through L8
10	ADJUSTMENTS TO NET INCOME BEFORE TAXES	(40,120,784)	90,977,743	50,856,959	EX 7
11	TAXABLE INCOME	(1,409,151)	174,398,948	172,989,797	L9 + L10
	COMPUTATION OF STATE INCOME TAX				
12	STATE TAXABLE INCOME	(1,409,151)	174,398,948	172,989,797	L11
13	STATE ADJUSTMENTS	41,811,906	(53,987,722)	(12,175,816)	EX 7
14	TOTAL STATE TAXABLE INCOME	40,402,755	120,411,226	160,813,981	L12 + L13
15	STATE INCOME TAX BEFORE ADJUSTMENTS (B)	3,030,207	5,814,562	8,844,769	L14 * Eff. Tax Rate
16	ADJUSTMENTS TO STATE TAX	193,940	804,251	998,192	EX 7
17	**STATE INCOME TAX**	3,224,147	6,618,814	9,842,961	L15 + L16
	COMPUTATION OF FEDERAL INCOME TAX				
18	TAXABLE INCOME	(1,409,151)	174,398,948	172,989,797	L11
19	STATE INCOME TAX	(3,030,207)	(5,814,562)	(8,844,769)	L15 as deduction
20	FEDERAL ADJUSTMENTS			-	
21	TOTAL FEDERAL TAXABLE INCOME	(4,439,357)	168,584,386	164,145,029	Sum of L18 through L20
22	FEDERAL INCOME TAX BEFORE ADJUSTMENTS (B)	(932,265)	35,402,721	34,470,456	L 21 * Federal Tax Rate
23	ADJUSTMENTS TO FEDERAL TAX	(9,185,864)	7,901,086	(1,284,778)	EX 7
24	**FEDERAL INCOME TAX**	(10,118,129)	43,303,807	33,185,678	L22 + L23
25	**TOTAL INCOME TAX**	(6,893,982)	49,922,621	43,028,639	L17 + L24

Notes:
(A) Adjustments as defined in Attachment C.
(B) The Tax Rate in effect at the time the Evaluation Report is filed shall be utilized.

Amounts may not add or tie to other schedules due to rounding

Amounts may not add or tie to other schedules due to rounding

ENTERGY NEW ORLEANS, LLC
FINAL RATE ADJUSTMENT
FORMULA RATE PLAN
Electric Utility Revenue Redetermination by Rate Class at Equal Rates of Return
ELECTRIC
Test Year Ending December 31, 2024

Line No.	Description	Total Company Adjusted	Residential	Small Electric	Municipal	Large Electric	High Load Factor	Master Metered	High Voltage	Large Interruptible	Large Municipal	Lighting
[a]	*[b]*	*[c]*	*[d]*	*[e]*	*[f]*	*[g]*	*[h]*	*[i]*	*[j]*	*[k]*	*[l]*	*[m]*
1	Rate Base	1,158,896,187	653,900,908	166,470,661	15,175,877	65,947,363	230,542,447	1,444,955	8,714,756	6,308,482	2,283,964	8,106,774
2	ENO Required Rate of Return on Rate Base After taxes	7.35%										
3	ENO Required Rate of Return on Rate Base Including taxes	9.10%	3.39%	20.90%	10.02%	13.00%	14.82%	1.00%	17.04%	4.20%	14.28%	26.58%
4	Return on Rate Base including income taxes	105,459,553	22,158,335	34,799,638	1,520,539	8,573,987	34,161,881	14,450	1,485,067	264,956	326,139	2,154,561
5	Operation & Maintenance Expense	458,117,856	237,035,483	62,531,707	2,615,063	28,665,237	108,615,664	583,739	8,477,539	6,387,192	1,381,709	1,824,523
6	Gains from Disp of Allowances	-	-	-	-	-	-	-	-	-	-	-
7	Regulatory Debits & Credits	(8,032,431)	(4,665,260)	(1,150,130)	(99,349)	(431,566)	(1,508,115)	(9,396)	(56,955)	(37,610)	(14,855)	(59,195)
8	Interest on Customer Deposits	2,236,707	1,262,049	321,295	29,290	127,281	444,954	2,789	16,819	12,175	4,408	15,646
9	Other Credit Fees	80,063	45,175	11,501	1,048	4,556	15,927	100	602	436	158	560
10	Depreciation & Amortization Expense	77,552,662	44,695,165	11,162,931	913,873	4,225,071	14,712,918	89,073	597,959	427,031	151,753	576,887
11	Amortization of Plant Acquisition Adjustment	1,190,642	608,281	175,017	4,556	76,269	280,674	1,702	22,955	14,140	6,227	822
12	Taxes Other than Income	20,113,153	11,533,165	2,918,988	221,175	1,089,539	3,852,948	23,721	173,033	125,152	45,504	129,928
13	Adjustment (Bad Debt, Reg. Exp. & Tax Difference)	(207,460)	254,663	(167,288)	15,145	(48,001)	(196,885)	364	(31,536)	(24,283)	(8,477)	(1,163)
14	SSCR (recovered w/ a Rider)	-										
15	SSCR II (recovered w/ a Rider)	-										
16	SSCO (recovered w/ a Rider)	-										
17	EECR (recovered w/ a Rider)	-										
18	Less Credit to COS from Other Operating Revenue	(60,953,785)	(27,046,612)	(9,250,373)	(392,871)	(4,185,724)	(16,694,017)	(90,151)	(1,399,085)	(1,374,082)	(38,583)	(482,287)
19	**Total Cost of Service**	**595,556,960**	**285,880,445**	**101,353,285**	**4,828,472**	**38,096,648**	**143,685,949**	**616,388**	**9,286,399**	**5,795,109**	**1,853,982**	**4,160,282**
20	Less Present Revenue [1]	612,437,705	291,582,235	105,906,665	4,927,525	40,163,299	146,599,657	531,901	9,615,238	5,942,049	1,883,919	5,285,218
21	**= Revenue Deficiency (Excess)**	**(16,880,745)**	**(5,701,791)**	**(4,553,380)**	**(99,053)**	**(2,066,651)**	**(2,913,708)**	**84,488**	**(328,839)**	**(146,940)**	**(29,936)**	**(1,124,936)**
22	Percent Increase on Total Revenues	-2.8%	-2.0%	-4.3%	-2.0%	-5.1%	-2.0%	15.9%	-3.4%	-2.5%	-1.6%	-21.3%

Note:
[1] Revenue annualization reflects the FRP rate adjustment, excluding the "Outside the Bandwidth" recoveries, and thus differs from the as-billed rate in the current Attachment A.

FINAL RATE ADJUSTMENT

ATTACHMENT G

ENTERGY NEW ORLEANS, LLC – ELECTRIC
FIXED AND VARIABLE REVENUE DEFICIENCY/(EXCESS)

Line No.	Rate Class	Current Fixed and Variable Revenue Requirement	Current Fixed and Variable Revenue	Fixed and Variable Revenue Deficiency/ (Excess) (1)
1	RESIDENTIAL	285,880,445	291,582,235	(5,701,791)
2	SMALL ELECTRIC	101,353,285	105,906,665	(4,553,380)
3	MUNICIPAL BUILDINGS	4,828,472	4,927,525	(99,053)
4	LARGE ELECTRIC	38,096,648	40,163,299	(2,066,651)
5	LARGE ELECTRIC HIGH LOAD FACTOR	143,685,949	146,599,657	(2,913,708)
6	MASTER METERED NON-RESIDENTIAL	616,388	531,901	84,488
7	HIGH VOLTAGE	9,286,399	9,615,238	(328,839)
8	LARGE INTERRUPTIBLE	5,795,109	5,942,049	(146,940)
9	LARGE MUNICIPAL	1,853,982	1,883,919	(29,936)
10	LIGHTING	4,160,282	5,285,218	(1,124,936)
11	**TOTALS** (Sum of L1 through L10)	595,556,960	612,437,705	(16,880,745)

(1) The above amounts include existing FRP annualized revenues resulting from the existing FRP rate adjustment.

Amounts may not add or tie to other schedules due to rounding

FINAL RATE ADJUSTMENT

ATTACHMENT G

ENTERGY NEW ORLEANS, LLC – ELECTRIC
VARIABLE REVENUE DEFICIENCY/(EXCESS)

Line No.	Rate Class	Current Variable Revenue Requirement	Current Variable Revenue	Variable Revenue Deficiency/(Excess)
1	RESIDENTIAL	34,379,651	32,849,227	1,530,424
2	SMALL ELECTRIC	11,533,896	12,202,598	(668,702)
3	MUNICIPAL BUILDINGS	412,802	544,462	(131,660)
4	LARGE ELECTRIC	5,868,816	5,639,066	229,751
5	LARGE ELECTRIC HIGH LOAD FACTOR	23,944,452	23,243,889	700,563
6	MASTER METERED NON-RESIDENTIAL	119,671	108,605	11,066
7	HIGH VOLTAGE	2,191,973	2,241,584	(49,611)
8	LARGE INTERRUPTIBLE	2,090,373	2,174,202	(83,829)
9	LARGE MUNICIPAL	1,529	15,343	(13,815)
10	LIGHTING	631,673	672,779	(41,105)
11	**TOTALS** (Sum of L1 through L0)	81,174,838	79,691,756	1,483,082

Amounts may not add or tie to other schedules due to rounding

FINAL RATE ADJUSTMENT

ATTACHMENT G

ENTERGY NEW ORLEANS, LLC – ELECTRIC
FIXED REVENUE DEFICIENCY/(EXCESS)
($)

Line No.	Rate Class	Current Fixed Revenue Requirement	Current Fixed Revenue	Fixed Revenue Deficiency/ (Excess)
1	RESIDENTIAL	251,500,793	258,733,008	(7,232,215)
2	SMALL ELECTRIC	89,819,389	93,704,068	(3,884,678)
3	MUNICIPAL BUILDINGS	4,415,670	4,383,062	32,607
4	LARGE ELECTRIC	32,227,832	34,524,233	(2,296,401)
5	LARGE ELECTRIC HIGH LOAD FACTOR	119,741,497	123,355,768	(3,614,271)
6	MASTER METERED NON- RESIDENTIAL	496,717	423,295	73,422
7	HIGH VOLTAGE	7,094,426	7,373,654	(279,228)
8	LARGE INTERRUPTIBLE	3,704,736	3,767,847	(63,111)
9	LARGE MUNICIPAL	1,852,454	1,868,575	(16,121)
10	LIGHTING	3,528,608	4,612,439	(1,083,831)
11	**TOTALS** (Sum of L1 through L10)	514,382,122	532,745,949	(18,363,828)

Amounts may not add or tie to other schedules due to rounding

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustments Cross Reference - Rate Base
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	TOTAL ADJUSTMENTS (A) (B)	AJ01A - Rate Schedule and Other Revenue	AJ01B - Uncollectible	AJ02 - Interest Synchronization	AJ03A - Income Taxes-ADIT	AJ03B - Income Taxes-CIT & DIT	AJ03C - Unprotected Excess ADIT
1	PLANT IN SERVICE (101, 106, & 114)	100,244,119	-	-	-	-	-	-
2	ACCUMULATED DEPRECIATION (108 - 110)	(47,933,929)	-	-	-	-	-	-
3	**NET UTILITY PLANT (L1 + L2)**	52,310,191	-	-	-	-	-	-
4	PLANT HELD FOR FUTURE USE	-	-	-	-	-	-	-
5	CONSTRUCTION WORK IN PROGRESS (C) (107)	-	-	-	-	-	-	-
6	MATERIALS & SUPPLIES (D) (154, 158 & 163)	(1,130,097)	-	-	-	-	-	-
7	PREPAYMENTS (D) (165)	(799,802)	-	-	-	-	-	-
8	CASH WORKING CAPITAL (E)	-	-	-	-	-	-	-
9	PROVISION FOR INJURIES & DAMAGES RESERVE (D) (228_2)	-	-	-	-	-	-	-
10	PROVISION FOR PROPERTY INSURANCE RESERVE (D) (228_1)	80,372,720	-	-	-	-	-	-
11	PLANT ACQUISITION ADJUSTMENT (115)	(1,190,642)	-	-	-	-	-	-
12	INVESTMENT IN SUB-CAPITAL (D) (123)	-	-	-	-	-	-	-
13	CUSTOMER ADVANCES (252)	-	-	-	-	-	-	-
14	CUSTOMER DEPOSITS (235)	5,952,788	-	-	-	-	-	-
15	ACCUMULATED DEFERRED INCOME TAXES (190, 282, & 283)	(84,894,120)	-	-	-	(83,641,766)	-	-
16	ACCUMULATED DEFERRED ITC - PRE-1971	-	-	-	-	-	-	-
17	OTHER (F)	1,967,799	-	-	-	-	-	-
18	FUEL INVENTORY (D) (151)	-	-	-	-	-	-	-
19	NET UNAMORTIZED RATE CASE EXPENSE (1823N8)	-	-	-	-	-	-	-
20	NET UNAMORTIZED ALGIERS MIGRATION COSTS (1823CM)	-	-	-	-	-	-	-
21	NET UNAMORTIZED UNRECOVERED GENERAL PLANT (G) (1080RA)	-	-	-	-	-	-	-
22	PENSION LIABILITY RATE BASE EXCL SFAS 158 (242 & 253)	36,065,253	-	-	-	-	-	-
23	**RATE BASE (L3 + Sum of L4 through L22)**	88,654,090	-	-	-	(83,641,766)	-	-

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Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustments Cross Reference - Rate Base
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ03D - Overcollection of State Taxes	AJ03E- Sales Use Tax for Software Purchases	AJ04A - Regulatory Debits and Credits	AJ04B - Minor Storm Accrual	AJ04C - Historical Minor Storm Deferred O&M	AJ04D - NOPS Deferral Adjustment	AJ04E - Retired Plant Revenue Requirement
1	PLANT IN SERVICE (101, 106, & 114)	-	-	-	-	-	-	-
2	ACCUMULATED DEPRECIATION (108 - 110)	-	-	-	-	-	-	-
3	**NET UTILITY PLANT (L1 + L2)**	-	-	-	-	-	-	-
4	PLANT HELD FOR FUTURE USE	-	-	-	-	-	-	-
5	CONSTRUCTION WORK IN PROGRESS (C) (107)	-	-	-	-	-	-	-
6	MATERIALS & SUPPLIES (D) (154, 158 & 163)	-	-	-	-	-	-	-
7	PREPAYMENTS (D) (165)	-	-	-	-	-	-	-
8	CASH WORKING CAPITAL (E)	-	-	-	-	-	-	-
9	PROVISION FOR INJURIES & DAMAGES RESERVE (D) (228_2)	-	-	-	-	-	-	-
10	PROVISION FOR PROPERTY INSURANCE RESERVE (D) (228_1)	-	-	-	-	-	-	-
11	PLANT ACQUISITION ADJUSTMENT (115)	-	-	-	-	-	-	-
12	INVESTMENT IN SUB-CAPITAL (D) (123)	-	-	-	-	-	-	-
13	CUSTOMER ADVANCES (252)	-	-	-	-	-	-	-
14	CUSTOMER DEPOSITS (235)	-	-	-	-	-	-	-
15	ACCUMULATED DEFERRED INCOME TAXES (190, 282, & 283)	-	-	-	-	63,244	-	2,594,586
16	ACCUMULATED DEFERRED ITC - PRE-1971	-	-	-	-	-	-	-
17	OTHER (F)	-	-	(1,519,849)	-	(249,531)	-	-
18	FUEL INVENTORY (D) (151)	-	-	-	-	-	-	-
19	NET UNAMORTIZED RATE CASE EXPENSE (1823N8)	-	-	-	-	-	-	-
20	NET UNAMORTIZED ALGIERS MIGRATION COSTS (1823CM)	-	-	-	-	-	-	-
21	NET UNAMORTIZED UNRECOVERED GENERAL PLANT (G) (1080RA)	-	-	-	-	-	-	-
22	PENSION LIABILITY RATE BASE EXCL SFAS 158 (242 & 253)	-	-	-	-	-	-	-
23	**RATE BASE (L3 + Sum of L4 through L22)**	-	-	(1,519,849)	-	(186,288)	-	2,594,586

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Entergy New Orleans, LLC
Final Rate Adjustment
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LINE NO.	DESCRIPTION	AJ04F - COVID 19 Adjustment	AJ05A - Plant Transfers	AJ05B - K&M ADIT	AJ05D - LCFC	AJ05F - Pension	AJ05G - Customer Deposits and Interest	AJ05I - Payroll
1	PLANT IN SERVICE (101, 106, & 114)	-	113,190,493	-	-	-	-	-
2	ACCUMULATED DEPRECIATION (108 - 110)	-	(46,034,725)	-	-	-	-	-
3	**NET UTILITY PLANT (L1 + L2)**	-	67,155,768	-	-	-	-	-
4	PLANT HELD FOR FUTURE USE	-	-	-	-	-	-	-
5	CONSTRUCTION WORK IN PROGRESS (C) (107)	-	-	-	-	-	-	-
6	MATERIALS & SUPPLIES (D) (154, 158 & 163)	-	-	-	-	-	-	-
7	PREPAYMENTS (D) (165)	-	-	-	-	-	-	-
8	CASH WORKING CAPITAL (E)	-	-	-	-	-	-	-
9	PROVISION FOR INJURIES & DAMAGES RESERVE (D) (228_2)	-	-	-	-	-	-	-
10	PROVISION FOR PROPERTY INSURANCE RESERVE (D) (228_1)	-	-	-	-	-	-	-
11	PLANT ACQUISITION ADJUSTMENT (115)	-	(1,190,642)	-	-	-	-	-
12	INVESTMENT IN SUB-CAPITAL (D) (123)	-	-	-	-	-	-	-
13	CUSTOMER ADVANCES (252)	-	-	-	-	-	-	-
14	CUSTOMER DEPOSITS (235)	-	-	-	-	-	(1,321,377)	-
15	ACCUMULATED DEFERRED INCOME TAXES (190, 282, & 283)	554,445	(3,365,816)	402,820	-	-	-	-
16	ACCUMULATED DEFERRED ITC - PRE-1971	-	-	-	-	-	-	-
17	OTHER (F)	(2,187,593)	-	-	-	-	-	-
18	FUEL INVENTORY (D) (151)	-	-	-	-	-	-	-
19	NET UNAMORTIZED RATE CASE EXPENSE (1823N8)	-	-	-	-	-	-	-
20	NET UNAMORTIZED ALGIERS MIGRATION COSTS (1823CM)	-	-	-	-	-	-	-
21	NET UNAMORTIZED UNRECOVERED GENERAL PLANT (G) (1080RA)	-	-	-	-	-	-	-
22	PENSION LIABILITY RATE BASE EXCL SFAS 158 (242 & 253)	-	-	-	-	2,561,423	-	-
23	**RATE BASE (L3 + Sum of L4 through L22)**	(1,633,147)	62,599,310	402,820	-	2,561,423	(1,321,377)	-

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Final Rate Adjustment
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Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ05J - Depreciation	AJ05J - Depreciation (Reversal)	AJ05K - Disconnect Moratorium Regulatory Asset	AJ05L - IRS Audit Settlement	AJ05N - SERI Settlement	AJ06A - Miscellaneous Adjustment	AJ06B - ESL, Bank Loans, and Customer Deposits Interest
1	PLANT IN SERVICE (101, 106, & 114)	-	-	-	-	-	(142,369)	-
2	ACCUMULATED DEPRECIATION (108 - 110)	-	-	-	-	-	127,807	-
3	**NET UTILITY PLANT (L1 + L2)**	-	-	-	-	-	(14,562)	-
4	PLANT HELD FOR FUTURE USE	-	-	-	-	-	-	-
5	CONSTRUCTION WORK IN PROGRESS (C) (107)	-	-	-	-	-	-	-
6	MATERIALS & SUPPLIES (D) (154, 158 & 163)	-	-	-	-	-	(15)	-
7	PREPAYMENTS (D) (165)	-	-	-	-	-	-	-
8	CASH WORKING CAPITAL (E)	-	-	-	-	-	-	-
9	PROVISION FOR INJURIES & DAMAGES RESERVE (D) (228_2)	-	-	-	-	-	-	-
10	PROVISION FOR PROPERTY INSURANCE RESERVE (D) (228_1)	-	-	-	-	-	-	-
11	PLANT ACQUISITION ADJUSTMENT (115)	-	-	-	-	-	-	-
12	INVESTMENT IN SUB-CAPITAL (D) (123)	-	-	-	-	-	-	-
13	CUSTOMER ADVANCES (252)	-	-	-	-	-	-	-
14	CUSTOMER DEPOSITS (235)	-	-	-	-	-	-	-
15	ACCUMULATED DEFERRED INCOME TAXES (190, 282, & 283)	-	-	344,204	(1,399,044)	(446,794)	-	-
16	ACCUMULATED DEFERRED ITC - PRE-1971	-	-	-	-	-	-	-
17	OTHER (F)	-	-	(1,358,076)	5,520,000	1,762,848	-	-
18	FUEL INVENTORY (D) (151)	-	-	-	-	-	-	-
19	NET UNAMORTIZED RATE CASE EXPENSE (1823N8)	-	-	-	-	-	-	-
20	NET UNAMORTIZED ALGIERS MIGRATION COSTS (1823CM)	-	-	-	-	-	-	-
21	NET UNAMORTIZED UNRECOVERED GENERAL PLANT (G) (1080RA)	-	-	-	-	-	-	-
22	PENSION LIABILITY RATE BASE EXCL SFAS 158 (242 & 253)	-	-	-	-	-	-	-
23	**RATE BASE (L3 + Sum of L4 through L22)**	-	-	(1,013,872)	4,120,956	1,316,054	(14,577)	-

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LINE NO.	DESCRIPTION	AJ06C - Storm Costs	AJ06D - Product Line Reclass	AJ06E - Taxes Other Than Income	AJ06F - Hurricane Francine Straight Time	AJ06G - Stock Options and Incentives	SA1: SA1 - Rider Revenues	SA3: SA3 - LCFC
1	PLANT IN SERVICE (101, 106, & 114)	(7,302,722)	-	-	-	-	-	-
2	ACCUMULATED DEPRECIATION (108 - 110)	(2,212,787)	-	-	-	-	-	-
3	**NET UTILITY PLANT (L1 + L2)**	(9,515,509)	-	-	-	-	-	-
4	PLANT HELD FOR FUTURE USE	-	-	-	-	-	-	-
5	CONSTRUCTION WORK IN PROGRESS (C) (107)	-	-	-	-	-	-	-
6	MATERIALS & SUPPLIES (D) (154, 158 & 163)	-	(1,130,083)	-	-	-	-	-
7	PREPAYMENTS (D) (165)	-	(799,802)	-	-	-	-	-
8	CASH WORKING CAPITAL (E)	-	-	-	-	-	-	-
9	PROVISION FOR INJURIES & DAMAGES RESERVE (D) (228_2)	-	-	-	-	-	-	-
10	PROVISION FOR PROPERTY INSURANCE RESERVE (D) (228_1)	80,372,720	-	-	-	-	-	-
11	PLANT ACQUISITION ADJUSTMENT (115)	-	-	-	-	-	-	-
12	INVESTMENT IN SUB-CAPITAL (D) (123)	-	-	-	-	-	-	-
13	CUSTOMER ADVANCES (252)	-	-	-	-	-	-	-
14	CUSTOMER DEPOSITS (235)	-	7,274,165	-	-	-	-	-
15	ACCUMULATED DEFERRED INCOME TAXES (190, 282, & 283)	-	-	-	-	-	-	-
16	ACCUMULATED DEFERRED ITC - PRE-1971	-	-	-	-	-	-	-
17	OTHER (F)	-	-	-	-	-	-	-
18	FUEL INVENTORY (D) (151)	-	-	-	-	-	-	-
19	NET UNAMORTIZED RATE CASE EXPENSE (1823N8)	-	-	-	-	-	-	-
20	NET UNAMORTIZED ALGIERS MIGRATION COSTS (1823CM)	-	-	-	-	-	-	-
21	NET UNAMORTIZED UNRECOVERED GENERAL PLANT (G) (1080RA)	-	-	-	-	-	-	-
22	PENSION LIABILITY RATE BASE EXCL SFAS 158 (242 & 253)	-	33,503,830	-	-	-	-	-
23	**RATE BASE (L3 + Sum of L4 through L22)**	70,857,211	38,848,110	-	-	-	-	-

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LINE NO.	DESCRIPTION	SA4: SA4 - Storm Proforma	SA5: Staff Adjustment 5	SA6: SA6 - FIN 48 Interest	SA8: SA8 - Return UPITA Over 12 Months	SA9: SA9 - Return Income Tax Overcollection
1	PLANT IN SERVICE (101, 106, & 114)	(5,501,283)	-	-	-	-
2	ACCUMULATED DEPRECIATION (108 - 110)	185,777	-	-	-	-
3	**NET UTILITY PLANT (L1 + L2)**	(5,315,506)	-	-	-	-
4	PLANT HELD FOR FUTURE USE	-	-	-	-	-
5	CONSTRUCTION WORK IN PROGRESS (C) (107)	-	-	-	-	-
6	MATERIALS & SUPPLIES (D) (154, 158 & 163)	-	-	-	-	-
7	PREPAYMENTS (D) (165)	-	-	-	-	-
8	CASH WORKING CAPITAL (E)	-	-	-	-	-
9	PROVISION FOR INJURIES & DAMAGES RESERVE (D) (228_2)	-	-	-	-	-
10	PROVISION FOR PROPERTY INSURANCE RESERVE (D) (228_1)	-	-	-	-	-
11	PLANT ACQUISITION ADJUSTMENT (115)	-	-	-	-	-
12	INVESTMENT IN SUB-CAPITAL (D) (123)	-	-	-	-	-
13	CUSTOMER ADVANCES (252)	-	-	-	-	-
14	CUSTOMER DEPOSITS (235)	-	-	-	-	-
15	ACCUMULATED DEFERRED INCOME TAXES (190, 282, & 283)	-	-	-	-	-
16	ACCUMULATED DEFERRED ITC - PRE-1971	-	-	-	-	-
17	OTHER (F)	-	-	-	-	-
18	FUEL INVENTORY (D) (151)	-	-	-	-	-
19	NET UNAMORTIZED RATE CASE EXPENSE (1823N8)	-	-	-	-	-
20	NET UNAMORTIZED ALGIERS MIGRATION COSTS (1823CM)	-	-	-	-	-
21	NET UNAMORTIZED UNRECOVERED GENERAL PLANT (G) (1080RA)	-	-	-	-	-
22	PENSION LIABILITY RATE BASE EXCL SFAS 158 (242 & 253)	-	-	-	-	-
23	**RATE BASE (L3 + Sum of L4 through L22)**	(5,315,506)	-	-	-	-

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Entergy New Orleans, LLC
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For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	TOTAL ADJUSTMENTS (A)	AJ01A - Rate Schedule and Other Revenue	AJ01B - Uncollectible	AJ02 - Interest Synchronization	AJ03A - Income Taxes-ADIT	AJ03B - Income Taxes-CIT & DIT	AJ03C - Unprotected Excess ADIT
	REVENUES							
1	SALES TO ULTIMATE CUSTOMERS (440, 442, 444 & 445)	(30,316,009)	(25,499,635)	-	-	-	-	-
2	EPP & SYSTEM SALES (450, 451, 454, 456 & 457)	(239,464)	(239,464)	-	-	-	-	-
3	OTHER ELECTRIC REVENUE (447, 448)	(118,096)	(118,096)	-	-	-	-	-
4	TOTAL OPERATING REVENUES (Sum L1 through L3)	(30,673,568)	(25,857,194)	-	-	-	-	-
	EXPENSES							
	ELECTRIC O&M							
5	PRODUCTION (500 - 557)	(26,749)	-	-	-	-	-	-
6	TRANSMISSION (560 - 573)	(161,037)	-	-	-	-	-	-
7	REGIONAL MARKET EXPENSES (575)	-	-	-	-	-	-	-
8	DISTRIBUTION (580 - 598)	(899,679)	-	-	-	-	-	-
9	CUSTOMER ACCOUNTING (901 - 905)	(939,356)	-	(586,636)	-	-	-	-
10	CUSTOMER SERVICE & INFORMATION (907 - 910)	29,542	-	-	-	-	-	-
11	SALES (911 - 916)	22,118	-	-	-	-	-	-
12	ADMINISTRATIVE & GENERAL (920 - 935)	137,225	-	-	-	-	-	-
13	TOTAL ELECTRIC O&M EXPENSE (Sum of L5 through L12)	(1,837,935)	-	(586,636)	-	-	-	-
14	GAIN FROM DISPOSITION OF ALLOWANCE (411800)	-	-	-	-	-	-	-
15	REGULATORY DEBITS & CREDITS (B) (4073, 4074)	(87,721,572)	-	-	-	-	-	-
16	DEPRECIATION & AMORTIZATION EXPENSES (403, 404, 406, 407000 & 411107)	4,290,767	-	-	-	-	-	-
17	INTEREST ON CUSTOMER DEPOSITS	2,236,707	-	-	-	-	-	-
18	TAXES OTHER THAN INCOME (408)	(31,142,802)	-	(2,556)	-	-	-	-
19	STATE INCOME TAX (409114)	6,618,814	(1,422,146)	32,406	501,212	-	1,312,754	-
20	FEDERAL INCOME TAX (409112 & 409148)	43,303,807	(5,131,360)	116,925	1,808,464	-	24,158,577	-
21	PROV DEF INC TAX - STATE - NET (410120, 411120, & 410137)	(2,823,112)	-	-	-	-	(2,614,556)	-
22	PROV DEF INC TAX - FED - NET (410101, 411110, 411130)	(25,100,800)	-	-	-	-	(24,348,292)	-
23	INVESTMENT TAX CREDIT - NET (411430)	730,418	-	-	-	-	-	-
24	OTHER (C)	80,062	-	-	-	-	-	-
25	TOTAL UTILITY OPERATING EXP (L13 + Sum of L14 through L24)	(91,365,647)	(6,553,506)	(439,861)	2,309,677	-	(1,491,517)	-
26	**NET UTILITY OPERATING INCOME (L4 - L25)**	60,692,079	(19,303,688)	439,861	(2,309,677)	-	1,491,517	-

Notes:
(A) Adjustments defined in Attachment C
(B) Including, but not limited to, the amortization of regulatory assets and liabilities
(C) Other items included pursuant to Section 8 of Attachment C

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Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ03D - Overcollection of State Taxes	AJ03E- Sales Use Tax for Software Purchases	AJ04A - Regulatory Debits and Credits	AJ04B - Minor Storm Accrual	AJ04C - Historical Minor Storm Deferred O&M	AJ04D - NOPS Deferral Adjustment	AJ04E - Retired Plant Revenue Requirement	AJ04F - COVID 19 Adjustment
	REVENUES								
1	SALES TO ULTIMATE CUSTOMERS (440, 442, 444 & 445)	-	-	-	-	-	-	-	-
2	EPP & SYSTEM SALES (450, 451, 454, 456 & 457)	-	-	-	-	-	-	-	-
3	OTHER ELECTRIC REVENUE (447, 448)	-	-	-	-	-	-	-	-
4	TOTAL OPERATING REVENUES (Sum L1 through L3)	-	-	-	-	-	-	-	-
	EXPENSES								
	ELECTRIC O&M								
5	PRODUCTION (500 - 557)	-	-	(22,362)	-	-	-	-	-
6	TRANSMISSION (560 - 573)	-	-	(121,780)	-	3	-	-	-
7	REGIONAL MARKET EXPENSES (575)	-	-	-	-	-	-	-	-
8	DISTRIBUTION (580 - 598)	-	-	(1,081,649)	23,101	(3)	-	-	-
9	CUSTOMER ACCOUNTING (901 - 905)	-	-	(12)	-	-	-	-	-
10	CUSTOMER SERVICE & INFORMATION (907 - 910)	-	-	-	-	-	-	-	-
11	SALES (911 - 916)	-	-	-	-	-	-	-	-
12	ADMINISTRATIVE & GENERAL (920 - 935)	-	87,528	(355,117)	41,667	324	-	-	-
13	TOTAL ELECTRIC O&M EXPENSE (Sum of L5 through L12)	-	87,528	(1,580,919)	64,768	324	-	-	-
14	GAIN FROM DISPOSITION OF ALLOWANCE (411800)	-	-	-	-	-	-	-	-
15	REGULATORY DEBITS & CREDITS (B) (4073, 4074)	-	-	(79,159,179)	-	-	(636,132)	2,274,643	-
16	DEPRECIATION & AMORTIZATION EXPENSES (403, 404, 406, 407000 & 411107)	-	-	(1,802,917)	-	-	-	-	-
17	INTEREST ON CUSTOMER DEPOSITS	-	-	-	-	-	-	-	-
18	TAXES OTHER THAN INCOME (408)	-	-	(8,802)	-	-	-	-	-
19	STATE INCOME TAX (409114)	-	(4,814)	4,540,350	(3,562)	13,706	34,987	(125,105)	120,318
20	FEDERAL INCOME TAX (409112 & 409148)	-	(17,370)	16,382,408	(12,853)	49,455	126,240	(451,403)	434,128
21	PROV DEF INC TAX - STATE - NET (410120, 411120, & 410137)	-	-	-	-	(13,724)	-	-	(120,318)
22	PROV DEF INC TAX - FED - NET (410101, 411110, 411130)	-	-	-	-	(49,519)	-	-	(434,128)
23	INVESTMENT TAX CREDIT - NET (411430)	-	-	-	-	-	-	-	-
24	OTHER (C)	-	-	-	-	-	-	-	-
25	TOTAL UTILITY OPERATING EXP (L13 + Sum of L14 through L24)	-	65,344	(61,629,059)	48,352	242	(474,904)	1,698,135	0
26	**NET UTILITY OPERATING INCOME (L4 - L25)**	-	(65,344)	61,629,059	(48,352)	(242)	474,904	(1,698,135)	(0)

Notes:
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(C) Other items included pursuant to Section 8 of Attachment C

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Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustments Cross Reference - Operating Income
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ05A - Plant Transfers	AJ05B - K&M ADIT	AJ05D - LCFC	AJ05F - Pension	AJ05G - Customer Deposits and Interest	AJ05I - Payroll	AJ05J - Depreciation	AJ05J - Depreciation (Reversal)	AJ05K - Disconnect Moratorium Regulatory Asset
	REVENUES									
1	SALES TO ULTIMATE CUSTOMERS (440, 442, 444 & 445)	-	-	(5,450,364)	-	-	-	-	-	-
2	EPP & SYSTEM SALES (450, 451, 454, 456 & 457)	-	-	-	-	-	-	-	-	-
3	OTHER ELECTRIC REVENUE (447, 448)	-	-	-	-	-	-	-	-	-
4	TOTAL OPERATING REVENUES (Sum L1 through L3)	-	-	(5,450,364)	-	-	-	-	-	-
	EXPENSES									
	ELECTRIC O&M									
5	PRODUCTION (500 - 557)	-	-	-	-	-	240,199	-	-	-
6	TRANSMISSION (560 - 573)	-	-	-	-	-	62,946	-	-	-
7	REGIONAL MARKET EXPENSES (575)	-	-	-	-	-	-	-	-	-
8	DISTRIBUTION (580 - 598)	-	-	-	-	-	295,986	-	-	-
9	CUSTOMER ACCOUNTING (901 - 905)	-	-	-	-	-	119,182	-	-	(452,692)
10	CUSTOMER SERVICE & INFORMATION (907 - 910)	-	-	-	-	-	55,393	-	-	-
11	SALES (911 - 916)	-	-	-	-	-	20,672	-	-	-
12	ADMINISTRATIVE & GENERAL (920 - 935)	-	-	-	1,238,608	-	656,652	-	-	-
13	TOTAL ELECTRIC O&M EXPENSE (Sum of L5 through L12)	-	-	-	1,238,608	-	1,451,030	-	-	(452,692)
14	GAIN FROM DISPOSITION OF ALLOWANCE (411800)	-	-	-	-	-	-	-	-	-
15	REGULATORY DEBITS & CREDITS (B) (4073, 4074)	-	-	-	-	-	-	-	-	-
16	DEPRECIATION & AMORTIZATION EXPENSES (403, 404, 406, 407000 & 411107)	-	-	-	-	-	-	76,689,600	(69,849,902)	-
17	INTEREST ON CUSTOMER DEPOSITS	-	-	-	-	(13,614)	-	-	-	-
18	TAXES OTHER THAN INCOME (408)	-	-	-	-	-	119,591	-	-	-
19	STATE INCOME TAX (409114)	-	-	(299,770)	(68,123)	749	(86,384)	(3,841,745)	3,841,745	99,592
20	FEDERAL INCOME TAX (409112 & 409148)	-	-	(1,081,625)	(245,802)	2,702	(311,690)	(13,861,713)	13,861,713	359,347
21	PROV DEF INC TAX - STATE - NET (410120, 411120, & 410137)	-	-	-	-	-	-	(368,058)	-	(74,694)
22	PROV DEF INC TAX - FED - NET (410101, 411110, 411130)	-	-	-	-	-	-	(1,328,020)	-	(269,510)
23	INVESTMENT TAX CREDIT - NET (411430)	-	-	-	-	-	-	-	-	-
24	OTHER (C)	-	-	-	-	-	-	-	-	-
25	TOTAL UTILITY OPERATING EXP (L13 + Sum of L14 through L24)	-	-	(1,381,395)	924,683	(10,163)	1,172,547	57,290,065	(52,146,444)	(337,957)
26	**NET UTILITY OPERATING INCOME (L4 - L25)**	-	-	(4,068,969)	(924,683)	10,163	(1,172,547)	(57,290,065)	52,146,444	337,957

Notes:
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Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustments Cross Reference - Operating Income
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ05L - IRS Audit Settlement	AJ05N - SERI Settlement	AJ06A - Miscellaneous Adjustment	AJ06B - ESL, Bank Loans, and Customer Deposits Interest	AJ06C - Storm Costs	AJ06D - Product Line Reclass	AJ06E - Taxes Other Than Income	AJ06F - Hurricane Francine Straight Time
	REVENUES								
1	SALES TO ULTIMATE CUSTOMERS (440, 442, 444 & 445)	-	-	-	-	-	-	-	-
2	EPP & SYSTEM SALES (450, 451, 454, 456 & 457)	-	-	-	-	-	-	-	-
3	OTHER ELECTRIC REVENUE (447, 448)	-	-	-	-	-	-	-	-
4	TOTAL OPERATING REVENUES (Sum L1 through L3)	-	-	-	-	-	-	-	-
	EXPENSES								
	ELECTRIC O&M								
5	PRODUCTION (500 - 557)	-	-	(2,801)	-	-	(9,317)	-	-
6	TRANSMISSION (560 - 573)	-	-	(36,759)	-	-	(7,456)	-	-
7	REGIONAL MARKET EXPENSES (575)	-	-	-	-	-	-	-	-
8	DISTRIBUTION (580 - 598)	-	-	(46,854)	-	-	(56,180)	-	48,453
9	CUSTOMER ACCOUNTING (901 - 905)	-	-	(3,054)	-	-	21,570	-	-
10	CUSTOMER SERVICE & INFORMATION (907 - 910)	-	-	(12,946)	-	-	(12,905)	-	-
11	SALES (911 - 916)	-	-	-	-	-	1,446	-	-
12	ADMINISTRATIVE & GENERAL (920 - 935)	-	-	(206,613)	312,508	-	(31,427)	-	-
13	TOTAL ELECTRIC O&M EXPENSE (Sum of L5 through L12)	-	-	(309,028)	312,508	-	(94,268)	-	48,453
14	GAIN FROM DISPOSITION OF ALLOWANCE (411800)	-	-	-	-	-	-	-	-
15	REGULATORY DEBITS & CREDITS (B) (4073, 4074)	(5,520,000)	(1,762,848)	324,740	-	-	-	-	-
16	DEPRECIATION & AMORTIZATION EXPENSES (403, 404, 406, 407000 & 411107)	-	-	(324,740)	-	(230,719)	(4,779)	-	-
17	INTEREST ON CUSTOMER DEPOSITS	-	-	-	2,250,321	-	-	-	-
18	TAXES OTHER THAN INCOME (408)	-	-	2	-	-	(3,205)	(31,201,664)	-
19	STATE INCOME TAX (409114)	-	32,319	16,996	(143,128)	12,690	5,624	1,716,092	(2,665)
20	FEDERAL INCOME TAX (409112 & 409148)	-	116,612	61,326	(516,433)	45,786	20,292	6,191,970	(9,616)
21	PROV DEF INC TAX - STATE - NET (410120, 411120, & 410137)	303,600	64,638	-	-	-	-	-	-
22	PROV DEF INC TAX - FED - NET (410101, 411110, 411130)	1,095,444	233,225	-	-	-	-	-	-
23	INVESTMENT TAX CREDIT - NET (411430)	-	-	730,418	-	-	-	-	-
24	OTHER (C)	-	-	-	39,504	-	-	-	-
25	TOTAL UTILITY OPERATING EXP (L13 + Sum of L14 through L24)	(4,120,956)	(1,316,054)	499,715	1,942,772	(172,243)	(76,336)	(23,293,603)	36,173
26	**NET UTILITY OPERATING INCOME (L4 - L25)**	4,120,956	1,316,054	(499,715)	(1,942,772)	172,243	76,336	23,293,603	(36,173)

Notes:
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Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustments Cross Reference - Operating Income
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ06G - Stock Options and Incentives	SA1: SA1 - Rider Revenues	SA3: SA3 - LCFC	SA4: SA4 - Storm Proforma	SA5: Staff Adjustment 5	SA6: SA6 - FIN 48 Interest	SA8: SA8 - Return UPITA Over 12 Months	SA9: SA9 - Return Income Tax Overcollection
	REVENUES								
1	SALES TO ULTIMATE CUSTOMERS (440, 442, 444 & 445)	-	364,391	269,599	-	-	-	-	-
2	EPP & SYSTEM SALES (450, 451, 454, 456 & 457)	-	-	-	-	-	-	-	-
3	OTHER ELECTRIC REVENUE (447, 448)	-	-	-	-	-	-	-	-
4	TOTAL OPERATING REVENUES (Sum L1 through L3)	-	364,391	269,599	-	-	-	-	-
	EXPENSES								
	ELECTRIC O&M								
5	PRODUCTION (500 - 557)	(232,467)	-	-	-	-	-	-	-
6	TRANSMISSION (560 - 573)	(57,991)	-	-	-	-	-	-	-
7	REGIONAL MARKET EXPENSES (575)	-	-	-	-	-	-	-	-
8	DISTRIBUTION (580 - 598)	(82,534)	-	-	-	-	-	-	-
9	CUSTOMER ACCOUNTING (901 - 905)	(37,715)	-	-	-	-	-	-	-
10	CUSTOMER SERVICE & INFORMATION (907 - 910)	-	-	-	-	-	-	-	-
11	SALES (911 - 916)	-	-	-	-	-	-	-	-
12	ADMINISTRATIVE & GENERAL (920 - 935)	(1,606,905)	-	-	-	-	-	-	-
13	TOTAL ELECTRIC O&M EXPENSE (Sum of L5 through L12)	(2,017,611)	-	-	-	-	-	-	-
14	GAIN FROM DISPOSITION OF ALLOWANCE (411800)	-	-	-	-	-	-	-	-
15	REGULATORY DEBITS & CREDITS (B) (4073, 4074)	-	-	-	-	(175,000)	-	(1,800,215)	(1,267,581)
16	DEPRECIATION & AMORTIZATION EXPENSES (403, 404, 406, 407000 & 411107)	-	-	-	(185,777)	-	-	-	-
17	INTEREST ON CUSTOMER DEPOSITS	-	-	-	-	-	-	-	-
18	TAXES OTHER THAN INCOME (408)	(46,167)	-	-	-	-	-	-	-
19	STATE INCOME TAX (409114)	113,508	20,042	14,828	10,218	9,625	(2,231)	99,012	69,717
20	FEDERAL INCOME TAX (409112 & 409148)	409,557	72,313	53,502	36,867	34,729	(8,049)	357,253	251,551
21	PROV DEF INC TAX - STATE - NET (410120, 411120, & 410137)	-	-	-	-	-	-	-	-
22	PROV DEF INC TAX - FED - NET (410101, 411110, 411130)	-	-	-	-	-	-	-	-
23	INVESTMENT TAX CREDIT - NET (411430)	-	-	-	-	-	-	-	-
24	OTHER (C)	-	-	-	-	-	40,559	-	-
25	TOTAL UTILITY OPERATING EXP (L13 + Sum of L14 through L24)	(1,540,714)	92,355	68,330	(138,692)	(130,646)	30,279	(1,343,951)	(946,313)
26	**NET UTILITY OPERATING INCOME (L4 - L25)**	1,540,714	272,036	201,269	138,692	130,646	(30,279)	1,343,951	946,313

Notes:
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Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustment Cross Reference - Income Tax
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	TOTAL ADJUSTMENTS (A)	AJ01A - Rate Schedule and Other Revenue	AJ01B - Uncollectible	AJ02 - Interest Synchronization	AJ03A - Income Taxes-ADIT	AJ03B - Income Taxes-CIT & DIT	AJ03C - Unprotected Excess ADIT	AJ03D - Overcollection of State Taxes	AJ03E- Sales Use Tax for Software Purchases
1	TOTAL OPERATING REVENUES	(30,673,568)	(25,857,194)	-	-	-	-	-	-	-
2	TOTAL O&M EXPENSE	(1,837,935)	-	(586,636)	-	-	-	-	-	87,528
3	GAIN FROM DISPOSITION OF ALLOWANCES	-	-	-	-	-	-	-	-	-
4	REGULATORY DEBITS AND CREDITS	(87,721,572)	-	-	-	-	-	-	-	-
5	DEPRECIATION & AMORTIZATION EXPENSE	4,290,767	-	-	-	-	-	-	-	-
6	INTEREST ON CUSTOMER DEPOSITS	2,236,707	-	-	-	-	-	-	-	-
7	TAXES OTHER THAN INCOME	(31,142,802)	-	(2,556)	-	-	-	-	-	-
8	OTHER	80,062	-	-	-	-	-	-	-	-
9	NET INCOME BEFORE INCOME TAXES (Line 1 - Sum of L2 through L8)	83,421,205	(25,857,194)	589,192	-	-	-	-	-	(87,528)
10	ADJUSTMENTS TO NET INCOME BEFORE TAXES	90,977,743	-	-	9,112,948	-	77,925,129	-	-	-
11	TAXABLE INCOME (Line 9 + Line 10)	174,398,948	(25,857,194)	589,192	9,112,948	-	77,925,129	-	-	(87,528)
	COMPUTATION OF STATE INCOME TAX									
12	TAXABLE INCOME (L11)	174,398,948	(25,857,194)	589,192	9,112,948	-	77,925,129	-	-	(87,528)
13	STATE ADJUSTMENTS	(53,987,722)	-	-	-	-	(53,987,722)	-	-	-
14	TOTAL STATE TAXABLE INCOME (L12 + L13)	120,411,226	(25,857,194)	589,192	9,112,948	-	23,937,407	-	-	(87,528)
15	STATE INCOME TAX BEFORE ADJUSTMENTS (L14 * Eff Tax Rate) (B)	5,814,562	(1,422,146)	32,406	501,212	-	508,502	-	-	(4,814)
16	ADJUSTMENTS TO STATE TAX	804,251	-	-	-	-	804,251	-	-	-
17	**STATE INCOME TAX (L15 + L16)**	6,618,814	(1,422,146)	32,406	501,212	-	1,312,754	-	-	(4,814)
	COMPUTATION OF FEDERAL INCOME TAX									
18	TAXABLE INCOME (Line 11)	174,398,948	(25,857,194)	589,192	9,112,948	-	77,925,129	-	-	(87,528)
19	STATE INCOME TAX (L15 as deduction)	(5,814,562)	1,422,146	(32,406)	(501,212)	-	(508,502)	-	-	4,814
20	FEDERAL ADJUSTMENTS	-		-	-	-	-	-	-	-
21	TOTAL FEDERAL TAXABLE INCOME (Sum of L18 through L20)	168,584,386	(24,435,049)	556,787	8,611,735	-	77,416,627	-	-	(82,714)
22	FEDERAL INCOME TAX BEFORE ADJUSTMENTS (Line 21 * Federal Tax Rate) (B)	35,402,721	(5,131,360)	116,925	1,808,464	-	16,257,492	-	-	(17,370)
23	ADJUSTMENTS TO FEDERAL TAX	7,901,086	-	-	-	-	7,901,086	-	-	-
24	**FEDERAL INCOME TAX (Line 22 + Line 23)**	43,303,807	(5,131,360)	116,925	1,808,464	-	24,158,577	-	-	(17,370)
25	**TOTAL INCOME TAX (Line 17 + Line 24)**	49,922,621	(6,553,506)	149,331	2,309,677	-	25,471,331	-	-	(22,184)

Notes:
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Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustment Cross Reference - Income Tax
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ04A - Regulatory Debits and Credits	AJ04B - Minor Storm Accrual	AJ04C - Historical Minor Storm Deferred O&M	AJ04D - NOPS Deferral Adjustment	AJ04E - Retired Plant Revenue Requirement	AJ04F - COVID 19 Adjustment	AJ05A - Plant Transfers	AJ05B - K&M ADIT	AJ05D - LCFC
1	TOTAL OPERATING REVENUES	-	-	-	-	-	-	-	-	(5,450,364)
2	TOTAL O&M EXPENSE	(1,580,919)	64,768	324	-	-	-	-	-	-
3	GAIN FROM DISPOSITION OF ALLOWANCES	-	-	-	-	-	-	-	-	-
4	REGULATORY DEBITS AND CREDITS	(79,159,179)	-	-	(636,132)	2,274,643	-	-	-	-
5	DEPRECIATION & AMORTIZATION EXPENSE	(1,802,917)	-	-	-	-	-	-	-	-
6	INTEREST ON CUSTOMER DEPOSITS	-	-	-	-	-	-	-	-	-
7	TAXES OTHER THAN INCOME	(8,802)	-	-	-	-	-	-	-	-
8	OTHER	-	-	-	-	-	-	-	-	-
9	NET INCOME BEFORE INCOME TAXES (Line 1 - Sum of L2 through L8)	82,551,817	(64,768)	(324)	636,132	(2,274,643)	-	-	-	(5,450,364)
10	ADJUSTMENTS TO NET INCOME BEFORE TAXES	-	-	249,531	-	-	2,187,593	-	-	-
11	TAXABLE INCOME (Line 9 + Line 10)	82,551,817	(64,768)	249,208	636,132	(2,274,643)	2,187,593	-	-	(5,450,364)
	COMPUTATION OF STATE INCOME TAX									
12	TAXABLE INCOME (L11)	82,551,817	(64,768)	249,208	636,132	(2,274,643)	2,187,593	-	-	(5,450,364)
13	STATE ADJUSTMENTS	-	-	-	-	-	-	-	-	-
14	TOTAL STATE TAXABLE INCOME (L12 + L13)	82,551,817	(64,768)	249,208	636,132	(2,274,643)	2,187,593	-	-	(5,450,364)
15	STATE INCOME TAX BEFORE ADJUSTMENTS (L14 * Eff Tax Rate) (B)	4,540,350	(3,562)	13,706	34,987	(125,105)	120,318	-	-	(299,770)
16	ADJUSTMENTS TO STATE TAX	-	-	-	-	-	-	-	-	-
17	**STATE INCOME TAX (L15 + L16)**	4,540,350	(3,562)	13,706	34,987	(125,105)	120,318	-	-	(299,770)
	COMPUTATION OF FEDERAL INCOME TAX									
18	TAXABLE INCOME (Line 11)	82,551,817	(64,768)	249,208	636,132	(2,274,643)	2,187,593	-	-	(5,450,364)
19	STATE INCOME TAX (L15 as deduction)	(4,540,350)	3,562	(13,706)	(34,987)	125,105	(120,318)	-	-	299,770
20	FEDERAL ADJUSTMENTS	-	-	-	-	-	-	-	-	-
21	TOTAL FEDERAL TAXABLE INCOME (Sum of L18 through L20)	78,011,467	(61,206)	235,501	601,145	(2,149,538)	2,067,275	-	-	(5,150,594)
22	FEDERAL INCOME TAX BEFORE ADJUSTMENTS (Line 21 * Federal Tax Rate) (B)	16,382,408	(12,853)	49,455	126,240	(451,403)	434,128	-	-	(1,081,625)
23	ADJUSTMENTS TO FEDERAL TAX	-	-	-	-	-	-	-	-	-
24	**FEDERAL INCOME TAX (Line 22 + Line 23)**	16,382,408	(12,853)	49,455	126,240	(451,403)	434,128	-	-	(1,081,625)
25	**TOTAL INCOME TAX (Line 17 + Line 24)**	20,922,758	(16,415)	63,162	161,228	(576,508)	554,445	-	-	(1,381,395)

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Final Rate Adjustment
Formula Rate Plan
Adjustment Cross Reference - Income Tax
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ05F - Pension	AJ05G - Customer Deposits and Interest	AJ05I - Payroll	AJ05J - Depreciation	AJ05J - Depreciation (Reversal)	AJ05K - Disconnect Moratorium Regulatory Asset	AJ05L - IRS Audit Settlement	AJ05N - SERI Settlement	AJ06A - Miscellaneous Adjustment
1	TOTAL OPERATING REVENUES	-	-	-	-	-	-	-	-	-
2	TOTAL O&M EXPENSE	1,238,608	-	1,451,030	-	-	(452,692)	-	-	(309,028)
3	GAIN FROM DISPOSITION OF ALLOWANCES	-	-	-	-	-	-	-	-	-
4	REGULATORY DEBITS AND CREDITS	-	-	-	-	-	-	(5,520,000)	(1,762,848)	324,740
5	DEPRECIATION & AMORTIZATION EXPENSE	-	-	-	76,689,600	(69,849,902)	-	-	-	(324,740)
6	INTEREST ON CUSTOMER DEPOSITS	-	(13,614)	-	-	-	-	-	-	-
7	TAXES OTHER THAN INCOME	-	-	119,591	-	-	-	-	-	2
8	OTHER	-	-	-	-	-	-	-	-	-
9	NET INCOME BEFORE INCOME TAXES (Line 1 - Sum of L2 through L8)	(1,238,608)	13,614	(1,570,621)	(76,689,600)	69,849,902	452,692	5,520,000	1,762,848	309,026
10	ADJUSTMENTS TO NET INCOME BEFORE TAXES	-	-	-	6,839,698	-	1,358,076	(5,520,000)	(1,175,232)	-
11	TAXABLE INCOME (Line 9 + Line 10)	(1,238,608)	13,614	(1,570,621)	(69,849,902)	69,849,902	1,810,768	-	587,616	309,026
	COMPUTATION OF STATE INCOME TAX									
12	TAXABLE INCOME (L11)	(1,238,608)	13,614	(1,570,621)	(69,849,902)	69,849,902	1,810,768	-	587,616	309,026
13	STATE ADJUSTMENTS	-	-	-	-	-	-	-	-	-
14	TOTAL STATE TAXABLE INCOME (L12 + L13)	(1,238,608)	13,614	(1,570,621)	(69,849,902)	69,849,902	1,810,768	-	587,616	309,026
15	STATE INCOME TAX BEFORE ADJUSTMENTS (L14 * Eff Tax Rate) (B)	(68,123)	749	(86,384)	(3,841,745)	3,841,745	99,592	-	32,319	16,996
16	ADJUSTMENTS TO STATE TAX	-	-	-	-	-	-	-	-	-
17	**STATE INCOME TAX (L15 + L16)**	(68,123)	749	(86,384)	(3,841,745)	3,841,745	99,592	-	32,319	16,996
	COMPUTATION OF FEDERAL INCOME TAX									
18	TAXABLE INCOME (Line 11)	(1,238,608)	13,614	(1,570,621)	(69,849,902)	69,849,902	1,810,768	-	587,616	309,026
19	STATE INCOME TAX (L15 as deduction)	68,123	(749)	86,384	3,841,745	(3,841,745)	(99,592)	-	(32,319)	(16,996)
20	FEDERAL ADJUSTMENTS	-	-	-	-	-	-	-	-	-
21	TOTAL FEDERAL TAXABLE INCOME (Sum of L18 through L20)	(1,170,484)	12,865	(1,484,237)	(66,008,157)	66,008,157	1,711,176	-	555,297	292,030
22	FEDERAL INCOME TAX BEFORE ADJUSTMENTS (Line 21 * Federal Tax Rate) (B)	(245,802)	2,702	(311,690)	(13,861,713)	13,861,713	359,347	-	116,612	61,326
23	ADJUSTMENTS TO FEDERAL TAX	-	-	-	-	-	-	-	-	-
24	**FEDERAL INCOME TAX (Line 22 + Line 23)**	(245,802)	2,702	(311,690)	(13,861,713)	13,861,713	359,347	-	116,612	61,326
25	**TOTAL INCOME TAX (Line 17 + Line 24)**	(313,925)	3,450	(398,074)	(17,703,458)	17,703,458	458,939	-	148,931	78,323

Notes:
(A) Adjustments defined in Attachment C
(B) The Tax Rate in effect at the time the Evaluation Report is filed shall be utilized.

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustment Cross Reference - Income Tax
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	AJ06B - ESL, Bank Loans, and Customer Deposits Interest	AJ06C - Storm Costs	AJ06D - Product Line Reclass	AJ06E - Taxes Other Than Income	AJ06F - Hurricane Francine Straight Time	AJ06G - Stock Options and Incentives	SA1: SA1 - Rider Revenues	SA3: SA3 - LCFC	SA4: SA4 - Storm Proforma
1	TOTAL OPERATING REVENUES	-	-	-	-	-	-	364,391	269,599	-
2	TOTAL O&M EXPENSE	312,508	-	(94,268)	-	48,453	(2,017,611)	-	-	-
3	GAIN FROM DISPOSITION OF ALLOWANCES	-	-	-	-	-	-	-	-	-
4	REGULATORY DEBITS AND CREDITS	-	-	-	-	-	-	-	-	-
5	DEPRECIATION & AMORTIZATION EXPENSE	-	(230,719)	(4,779)	-	-	-	-	-	(185,777)
6	INTEREST ON CUSTOMER DEPOSITS	2,250,321	-	-	-	-	-	-	-	-
7	TAXES OTHER THAN INCOME	-	-	(3,205)	(31,201,664)	-	(46,167)	-	-	-
8	OTHER	39,504	-	-	-	-	-	-	-	-
9	NET INCOME BEFORE INCOME TAXES (Line 1 - Sum of L2 through L8)	(2,602,333)	230,719	102,252	31,201,664	(48,453)	2,063,779	364,391	269,599	185,777
10	ADJUSTMENTS TO NET INCOME BEFORE TAXES	-	-	-	-	-	-	-	-	-
11	TAXABLE INCOME (Line 9 + Line 10)	(2,602,333)	230,719	102,252	31,201,664	(48,453)	2,063,779	364,391	269,599	185,777
	COMPUTATION OF STATE INCOME TAX									
12	TAXABLE INCOME (L11)	(2,602,333)	230,719	102,252	31,201,664	(48,453)	2,063,779	364,391	269,599	185,777
13	STATE ADJUSTMENTS	-	-	-	-	-	-	-	-	-
14	TOTAL STATE TAXABLE INCOME (L12 + L13)	(2,602,333)	230,719	102,252	31,201,664	(48,453)	2,063,779	364,391	269,599	185,777
15	STATE INCOME TAX BEFORE ADJUSTMENTS (L14 * Eff Tax Rate) (B)	(143,128)	12,690	5,624	1,716,092	(2,665)	113,508	20,042	14,828	10,218
16	ADJUSTMENTS TO STATE TAX	-	-	-	-	-	-	-	-	-
17	**STATE INCOME TAX (L15 + L16)**	(143,128)	12,690	5,624	1,716,092	(2,665)	113,508	20,042	14,828	10,218
	COMPUTATION OF FEDERAL INCOME TAX									
18	TAXABLE INCOME (Line 11)	(2,602,333)	230,719	102,252	31,201,664	(48,453)	2,063,779	364,391	269,599	185,777
19	STATE INCOME TAX (L15 as deduction)	143,128	(12,690)	(5,624)	(1,716,092)	2,665	(113,508)	(20,042)	(14,828)	(10,218)
20	FEDERAL ADJUSTMENTS	-	-	-	-	-	-	-	-	-
21	TOTAL FEDERAL TAXABLE INCOME (Sum of L18 through L20)	(2,459,204)	218,029	96,628	29,485,573	(45,789)	1,950,271	344,349	254,771	175,559
22	FEDERAL INCOME TAX BEFORE ADJUSTMENTS (Line 21 * Federal Tax Rate) (B)	(516,433)	45,786	20,292	6,191,970	(9,616)	409,557	72,313	53,502	36,867
23	ADJUSTMENTS TO FEDERAL TAX	-	-	-	-	-	-	-	-	-
24	**FEDERAL INCOME TAX (Line 22 + Line 23)**	(516,433)	45,786	20,292	6,191,970	(9,616)	409,557	72,313	53,502	36,867
25	**TOTAL INCOME TAX (Line 17 + Line 24)**	(659,561)	58,476	25,916	7,908,062	(12,281)	523,065	92,355	68,330	47,085

Notes:
(A) Adjustments defined in Attachment C
(B) The Tax Rate in effect at the time the Evaluation Report is filed shall be utilized.

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Adjustment Cross Reference - Income Tax
Electric
For the Test Year Ended December 31, 2024

LINE NO.	DESCRIPTION	SA5: Staff Adjustment 5	SA6: SA6 - FIN 48 Interest	SA8: SA8 - Return UPITA Over 12 Months	SA9: SA9 - Return Income Tax Overcollection
1	TOTAL OPERATING REVENUES	-	-	-	-
2	TOTAL O&M EXPENSE	-	-	-	-
3	GAIN FROM DISPOSITION OF ALLOWANCES	-	-	-	-
4	REGULATORY DEBITS AND CREDITS	(175,000)	-	(1,800,215)	(1,267,581)
5	DEPRECIATION & AMORTIZATION EXPENSE	-	-	-	-
6	INTEREST ON CUSTOMER DEPOSITS	-	-	-	-
7	TAXES OTHER THAN INCOME	-	-	-	-
8	OTHER	-	40,559	-	-
9	NET INCOME BEFORE INCOME TAXES (Line 1 - Sum of L2 through L8)	175,000	(40,559)	1,800,215	1,267,581
10	ADJUSTMENTS TO NET INCOME BEFORE TAXES	-	-	-	-
11	TAXABLE INCOME (Line 9 + Line 10)	175,000	(40,559)	1,800,215	1,267,581
	COMPUTATION OF STATE INCOME TAX				
12	TAXABLE INCOME (L11)	175,000	(40,559)	1,800,215	1,267,581
13	STATE ADJUSTMENTS	-	-	-	-
14	TOTAL STATE TAXABLE INCOME (L12 + L13)	175,000	(40,559)	1,800,215	1,267,581
15	STATE INCOME TAX BEFORE ADJUSTMENTS (L14 * Eff Tax Rate) (B)	9,625	(2,231)	99,012	69,717
16	ADJUSTMENTS TO STATE TAX	-	-	-	-
17	**STATE INCOME TAX (L15 + L16)**	9,625	(2,231)	99,012	69,717
	COMPUTATION OF FEDERAL INCOME TAX				
18	TAXABLE INCOME (Line 11)	175,000	(40,559)	1,800,215	1,267,581
19	STATE INCOME TAX (L15 as deduction)	(9,625)	2,231	(99,012)	(69,717)
20	FEDERAL ADJUSTMENTS	-	-	-	-
21	TOTAL FEDERAL TAXABLE INCOME (Sum of L18 through L20)	165,375	(38,328)	1,701,203	1,197,864
22	FEDERAL INCOME TAX BEFORE ADJUSTMENTS (Line 21 * Federal Tax Rate) (B)	34,729	(8,049)	357,253	251,551
23	ADJUSTMENTS TO FEDERAL TAX	-	-	-	-
24	**FEDERAL INCOME TAX (Line 22 + Line 23)**	34,729	(8,049)	357,253	251,551
25	**TOTAL INCOME TAX (Line 17 + Line 24)**	44,354	(10,280)	456,265	321,268

Notes:
(A) Adjustments defined in Attachment C
(B) The Tax Rate in effect at the time the Evaluation Report is filed shall be utilized.

ENTERGY NEW ORLEANS, LLC
FINAL RATE ADJUSTMENT
FORMULA RATE PLAN
Calculation of FRP Percentage
ELECTRIC
Test Year Ending December 31, 2024

Line No.	Rate Class	Per Book Base Revenue	Exclusions (1)	Applicable Base Revenue	Current In-Band Rider FRP Rate Adj. (6)	FRP Revenue Annualization Amount	Change in FRP Revenue	Outside the Band Revenue	Total FRP Revenue	FRP Percentage (2)
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	RESIDENTIAL	$199,797,679	$18,094,898	$181,702,781	27.7899%	$50,495,021	($5,681,713)	($3,328,800)	$41,484,508	22.8310%
2	SMALL ELECTRIC SERVICE	$72,980,347	$104,307	$72,876,039	30.5256%	$22,245,848	($4,545,741)	$339,419	$18,039,526	24.7537%
3	MUNICIPAL BUILDINGS	$3,200,126	$70,205	$3,129,921	30.9466%	$968,604	($98,719)	$18,402	$888,288	28.3805%
4	LARGE ELECTRIC	$25,164,822	$0	$25,164,822	29.7176%	$7,478,381	($2,064,032)	$135,601	$5,549,951	22.0544%
5	LARGE ELECTRIC HIGH LOAD FACTOR	$94,945,591	$117,824	$94,827,767	22.5534%	$21,386,886	($2,904,376)	$486,222	$18,968,732	20.0034%
6	MASTER METERED NON-RESIDENTIAL	$504,152	$0	$504,152	-14.4875%	($73,039)	$43,111	$2,192	($27,736)	-5.5016%
7	HIGH VOLTAGE	$5,695,339	$0	$5,695,339	22.2821%	$1,269,041	($328,280)	$14,026	$954,787	16.7644%
8	LARGE INTERRUPTIBLE	$3,795,467	$0	$3,795,467	-0.3694%	($14,020)	($146,637)	$9,347	($151,310)	-3.9866%
9	LARGE MUNICIPAL	$1,441,998	$0	$1,441,998	22.2821%	$321,307	($29,795)	$3,551	$295,064	20.4621%
10	LIGHTING SERVICE	$3,979,682	$0	$3,979,682	16.5773%	$659,724	($1,124,564)	$22,016	($442,824)	-11.1271%
11	TOTAL RETAIL	$411,505,202	$18,387,234	$393,117,968		$104,737,753	($16,880,745)	($2,298,024)	$85,558,984	21.7642%

		FRP Revenue (3)	IRAR Adjustment (4)	Other Outside band (5)	Total Revenue
		(l)	(m)	(n)	(o)
12	RESIDENTIAL	($5,701,791)	$0	($3,328,800)	($9,030,591)
13	SMALL ELECTRIC SERVICE	($4,553,380)	$0	$339,419	($4,213,961)
14	MUNICIPAL BUILDINGS	($99,053)	$0	$18,402	($80,650)
15	LARGE ELECTRIC	($2,066,651)	$0	$135,601	($1,931,050)
16	LARGE ELECTRIC HIGH LOAD FACTOR	($2,913,708)	$0	$486,222	($2,427,486)
17	MASTER METERED NON-RESIDENTIAL	$84,488	$0	$2,192	$86,679
18	HIGH VOLTAGE	($328,839)	$0	$14,026	($314,813)
19	LARGE INTERRUPTIBLE	($146,940)	$0	$9,347	($137,593)
20	LARGE MUNICIPAL	($29,936)		$3,551	($26,385)
21	LIGHTING SERVICE	($1,124,936)	$0	$22,016	($1,102,920)
22	TOTAL RETAIL	($16,880,745)	$0	($2,298,024)	($19,178,769)

(1) The following schedules are excluded from the FRP percentages applied to the Net Monthly Bill:
AFC, BRAR, Contract Minimums, RES Customer Charges, DTK, EAC, EECR, EVCI, FAC, GPO, MES, MISO, PPCR, PPS, R-8, R-3, RPCEA, SMS, SSCO, SSCR, SSCOII, and SSCRII

(2) One rate class was capped at 10% in accordance with the Advisors' decoupling mechanism. Per Resolution R-19-457, Ordering Paragraph 26 and Section II.C.3 of the Rate Schedule EFRP-5, ENO shall, for rate classes Master Metered Non-Residential, Large Electric High Voltage and Large Interruptible Service, implement a decoupling revenue adjustment cap of 10% which will apply to each of the 3 annual E-FRP evaluation period revenue adjustments provided that the total electric utility FRP revenue adjustment for that evaluation does not exceed 10%. The 10% cap does not include the IRAR Adjustment and Other Outside the band amounts. The 10% cap is not applied to revenue adjustments more negative than -10%.

(3) Page 2, Line 21

(4) In the 2021 Evaluation Report and the 2022 Evaluation Report, ENO was authorized to recover IRAR Adjustment outside of the bandwidth formula per the Agreement in Principle approved in Council Resolution R-20-344.

(5) Other outside the bandwidth formula recoveries reflected in column (n) include recovery authorized by Council Resolution R-24-196, Exhibit A, Item 7, mitigation credits, and the Resilience & Storm Hardening Cost Recovery Rider ("Rider RSHCR"). Per Council Resolution R-24-625, the Rider RSHCR Revenue requirements will be allocated to Rate Classes based on the most recently calculated Distribution Primary Demand allocator reflected in ENO's rates.

(6) Revenue annualization reflects the FRP rate adjustment, excluding the "Outside the Bandwidth" recoveries, and thus differs from the as-billed rate in the current Attachment A.

Numbers may not add or tie due to rounding.

Amounts may not add or tie to other schedules due to rounding

ENTERGY NEW ORLEANS, LLC
FINAL RATE ADJUSTMENT
FORMULA RATE PLAN
Electric Utility Revenue Redetermination by Rate Class at Equal Rates of Return
ELECTRIC
Test Year Ending December 31, 2024

Line No.	Description	Total Company Adjusted	Residential	Small Electric	Municipal	Large Electric	High Load Factor	Master Metered	High Voltage	Large Interruptible	Large Municipal	Lighting
[a]	*[b]*	*[c]*	*[d]*	*[e]*	*[f]*	*[g]*	*[h]*	*[i]*	*[j]*	*[k]*	*[l]*	*[m]*
1	Rate Base	1,158,896,187	653,900,908	166,470,661	15,175,877	65,947,363	230,542,447	1,444,955	8,714,756	6,308,482	2,283,964	8,106,774
2	ENO Required Rate of Return on Rate Base After taxes	7.35%										
3	ENO Required Rate of Return on Rate Base Including taxes	9.10%	3.39%	20.90%	10.02%	13.00%	14.82%	1.00%	17.04%	4.20%	14.28%	26.58%
4	Return on Rate Base including income taxes	105,459,553	22,158,335	34,799,638	1,520,539	8,573,987	34,161,881	14,450	1,485,067	264,956	326,139	2,154,561
5	Operation & Maintenance Expense	458,117,856	237,035,483	62,531,707	2,615,063	28,665,237	108,615,664	583,739	8,477,539	6,387,192	1,381,709	1,824,523
6	Gains from Disp of Allowances	-	-	-	-	-	-	-	-	-	-	-
7	Regulatory Debits & Credits	(8,032,431)	(4,665,260)	(1,150,130)	(99,349)	(431,566)	(1,508,115)	(9,396)	(56,955)	(37,610)	(14,855)	(59,195)
8	Interest on Customer Deposits	2,236,707	1,262,049	321,295	29,290	127,281	444,954	2,789	16,819	12,175	4,408	15,646
9	Other Credit Fees	80,063	45,175	11,501	1,048	4,556	15,927	100	602	436	158	560
10	Depreciation & Amortization Expense	77,552,662	44,695,165	11,162,931	913,873	4,225,071	14,712,918	89,073	597,959	427,031	151,753	576,887
11	Amortization of Plant Acquisition Adjustment	1,190,642	608,281	175,017	4,556	76,269	280,674	1,702	22,955	14,140	6,227	822
12	Taxes Other than Income	20,113,153	11,533,165	2,918,988	221,175	1,089,539	3,852,948	23,721	173,033	125,152	45,504	129,928
13	Adjustment (Bad Debt, Reg. Exp. & Tax Difference)	(207,460)	254,663	(167,288)	15,145	(48,001)	(196,885)	364	(31,536)	(24,283)	(8,477)	(1,163)
14	SSCR (recovered w/ a Rider)	-										
15	SSCR II (recovered w/ a Rider)	-										
16	SSCO (recovered w/ a Rider)	-										
17	EECR (recovered w/ a Rider)	-										
18	Less Credit to COS from Other Operating Revenue	(60,953,785)	(27,046,612)	(9,250,373)	(392,871)	(4,185,724)	(16,694,017)	(90,151)	(1,399,085)	(1,374,082)	(38,583)	(482,287)
19	**Total Cost of Service**	**595,556,960**	**285,880,445**	**101,353,285**	**4,828,472**	**38,096,648**	**143,685,949**	**616,388**	**9,286,399**	**5,795,109**	**1,853,982**	**4,160,282**
20	Less Present Revenue [1]	612,437,705	291,582,235	105,906,665	4,927,525	40,163,299	146,599,657	531,901	9,615,238	5,942,049	1,883,919	5,285,218
21	**= Revenue Deficiency (Excess)**	**(16,880,745)**	**(5,701,791)**	**(4,553,380)**	**(99,053)**	**(2,066,651)**	**(2,913,708)**	**84,488**	**(328,839)**	**(146,940)**	**(29,936)**	**(1,124,936)**
22	Percent Increase on Total Revenues	-2.8%	-2.0%	-4.3%	-2.0%	-5.1%	-2.0%	15.9%	-3.4%	-2.5%	-1.6%	-21.3%

Note:
[1] Revenue annualization reflects the FRP rate adjustment, excluding the "Outside the Bandwidth" recoveries, and thus differs from the as-billed rate in the current Attachment A.

Amounts may not add or tie to other schedules due to rounding

ENTERGY NEW ORLEANS, LLC
FINAL RATE ADJUSTMENT
FORMULA RATE PLAN
Electric Utility Revenue Redetermination by Rate Class at Equal Rates of Return
ELECTRIC
Test Year Ending December 31, 2024

Line No.	Description	Total Company Adjusted	Residential	Small Electric	Municipal	Large Electric	High Load Factor	Master Metered	High Voltage	Large Interruptible	Large Municipal	Lighting
[a]	*[b]*	*[c]*	*[d]*	*[e]*	*[f]*	*[g]*	*[h]*	*[i]*	*[j]*	*[k]*	*[l]*	*[m]*
	Adjustment (Bad Debt, Reg. Exp. & Tax Difference)											
23	Company Class COS Study	595,556,960	323,227,093	81,702,477	4,688,937	35,523,871	130,503,430	733,430	8,594,375	6,104,225	1,735,684	2,743,437
24	*[RB * RORB (Total Co)] + Op Exp (Excl Adjustment)*	595,764,420	322,972,430	81,869,765	4,673,792	35,571,872	130,700,316	733,066	8,625,910	6,128,508	1,744,161	2,744,600
25	*Adjustment*	(207,460)	254,663	(167,288)	15,145	(48,001)	(196,885)	364	(31,536)	(24,283)	(8,477)	(1,163)
	Rate of Return by Class		lower	higher	higher	higher	higher	lower	higher	lower	higher	higher
	Adjusted ROR % by Class, as settled per Advisors' Attachment G											
26	workpapers	9.10%	3.39%	20.90%	10.02%	13.00%	14.82%	1.00%	17.04%	4.20%	14.28%	26.58%
27	Resulting Return $ at ADV ROR% by class	105,459,553	22,158,335	34,799,638	1,520,539	8,573,987	34,161,881	14,450	1,485,067	264,956	326,139	2,154,561
28	Total Company Rate of Return $	105,459,553										
29	Difference	(0)	-	(0)	(0)	(0)	(0)	-	(0)	-	(0)	(0)
30	9.10%	105,459,553	22,158,335	34,799,638	1,520,539	8,573,987	34,161,881	14,450	1,485,067	264,956	326,139	2,154,561
31	Adjusted ROR % by Class	9.10%	3.39%	20.90%	10.02%	13.00%	14.82%	1.00%	17.04%	4.20%	14.28%	26.58%
	COSTS											
32	Fixed	514,382,122	251,500,793	89,819,389	4,415,670	32,227,832	119,741,497	496,717	7,094,426	3,704,736	1,852,454	3,528,608
33	Variable	81,174,838	34,379,651	11,533,896	412,802	5,868,816	23,944,452	119,671	2,191,973	2,090,373	1,529	631,673
34	**Total**	**595,556,960**	**285,880,445**	**101,353,285**	**4,828,472**	**38,096,648**	**143,685,949**	**616,388**	**9,286,399**	**5,795,109**	**1,853,982**	**4,160,282**
	REVENUES											
35	Fixed	532,745,949	258,733,008	93,704,068	4,383,062	34,524,233	123,355,768	423,295	7,373,654	3,767,847	1,868,575	4,612,439
36	Variable	79,691,756	32,849,227	12,202,598	544,462	5,639,066	23,243,889	108,605	2,241,584	2,174,202	15,343	672,779
37	**Total**	**612,437,705**	**291,582,235**	**105,906,665**	**4,927,525**	**40,163,299**	**146,599,657**	**531,901**	**9,615,238**	**5,942,049**	**1,883,919**	**5,285,218**
38	Current FAC Revenue (100% Variable)	77,609,280	32,129,956	11,859,590	528,462	5,480,527	22,579,270	105,631	2,186,909	2,086,147	1,500	651,288
39	Current Base Rate Revenues	411,505,202	199,797,679	72,980,347	3,200,126	25,164,822	94,945,591	504,152	5,695,339	3,795,467	1,441,998	3,979,682
	Compliance Unit Costs (Base Revenue Requirement)											
40	Fixed	99.51%	99.64%	99.53%	99.50%	99.37%	99.30%	99.41%	99.04%	97.68%	99.04%	99.46%
41	Variable	0.49%	0.36%	0.47%	0.50%	0.63%	0.70%	0.59%	0.96%	2.32%	0.96%	0.54%
	FRP Unit Costs (Total Revenue Requirement)											
42	Fixed	514,382,122	288,847,441	70,168,582	4,276,135	29,655,055	106,558,978	613,758	6,402,401	4,013,852	1,734,156	2,111,764
43	Variable	81,174,838	34,379,651	11,533,896	412,802	5,868,816	23,944,452	119,671	2,191,973	2,090,373	1,529	631,673
44	**Total**	**595,556,960**	**323,227,093**	**81,702,477**	**4,688,937**	**35,523,871**	**130,503,430**	**733,430**	**8,594,375**	**6,104,225**	**1,735,684**	**2,743,437**

Numbers may not add or tie due to rounding.

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
External Allocation Factors - Demand
Electric
For the Test Year Ended December 31, 2024

Function	Classification	Customer Jurisdiction	Amount Type	TOTAL COMPANY ADJUSTED	RESIDENTIAL	SMALL ELECTRIC	MUNICIPAL BUILDING	LARGE ELECTRIC	LARGE ELECTRIC HIGH LOAD FACTOR	MASTER METERED NON RES	HIGH VOLTAGE	LARGE INTERRUPTIBLE SERVICE	LARGE MUNICIPAL	LIGHTING
PG: Production/Generation	DD: Demand	TO: Total All Customers	Percentage	100.0000%	51.0885%	14.6993%	0.3827%	6.4057%	23.5734%	0.1429%	1.9279%	1.1876%	0.5230%	0.0690%
TL: Transmission Low Voltage	DD: Demand	TO: Total All Customers	Percentage	100.0000%	50.7304%	14.5963%	0.3800%	6.3608%	23.4081%	0.1419%	1.9144%	1.8802%	0.5193%	0.0685%
TG: Transmission General	DD: Demand	TO: Total All Customers	Percentage	100.0000%	50.7304%	14.5963%	0.3800%	6.3608%	23.4081%	0.1419%	1.9144%	1.8802%	0.5193%	0.0685%
DS: Distribution Substations	DD: Demand	TO: Total All Customers	Percentage	100.0000%	54.5363%	14.1375%	2.2663%	6.0732%	22.2401%	0.1389%				0.6077%
DX: Distribution Line Transformers	DD: Demand	TO: Total All Customers	Percentage	100.0000%	62.4353%	14.0766%	1.9854%	5.4690%	15.4548%	0.1219%				0.4571%
D1: Distribution Primary	DD: Demand	TO: Total All Customers	Percentage	100.0000%	54.5363%	14.1375%	2.2663%	6.0732%	22.2401%	0.1389%				0.6077%
D2: Distribution Secondary	DD: Demand	TO: Total All Customers	Percentage	100.0000%	62.4353%	14.0766%	1.9854%	5.4690%	15.4548%	0.1219%				0.4571%

Notes:
See "Allocation Factors" tab in the "ECOS Model 2025 FRP HSPM" workpaper associated with the Advisors' Report dated July 15, 2025.

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
External Allocation Factors - Energy
Electric
For the Test Year Ended December 31, 2024

Function	Classification	Customer Jurisdiction	Amount Type	TOTAL COMPANY ADJUSTED	RESIDENTIAL	SMALL ELECTRIC	MUNICIPAL BUILDING	LARGE ELECTRIC	LARGE ELECTRIC HIGH LOAD FACTOR	MASTER METERED NON RES	HIGH VOLTAGE	LARGE INTERRUPTIBLE SERVICE	LARGE MUNICIPAL	LIGHTING
PG: Production/Generation	EE: Energy	TO: Total All Customers	Percentage	100.0000%	42.0539%	14.9532%	0.5018%	7.1265%	29.0233%	0.1540%	2.6718%	2.6986%	0.0018%	0.8151%

Notes:
See "Allocation Factors" tab in the "ECOS Model 2025 FRP HSPM" workpaper associated with the Advisors' Report dated July 15, 2025.

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
External Allocation Factors - Customer
Electric
For the Test Year Ended December 31, 2024

Function	Classification	Customer Jurisdiction	Amount Type	TOTAL COMPANY ADJUSTED	RESIDENTIAL	SMALL ELECTRIC	MUNICIPAL BUILDING	LARGE ELECTRIC	LARGE ELECTRIC HIGH LOAD FACTOR	MASTER METERED NON RES	HIGH VOLTAGE	LARGE INTERRUPTIBLE SERVICE	LARGE MUNICIPAL	LIGHTING
DV: Distribution Services	CC: Customer	TO: Total All Customers	Percentage	100.0000%	80.9449%	17.1848%	0.2526%	0.5964%	1.0041%	0.0172%				
DM: Distribution Meters	CC: Customer	TO: Total All Customers	Percentage	100.0000%	66.2910%	26.2054%	0.6087%	2.1743%	4.1492%	0.0617%	0.1446%	0.2928%	0.0723%	
DG: Distribution General	CC: Customer	TO: Total All Customers	Percentage	100.0000%	89.7568%	9.3989%	0.1170%	0.1566%	0.2819%	0.0054%	0.0010%	0.0005%	0.0005%	0.2814%
CM: Customer Meter Reading	CC: Customer	TO: Total All Customers	Percentage	100.0000%	80.7605%	17.1457%	0.2520%	0.6008%	1.0317%	0.0172%	0.0092%	0.1786%	0.0044%	
CR: Customer Records	CC: Customer	TO: Total All Customers	Percentage	100.0000%	89.5945%	9.3817%	0.1166%	0.1563%	0.2813%	0.0053%	0.0031%	0.1787%	0.0018%	0.2808%
CS: Customer Services	CC: Customer	TO: Total All Customers	Percentage	100.0000%	89.5945%	9.3817%	0.1166%	0.1563%	0.2813%	0.0053%	0.0031%	0.1787%	0.0018%	0.2808%

Notes:
See "Allocation Factors" tab in the "ECOS Model 2025 FRP HSPM" workpaper associated with the Advisors' Report dated July 15, 2025.

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
External Allocation Factors - Revenue
Electric
For the Test Year Ended December 31, 2024

Function	Classification	Customer Jurisdiction	Amount Type	TOTAL COMPANY ADJUSTED	RESIDENTIAL	SMALL ELECTRIC	MUNICIPAL BUILDING	LARGE ELECTRIC	LARGE ELECTRIC HIGH LOAD FACTOR	MASTER METERED NON RES	HIGH VOLTAGE	LARGE INTERRUPTIBLE SERVICE	LARGE MUNICIPAL	LIGHTING
RV: Revenue	RR: Revenue	TO: Total All Customers	Amount	411,505,202	199,797,679	72,980,347	3,200,126	25,164,822	94,945,591	504,152	5,695,339	3,795,467	1,441,998	3,979,682
			Percentage	100.0000%	48.5529%	17.7350%	0.7777%	6.1153%	23.0728%	0.1225%	1.3840%	0.9223%	0.3504%	0.9671%
		R1: Retail Other - FAC	Amount	77,956,920	32,273,877	11,912,714	530,829	5,505,077	22,680,411	106,104	2,196,705	2,095,491	1,507	654,206
			Percentage	100.0000%	41.3996%	15.2811%	0.6809%	7.0617%	29.0935%	0.1361%	2.8178%	2.6880%	0.0019%	0.8392%
		R2: Retail Other - EAC	Amount	1,387	66	324	12	162	686	3	65	58	0	11
			Percentage	100.0000%	4.7313%	23.3553%	0.8892%	11.7062%	49.4504%	0.2132%	4.6822%	4.1607%	0.0055%	0.8060%
		R3: Retail Other - MISO	Amount	5,339,109	2,727,541	781,523	19,470	332,625	1,246,818	6,670	102,724	92,923	25,343	3,473
			Percentage	100.0000%	51.0861%	14.6377%	0.3647%	6.2300%	23.3526%	0.1249%	1.9240%	1.7404%	0.4747%	0.0650%
		R4: Retail Other - PPC	Amount	(2,936,975)	(1,422,028)	(523,986)	(30,476)	(178,966)	(658,056)	(1,035)	(72,248)	(23,678)	(15,417)	(11,084)
			Percentage	100.0000%	48.4181%	17.8410%	1.0377%	6.0936%	22.4059%	0.0352%	2.4600%	0.8062%	0.5249%	0.3774%
		R5: Retail Other - FRP	Amount	104,737,753	50,495,021	22,245,848	968,604	7,478,381	21,386,886	(73,039)	1,269,041	(14,020)	321,307	659,724
			Percentage	100.0000%	48.2109%	21.2396%	0.9248%	7.1401%	20.4195%	-0.070%	1.2116%	-0.013%	0.3068%	0.6299%
		R6: Retail Other	Amount	20,650,682	10,071,603	(601,947)	274,918	2,160,118	8,137,042	(4,231)	489,294		123,884	
			Percentage	100.0000%	48.7713%	-2.915%	1.3313%	10.4603%	39.4033%	-0.020%	2.3694%		0.5999%	
RU: Revenue Uncollectible	RR: Revenue	TO: Total All Customers	Amount	3,384,034	3,009,546	296,564	2,285	5,831	46,678	2,689				20,440
			Percentage	100.0000%	88.9337%	8.7636%	0.0675%	0.1723%	1.3794%	0.0795%				0.6040%

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Internal Factors - Cost of Service Related Line Items
Electric
For the Test Year Ended December 31, 2024

Allocators Customer Class	Amount Type	TOTAL COMPANY ADJUSTED	RESIDENTIAL	SMALL ELECTRIC	MUNICIPAL BUILDING	LARGE ELECTRIC	LARGE ELECTRIC HIGH LOAD FACTOR	MASTER METERED NON RES	HIGH VOLTAGE	LARGE INTERRUPTIBLE SERVICE	LARGE MUNICIPAL	LIGHTING
AXITOA-Intangible Plant Depreciation Expense	Amount	12,308,623	7,653,155	1,687,554	145,876	578,431	2,005,135	12,595	64,566	52,388	16,569	92,354
	Percentage	100.00%	62.18%	13.71%	1.19%	4.70%	16.29%	0.10%	0.52%	0.43%	0.13%	0.75%
DXTOA-Depreciation and Amortization Expense	Amount	77,552,662	44,695,165	11,162,931	913,873	4,225,071	14,712,918	89,073	597,959	427,031	151,753	576,887
	Percentage	100.00%	57.63%	14.39%	1.18%	5.45%	18.97%	0.11%	0.77%	0.55%	0.20%	0.74%
OMCATOA-Customer Accounting Expenses	Amount	14,588,348	12,993,673	1,340,826	14,240	27,992	128,482	5,823	710	14,122	140	62,341
	Percentage	100.00%	89.07%	9.19%	0.10%	0.19%	0.88%	0.04%	0.00%	0.10%	0.00%	0.43%
OMCSTOA-Customer Service Expenses	Amount	23,586,023	12,569,885	(307,303)	280,832	2,188,728	8,227,692	(4,060)	492,585	6,471	123,929	7,263
	Percentage	100.00%	53.29%	-1.30%	1.19%	9.28%	34.88%	-0.02%	2.09%	0.03%	0.53%	0.03%
OMDMTOA-Maintenance	Amount	10,101,338	6,016,867	1,464,702	189,242	509,449	1,758,197	11,637	155	178	31	150,880
	Percentage	100.00%	59.57%	14.50%	1.87%	5.04%	17.41%	0.12%	0.00%	0.00%	0.00%	1.49%
OMDOTOA-DT - Operation, Func DT	Amount	6,382,064	3,754,521	910,210	104,396	330,072	1,139,296	6,045	9,706	6,140	192	121,486
	Percentage	100.00%	58.83%	14.26%	1.64%	5.17%	17.85%	0.09%	0.15%	0.10%	0.00%	1.90%
OMDOTOA-Operation	Amount	6,382,064	3,754,521	910,210	104,396	330,072	1,139,296	6,045	9,706	6,140	192	121,486
	Percentage	100.00%	58.83%	14.26%	1.64%	5.17%	17.85%	0.09%	0.15%	0.10%	0.00%	1.90%
PLDTOA-Distribution Plant in Service	Amount	1,103,953,707	658,720,939	159,519,207	20,225,891	57,382,345	192,890,702	1,221,180	545,663	335,022	7,200	13,105,558
	Percentage	100.00%	59.67%	14.45%	1.83%	5.20%	17.47%	0.11%	0.05%	0.03%	0.00%	1.19%
PLDTOA-DL - Dist Plant In Svc, Funct D1 & D2 (dist lines)	Amount	552,748,332	311,091,202	78,070,495	12,183,824	32,831,829	114,648,452	747,113	-	-	-	3,175,417
	Percentage	100.00%	56.28%	14.12%	2.20%	5.94%	20.74%	0.14%				0.57%
PLDTOA-DS - Dist Plant In Svc, Func DS	Amount	149,876,799	81,737,226	21,188,848	3,396,599	9,102,302	33,332,755	208,201	-	-	-	910,866
	Percentage	100.00%	54.54%	14.14%	2.27%	6.07%	22.24%	0.14%				0.61%
PLDTOA-DT - Dist Plant In Svc, Func DT	Amount	1,103,953,707	658,720,939	159,519,207	20,225,891	57,382,345	192,890,702	1,221,180	545,663	335,022	7,200	13,105,558
	Percentage	100.00%	59.67%	14.45%	1.83%	5.20%	17.47%	0.11%	0.05%	0.03%	0.00%	1.19%
PLGTOA-General Plant in Service	Amount	78,421,318	49,891,090	10,860,117	683,477	3,405,320	12,076,591	77,088	569,926	433,875	154,620	269,214
	Percentage	100.00%	63.62%	13.85%	0.87%	4.34%	15.40%	0.10%	0.73%	0.55%	0.20%	0.34%
PLITOA-Intangible Plant	Amount	191,341,886	125,809,014	25,091,331	1,906,633	7,840,536	27,217,706	171,957	962,288	841,850	248,927	1,251,643
	Percentage	100.00%	65.75%	13.11%	1.00%	4.10%	14.22%	0.09%	0.50%	0.44%	0.13%	0.65%
PLPDTOA-Prod/Dist Plant	Amount	1,717,793,510	972,322,576	249,749,650	22,574,948	96,702,935	337,593,322	2,098,438	12,379,977	7,625,102	3,217,463	13,529,099
	Percentage	100.00%	56.60%	14.54%	1.31%	5.63%	19.65%	0.12%	0.72%	0.44%	0.19%	0.79%
PLPTDTOA - Prod / Trans / Dist Plant	Amount	1,980,475,893	1,105,632,317	288,105,946	23,573,514	113,417,827	399,105,337	2,471,354	17,410,657	12,467,675	4,582,122	13,709,143
	Percentage	100.00%	55.83%	14.55%	1.19%	5.73%	20.15%	0.12%	0.88%	0.63%	0.23%	0.69%
PLPTOA-Production Plant in Service	Amount	613,839,803	313,601,637	90,230,443	2,349,057	39,320,590	144,702,620	877,258	11,834,315	7,290,080	3,210,263	423,541
	Percentage	100.00%	51.09%	14.70%	0.38%	6.41%	23.57%	0.14%	1.93%	1.19%	0.52%	0.07%
PLPTTOA-Prod/Trans Plant	Amount	876,522,185	446,911,377	128,586,739	3,347,624	56,035,482	206,214,635	1,250,174	16,864,994	12,132,653	4,574,922	603,585
	Percentage	100.00%	50.99%	14.67%	0.38%	6.39%	23.53%	0.14%	1.92%	1.38%	0.52%	0.07%
PLTDTOA-Trans/Dist Plant	Amount	1,366,636,090	792,030,680	197,875,502	21,224,457	74,097,238	254,402,718	1,594,096	5,576,343	5,177,595	1,371,859	13,285,602
	Percentage	100.00%	57.95%	14.48%	1.55%	5.42%	18.62%	0.12%	0.41%	0.38%	0.10%	0.97%
PLTOA-Plant in Service	Amount	2,250,239,096	1,281,332,421	324,057,393	26,163,624	124,663,684	438,399,634	2,720,399	18,942,872	13,743,400	4,985,670	15,230,000
	Percentage	100.00%	56.94%	14.40%	1.16%	5.54%	19.48%	0.12%	0.84%	0.61%	0.22%	0.68%
PLTOAXI-Plant Excl Intangibles	Amount	2,058,897,210	1,155,523,406	298,966,063	24,256,991	116,823,147	411,181,928	2,548,441	17,980,584	12,901,550	4,736,743	13,978,357
	Percentage	100.00%	56.12%	14.52%	1.18%	5.67%	19.97%	0.12%	0.87%	0.63%	0.23%	0.68%
PLTOAXINT-Plant Excl Intangibles	Amount	2,058,897,210	1,155,523,406	298,966,063	24,256,991	116,823,147	411,181,928	2,548,441	17,980,584	12,901,550	4,736,743	13,978,357
	Percentage	100.00%	56.12%	14.52%	1.18%	5.67%	19.97%	0.12%	0.87%	0.63%	0.23%	0.68%
PLTTOA-Transmission Plant in Service	Amount	262,682,383	133,309,741	38,356,295	998,567	16,714,892	61,512,015	372,916	5,030,680	4,842,573	1,364,659	180,044
	Percentage	100.00%	50.75%	14.60%	0.38%	6.36%	23.42%	0.14%	1.92%	1.84%	0.52%	0.07%
RBTOA-Rate Base	Amount	1,155,933,187	652,228,230	166,042,945	15,136,136	65,779,013	229,954,784	1,441,263	8,693,487	6,293,068	2,278,394	8,085,868
	Percentage	100.00%	56.42%	14.36%	1.31%	5.69%	19.89%	0.12%	0.75%	0.54%	0.20%	0.70%
RBXNISC-Rate Base Excl Non Inv Suppl Cap	Amount	1,412,825,329	797,178,706	202,947,219	18,501,415	80,397,310	281,057,106	1,761,565	10,623,979	7,690,543	2,784,332	9,883,153
	Percentage	100.00%	56.42%	14.36%	1.31%	5.69%	19.89%	0.12%	0.75%	0.54%	0.20%	0.70%
RSRRTOA-Retail Sales	Amount	411,505,202	199,797,679	72,980,347	3,200,126	25,164,822	94,945,591	504,152	5,695,339	3,795,467	1,441,998	3,979,682
	Percentage	100.00%	48.55%	17.73%	0.78%	6.12%	23.07%	0.12%	1.38%	0.92%	0.35%	0.97%

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Internal Factors - Cost of Service Related Line Items
Electric
For the Test Year Ended December 31, 2024

Line No.	Description	TOTAL COMPANY ADJUSTED	RESIDENTIAL	SMALL ELECTRIC	MUNICIPAL BUILDING	LARGE ELECTRIC	LARGE ELECTRIC HIGH LOAD FACTOR	MASTER METERED NON RES	HIGH VOLTAGE	LARGE INTERRUPTIBLE SERVICE	LARGE MUNICIPAL	LIGHTING
1	PLPTOA: PRODUCTION PLANT IN SERVICE	613,839,803	313,601,637	90,230,443	2,349,057	39,320,590	144,702,620	877,258	11,834,315	7,290,080	3,210,263	423,541
2	PLTTOA: TRANSMISSION PLANT IN SERVICE	262,682,383	133,309,741	38,356,295	998,567	16,714,892	61,512,015	372,916	5,030,680	4,842,573	1,364,659	180,044
3	PLDTOA: DISTRIBUTION PLANT IN SERVICE	1,103,953,707	658,720,939	159,519,207	20,225,891	57,382,345	192,890,702	1,221,180	545,663	335,022	7,200	13,105,558
4	**Subtotal PLPTDTOA - Prod / Trans / Dist Plant**	**1,980,475,893**	**1,105,632,317**	**288,105,946**	**23,573,514**	**113,417,827**	**399,105,337**	**2,471,354**	**17,410,657**	**12,467,675**	**4,582,122**	**13,709,143**
		100%	**56%**	**15%**	**1%**	**6%**	**20%**	**0%**	**1%**	**1%**	**0%**	**1%**
5	PLPTOA: PRODUCTION PLANT IN SERVICE	613,839,803	313,601,637	90,230,443	2,349,057	39,320,590	144,702,620	877,258	11,834,315	7,290,080	3,210,263	423,541
6	PLTTOA: TRANSMISSION PLANT IN SERVICE	262,682,383	133,309,741	38,356,295	998,567	16,714,892	61,512,015	372,916	5,030,680	4,842,573	1,364,659	180,044
7	**Subtotal PLPTTOA-Prod/Trans Plant**	**876,522,185**	**446,911,377**	**128,586,739**	**3,347,624**	**56,035,482**	**206,214,635**	**1,250,174**	**16,864,994**	**12,132,653**	**4,574,922**	**603,585**
		100%	**51%**	**15%**	**0%**	**6%**	**24%**	**0%**	**2%**	**1%**	**1%**	**0%**
8	PLTTOA: TRANSMISSION PLANT IN SERVICE	262,682,383	133,309,741	38,356,295	998,567	16,714,892	61,512,015	372,916	5,030,680	4,842,573	1,364,659	180,044
9	PLDTOA: DISTRIBUTION PLANT IN SERVICE	1,103,953,707	658,720,939	159,519,207	20,225,891	57,382,345	192,890,702	1,221,180	545,663	335,022	7,200	13,105,558
10	**Subtotal PLTDTOA-Trans/Dist Plant**	**1,366,636,090**	**792,030,680**	**197,875,502**	**21,224,457**	**74,097,238**	**254,402,718**	**1,594,096**	**5,576,343**	**5,177,595**	**1,371,859**	**13,285,602**
		100%	**58%**	**14%**	**2%**	**5%**	**19%**	**0%**	**0%**	**0%**	**0%**	**1%**
11	PLTOA: PLANT IN SERVICE	2,250,239,096	1,281,332,421	324,057,393	26,163,624	124,663,684	438,399,634	2,720,399	18,942,872	13,743,400	4,985,670	15,230,000
12	ADTOA: ACCUMULATED DEPRECIATION / AMORTIZATION	(720,562,385)	(424,230,412)	(103,634,025)	(6,493,082)	(36,705,347)	(130,393,861)	(798,348)	(6,767,622)	(5,034,613)	(1,783,961)	(4,721,113)
13	FITOA: FUEL INVENTORY	486,323	204,518	72,721	2,440	34,658	141,147	749	12,994	13,124	9	3,964
14	MSTOA: MATERIALS AND SUPPLIES	24,675,227	13,422,304	3,600,882	234,821	1,463,238	5,226,642	32,124	294,095	197,268	77,982	125,872
15	PPTOA: PREPAYMENTS	6,522,538	3,720,483	938,771	75,532	360,195	1,266,836	7,864	54,822	39,795	14,435	43,805
16	PIRTOA: PROPERTY INSURANCE RESERVE	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
17	IDRTOA: INJURIES & DAMAGES RESERVES	(3,079,110)	(1,970,299)	(425,139)	(25,462)	(131,534)	(467,707)	(2,990)	(23,022)	(17,389)	(6,267)	(9,303)
18	PENTOA: UNFUNDED PENSION	33,594,009	21,496,548	4,638,392	277,794	1,435,073	5,102,818	32,620	251,175	189,723	68,370	101,495
19	AAATOA: AMORT ACQUISITION ADJUSTMENT	(11,718,720)	(5,986,920)	(1,722,575)	(44,845)	(750,663)	(2,762,495)	(16,748)	(225,927)	(139,174)	(61,287)	(8,086)
20	REGASSLIABTOA: REGULATORY ASSETS AND LIABILITIES	(167,331,650)	(90,809,651)	(24,579,761)	(1,689,659)	(9,972,016)	(35,455,768)	(214,106)	(1,915,167)	(1,301,419)	(510,555)	(883,546)
21	**Subtotal RBXNISC-Rate Base Excl Non Inv Suppl Cap**	**1,412,825,329**	**797,178,991**	**202,946,659**	**18,501,163**	**80,397,288**	**281,057,247**	**1,761,564**	**10,624,219**	**7,690,714**	**2,784,396**	**9,883,087**
		100%	**56%**	**14%**	**1%**	**6%**	**20%**	**0%**	**1%**	**1%**	**0%**	**1%**
22	PLD360TOA: 360 LAND & LAND RIGHTS	472,694	257,790	66,827	10,712	28,708	105,128	657	-	-	-	2,873
23	PLD364TOA: 364 POLES, TOWERS & FIXTURES	111,015,830	63,479,701	15,672,236	2,411,513	6,517,629	22,168,138	147,904	-	-	-	618,710
24	PLD365TOA: 365 OVERHEAD CONDUCTORS & DEVICES	187,741,490	105,300,195	26,519,510	4,151,128	11,179,070	39,251,611	254,537	-	-	-	1,085,440
25	PLD366TOA: 366 UNDERGROUND CONDUIT	117,294,668	66,051,490	16,566,481	2,584,120	6,964,163	24,296,830	158,459	-	-	-	673,124
26	PLD367TOA: 367 UNDERGROUND CONDUCT & DEVICES	136,223,649	76,002,027	19,245,441	3,026,351	8,142,260	28,826,745	185,556	-	-	-	795,269
27	**Subtotal PLDTOA-DL - Dist Plant In Svc, Funct D1 & D2 (dist lines)**	**552,748,332**	**311,091,202**	**78,070,495**	**12,183,824**	**32,831,829**	**114,648,452**	**747,113**	**-**	**-**	**-**	**3,175,417**
		100%	**56%**	**14%**	**2%**	**6%**	**21%**	**0%**				**1%**
28	PLPTOA: PRODUCTION PLANT IN SERVICE	613,839,803	313,601,637	90,230,443	2,349,057	39,320,590	144,702,620	877,258	11,834,315	7,290,080	3,210,263	423,541
29	PLTTOA: TRANSMISSION PLANT IN SERVICE	262,682,383	133,309,741	38,356,295	998,567	16,714,892	61,512,015	372,916	5,030,680	4,842,573	1,364,659	180,044
30	PLDTOA: DISTRIBUTION PLANT IN SERVICE	1,103,953,707	658,720,939	159,519,207	20,225,891	57,382,345	192,890,702	1,221,180	545,663	335,022	7,200	13,105,558
31	PLGTOA: GENERAL PLANT IN SERVICE	78,421,318	49,891,090	10,860,117	683,477	3,405,320	12,076,591	77,088	569,926	433,875	154,620	269,214
32	**Subtotal PLTOAXI-Plant Excl Intangibles**	**2,058,897,210**	**1,155,523,406**	**298,966,063**	**24,256,991**	**116,823,147**	**411,181,928**	**2,548,441**	**17,980,584**	**12,901,550**	**4,736,743**	**13,978,357**
		100%	**56%**	**15%**	**1%**	**6%**	**20%**	**0%**	**1%**	**1%**	**0%**	**1%**
33	PLD360TOA: 360 LAND & LAND RIGHTS	1,298,817	708,327	183,620	29,435	78,880	288,858	1,804	-	-	-	7,893
34	PLD361TOA: 361 STRUCTURES & IMPROVEMENTS	4,999,360	2,726,465	706,785	113,299	303,621	1,111,863	6,945	-	-	-	30,383
35	PLD362TOA: 362 STATION EQUIPMENT	143,578,622	78,302,435	20,298,443	3,253,866	8,719,802	31,932,034	199,452	-	-	-	872,589
36	**Subtotal PLDTOA-DS - Dist Plant In Svc, Func DS**	**149,876,799**	**81,737,226**	**21,188,848**	**3,396,599**	**9,102,302**	**33,332,755**	**208,201**	**-**	**-**	**-**	**910,866**
		100%	**55%**	**14%**	**2%**	**6%**	**22%**	**0%**				**1%**
37	PLPTOA: PRODUCTION PLANT IN SERVICE	613,839,803	313,601,637	90,230,443	2,349,057	39,320,590	144,702,620	877,258	11,834,315	7,290,080	3,210,263	423,541
38	PLDTOA: DISTRIBUTION PLANT IN SERVICE	1,103,953,707	658,720,939	159,519,207	20,225,891	57,382,345	192,890,702	1,221,180	545,663	335,022	7,200	13,105,558
39	**Subtotal PLPDTOA-Prod/Dist Plant**	**1,717,793,510**	**972,322,576**	**249,749,650**	**22,574,948**	**96,702,935**	**337,593,322**	**2,098,438**	**12,379,977**	**7,625,102**	**3,217,463**	**13,529,099**
		100%	**57%**	**15%**	**1%**	**6%**	**20%**	**0%**	**1%**	**0%**	**0%**	**1%**

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
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Electric
For the Test Year Ended December 31, 2024

Allocators Customer Class	Amount Type	TOTAL COMPANY ADJUSTED	RESIDENTIAL	SMALL ELECTRIC	MUNICIPAL BUILDING	LARGE ELECTRIC	LARGE ELECTRIC HIGH LOAD FACTOR	MASTER METERED NON RES	HIGH VOLTAGE	LARGE INTERRUPTIBLE SERVICE	LARGE MUNICIPAL	LIGHTING
LOMTOA-Labor Expenses	Amount	22,184,304	14,195,565	3,063,032	183,445	947,672	3,369,722	21,541	165,867	125,287	45,149	67,024
	Percentage	100.00%	63.99%	13.81%	0.83%	4.27%	15.19%	0.10%	0.75%	0.56%	0.20%	0.30%
LPTOA-Production Labor Expenses	Amount	6,590,581	3,365,202	968,824	25,245	422,317	1,554,723	9,421	127,211	78,577	34,362	4,698
	Percentage	100.00%	51.06%	14.70%	0.38%	6.41%	23.59%	0.14%	1.93%	1.19%	0.52%	0.07%
LDOSUB-Other Distribution Operation	Amount	1,864,128	1,185,666	294,318	28,628	78,324	266,142	1,828	492	943	229	7,558
	Percentage	100.00%	63.60%	15.79%	1.54%	4.20%	14.28%	0.10%	0.03%	0.05%	0.01%	0.41%
LCAMRCR-Meter Reading and Cust Records	Amount	3,108,482	2,778,327	297,489	3,729	5,200	9,334	173	101	5,555	57	8,517
	Percentage	100.00%	89.38%	9.57%	0.12%	0.17%	0.30%	0.01%	0.00%	0.18%	0.00%	0.27%
LDMSUB-Other Distribution Maintenance	Amount	2,288,537	1,371,787	337,988	43,008	115,801	400,432	2,653	63	123	30	16,653
	Percentage	100.00%	59.94%	14.77%	1.88%	5.06%	17.50%	0.12%	0.00%	0.01%	0.00%	0.73%

Entergy New Orleans, LLC
Final Rate Adjustment
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Electric
For the Test Year Ended December 31, 2024

Line No.	Line Item	Customer Class Allocator	Per Book	Adjustment	Total Company Adjusted	RESIDENTIAL	SMALL ELECTRIC	MUNICIPAL BUILDING	LARGE ELECTRIC	LARGE ELECTRIC HIGH LOAD FACTOR
1	LP500: 500 OPERATION SUPVSN & ENGINEERING	PG-DD-TO	287,286	(55,337)	231,949	118,499	34,095	888	14,858	54,678
2	LP506: 506 MISC STEAM POWER EXPENSES	PG-DD-TO	393,972	11,741	405,713	207,273	59,637	1,553	25,989	95,640
3	LP510: 510 MAINT SUPVSN & ENGINEERING	PG-EE-TO	16,592	631	17,223	7,243	2,575	86	1,227	4,999
4	LP512: 512 MAINT OF BOILER PLANT	PG-EE-TO	-	-	-	-	-	-	-	-
5	LP513: 513 MAINT OF ELECTRIC PLANT	PG-EE-TO	2,897	110	3,007	1,265	450	15	214	873
6	LP514: 514 MAINT OF MISC STEAM PLANT	PG-DD-TO	188,046	(131,208)	56,837	29,037	8,355	218	3,641	13,398
7	LP546: 546 OPERATION SUPVSN & ENGINEERING	PG-DD-TO	511,216	(5,725)	505,491	258,248	74,304	1,934	32,380	119,161
8	LP548O: 548 OTH PWR OPER-GENERATION EXPENSES-NEW CAPACITY RETAIL	PG-DD-TO	1,103,311	41,853	1,145,163	585,047	168,332	4,382	73,355	269,953
9	LP549: 549 MISC OTH POWER GENERATION EXP	PG-DD-TO	2,913,422	102,295	3,015,717	1,540,685	443,291	11,541	193,177	710,906
10	LP551: 551 MAINT SUPVSN & ENGINEERING	PG-DD-TO	220,207	8,339	228,546	116,761	33,595	875	14,640	53,876
11	LP553: 553 MAINT OF GEN & ELEC PLT	PG-DD-TO	316,970	11,713	328,683	167,919	48,314	1,258	21,054	77,482
12	LP552: 552 OTH PWR MAINT-MAINT OF STRUCTURES	PG-DD-TO	17,034	593	17,626	9,005	2,591	67	1,129	4,155
13	LP554: 554 OTH PWR MAINT- MAINT MISC OTH PWR GEN PLT	PG-DD-TO	193,963	6,673	200,637	102,502	29,492	768	12,852	47,297
14	**Subtotal LPGTOA: GENERATION LABOR EXPENSES**		6,164,916	(8,324)	6,156,592	3,143,484	905,030	23,584	394,517	1,452,418
15	LP556: 556 LOAD DISPATCHING	PG-DD-TO	418,099	15,889	433,988	221,718	63,793	1,661	27,800	102,306
16	LP557: 557 OTHER PROD EXP & CR	LPTOA	4,385	167	4,551	2,324	669	17	292	1,074
17	**Subtotal LPPTOA: OTHER POWER SUPPLY LABOR EXPENSES**		422,484	16,056	438,540	224,042	64,463	1,678	28,092	103,379
18	LT560: 560 OPER SUPVSN & ENGINEERING	TG-DD-TO	371,694	(43,871)	327,823	166,306	47,850	1,246	20,852	76,737
19	LT561: 561 LOAD DISPATCHING	TG-DD-TO	637,528	24,228	661,756	335,712	96,592	2,515	42,093	154,905
20	LT562: 562 STATION EXPENSE	TG-DD-TO	81,483	3,077	84,560	42,898	12,343	321	5,379	19,794
21	LT563: 563 OVERHEAD LINE EXPENSE	TG-DD-TO	3,888	148	4,036	2,047	589	15	257	945
22	LT566: 566 MISC TRANSMISSION EXPENSE	TG-DD-TO	143,145	5,442	148,586	75,378	21,688	565	9,451	34,781
23	**Subtotal LTOTOA: OPERATION**		1,237,737	(10,976)	1,226,761	622,341	179,062	4,662	78,032	287,162
24	LT568: 568 MAINT SUPVSN & ENG	TG-DD-TO	310,119	11,773	321,892	163,297	46,984	1,223	20,475	75,349
25	LT570: 570 MAINT OF STATION EQUIP	TG-DD-TO	111,448	4,159	115,607	58,648	16,874	439	7,353	27,061
26	LT571: 571 MAINT OF OVERHEAD LINES	TG-DD-TO	-	-	-	-	-	-	-	-
27	LT573: 573 MAINT OF MISC TRANS PLT	TG-DD-TO	2	0	2	1	0	0	0	0
28	**Subtotal LTMTOA: MAINTENANCE**		421,569	15,932	437,501	221,946	63,859	1,663	27,828	102,411
29	LD580: 580 OPER SUPVSN & ENGINEERING	LDOSUB	2,962,761	25,508	2,988,269	1,900,667	471,804	45,892	125,556	426,635
30	LD581: 581 LOAD DISPATCHING	DS-DD-TO	465,532	17,692	483,224	263,532	68,316	10,951	29,347	107,469
31	LD582: 582 STATION EXPENSES	DS-DD-TO	57,737	2,186	59,923	32,680	8,472	1,358	3,639	13,327
32	LD583: 583 OVERHEAD LINE EXP	D1-DD-TO	231,847	8,016	239,862	130,812	33,911	5,436	14,567	53,346
33	LD583: 583 OVERHEAD LINE EXP	D2-DD-TO	76,909	2,659	79,568	49,678	11,200	1,580	4,352	12,297
34	LD583: 583 OVERHEAD LINE EXP	DV-CC-TO	59,137	2,045	61,182	49,523	10,514	155	365	614
35	LD584: 584 UNDERGROUND LINE EXP	D1-DD-TO	237,397	8,887	246,284	134,314	34,818	5,581	14,957	54,774
36	LD584: 584 UNDERGROUND LINE EXP	D2-DD-TO	55,476	2,077	57,553	35,933	8,102	1,143	3,148	8,895
37	LD584: 584 UNDERGROUND LINE EXP	DV-CC-TO	75,027	2,809	77,836	63,004	13,376	197	464	782
38	LD585: 585 STREET LIGHT & SIGNAL SYS	DI-LL-TO	-	-	-	-	-	-	-	-
39	LD586: 586 METER EXPENSES	DM-CC-RO	-	3,780	3,780	1,961	563	31	266	903
40	LD586: 586 METER EXPENSES	DM-CC-TO	307,288	7,418	314,706	208,622	82,470	1,916	6,843	13,058
41	LD587: 587 CUST INSTALLATIONS EXP	DG-CC-TO	232,102	8,109	240,210	215,605	22,577	281	376	677
42	LD588: 588 MISC DISTRIBUTION EXP	LDOSUB	588,611	22,315	610,926	388,575	96,456	9,382	25,669	87,222
43	**Subtotal LDOTOA: OPERATION**		5,349,824	113,499	5,463,323	3,474,909	862,578	83,902	229,549	779,999
44	LD590: 590 MAINT SUPVSN & ENGINEERING	LDMSUB	613,237	21,565	634,803	380,511	93,752	11,930	32,121	111,073
45	LD592: 592 MAINT OF STATION EQUIP	DS-DD-TO	219,754	8,341	228,095	124,395	32,247	5,169	13,853	50,729
46	LD593: 593 MAINT OF OVERHEAD LINES	D1-DD-TO	934,169	32,603	966,772	527,242	136,678	21,910	58,714	215,011
47	LD593: 593 MAINT OF OVERHEAD LINES	D2-DD-TO	309,885	10,815	320,700	200,230	45,144	6,367	17,539	49,563
48	LD593: 593 MAINT OF OVERHEAD LINES	DV-CC-TO	238,278	8,316	246,594	199,605	42,377	623	1,471	2,476
49	LD594: 594 MAINT OF UNDERGROUND LINES	D1-DD-TO	298,387	10,302	308,689	168,347	43,641	6,996	18,747	68,653
50	LD594: 594 MAINT OF UNDERGROUND LINES	D2-DD-TO	69,729	2,407	72,136	45,038	10,154	1,432	3,945	11,148
51	LD594: 594 MAINT OF UNDERGROUND LINES	DV-CC-TO	94,303	3,256	97,558	78,969	16,765	246	582	980
52	LDT595: 595 MAINT OF LINE TRANSFORMERS	DX-DD-TO	492	17	509	318	72	10	28	79
53	LD596NR: 596 MNT OF ST LIGHT & SIGNAL SYS - NONRDWY	DI-LL-TO	5,526	191	5,717	-	-	-	-	-
54	LD597: 597 MAINT OF METERS	DM-CC-RO	-	304	304	158	45	3	21	73
55	LD597: 597 MAINT OF METERS	DM-CC-TO	40,276	1,186	41,463	27,486	10,865	252	902	1,720
56	LD598: 598 MAINT OF MISC DISTRIBUTION PLT	LDMSUB	17,070	649	17,719	10,621	2,617	333	897	3,100
57	**Subtotal LDMTOA: MAINTENANCE**		2,841,106	99,953	2,941,059	1,762,919	434,357	55,271	148,819	514,605
58	LCA901: 901 SUPERVISION	LCAMRCR	221,762	(29,341)	192,421	171,984	18,415	231	322	578
59	LCA902: 902 METER READING EXPENSE	CM-CC-RO	-	15	15	8	2	0	1	3
60	LCA902: 902 METER READING EXPENSE	CM-CC-TO	72,824	2,570	75,394	60,889	12,927	190	453	778
61	LCA903: 903 CUST RCDS & COLLECTION EXP	CR-CC-RO	-	95	95	49	14	1	7	23
62	LCA903: 903 CUST RCDS & COLLECTION EXP	CR-CC-TO	2,925,046	107,933	3,032,979	2,717,382	284,546	3,538	4,739	8,530
63	LCA905: 905 MISC CUST ACCOUNTS EXP	LCAMRCR	5,124	195	5,319	4,754	509	6	9	16
64	**Subtotal LCAOTOA: OPERATION**		3,224,756	81,467	3,306,223	2,955,066	316,413	3,966	5,531	9,928
65	LCS907: 907 SUPERVISION	CS-CC-TO	1,128,422	39,124	1,167,547	1,046,058	109,536	1,362	1,824	3,284
66	LCS908: 908 CUSTOMER ASSISTANCE EXP	CS-CC-TO	63,913	2,429	66,342	59,438	6,224	77	104	187
67	LCS909: 909 INFORM & INSTR ADVTSNG EXP	CS-CC-TO	258,963	9,118	268,082	240,186	25,151	313	419	754
68	LCS910: 910 MISC CUST SVC & INFORM EXP	CS-CC-RO	-	2	2	1	0	0	0	0
69	LCS910: 910 MISC CUST SVC & INFORM EXP	CS-CC-TO	135,959	4,720	140,679	126,040	13,198	164	220	396
70	**Subtotal LCSOTOA: OPERATION**		1,587,257	55,393	1,642,650	1,471,723	154,109	1,916	2,567	4,620
71	LS911: 911 SUPERVISION	PLPTDTOA	7,566	288	7,853	4,384	1,142	93	450	1,583
72	LS912: 912 DEMONSTRATION & SELLING EXP	PLPTDTOA	335,505	12,483	347,988	194,270	50,623	4,142	19,929	70,126
73	LS916: 916 MISC SALES EXP	PLPTDTOA	207,913	7,901	215,815	120,482	31,395	2,569	12,359	43,491
74	**Subtotal LSOTOA: OPERATION**		550,984	20,672	571,656	319,136	83,161	6,804	32,738	115,200
75	**Total**		**21,800,633**	**383,671**	**22,184,304**	**14,195,565**	**3,063,032**	**183,445**	**947,672**	**3,369,722**

Entergy New Orleans, LLC
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Line No.	Line Item	Customer Class Allocator	MASTER METERED NON RES	HIGH VOLTAGE	LARGE INTERRUPTIBLE SERVICE	LARGE MUNICIPAL	LIGHTING
1	LP500: 500 OPERATION SUPVSN & ENGINEERING	PG-DD-TO	331	4,472	2,755	1,213	160
2	LP506: 506 MISC STEAM POWER EXPENSES	PG-DD-TO	580	7,822	4,818	2,122	280
3	LP510: 510 MAINT SUPVSN & ENGINEERING	PG-EE-TO	27	460	465	0	140
4	LP512: 512 MAINT OF BOILER PLANT	PG-EE-TO	-	-	-	-	-
5	LP513: 513 MAINT OF ELECTRIC PLANT	PG-EE-TO	5	80	81	0	25
6	LP514: 514 MAINT OF MISC STEAM PLANT	PG-DD-TO	81	1,096	675	297	39
7	LP546: 546 OPERATION SUPVSN & ENGINEERING	PG-DD-TO	722	9,745	6,003	2,644	349
8	LP548O: 548 OTH PWR OPER-GENERATION EXPENSES-NEW CAPACITY RETAIL	PG-DD-TO	1,637	22,078	13,600	5,989	790
9	LP549: 549 MISC OTH POWER GENERATION EXP	PG-DD-TO	4,310	58,140	35,815	15,772	2,081
10	LP551: 551 MAINT SUPVSN & ENGINEERING	PG-DD-TO	327	4,406	2,714	1,195	158
11	LP553: 553 MAINT OF GEN & ELEC PLT	PG-DD-TO	470	6,337	3,904	1,719	227
12	LP552: 552 OTH PWR MAINT-MAINT OF STRUCTURES	PG-DD-TO	25	340	209	92	12
13	LP554: 554 OTH PWR MAINT- MAINT MISC OTH PWR GEN PLT	PG-DD-TO	287	3,868	2,383	1,049	138
14	**Subtotal LPGTOA: GENERATION LABOR EXPENSES**		8,801	118,844	73,423	32,092	4,399
15	LP556: 556 LOAD DISPATCHING	PG-DD-TO	620	8,367	5,154	2,270	299
16	LP557: 557 OTHER PROD EXP & CR	LPTOA	7	88	54	24	3
17	**Subtotal LPPTOA: OTHER POWER SUPPLY LABOR EXPENSES**		627	8,455	5,208	2,293	303
18	LT560: 560 OPER SUPVSN & ENGINEERING	TG-DD-TO	465	6,276	6,164	1,702	225
19	LT561: 561 LOAD DISPATCHING	TG-DD-TO	939	12,669	12,443	3,437	453
20	LT562: 562 STATION EXPENSE	TG-DD-TO	120	1,619	1,590	439	58
21	LT563: 563 OVERHEAD LINE EXPENSE	TG-DD-TO	6	77	76	21	3
22	LT566: 566 MISC TRANSMISSION EXPENSE	TG-DD-TO	211	2,845	2,794	772	102
23	**Subtotal LTOTOA: OPERATION**		1,741	23,485	23,066	6,371	841
24	LT568: 568 MAINT SUPVSN & ENG	TG-DD-TO	457	6,162	6,052	1,672	221
25	LT570: 570 MAINT OF STATION EQUIP	TG-DD-TO	164	2,213	2,174	600	79
26	LT571: 571 MAINT OF OVERHEAD LINES	TG-DD-TO	-	-	-	-	-
27	LT573: 573 MAINT OF MISC TRANS PLT	TG-DD-TO	0	0	0	0	0
28	**Subtotal LTMTOA: MAINTENANCE**		621	8,376	8,226	2,272	300
29	LD580: 580 OPER SUPVSN & ENGINEERING	LDOSUB	2,931	789	1,511	367	12,116
30	LD581: 581 LOAD DISPATCHING	DS-DD-TO	671	-	-	-	2,937
31	LD582: 582 STATION EXPENSES	DS-DD-TO	83	-	-	-	364
32	LD583: 583 OVERHEAD LINE EXP	D1-DD-TO	333	-	-	-	1,458
33	LD583: 583 OVERHEAD LINE EXP	D2-DD-TO	97	-	-	-	364
34	LD583: 583 OVERHEAD LINE EXP	DV-CC-TO	11	-	-	-	-
35	LD584: 584 UNDERGROUND LINE EXP	D1-DD-TO	342	-	-	-	1,497
36	LD584: 584 UNDERGROUND LINE EXP	D2-DD-TO	70	-	-	-	263
37	LD584: 584 UNDERGROUND LINE EXP	DV-CC-TO	13	-	-	-	-
38	LD585: 585 STREET LIGHT & SIGNAL SYS	DI-LL-TO	-	-	-	-	-
39	LD586: 586 METER EXPENSES	DM-CC-RO	0	35	20	-	-
40	LD586: 586 METER EXPENSES	DM-CC-TO	194	455	922	228	-
41	LD587: 587 CUST INSTALLATIONS EXP	DG-CC-TO	13	2	1	1	676
42	LD588: 588 MISC DISTRIBUTION EXP	LDOSUB	599	161	309	75	2,477
43	**Subtotal LDOTOA: OPERATION**		5,358	1,443	2,763	670	22,152
44	LD590: 590 MAINT SUPVSN & ENGINEERING	LDMSUB	736	17	34	8	4,619
45	LD592: 592 MAINT OF STATION EQUIP	DS-DD-TO	317	-	-	-	1,386
46	LD593: 593 MAINT OF OVERHEAD LINES	D1-DD-TO	1,343	-	-	-	5,875
47	LD593: 593 MAINT OF OVERHEAD LINES	D2-DD-TO	391	-	-	-	1,466
48	LD593: 593 MAINT OF OVERHEAD LINES	DV-CC-TO	42	-	-	-	-
49	LD594: 594 MAINT OF UNDERGROUND LINES	D1-DD-TO	429	-	-	-	1,876
50	LD594: 594 MAINT OF UNDERGROUND LINES	D2-DD-TO	88	-	-	-	330
51	LD594: 594 MAINT OF UNDERGROUND LINES	DV-CC-TO	17	-	-	-	-
52	LDT595: 595 MAINT OF LINE TRANSFORMERS	DX-DD-TO	1	-	-	-	2
53	LD596NR: 596 MNT OF ST LIGHT & SIGNAL SYS - NONRDWY	DI-LL-TO	-	-	-	-	5,717
54	LD597: 597 MAINT OF METERS	DM-CC-RO	0	3	2	-	-
55	LD597: 597 MAINT OF METERS	DM-CC-TO	26	60	121	30	-
56	LD598: 598 MAINT OF MISC DISTRIBUTION PLT	LDMSUB	21	0	1	0	129
57	**Subtotal LDMTOA: MAINTENANCE**		3,409	81	158	39	21,401
58	LCA901: 901 SUPERVISION	LCAMRCR	11	6	344	4	527
59	LCA902: 902 METER READING EXPENSE	CM-CC-RO	0	0	0	-	-
60	LCA902: 902 METER READING EXPENSE	CM-CC-TO	13	7	135	3	-
61	LCA903: 903 CUST RCDS & COLLECTION EXP	CR-CC-RO	0	1	1	-	-
62	LCA903: 903 CUST RCDS & COLLECTION EXP	CR-CC-TO	160	93	5,420	53	8,517
63	LCA905: 905 MISC CUST ACCOUNTS EXP	LCAMRCR	0	0	10	0	15
64	**Subtotal LCAOTOA: OPERATION**		184	108	5,908	60	9,059
65	LCS907: 907 SUPERVISION	CS-CC-TO	62	36	2,086	21	3,279
66	LCS908: 908 CUSTOMER ASSISTANCE EXP	CS-CC-TO	4	2	119	1	186
67	LCS909: 909 INFORM & INSTR ADVTSNG EXP	CS-CC-TO	14	8	479	5	753
68	LCS910: 910 MISC CUST SVC & INFORM EXP	CS-CC-RO	0	0	0	-	-
69	LCS910: 910 MISC CUST SVC & INFORM EXP	CS-CC-TO	7	4	251	2	395
70	**Subtotal LCSOTOA: OPERATION**		87	51	2,935	29	4,613
71	LS911: 911 SUPERVISION	PLPTDTOA	10	69	49	18	54
72	LS912: 912 DEMONSTRATION & SELLING EXP	PLPTDTOA	434	3,059	2,191	805	2,409
73	LS916: 916 MISC SALES EXP	PLPTDTOA	269	1,897	1,359	499	1,494
74	**Subtotal LSOTOA: OPERATION**		713	5,026	3,599	1,323	3,957
75	**Total**		**21,541**	**165,867**	**125,287**	**45,149**	**67,024**

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Cost of Service Labor Study - Detail Model Results - FX-All Functions
Electric
For the Test Year Ended December 31, 2024

Line No.	Line Item	Per Book [1]	AJ05I - Payroll [2]	AJ06G - Stock Options and Incentives [3]	Total
	LPGTOA: GENERATION LABOR EXPENSES				
	LPSTOA: STEAM POWER GENERATION LABOR EXPENSES				
1	OPERATION	681,259	25,760	(69,357)	637,662
2	MAINTENANCE	207,535	7,887	(138,355)	77,067
3	**otal LPSTOA: STEAM POWER GENERATION LABOR EXPENSES**	888,793	33,647	(207,711)	714,729
	LPOTOA: OTHER POWER GENERATION LABOR EXPENSES				
4	OPERATION	4,527,949	163,178	(24,756)	4,666,371
5	MAINTENANCE	748,174	27,318	-	775,492
6	**otal LPOTOA: OTHER POWER GENERATION LABOR EXPENSES**	5,276,123	190,496	(24,756)	5,441,863
7	**Subtotal LPGTOA: GENERATION LABOR EXPENSES**	6,164,916	224,143	(232,467)	6,156,592
	LPPTOA: OTHER POWER SUPPLY LABOR EXPENSES				
	LP556: 556 LOAD DISPATCHING	418,099	15,889	-	433,988
	LP557: 557 OTHER PROD EXP & CR	4,385	167	-	4,551
8	**Subtotal LPPTOA: OTHER POWER SUPPLY LABOR EXPENSES**	422,484	16,056	-	438,540
	LTOTOA: OPERATION				
	LT560: 560 OPER SUPVSN & ENGINEERING	371,694	14,120	(57,991)	327,823
	LT561: 561 LOAD DISPATCHING	637,528	24,228	-	661,756
	LT562: 562 STATION EXPENSE	81,483	3,077	-	84,560
	LT563: 563 OVERHEAD LINE EXPENSE	3,888	148	-	4,036
	LT566: 566 MISC TRANSMISSION EXPENSE	143,145	5,442	-	148,586
9	**Subtotal LTOTOA: OPERATION**	1,237,737	47,015	(57,991)	1,226,761
	LTMTOA: MAINTENANCE				
	LT568: 568 MAINT SUPVSN & ENG	310,119	11,773	-	321,892
	LT570: 570 MAINT OF STATION EQUIP	111,448	4,159	-	115,607
	LT573: 573 MAINT OF MISC TRANS PLT	2	0	-	2
10	**Subtotal LTMTOA: MAINTENANCE**	421,569	15,932	-	437,501
	LDOTOA: OPERATION				
	LD580: 580 OPER SUPVSN & ENGINEERING	2,962,761	108,041	(82,534)	2,988,269
	LDOSUB: OTHER DISTRIBUTION OPERATION				
11	581 LOAD DISPATCHING	465,532	17,692	-	483,224
12	582 STATION EXPENSES	57,737	2,186	-	59,923
13	583 OVERHEAD LINE EXP	367,892	12,719	-	380,611
14	584 UNDERGROUND LINE EXP	367,901	13,772	-	381,674
15	586 METER EXPENSES	307,288	11,198	-	318,486
16	587 CUST INSTALLATIONS EXP	232,102	8,109	-	240,210
17	**Subtotal LDOSUB: OTHER DISTRIBUTION OPERATION**	1,798,452	65,676	-	1,864,128
	LD588: 588 MISC DISTRIBUTION EXP	588,611	22,315	-	610,926
18	**Subtotal LDOTOA: OPERATION**	5,349,824	196,033	(82,534)	5,463,323
	LDMTOA: MAINTENANCE				
	LD590: 590 MAINT SUPVSN & ENGINEERING	613,237	21,565	-	634,803
	LDMSUB: OTHER DISTRIBUTION MAINTENANCE				
19	592 MAINT OF STATION EQUIP	219,754	8,341	-	228,095
20	593 MAINT OF OVERHEAD LINES	1,482,331	51,734	-	1,534,066
21	594 MAINT OF UNDERGROUND LINES	462,419	15,965	-	478,383
22	595 MAINT OF LINE TRANSFORMERS	492	17	-	509
23	596 MNT OF ST LIGHT & SIGNAL SYS - NONRDWY	5,526	191	-	5,717
24	597 MAINT OF METERS	40,276	1,490	-	41,767
25	**Subtotal LDMSUB: OTHER DISTRIBUTION MAINTENANCE**	2,210,798	77,739	-	2,288,537
	LD598: 598 MAINT OF MISC DISTRIBUTION PLT	17,070	649	-	17,719
26	**Subtotal LDMTOA: MAINTENANCE**	2,841,106	99,953	-	2,941,059
	LCAOTOA: OPERATION				
	LCA901: 901 SUPERVISION	221,762	8,374	(37,715)	192,421
	LCAMRCR: METER READING AND CUST RECORDS				
27	902 METER READING EXPENSE	72,824	2,585	-	75,409
28	903 CUST RCDS & COLLECTION EXP	2,925,046	108,028	-	3,033,074
29	**Subtotal LCAMRCR: METER READING AND CUST RECORDS**	2,997,870	110,613	-	3,108,482
	LCA905: 905 MISC CUST ACCOUNTS EXP	5,124	195	-	5,319
30	**Subtotal LCAOTOA: OPERATION**	3,224,756	119,182	(37,715)	3,306,223
	LCSOTOA: OPERATION				
	LCS907: 907 SUPERVISION	1,128,422	39,124	-	1,167,547
	LCS908: 908 CUSTOMER ASSISTANCE EXP	63,913	2,429	-	66,342
	LCS909: 909 INFORM & INSTR ADVTSNG EXP	258,963	9,118	-	268,082
	LCS910: 910 MISC CUST SVC & INFORM EXP	135,959	4,722	-	140,681

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
Final Rate Adjustment
Formula Rate Plan
Cost of Service Labor Study - Detail Model Results - FX-All Functions
Electric
For the Test Year Ended December 31, 2024

Line No.	Line Item	Per Book [1]	AJ05I - Payroll [2]	AJ06G - Stock Options and Incentives [3]	Total
31	**Subtotal LCSOTOA: OPERATION**	1,587,257	55,393	-	1,642,650
	LSOTOA: OPERATION				
	LS911: 911 SUPERVISION	7,566	288	-	7,853
	LS912: 912 DEMONSTRATION & SELLING EXP	335,505	12,483	-	347,988
	LS916: 916 MISC SALES EXP	207,913	7,901	-	215,815
32	**Subtotal LSOTOA: OPERATION**	550,984	20,672	-	571,656
33	**Total**	**21,800,633**	**794,378**	**(410,707)**	**22,184,304**

[1] Reference AJ05I.4 - AJ05I.5 Direct Payroll Excluding A&G and AJ05I.10 - AJ05I.12 Affiliate Payroll Excluding A&G
[2] Reference AJ05I.1 - AJ05I.2 Excluding A&G and Employment Taxes
[3] Reference AJ06G.1 Lns 1 - 7

ATTACHMENT A

ENTERGY NEW ORLEANS, LLC
BASE RATE ADJUSTMENT RIDER

NET MONTHLY RATE

The Net Monthly Bill or Monthly Bill calculated pursuant to each applicable retail rate schedule* and/or rider schedule* on file with the City of New Orleans will be adjusted monthly by the appropriate percentage of applicable class base rate revenue, before application of other riders and monthly fuel adjustment.

* Excluded Schedules: AFC, AMO, CSGF, DTK, EAC, EECR, EFRP, EVCI, FAC, GPO, IRAR-E, MES, MISO, PPCR, PPS, R-3, R-8, RPCEA, SMS, SSCO, SSCOII, SSCR, and SSCRII.

Rate Class	Rate Schedule	BRAR Rates Aug. '19– Aug. '21	BRAR Rates Sep. '21 – Aug. '24	BRAR Rates Sep. '24 – Aug. '25	BRAR Rates Sep. '25
Residential – Fifteenth Ward	RES	-10.640%	-5.929%	-0.783%	0.000%
Residential – outside the Fifteenth Ward	RES	0.000%	0.000%	0.000%	0.000%
Small Electric	SE, TS	0.000%	0.000%	0.000%	0.000%
Municipal Building	MB	0.000%	0.000%	0.000%	0.000%
Large Electric	LE	1.731%	0.965%	0.142%	0.000%
Large Electric-High Load Factor	LE-HLF	1.731%	0.965%	0.142%	0.000%
Master Metered Non-Residential	MMNR	0.000%	0.000%	0.000%	0.000%
High Voltage	HV	1.731%	0.965%	0.142%	0.000%
Large Interruptible Service	LIS	1.731%	0.965%	0.142%	0.000%
Lighting	ODSL, ONW, HPSV NW, PLS, SL	0.000%	0.000%	0.000%	0.000%

Amounts may not add or tie to other schedules due to rounding

Entergy New Orleans, LLC
1600 Perdido Street, Bldg. 505
New Orleans, LA 70112

Leroy Nix
Vice President, Regulatory & Public Affairs

September 5, 2025

VIA Electronic Delivery
Clerk of Council
City Hall, Room 1E09
1300 Perdido Street
New Orleans, Louisiana 70112

Re: Emergency Communications Plan Pursuant to Council Resolution R-25-405

Dear Clerk of Council:

Following the load shed event that occurred during Winter Storm Uri in February 2021, the Council for the City of New Orleans (the "Council") directed the Advisors to initiate an investigation and submit a public report with their findings. In November 2021, the Advisors submitted a report that included recommendations to address the communications deficiencies noted in the report and directing Entergy New Orleans, LLC ("ENO") to develop an ENO-specific emergency communications plan ("ECP"). ENO submitted its response to the Advisors' recommendations, including an ECP, on November 18, 2022.

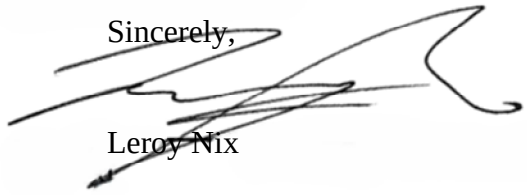
On May 25, 2025, Midcontinent Independent System Operator ("MISO") ordered ENO to shed load due to a Transmission System Emergency. Following this event, the Council issued Resolution R-25-405 directing ENO to submit an ECP that provides for the timing and forms of communication to ENO customers, Councilmembers, and CURO. ENO submits the attached updated ECP outlining the trigger events, the type of communication (i.e., phone call, text, or press release), and the content of the communication. ENO cannot commit to being able to send a communication during every load shed event, such as those with a tight timeframe like the May 25 event, but ENO will do its best to ensure that its customers are informed before, during, and after any load shed event.

In addition to the attached and foregoing, the Council also requested through Resolution No. R-25-405 that the Company work with MISO on its emergency communication protocols. Discussions of improved communications between MISO and its members relating to Transmission System Emergencies ("TSEs") began at MISO's Reliability Operations Working Group ("ROWG") on August 14, 2025. A primary goal of the ROWG discussions will be to develop proposals for more advanced communication that provides greater situational awareness to stakeholders. Once the ROWG develops proposals, the proposals will be considered by MISO's Reliability Subcommittee, during which comments can be submitted, and the proposals could be further revised. To the extent necessary, ENO will update its ECP to reflect updates to MISO's communication protocols.

In connection with the Company's filing, confidential and detailed operational information bearing the designation "Highly Sensitive Protected Materials" is being provided to the Council's Advisors pursuant to the terms and conditions of the Official Protective Order adopted in Council Resolution R-07-432. Portions of the information included in the filing consist of or reflect competitively sensitive cost and market information, the disclosure of which may present a risk of harm to ENO's customers. In addition, portions of the filing may contain highly sensitive information of third parties to which an obligation of confidentiality is owed.

If you have any questions regarding this information, please contact me at (504) 670-3860.

Sincerely,



Leroy Nix

cc: Council Utility Regulatory Office
Council Advisors

Leslie M. LaCoste
Counsel – Regulatory
Entergy Services, LLC
504-576-4102 | llacost@entergy.com
639 Loyola Avenue, New Orleans, LA 70113

September 5, 2025

VIA ELECTRONIC MAIL
Clerk of Council
Clerkofcouncil@la.gov
City Hall - Room 1E09
1300 Perdido Street
New Orleans, LA 70112

Re: Rulemaking Proceeding to Establish Rules for Community Solar Projects (CNO Docket No. UD-18-03)

Dear Clerk of Council:

Attached please find Entergy New Orleans, LLC's ("ENO") Comments Regarding Consolidated Billing pursuant to Resolution No. R-25-352 issued by the Council of the City of New Orleans ("Council") in the above-referenced docket. ENO submits this filing electronically and will submit the requisite original and number of hard copies once the Council resumes normal operations or as you direct.

Thank you for your assistance in this matter, and please let me know if you have any questions or concerns.

Sincerely,

Leslie M. LaCoste

LML/jlc

Enclosures

cc: Official Service List UD-18-03 *(via electronic mail)*

BEFORE THE
COUNCIL OF THE CITY OF NEW ORLEANS

IN RE: A RULEMAKING PROCEEDING	**)**	
TO ESTABLISH RULES FOR	**)**	**DOCKET NO. UD-18-03**
COMMUNITY SOLAR PROJECTS	)	

COMMENTS ON BEHALF OF ENTERGY NEW ORLEANS, LLC

Entergy New Orleans, LLC ("ENO" or the "Company"), through undersigned counsel, respectfully submits these comments pursuant to Resolution No. R-25-352 ("Resolution") issued by the Council of the City of New Orleans ("Council"). While the Resolution allows intervenors to submit comments on what it refers to as ENO's "proposal" for consolidated billing, ENO makes this filing out of an abundance of caution and necessity. As currently postured, this matter presents significant policy and legal issues, as well as significant risks to customers. Because these issues have not yet been addressed, ENO has not been able to prepare a comprehensive proposal for potential implementation of consolidated billing. Indeed, the current community solar rules potentially combined with consolidated billing create significant cost shift and legal issues, as discussed in prior comments and further articulated herein. The Company has provided various proposals to mitigate these risks in these comments and in prior submittals. For the reasons discussed herein and in prior submittals, the Company respectfully requests that the Council resolve the public interest and other threshold issues regarding consolidated billing and consider necessary safeguards to protect the Company and its customers as part of any effort to require consolidated billing.[1]

[1] On August 15, 2025, ENO issued Requests for Information ("RFI") to the Advisors, and it has not yet received responses. ENO will need time to review the responses once received. Based on those responses, other factual development, and any further issues that may arise, the Company reserves the right to raise additional issues and supplement or modify the positions set forth herein in subsequent filings or otherwise.

INTRODUCTION

For the past several years, in multiple submissions to the Council, ENO has expressed myriad concerns about implementation of consolidated billing. These concerns include that ENO's billing system would require significant modifications to accommodate consolidated billing; the cost recovery mechanism and allocation arrangement for consolidated billing remain unclear; consolidated billing presents business risks to ENO and unreasonable costs to its customers; and there are no safeguards to avoid these risks. Moreover, ENO has raised numerous questions and sought guidance and parameters from the Council regarding consolidated billing, including proposed modifications to the community solar rules to accommodate consolidated billing. To that end, the Company has also suggested modifications to the existing community solar rules that may reduce the costs and other concerns that ENO has raised regarding consolidated billing. These issues remain unresolved.

Against this backdrop, a threshold issue in this docket has become whether and/or under what circumstances it is in the public interest to implement consolidated billing for the New Orleans community solar program. The current procedures, however, do not contemplate an evidentiary record being submitted to allow the Council to fully consider this threshold issue or other important policy considerations. This is contrary to law. Towards the end of these comments, the Company proposes a path forward for stakeholders to present evidence and for the Council to address the public interest and other threshold issues and necessary safeguards that must be considered as part of any effort to require consolidated billing. The path forward would ensure that this docket and the Council are positioned to proceed in a deliberate manner to protect customers in New Orleans. Given that most community solar projects are only in the application

phase and only one project is in the construction phase, the Council has time to carefully sort through the details and implications of consolidated billing before projects come online.

The Council's careful review of the implications of consolidated billing is all the more important and necessary given the news reports about PosiGen, a residential solar installer and intervenor in this docket. PosiGen recently announced that it is laying off hundreds of employees in Louisiana and ceasing most of its operations throughout the United States due to significant financial difficulties, macroeconomic challenges, and falling demand. PosiGen is not alone in experiencing hardship. The news reports state that "[r]esidential solar installations declined 31% in 2024. Over the last year, industry titans like SunPower, Sunnova, and Mosaic Solar have filed for bankruptcy."[2] The wave of bankruptcies among residential solar installers and financiers, driven largely by macroeconomic strain and policy shifts, signals instability in the distributed solar marketplace. The Council plays a critical role in safeguarding the future of community solar by strengthening program design, transparency, and protections for participants.

Accordingly, as discussed more fully herein, the Company respectfully requests that the Council resolve the public interest and other threshold issues regarding consolidated billing and consider necessary safeguards that should be considered as part of any effort to implement consolidated billing.

PROCEDURAL BACKGROUND

On July 13, 2022, Madison Energy Investments ("MEI") asked the Council, among other things, to require ENO to implement consolidated billing in the context of the New Orleans

[2] *Louisiana-based solar company Posigen lays of hundreds, shutters most operations. Here's why.* https://www.nola.com/news/business/posigen-solar-layoffs-louisiana-trump-tax-credits/article_6cc1a144-9efa-41e7-86f0-e5867e4c5d0b.html#tncms-source=dontmiss-1 (Aug. 27, 2025); *Residential solar installer PosiGen ceases most of its operations.* https://pv-magazine-usa.com/2025/08/26/residential-solar-installer-posigen-ceases-most-of-its-operations/ (Aug. 26. 2025).

community solar program, stating without evidence that "[c]onsolidated utility billing would be easier for all parties involved."[3] Thereafter, on September 19, 2022, the Alliance for Affordable Energy ("AAE") filed comments, without evidence, generally supporting MEI's position.[4] On December 7, 2022, ENO filed comments in opposition to MEI's request, stating that "ENO should not bear the responsibility (and its customers should not bear the cost) to scope out an ill-defined bill credit model change and develop scope of work and cost estimates for changes to ENO's billing system."[5]

On April 6, 2023, considering the parties' comments, the Council issued Resolution No. R-23-130, stating "there is not sufficient information in the present proceeding . . . to determine whether it is feasible for the Company to implement consolidated billing."[6] After the resolution, various parties continued to file comments on consolidated billing and other issues.[7] On July 7, 2023, Air Products and Chemicals, Inc. ("Air Products") filed comments opposing consolidated billing, stating it "appears to put the financial risk of a Subscriber defaulting on its Subscription payments on ENO, and therefore potentially ENO's customers, and should be rejected."[8]

On November 2, 2023, considering the parties' comments, the Council issued Resolution No. R-23-507, stating that "parties have raised valid concerns regarding the utilization of consolidated billing that have not been sufficiently addressed."[9] At this point, consolidated billing appeared to be formally rejected.

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3 Motion of MEI to Amend Community Solar Rules (July 13, 2022), p. 5.
4 Comments of the AAE (September 19, 2022), pp. 2-6.
5 Comments of Entergy New Orleans, LLC in Response to MEI's Motion to Amend the Community Solar Rules (December 7, 2022), p. 8.
6 Resolution No. R-23-130, p. 4.
7 *E.g.*, Comments of AAE (June 16, 2023), p. 4; Comments of Working Power (June 16, 2023), p. 2.
8 Air Products Reply Comments on Proposed Changes to Community Solar Rules (July 7, 2023), p. 4.
9 Resolution No. R-23-507, p. 8.

Six months later, however, on April 8, 2024, Together New Orleans ("TNO") and the AAE again raised the issue of consolidated billing in a joint motion to amend the community solar rules, generally arguing without evidence that consolidated billing will "reduce barriers to participation, eliminate confusion, and streamline the experience of community solar for customers," and consolidated billing "can be implemented with limited changes to the physical bill and requires only limited communications and data sharing between Subscription Organizations and Utilities."[10]

In response to the joint motion, on July 25, 2024, the Council issued Resolution No. R-24-310, which required, among other things, that ENO submit a proposal to implement consolidated billing by July 1, 2025. The sole justification for the Council's requirement that ENO submit a proposal for implementation was that "TNO and AAE again raised the ***argument*** in favor of consolidated billing."[11] The Council solicited this proposal without amending the community solar rules, citing any record evidence, defining what it meant by "consolidated billing program," or discussing ENO's or Air Products' stated reasons for opposing consolidated billing.

On October 30, 2024, ENO filed comments discussing the significant hurdles and costs associated with implementing consolidated billing for the community solar program. In particular, ENO expressed concerns about cost shifts to non-participating customers as a result of implementing consolidating billing. As the Company showed in its analysis, the subscriber credit rates set by the Council in November 2023 (which pay low income subscribers $0.02/kWh above retail rates, non-low income subscribers retail rates, and non-residential subscribers credits that exceed the energy component of their commercial rate by including demand charge components in the subscriber credit) will result in an estimated $212 million net cost to customers over the next

[10] Joint Motion of TNO and the AAE to Amend Community Solar Rules (April 8, 2024), pp. 2-4.
[11] Resolution No. R-24-310, p. 6 (emphasis added).

20 years under a 60 MW community solar program. ENO also explained that its business and customer base in New Orleans is significantly different than the few other jurisdictions (*e.g.*, New York) that have implemented consolidated billing and experienced difficulties in doing so. ENO also addressed certain legal concerns surrounding consolidated billing, including that endeavoring to force ENO to implement consolidated billing would infringe on ENO's right to determine how to properly manage and operate its business.[12]

On December 13, 2024, ENO submitted a letter to the Clerk of Council supplementing its October 30, 2024 comments, which provided additional information regarding the hurdles and costs of consolidated billing, as well as the Company's concerns about cost shifts to non-participating customers. Moreover, ENO emphasized that any effort to implement consolidated billing would come at a cost of, among other things, employing additional personnel and upgrading the Company's current billing system. The Company also stated that the community solar rules would need to be modified by the Council to accommodate consolidated billing, and/or that consolidated billing could result in costs among all customers of approximately $2 per month for a typical residential customer.[13]

Further, considering the costs to customers, the Company requested guidance from the Council on a variety of questions pertaining to proposals that may alleviate some of the potential customer inequities, including:

1. In the event the Council elects not to change the bill credit calculation approved in Resolution No. R-23-507, as modified by Resolution Nos. R-24-310 and R-24-571, will the Council consider setting the percentage split of total subscriber credits between subscriber organizations and subscribers in any further amendment of the Rules that adopts consolidated billing?

2. Will the Council consider modifying the credit rate for subscribers and subscriber organizations to a set rate?

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12 ENO Comments (October 30, 2024), pp. 2-5, 11-14.

13 December 13, 2024 ENO Letter to Clerk of Council.

3. Will the Council consider limiting the community solar program to low-income customers?

4. Will the Council consider limiting or phasing in the capacity of the community solar program?

5. If the Council further amends its Rules to require consolidated billing, would it limit the participation of anchor customers and the availability of alternative billing structures besides consolidated billing?[14]

In its December 13, 2024 letter, the Company proposed two modifications for the Council to consider: (a) reducing the program capacity limit (*e.g.* from 60 MW to 20-30 MW) and limiting participation to low-income customers, and (b) reducing payments to subscriber organizations, either by changing the credit rate methodology in the rules or by incorporating a competitive process to select projects that can be built at the lowest cost to all customers. While this proposal requires changes to the existing community solar rules, the Company believes it is worth merit as these solutions can mitigate the cost shift to customers and minimize some of the policy concerns. To date, the Council has not acknowledged or opined on ENO's proposals from the December correspondence, which are intended to achieve a fairer outcome for all customers and potentially reduce the implementation costs associated with consolidated billing.[15]

On April 2, 2025, TNO made a filing containing a statement that the "net crediting method of consolidated billing is a nationwide best practice integral to the success of New Orleans' community solar program."[16] In response to the unsupported and factually inaccurate statement, on May 27, 2025, ENO filed comments that reasserted its opposition to consolidated billing as expressed in prior submissions.[17] On June 11, 2025, the Company submitted a letter to the Clerk of Council that, in the absence of Council-approved community solar rules that contemplate

[14] December 13, 2024 ENO Letter to Clerk of Council.
[15] December 13, 2024 ENO Letter to Clerk of Council.
[16] TNO Comments (April 2, 2025), p. 6.
[17] ENO Comments (May 27, 2025), pp. 2-3.

consolidated billing, proposed for consideration and discussion certain redlined rules on consolidated billing as ENO understands it. As part of the letter, ENO provided an initial estimate of certain costs to implement consolidated billing, and it emphasized that any final estimate could fluctuate depending on the rules and requirements that the Council establishes. The Company also supplemented its prior submissions regarding the hurdles, costs, and concerns associated with consolidated billing.[18]

Days later, on June 26, 2025, the Council issued Resolution No. R-25-352, referring to ENO's June 11, 2025 letter as a "proposal" for consolidated billing and establishing a procedural schedule consisting of two rounds of comments, a limited period of discovery, and a technical conference regarding ENO's so-called "proposal." Resolution No. R-25-352 notably does not reference or solicit commentary on any of the more-detailed proposals made by ENO in its December 13, 2024 letter. On July 15, 2025, to ensure an accurate record of the proceedings, the Company sent a letter to the members of the Council's Climate & Sustainability Committee stating, among other things, that its June 11, 2025 letter was not a "proposal" for consolidated billing. The letter was also shared with parties. Therein, ENO reiterated its concerns regarding consolidated billing, and it stressed there are many outstanding issues as to how, whether, and when a consolidated billing arrangement could be implemented – and no Council findings as to why such an arrangement ***should*** be implemented.[19]

To that end, ENO pointed out that, to date, the regulatory procedures related to consolidated billing have not produced evidence that would afford the Council an opportunity to consider whether consolidated billing is in the public interest. All parties have not briefed the public interest issue, presented evidence (in the form of pre-filed testimony and/or cost benefit analyses) on

[18] June 11, 2025 ENO Letter to Clerk of Council.
[19] July 15, 2025 ENO Letter to Climate Committee.

consolidated billing in the context of the community solar program in New Orleans, or even reached a common understanding of "consolidated billing." Further, as discussed in prior submissions, ENO requested additional guidance in order to define the parameters of a consolidated billing framework before the Company (and other parties) could develop appropriate estimates of costs and updated processes to administer consolidated billing.[20]

On July 31, 2025, the technical conference was convened, during which ENO again noted that the Council has not yet considered or decided whether consolidated billing in the context of the community solar program in New Orleans is in the public interest. In addition, ENO continued to, among other things, express concerns that its billing system would require significant modifications to accommodate consolidated billing; the cost recovery mechanism and allocation arrangement for consolidated billing remain unclear; consolidated billing presents business risks to ENO and its customers; and there are no defined safeguards to protect ENO and its customers.

Moreover, during the technical conference, various intervenors who do not have franchises in New Orleans stated their intentions to market and sell generation services directly to ENO's existing customers in competition with ENO's electric service. One intervenor stated that the seller of the generation services, a subscriber organization, wanted the option to offer ENO's customers up to 5 different price levels to encourage them to subscribe and not use ENO's electric service. Another intervenor stated that ENO's customers would be able to switch from one subscriber organization to another if customers learned that another subscriber organization was offering lower prices. That same intervenor also stated that customers would be queuing (*i.e.*, lining up) to secure the limited generation services offered by the subscriber organization as opposed to ENO's electric service.

[20] July 15, 2025 ENO Letter to Climate Committee.

Following the technical conference, in August 2025, certain intervenors submitted responses to the Company's RFIs issued on July 28, 2025, seeking information on various aspects of consolidated billing. On the whole, the responses to the RFIs are general in nature and largely non-responsive; in fact, several intervenors refused to provide any substantive responses to many RFIs.[21] By way of example, TNO and SunConnect refused to provide any information regarding their investment proposals or business plans in connection with community solar participation.[22] In addition, SunConnect refused to respond to almost half of the RFIs, and it directed ENO – in response to the Company's effort to gain an improved understanding about consolidated billing in other states, which parties have repeatedly cited as a model of success – to use "a Google search and/or AI [that] can provide more insight onto the consolidated billing programs in Illinois, New York, Oregon, and Virginia."[23]

SPECIFIC COMMENTS

I. The Instant Rulemaking Docket Has Not Produced Sufficient Evidence for the Council to Determine Whether Consolidated Billing Is in the Public Interest.

As the Council knows, the public interest is a threshold issue in deciding a particular course of action. Whether a course of action is in the public interest will depend upon relevant factors that are potentially quantifiable on an estimated basis, such as likely changes in costs, as well as upon other factors that are not quantifiable, such as the effect of that course of action on the robustness of a competitive market.

Here, the Council has not been afforded a balanced opportunity to consider – or find – that implementing consolidated billing in the context of the New Orleans community solar program is

[21] Perch Energy, Solstice Power Technologies, Greater New Orleans Housing Alliance, Gulf States Renewable Energy Industries Association, and Solar Alternatives have not submitted any responses.

[22] TNO Response to ENO 1-19, attached hereto as Exhibit "A"; SunConnect Response to ENO 1-19, attached hereto as Exhibit "B".

[23] SunConnect Response to ENO 1-26, attached hereto as Exhibit "B".

in the public interest. Instead, based solely on an "argument" offered by TNO and the AAE,[24] the Council skipped over all threshold issues about whether and how consolidated billing could be implemented and proceeded directly to soliciting from ENO a consolidated billing proposal for review. The procedural schedule provided in Resolution No. R-25-352 regards ENO's so-called "proposal" for consolidated billing – ***not*** the public interest or other recommendations presented by the Company. There is no comment period for those issues, or for the submission of pre-filed testimony, or for a full evidentiary hearing in which the parties can submit evidence and cross-examine witnesses such that the Council can consider and resolve the issues.

Under Louisiana law, when a utility's significant property interest, one significant to the utility and its investors, is at stake in a regulatory proceeding, the utility is entitled to an evidentiary hearing before that interest can be adversely affected.[25] An evidentiary hearing is a set of procedures through which the utility has the "full opportunity to learn the extent of the case against it and the basis for that case, to present witnesses and introduce documents in support of its position, and to cross-examine [other parties'] witnesses."[26] Submitting arguments and objections in writing to a regulator is not sufficient when a regulator is making a significant determination to the utility or the utility's property interest is at stake.[27]

The procedures being employed in this docket are inconsistent with Louisiana law. Indeed, the procedures do not contemplate an evidentiary record being submitted to the Council (or a hearing) to consider whether it is in the public interest for consolidated billing to be implemented. Indeed, no stakeholders have presented evidence (in the form of pre-filed testimony or otherwise)

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[24] Resolution No. R-24-310, p. 6.

[25] *Gulf States Utils. Co. v. Louisiana Pub. Serv. Comm'n*, 578 So. 2d 71, 80-81 (La. 1991).

[26] *Id*. at 81.

[27] *Londoner v. Denver*, 210 U.S. 373, 386 (1908) ("If it is enough that, under the circumstances, an opportunity is given to submit in writing all objections to and complaints of the tax to the board, then there was a hearing afforded in the case at bar. But we think that something more than that, even in proceedings for taxation, is required by due process.").

that it is in the public interest to implement consolidated billing. Moreover, there has been no opportunity for the Company (or the Advisors) to probe the conclusory statements made by intervenors in their comments, and also cross-examine witnesses on various general and/or non-responsive statements offered in response to the Company's RFIs – all in an effort to assist the Council in making a determination whether consolidated billing serves the public interest.

The Council's consideration of the public interest is critical. Only a few states actually utilize consolidated billing for their community solar programs. Of the 44 states with community solar programs,[28] just 9 states have implemented consolidated billing. Intervenors recently acknowledged this,[29] after misleadingly telling the Council that consolidated billing is a "nationwide best practice."[30] Thus, the majority of states with community solar programs do ***not*** utilize consolidated billing. Intervenors also have failed to collaborate with the Company. When asked about consolidated billing in RFIs, intervenors have resorted to general, non-responsive statements and failed to provide any details[31] – *e.g.*, telling the Company to use Google and/or AI for information on consolidated billing, and refusing to provide their investment proposals and business plans for community solar, among other things.[32]

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[28] As of December 2024, community solar projects are located in 44 states. *See* https://www.nrel.gov/state-local-tribal/community-solar (Market Status section).

[29] *E.g.*, TNO Response to ENO 1-26, attached hereto as Exhibit "A".

[30] TNO Comments (April 2, 2025), p. 6 ("net crediting method of consolidated billing is a nationwide best practice integral to the success of New Orleans' community solar program"); Comments of People's Solar Energy Fund (August 16, 2024), p. 1 ("Net crediting on utility bills is the national best practice for billing."); Comments of Office of Resilience and Sustainability (May 10, 2024), p. 1 ("Net crediting on utility bills is the national best practice for billing, and we believe that New Orleans' community solar program would benefit from a clear and consolidated outline of charges and savings."); Comments of Algier Solar (August 15, 2024), p. 1 ("Net crediting on utility bills is the national best practice for billing…."); Comments of Solar Alternatives (August 14, 2024), p. 1 (same);Comments of Green Coast Enterprises (August 7, 2024 and November 27, 2024), p. 1 (same); Comments of 127 Energy (August 13, 2024), p. 1 (same); Comments of Gulf States Renewable Energy Industries Association (August 12, 2024), p. 1 (same); Comments of Solar Access for All Coalition (August 19, 2024), p. 1 (same); Comments of South Coast Solar (August 6, 2024), p. 1 (same); *see also* Joint Motion of TNO and the AAE to Amend Community Solar Rules (April 8, 2024), pp. 2 (consolidated billing "was pioneered in New York and has been increasingly adopted in other states nationwide").

[31] TNO Response to ENO 1-19, attached hereto as Exhibit "A"; SunConnect Response to ENO 1-19, attached hereto as Exhibit "B".

[32] SunConnect Response to ENO 1-26, attached hereto as Exhibit "B".

In addition, various states have experienced difficulties implementing consolidated billing in the context of community solar programs. The experiences of others states run directly counter to MEI's unsupported claim that consolidated billing "would be easier for all parties involved."[33] For example, while intervenors point to New York as a model for New Orleans – even though the program stretches across 6 public utilities that together serve millions of customers – New York has had "numerous ongoing billing issues related to utility billing of [community distributed generation] impacting thousands of customers and generating confusion surrounding energy costs and [community distributed generation] program benefits."[34] Moreover, the Minnesota Court of Appeals recently held that a utility could reduce the credit rate to most subscribers because the community solar program unfairly shifted costs onto non-participating customers.[35]

The Council's consideration of the public interest issue is all the more important and necessary given the demographic of customers that ENO serves and the relative size of its footprint. Complications with implementation of consolidated billing could be significantly impactful for the Company's customers. Indeed, New Orleans customers, many of whom are low income, would face the same problem of cost shifts that led to litigation in Minnesota. The Company previously submitted an analysis showing that the subscriber credit rates set by the Council in November 2023 will result in an estimated $212 million net cost to customers over the next 20 years under a 60 MW community solar program.[36] If these cost shifts are realized, there

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33 Motion of MEI to Amend Community Solar Rules (July 13, 2022), p. 5.

34 New York Public Service Commission, Case 19-M-0463, Order, September 15, 2022, p. 3. While it is not immediately clear what steps utilities took to address the billing issues with consolidated billing, a "Solar for All" program has been adopted recently which seems to limit participation to low-income customers and include different consolidated billing and crediting processes. New York Public Service Commission, Case 21-E-0629, Order, May 16, 2024.

35 *In the Matter of Petition of the Petition of Northern States Power Company, d/b/a Xcel Energy, for Approval of its Proposed Community Solar Garden Program*, A24-1450 et seq., 2025 WL 2205795 (Minn. Ct. App. Aug. 4, 2025) (discussed in https://minnesotareformer.com/2025/08/05/xcel-can-pay-lower-rate-to-community-solar-subscribers-minnesota-appeals-court-rules/).

36 ENO Comments (October 30, 2024), pp. 2-5.

are no net benefits expected to be achieved with the community solar program. Moreover, as noted above, PosiGen recently laid off hundreds of employees in Louisiana and is ceasing most of its operations in the United States due to significant financial difficulties, macroeconomic challenges, and falling demand. Other solar companies are also facing hardships and bankruptcies.[37] The implications of these issues, among others, bear on the public interest and need to be considered by the Council in more depth.

There is sufficient time for the Council to sort through the details and implications of consolidated billing for the New Orleans community solar program. Most projects are in the application phase, and only one project is in the construction phase. Thus, the Council has time to proceed methodically and carefully to consider the threshold issues and necessary safeguards for the Company and its customers. Before considering any specific proposal to implement consolidating billing, the Council should require the parties to submit evidence and decide the public interest and other threshold issues that remain outstanding in this docket. The Council should make its determinations through an evidentiary hearing, as required by law.

II. **Intervenors' Recent Statements Highlight Risks to ENO's Franchise Rights.**

A noteworthy consideration that bears on the public interest standard involves ENO's franchise rights in New Orleans. In Ordinance No. 7068 C.C.S., as amended, New Orleans granted ENO a non-exclusive indeterminate permit, a type of franchise, authorizing ENO to operate as an electric utility and sell electric service to New Orleans resident.[38] The United States Supreme

[37] *Louisiana-based solar company Posigen lays of hundreds, shutters most operations. Here's why.* https://www.nola.com/news/business/posigen-solar-layoffs-louisiana-trump-tax-credits/article_6cc1a144-9efa-41e7-86f0-e5867e4c5d0b.html#tncms-source=dontmiss-1 (Aug. 27, 2025); *Residential solar installer PosiGen ceases most of its operations.* https://pv-magazine-usa.com/2025/08/26/residential-solar-installer-posigen-ceases-most-of-its-operations/ (Aug. 26. 2025).

[38] In consideration of this grant, ENO pays to New Orleans a franchise fee in the amount of five percent (5%) of its gross receipts from the sale of electric service pursuant to its indeterminate permit. *See* Ordinance No. 17962 M.C.S. ENO further has the obligation to sell electric service to New Orleans and its inhabitants that desire such service and are willing to pay the electric rates determined by the Council to be just and reasonable. To date, New Orleans has not granted any other entity the authority to operate as an electric utility in New Orleans.

Court has held that the right to sell utility services and operate a utility business are not a matter of common right, but a privilege, the exercise of which, in the absence of a franchise, would be in derogation of the power of the state.[39] In accord with this statement of law, Louisiana courts have held that a competitor without a franchise from a municipality has no right or authority to provide utility service to the inhabitants of the municipality.[40]

Although ENO's indeterminate permit is not exclusive, the permit is exclusive in relation to a competitor operating without a franchise.[41] And, even though not exclusive, ENO's indeterminate permit is a valuable property right and entitles ENO to the legal right to be free from the competition of one not having a valid franchise.[42] In addition, if a competitor were to obtain a franchise in New Orleans, ENO has the vested right, for so long as it holds its indeterminate permit, to continue to serve customers that it has previously served. ENO's right to continue to serve customers pursuant to its franchise is a valuable property right that cannot be taken without just compensation.[43]

At the July 31, 2025 technical conference, certain intervenors who do not have franchises in New Orleans stated that they intend to market and sell generation services directly to ENO's existing customers in a manner that could be characterized as competition with ENO's electric

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[39] *Frost v. Corp. Comm'n*, 278 U.S. 515, 521 (1929) ("[T]he right to supply gas or water to a municipality and its inhabitants, . . . to operate a railroad, a street railway, city waterworks or gasworks, . . . are franchises. And. . . the operation [of such a business] is precluded without a permit from the state governmental agency. Under these conditions, to engage in the business is not a matter of common right, but a privilege, the exercise of which, except in virtue of a public grant, would be in derogation of the state's power. Such a privilege, by every legitimate test, is a franchise.").

[40] *New Orleans Pub. Serv. Inc. v. Citizens Utils. Co.*, 726 So. 2d 1012, 1014-1016 (La. App. 4th Cir. 1999) (whether a competitor is a utility is irrelevant); *Town of Coushatta v. Valley Elec. Membership Corp.*, 139 So. 2d 822, 828 (La. App. 2nd Cir. 1961).

[41] *Frost*, 278 U.S. at 521; *Valley Elec. Membership Corp. v. Southwestern Elec. Power Co.*, 550 So. 2d 701, 709 (La. App. 2nd Cir. 1989); *Town of Kinder v. Beauregard Elec. Coop., Inc.*, 339 So. 2d 891, 893 (La. App. 3d Cir. 1976); *Gulf States Utils. Co. v. Dixie Elec. Membership Coop.*, 185 So. 2d 313, 315 (La. App. 1st Cir. 1966); *Town of Coushatta*, 139 So. 2d at 827.

[42] *New Orleans Pub. Serv. Inc.*, 726 So. 2d at 1016; *Town of Coushatta*, 139 So. 2d at 827.

[43] *Frost*, 278 U.S. at 520; *Louisiana Gas Serv. Co. v. St. Tammany Gas Util. Dist. No. 1*, 189 So. 2d 304, 313 (La. 1966); *Valley Elec. Membership Corp.*, 550 So. 2d at 706; *Town of Coushatta*, 139 So. 2d at 827.

service. This potentially implicates ENO's rights under its franchise with New Orleans, which likewise raises the issue of whether the Company is entitled to just compensation for the potential compromise of its franchise rights. Consolidated billing elevates this risk by embedding developer charges with utility bills, which undermines the exclusivity of ENO's franchise, erodes the Company's control over the customer relationship, and establishes a precedent that allows third parties to integrate their services with the utility's in a manner that competes in retail service. The recent statements at the July 31, 2025 technical conference show that ENO's rights under its indeterminate permit, which are valuable property rights, are at stake and the outcome of this regulatory proceeding may adversely affect such rights. This, in addition to the unaddressed issues and concerns outlined in detail above and in other submittals by the Company in this docket, should be considered and weighed by the Council in an evidentiary hearing against any benefit that may exist with implementation of consolidated billing.

III. **Many Obstacles Exist to Potentially Implementing Consolidated Billing.**

In addition to the issues outlined above, many substantive obstacles exist to potentially \ implementing consolidated billing. To address such obstacles, any proposal to implement consolidated billing would need to include rigorous safeguards approved by the Council to protect customers. Indeed, implementing and making investments in furtherance of a consolidated billing arrangement (for which ENO receives no benefit) with unaddressed cost recovery and other business exposure is unacceptable to ENO. ENO is unwilling to absorb any financial risk or hardship because of consolidated billing. The recent news reports that PosiGen is scaling back its business nationwide, coupled with the ongoing hardships and bankruptcies of other solar companies (mentioned above), make the kind of safeguards being proposed by the Company all the more important and necessary.

First, ENO's billing system would require significant modifications to accommodate consolidated billing. In its June 11, 2025 letter, the Company provided an initial Class 5 estimate of $1.55M (with a range of +100% to -50%) of certain costs to modify its billing system and processes to implement consolidated billing (*i.e.*, to calculate credits and fees, interface with third party data, create individual account customization), along with the need for at least two full-time employees to support program administration. In the absence of Council-approved rules governing consolidated billing, this initial estimate was based on pro forma redline rules developed by ENO.[44] ENO has requested additional guidance in order to define the parameters of a consolidated billing framework before the Company (and other parties) could develop appropriate estimates of costs and updated processes to administer consolidated billing.

Second, ENO must receive adequate cost recovery assurances from the Council for recovery of incremental costs to implement and administer consolidated billing. Indeed, ENO would require full and timely recover of all costs associated with consolidated billing, and an appropriate administrative fee be set to reflect utility costs and risks. The Council, however, has not addressed the appropriate cost recovery mechanism for costs associated with consolidated billing, and the intervenors have not been consistent in whether all customers or only participating customers should pay such costs. In a prior filing, TNO and AAE stated: "As the implementation of the net crediting model will create a cost savings for participating Subscription Organizations by eliminating their billing and collections costs, ***it is appropriate for the costs of implementation to be covered by those participants***, rather than socialized among non-participating ratepayers."[45]

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[44] June 11, 2025 ENO Letter to Clerk of Council.

[45] Joint Motion of TNO and the AAE to Amend Community Solar Rules (April 8, 2024), pp. 2-4 (emphasis added).

In recent responses to RFIs, however, TNO and the AAE changed their position and now assert that non-participating customers also should pay the costs associated with consolidated billing. TNO stated: "community solar's system-wide benefits . . . accrue broadly. In that light, ***modest administrative costs, if any, borne by the wider customer base are not categorically unfair***, particularly when weighed against the program's role in creating a more inclusive and sustainable energy system. ***We do not propose a specific amount that non-participating customers should pay***."[46] For its part, the AAE stated: "The ***minimal costs that non-participating ratepayers could bear*** will be offset by the numerous system-wide benefits of community solar."[47]

Third, a consolidated billing arrangement creates material risks of litigation between ENO and subscriber organizations regarding the calculation and remittance of subscriber credits and payments under power purchase agreements. Moreover, the arrangement creates business risks to ENO to the extent that ENO is expected to assume additional credit risk and the responsibility of accurately billing its customers for subscriber fees on behalf of subscriber organizations. There must be appropriate regulatory measures in place to ensure that ENO and its customers are protected against these risks, and do not suffer from nonpayment or partial payment by subscribers. While some intervenors appear amenable to certain protections for ENO and its customers, Algiers Solar responded to RFIs that no such protections should exist,[48] which is entirely unreasonable.

Fourth, as discussed at the technical conference, no parameters or guidelines have been identified for subscriber organizations to protect and transfer customer data. This may require

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[46] TNO's Response to ENO-1-24 (emphasis added), attached hereto as Exhibit "A".

[47] AAE's Response to ENO 1-13, attached hereto as Exhibit "C". Moreover, as previously discussed, the current community solar rules will result in an estimated $212 million net cost to customers over the next 20 years under a 60 MW community solar program. ENO Comments (October 30, 2024), pp. 2-5. As a result, there are no net benefits expected to be associated with the program.

[48] Algiers Solar Response to ENO-1-22, attached hereto as Exhibit "D".

non-disclosure agreements, along with adequate software used in exchanging customer data between utilities and developers, to ensure that the data exchanged will not be compromised.

Fifth, the Council must modify the community solar rules to clearly define how ENO would allocate subscription credits under certain scenarios, including but not limited to: (1) a subscriber closes their ENO account, (2) a subscriber has been disconnected for non-payment, (3) a subscriber is in arrears, (4) a subscriber organization files for bankruptcy, or (5) a subscriber organization ceases commercial operations. Further, the Council should require robust hold harmless language, indemnity provisions, warranties, dispute resolution provisions, and termination clauses (which allow developers' participation in consolidated billing to be terminated for proper cause).

Sixth, the Council needs to establish a process to ensure non-discriminatory program access for all customer classes. Indeed, there should be subscription opportunities for ***all*** customers. Currently, the rules do not have processes to ensure a fair, non-discriminatory opportunity for all interested parties to subscribe. The Council should develop such measures in parallel with consideration of whether consolidated billing is in the public interest, among other threshold issues. While this does not fall under ENO's administrative function, a process is required such that ENO and others can properly guide interested customers.

Seventh, if parties (and the Council) are willing to revisit certain aspects of the community solar rules consistent with the proposals outlined in the Company's December 13, 2024 correspondence, it may be possible to reduce the implementation costs of consolidated billing, significantly limit the estimated cost shift to customers, and avoid the potential encroachment on ENO's franchise rights. For example, the Council could consider reducing the size of the program to 20-30 MW and/or setting fixed credit rates for subscribers and subscriber organizations to

reduce the complexity of implementing the community solar program. To further reduce the complexity and volume of data transfers from developers and reduce the potential for errors in implementation, the Council could establish a single waitlist for customers interested in participating in community solar that could be administered by CURO or ENO. Customers could be enrolled from that waitlist on a first-come, first-served basis once capacity is available.

IV. ENO's Proposal to Address Threshold Issues and Necessary Safeguards.

For the reasons discussed above, the procedural posture of this docket has rendered ENO unable to develop a more comprehensive proposal for implementation of consolidated billing. The Company, however, offers the following proposal for the Council to address the threshold issues and necessary safeguards:

1. The Council would set a procedural schedule allowing for a full evidentiary hearing on the public interest and other threshold issues discussed above, including those raised in the Company's December 13, 2024 letter.
2. From the date of the procedural schedule, the following deadlines would be set:
    a. ENO Direct Testimony filed on the 30th day
    b. Intervenor Direct Testimony filed on the 60th day
    c. Advisors Direct Testimony filed on the 90th day
    d. ENO Rebuttal Testimony filed on the 120th day
    e. Discovery cutoff 15 days after ENO Rebuttal Testimony
    f. Evidentiary Hearing held no earlier than 20 days after the discovery cutoff
3. Upon issuance of a final, non-appealable Council order finding that consolidated billing is in the public interest, and once other parameters are established and the community solar rules are updated to account for consolidated billing, ENO would be allowed 14

months from the Council's ordering resolution to finalize implementation requirements and costs through a request for proposals and perform implementation.

4. During the 14 month period, ENO would timely submit an updated cost estimate to implement consolidated billing as directed by the Council. Intervenor comments on the updated cost estimate would be due within 30 days, with reply comments due 30 days later, and an Advisors Report due 30 days after reply comments.
5. In any resolution approving consolidated billing in the community solar program, the following provisions, at minimum, would be included as safeguards to address the risks of consolidated billing to ENO and its customers:
    a. All subscriber organizations must participate in the Council-approved consolidated billing arrangement.
    b. The guaranteed savings rates for subscribers and the percentage splits of subscription credits between subscribers and subscriber organizations would be prescribed and fixed in the rules, and can only be changed by Council authorization or by mutual agreement of the developers and ENO.
    c. ENO would be entitled to receive an administrative fee for costs to administer the Council's community solar program, and implement and maintain systems and processes supporting consolidated billing.
    d. The agreements between the subscriber organization and the Company must address the following provisions:
        i. Hold harmless and indemnity clauses
        ii. Dispute resolution procedures
        iii. Termination for proper cause

iv. Confidentiality obligations with respect to customers' information

v. Warranties

vi. Recourse for nonpayment

e. The Council must modify the community solar rules to clearly define how ENO would allocate subscription credits under certain scenarios, including but not limited to: (1) a subscriber closes their ENO account, (2) a subscriber has been disconnected for non-payment, (3) a subscriber is in arrears, (4) a subscriber organization files for bankruptcy, or (5) a subscriber organization ceases commercial operations.

f. A community solar tariff would be developed such that the costs to implement and maintain consolidated billing are reflected as a line item on each customer's monthly bill. This tariff would be applied exclusively to customers who subscribe to the community solar program.

g. Given the risks to ENO's indeterminate permit, consideration would be given to just compensation provided to ENO by the developers, and/or the assessment of a fee against the subscriber organizations, as further directed by the Council.

CONCLUSION

As currently postured, this docket presents significant policy and legal issues, as well as significant risks to customers. Indeed, the current community solar rules potentially combined with consolidated billing create significant cost shift and legal issues, as discussed in prior comments and further articulated herein. If parties are willing to consider modifications to the existing community solar rules, there is a potential to create a revised community solar program that reduces the cost shift concerns that ENO has raised regarding consolidated billing. For the

reasons discussed herein and in prior submittals, the Company respectfully requests that the Council resolve the public interest and other threshold issues regarding consolidated billing and consider necessary safeguards to protect customers as part of any effort to require consolidated billing.

Respectfully submitted,

By 

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ATTORNEYS FOR
ENTERGY NEW ORLEANS, LLC

Billing costs for Subscriber Organizations vary widely based on business model, technology choices, and project scale. Having each subscriber organization mount its own billing operation is an inefficient way to run a citywide program.

Question 1.16: Please provide any analyses or estimates in your possession concerning the costs for ENO to implement consolidated billing for the community solar program in New Orleans.

We do not possess proprietary estimates for ENO's internal costs, but public estimates from states like New York and Minnesota show that utility consolidated billing is cost-effective compared to duplicative third-party billing systems.

Question 1.17: Please provide any analyses or estimates in your possession concerning the bill impacts to ENO's customers resulting from ENO's implementing consolidated billing for the community solar program in New Orleans.

We do not possess this proprietary information, and without knowing how much the implementation of consolidated billing will cost, it's impossible to tell. But under net crediting, utilities recover administrative costs relating to billing and benefit from avoided procurement. Further, net crediting reduces program attrition and bad debt, lowering systemic cost exposure.

Question 1.18: Please identify your expected annual revenues and expenses resulting from your participation in a community solar program in New Orleans.

We respectfully decline to provide the requested financial data. The requested data is competitively sensitive and proprietary.

Question 1.19: Please produce copies of any investment proposals or business plans that you have prepared in connection with your planned participation in a community solar program in New Orleans.

We respectfully decline to provide the requested financial data. The requested data is competitively sensitive and proprietary.

Question 1.20: What protections should the Council provide ENO (and its customers) to address any losses or damage to its existing systems that result from implementation or attempted implementation of a consolidated billing program?

Reasonable indemnification clauses and utility input into billing design can mitigate risks to utility systems. These are standard in other markets.

Question 1.21: What protections should the Council provide to ensure that utility consolidated billing does not increase delayed or partial payments by subscribing customers?

Delays or non-payments are reduced with consolidated billing. Utilities can apply existing collections protocols and set clear rules for partial payments.

Question 1.22: What protections should the Council provide to protect ENO (and its customers) from claims against it by Subscriber Organizations (and Affiliates)?

Dispute resolution procedures and standardized contracts can insulate ENO from undue risk while ensuring fair treatment of Subscriber Organizations.

Question 1.23: What protections should the Council provide to keep ENO customer data secure under a consolidated billing program?

Data security can be addressed through nondisclosure agreements and cybersecurity standards, following best practices from utilities nationwide.

Question 1.24: If you contend that non-participating customers should bear any costs of a community solar program (including for consolidated billing), please explain the basis or rationale for your contention, and state how much non-participating customers should pay.

Community solar delivers broad public benefits, expanding access to clean energy, supporting grid resilience, and advancing equity by including renters and low-income households who are otherwise excluded from renewable options. These outcomes serve the public interest and align with Council policy goals.

Utility cost structures are, by necessity, shared. All customers routinely support system costs for infrastructure, programs, and services from which they may not individually benefit to the same extent, such as electric vehicle infrastructure, energy efficiency programs, demand response pilots, or transmission upgrades driven by regional reliability needs. The electric utility is a shared platform, and cost distribution is not, and cannot be, perfectly individualized. This is a feature of a modern, integrated utility system, not an exception.

Community solar's system-wide benefits, such as reduced peak load, deferred capacity investment, avoided procurement of marginal energy, and potential locational benefits on the distribution grid, accrue broadly. In that light, modest administrative costs, if any, borne by the wider customer base are not categorically unfair, particularly when weighed against the program's role in creating a more inclusive and sustainable energy system.

We do not propose a specific amount that non-participating customers should pay. That determination belongs in a broader policy discussion that weighs costs against system-wide and societal benefits.

Question 1.25: Do you support a competitive procurement process among Subscriber Organizations (and Affiliates) seeking to participate in the community solar program. If not, please explain why.

Competitive procurement is not appropriate for subscriber-driven community solar. Open enrollment supports innovation and access.

Question 1.26: Concerning your March 26, 2024 comments in this docket, please identify the states that have adopted the net crediting model of utility-consolidated billing.

According to NREL's data set, states with utility-consolidated billing either implemented or mandated include Alaska, Colorado, Illinois, Maryland, Minnesota, New Jersey, New York, Oregon, Virginia. States having implemented or that are working on implementing the net crediting model are New York, New Jersey, Maryland and Minnesota.

Question 1.27: Concerning your March 26, 2024 comments in this docket, please identify and quantify the "billing and collection costs that Subscription Organizations (and Affiliates) would incur in the absence of utility consolidated billing."

Billing costs for Subscriber Organizations vary widely based on business model, technology choices, and project scale. Having each subscriber organization mount its own billing operation is an inefficient way to run a citywide program.

Question 1.28: Concerning your March 26, 2024 comments in this docket, please share all documents in your possession that estimate the costs of executing the billing.

See answer to 1-27.

Question 1.29: Concerning your March 26, 2024 comments in this docket, please identify all successful community solar programs that have implemented net crediting.

See 1-26.

Question 1.30: Please explain your September 13, 2024 comments in this docket that "net crediting is an essential linchpin to this program."

Net crediting simplifies the customer experience and removes barriers that disproportionately affect low-income residents. Under dual billing, customers must navigate two separate bills—one from the utility and one from the subscriber organization—making it difficult to determine whether they are receiving a benefit. Net crediting consolidates these into a single utility bill, where solar credits appear directly and automatically reduce the customer's electric bill.

This clarity and ease of participation are especially critical for low-income households, many of whom may be unbanked or enrolled in assistance programs like LIHEAP. Net crediting ensures that savings are guaranteed and visible, making participation possible for residents who could not otherwise take on the financial and administrative risk of dual billing. It also helps subscriber organizations reduce risk, enabling more financing for LMI-targeted projects.

In short, we believe net crediting is a prerequisite for accessibility, transparency, and scalability of the program—not just a billing preference, but a structural requirement for success.

ENO 1-17

Please provide any analyses or estimates in your possession concerning the bill impacts to ENO's customers resulting from ENO's implementing consolidated billing for the community solar program in New Orleans.

We do not possess this proprietary information, and without knowing how much the implementation of consolidated billing will cost, it's impossible to tell. But under net crediting, utilities recover administrative costs relating to billing and benefit from avoided procurement. Further, net crediting reduces program attrition and bad debt, lowering systemic cost exposure.

ENO 1-18

Please identify your expected annual revenues and expenses resulting from your participation in a community solar program in New Orleans.

We decline this request to provide financial data. This is commercially sensitive and proprietary information.

ENO 1-19

Please produce copies of any investment proposals or business plans that you have prepared in connection with your planned participation in a community solar program in New Orleans.

We decline this request to provide financial data. This is commercially sensitive and proprietary information.

ENO 1-20

What protections should the Council provide ENO (and its customers) to address any losses or damage to its existing systems that result from implementation or attempted implementation of a consolidated billing program?

Reasonable indemnification clauses and utility input into billing design can mitigate risks to utility systems. These are standard in other markets.

ENO 1-21

What protections should the Council provide to ensure that utility consolidated billing does not increase delayed or partial payments by subscribing customers?

Delays or non-payments are reduced with consolidated billing. Utilities can apply existing collections protocols and set clear rules for partial payments. We suggest that credits stay on a customer's bill for 30-60 days then are transferred to other subscribers on a waitlist if the bill is left unpaid. This should motivate timely payments, as customers who pay their bills on time reap the benefits.

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distribution grid, accrue broadly. In that light, modest administrative costs, if any, borne by the wider customer base are not categorically unfair, particularly when weighed against the program's role in creating a more inclusive and sustainable energy system.

We do not propose a specific amount that non-participating customers should pay. That determination belongs in a broader policy discussion that weighs costs against system-wide and societal benefits.

ENO 1-25

Do you support a competitive procurement process among Subscriber Organizations (and Affiliates) seeking to participate in the community solar program. If not, please explain why.

Council's directive is around Consolidated Billing. Competitive procurement would be an entirely different program and is therefore outside the scope. That said, competitive procurement is not appropriate for subscriber-driven community solar. Open enrollment supports innovation and access.

ENO 1-26

Concerning your November 21, 2024 comments in this docket, please provide copies of statutes or regulatory orders from the "four states" that "require utility-consolidated billing."

Our research is proprietary; however, a Google search and/or AI can provide more insight onto the consolidated billing programs in Illinois, New York, Oregon, and Virginia.

State	Authority / Program	Requirement Summary
Maryland	COMAR 20.62.06.03–.04; Public Utilities § 7-306.2	Mandates utility-consolidated billing; subscriber organizations may opt-in; LMI savings floor required
New York	PSC Case 19-M-0463	Orders utilities to adopt consolidated billing for CDG (community solar); includes implementation deadlines

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Oregon	Oregon PUC Community Solar Program Oversight	Requires utility-consolidated billing to ensure consumer protections; supersedes developer-only billing
Virginia	HB 629 (2020); SCC shared solar implementation	Requires Dominion to implement a shared solar program with utility coordination and single billing
New Jersey	BPU Community Solar Rules via BGS / POR framework	Community solar uses utility-consolidated billing through utility-led crediting and payment mechanisms

ENO 1-27

Concerning your November 21, 2024 comments in this docket, please identify the "3rd-party companies that specialize in this kind of platform management."

Given the programs implemented by ENO, there are probably already platforms in place that can be used (or slightly modified) for consolidated billing. We were referring to companies in the community solar space or direct billing space as utility consolidated billing is becoming more common in deregulated markets. Some third-party platform providers that support billing, customer management and data integration include Solstice, Arcadia, Perch, EnergySage NeighborhoodSun, and SunShare. Perhaps Entergy Texas has some systems they can share as well since they are operating in a deregulated market.

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ENO 1-10
What protections should the Council provide to ensure that utility consolidated billing does not increase delayed or partial payments by subscribing customers?

Community solar is a cost-saving service for ratepayers and reduces the likelihood of nonpayment.

ENO 1-11
What protections should the Council provide to protect ENO (and its customers) from claims against it by Subscriber Organizations (and Affiliates)?

The Alliance supports the inclusion indemnification clauses in program participation agreements, Council-approved subscriber terms, transparency in billing calculations, and dispute resolution channels are essential safeguards.

ENO 1-12
What protections should the Council provide to keep ENO customer data secure under a consolidated billing program?

Nondisclosure agreements and adherence to cybersecurity standards should protect customer data.

ENO 1-13
If you contend that non-participating customers should bear any costs of a community solar program (including for consolidated billing), please explain the basis or rationale for your contention, and state how much non-participating customers should pay.

The minimal costs that non-participating ratepayers could bear will be offset by the numerous system-wide benefits of community solar, including:

- Reduced greenhouse gas emissions
- Reduced co-pollutants from fossil-fired power plants
- Reduced demand, increasing grid reliability and stability
- Improved source diversification and resulting management of fuel price volatility
- Reduced need to invest in new generation capacity
- Reduced write-offs from customers' inability to pay

Participants should be removed from the program if subscribing customers are not current on their bill, this will limit the exposure to a level that would be negligible to ENO's overall operations.

ENO 1-22

What protections should the Council provide to protect ENO (and its customers) from claims against it by Subscriber Organizations (and Affiliates)? None, we are partners and if one of us violates the agreements in place, the other party should have the ability to seek remedy.

ENO 1-23

What protections should the Council provide to keep ENO customer data secure under a consolidated billing program? Redact any sensitive info before it gets back to the developer – the data the developer needs should not include commercial recognized sensitive data.

ENO 1-24

If you contend that non-participating customers should bear any costs of a community solar program (including for consolidated billing), please explain the basis or rationale for your contention, and state how much non-participating customers should pay. We are / will be partners, so ENO's customers (participating and non-participating) will benefit from the creation of the Westpark solar project.

ENO 1-25

Do you support a competitive procurement process among Subscriber Organizations (and Affiliates) seeking to participate in the community solar program. If not, please explain why. The Council has already set the rules / parameters around participation. I'm offering ENO a financial partnership to alleviate concerns (developer profiteering) continually expressed by ENO.

CERTIFICATE OF SERVICE
Docket No. UD-18-03

I hereby certify that I have served the required number of copies of the foregoing pleading upon all other known parties of this proceeding individually and/or through their attorney of record or other duly designated individual, by: ☒ electronic mail, ☐ facsimile, ☐ hand delivery, and/or by depositing same with ☐ overnight mail carrier, or ☐ the United States Postal Service, postage prepaid.

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New Orleans, Louisiana, this 5th day of September 2025.

Leslie M. LaCoste

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August 28, 2025

VIA Electronic Delivery
Clerk of Council
City Hall, Room 1E09
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Re: Retained Assets Pursuant to Council Resolution R-24-971

Dear Clerk of Council:

Pursuant to Council Resolution R-24-791, Entergy New Orleans ("ENO"), as part of its final calculation of gas rates at the conclusion of its final gas FRP evaluation, is ordered to identify and state balances of all the ratemaking components of its Retained Assets relative to the Gas Transaction and state the total revenue requirement associated with Retained Assets that is included in its revenue requirement. This report reflects the estimated balance as of December 31, 2025 which is the adjusted balance reflected in the 2025 FRP evaluation.

In connection with ENO's filing, confidential and detailed operational information bearing the designation "Highly Sensitive Protected Materials" is being provided to the Council's Advisors pursuant to the terms and conditions of the Official Protective Order adopted in Council Resolution R-07-432. Portions of the information included in the filing consist of or reflect competitively sensitive cost and market information, the disclosure of which may present a risk of harm to ENO's customers. In addition, portions of the filing may contain highly sensitive information of third parties to which an obligation of confidentiality is owed.

If you have any questions regarding this information, please contact me at (504) 576-4102.

Sincerely,

Leslie M. LaCoste

LML/jlc

BEFORE THE

COUNCIL OF THE CITY OF NEW ORLEANS

DELTA STATES UTILITIES NO, LLC AND ENTERGY LOUISIANA, LLC, EX PARTE **IN RE: APPLICATION FOR AUTHORITY TO OPERATE AS LOCAL DISTRIBUTION COMPANY AND INCUR INDEBTEDNESS AND JOINT APPLICATION FOR APPROVAL OF TRANSFER AND ACQUISITION OF LOCAL DISTRIBUTION COMPANY ASSETS AND RELATED RELIEF**	)))))))))	**DOCKET NO. UD-24-01**

OPERATIONAL INFORMATION

HIGHLY SENSITIVE
PROTECTED MATERIALS

INTENTIONALLY OMITTED

AUGUST 2025

CERTIFICATE OF SERVICE
UD-24-01

I hereby certify that I have served the required number of copies of the foregoing pleading upon all other known parties of this proceeding individually and/or through their attorney of record or other duly designated individual.

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New Orleans, Louisiana, this 28th day of August 2025



Leslie M. LaCoste

Outlook

FW: NOLA OIG City Council Vehicle Exemption Request

From Clerk of Council <clerkofcouncil@nola.gov>
Date Wed 8/20/2025 12:23 PM
To Naomi R. Mark <nrmark@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Denise Mills <dmills@nola.gov>; Cecil C. Hartzog <cchartzog@nola.gov>

1 attachment (492 KB)
NOLA OIG City Council Vehicle Exemption Request.pdf;

From: Sayde F. Finkel <Sayde.Finkel@nola.gov>
Sent: Wednesday, August 20, 2025 10:25 AM
To: Alison Broyles <abroyles@nolaoig.gov>
Cc: Ed Michel <emichel@nolaoig.gov>; Michael Laughlin <mlaughlin@nolaoig.gov>; chorne@nolaoig.gov; Steven Krueger <skrueger@nolaoig.gov>; Clerk of Council <clerkofcouncil@nola.gov>; Amanda B. Rizzo <Amanda.Rizzo@nola.gov>; LeeAnn M Moss <LeeAnn.Moss@nola.gov>
Subject: Re: NOLA OIG City Council Vehicle Exemption Request

Allie:

Thank you for including the clerkofcouncil@nola.gov email. They are the appropriate recipients of your request to ensure this moves forward timely.

So that everyone is on the same I included the legislation below.

Next Steps:

- Asking the Clerk's Office to note this communication on an upcoming agenda.
- This request is then referred to the **Council's Budget Committee (chaired by CM Giarrusso)** for consideration. I have included his staff here- Amanda Rizzo and LeeAnn Moss- so they are aware.

Thank you!
Sayde

****

The Section of the Code addressing the requirement of e-vehicles for the City fleet is outlined here: Sec. 2-905.- Elimination of fossil-fuel-powered vehicles.

Sec. 2-905. Elimination of fossil-fuel-powered vehicles.

(a) The city shall not purchase, lease, or otherwise acquire passenger vehicles powered by fossil-fuel-burning internal combustion engines, including non-plug-in electric hybrids. This prohibition shall be phased in as follows:

(1) Beginning in 2023, the city shall no longer purchase, lease, or otherwise acquire any passenger vehicle that does not meet the then-current model year greenhouse gas emissions thresholds for that vehicle type, as established pursuant to Section 141 of the 2007 Energy Independence and Security Act (42 U.S.C. § 13212) and the implementing regulations.

(2) Beginning in 2025, the city shall no longer purchase, lease, or otherwise acquire passenger vehicles powered by fossil-fuel-burning internal combustion engines and may purchase, lease, or otherwise acquire only passenger vehicles powered by alternative propulsion technologies, including plug-in electric hybrid vehicles, battery-electric vehicles, hydrogen fuel cell vehicles, and any vehicle propelled by a zero-tailpipe-emissions technology, as defined by the U.S. Department of Energy and/or the U.S. Environmental Protection Agency.

(b) Any exemption from section 2-905(a) must be approved by council motion. Exemptions are disfavored and may be granted only on a case-by-case basis. Prior to entering negotiations for vehicle acquisition, **the department seeking an exemption must submit a written request to the city council for the acquisition that sets forth a substantial public-safety justification for the exemption. The written request shall be forwarded to the council's budget committee for consideration before it may be considered by the full council.** The council shall accept, modify, or deny the exemption by motion.

Sayde Faraday Finkel, JD

Chief of Staff

Office of City Council Vice President Helena Moreno

1300 Perdido Street | Suite 2W40

New Orleans, Louisiana 70112

sayde.finkel@nola.gov

o: (504) 658.1063

Please be advised that communications to and from this e-mail address are subject to provisions of the State of Louisiana Public Records Act.

From: Alison Broyles <abroyles@nolaoig.gov>
Sent: Wednesday, August 20, 2025 9:14 AM
To: Sayde F. Finkel <Sayde.Finkel@nola.gov>
Cc: Moreno Council Shared <morenocouncil@nola.gov>; Ed Michel <emichel@nolaoig.gov>; Michael Laughlin <mlaughlin@nolaoig.gov>; chorne@nolaoig.gov <chorne@nolaoig.gov>; Steven Krueger <skrueger@nolaoig.gov>; Clerk of Council <clerkofcouncil@nola.gov>
Subject: NOLA OIG City Council Vehicle Exemption Request

INTER-AGENCY EMAIL

Hello,

I am Deputy Inspector General for the New Orleans OIG. I was states to send the request to the Council and I was given your contact information.

I respectfully submit this memorandum to formally request an exemption to Ordinance No. 2028930, Section 2-905, which mandates the elimination of fossil fuel-powered vehicles within city jurisdiction.

While I fully support and commend the City Council's commitment to environmental sustainability and reducing carbon emissions, compelling operational and logistical considerations necessitate the purchase of a gas-powered vehicle by the Office of Inspector General. Additionally, our office has more than sufficient funds in our budget to cover this expense.

Please see the attached memo for the justification request.

Please call me with any questions.

OIG
NEW ORLEANS OFFICE OF INSPECTOR GENERAL

Allie Broyles, CPA, CFE, CIG, CIGA
Deputy Inspector General of Audit and Review
525 St. Charles Ave.; Suite 300
New Orleans, LA 70130
O. (504) 681-3218 | M. (504) 427-5738
abroyles@nolaoig.gov | nolaoig.gov

This correspondence is part of an ongoing investigation, examination, audit, inspection, or performance review and is exempt from the Public Records Act until the investigation, examination, audit, inspection, or performance review is complete. See La. R.S. 33:9614 and La. R.S. 44:4.1(B)(18). Please notify this office immediately should you receive a Public Records Request which includes this correspondence.

TO: New Orleans City Council
FROM: Edward Michel, Inspector General
DATE: August 18th, 2025
SUBJECT: Request for Exemption to Ordinance 2028930, Section 2-905: Elimination of Fossil Fuel-Powered Vehicles

Dear Honorable Members of the New Orleans City Council,

I respectfully submit this memorandum to formally request an exemption to Ordinance No. 2028930, Section 2-905, which mandates the elimination of fossil fuel-powered vehicles within city jurisdiction.

While I fully support and commend the City Council's commitment to environmental sustainability and reducing carbon emissions, compelling operational and logistical considerations necessitate the purchase of a gas-powered vehicle by the Office of Inspector General. Additionally, our office has more than sufficient funds in our budget to cover this expense.

Justification for Exemption Request:

1. **Operational Necessity:**
   The vehicle for which the exemption is requested serves a critical function that electric or alternative-fuel models cannot currently meet due to limitations in procurement, range, power capacity, and specialized equipment compatibility.

2. **Infrastructure Limitations:**
   The current availability of charging stations and maintenance support for alternative energy vehicles in our area remains insufficient to sustain uninterrupted service operations. Additionally, our Lease Agreement with the Federal Reserve Bank for our office space prohibits us from making any alterations to the property and from using electrical current that exceeds the existing feeders, risers or wiring installation, so we will not be able to install charging stations at our office location.

3. **Commitment to Transition:**
   We remain committed to aligning with the city's environmental goals and propose a detailed timeline for transitioning to alternative energy vehicles, contingent upon infrastructure development and budgetary allowances. We have adequate monies allotted within our independent budget for the expense of a new vehicle.

4. **Law Enforcement Capabilities**:
   Our vehicles are used primarily by our Investigators and are critical to our function as law enforcement agents. We currently have only one reliable vehicle for our department.

In light of the above, we respectfully request a formal exemption for purchasing one new vehicle for use by our department.

Thank you for considering this request.

Sincerely,
Edward Michel
Inspector General
New Orleans Office of Inspector General

DARREN P. LOMBARD
CLERK OF CRIMINAL DISTRICT COURT
CHIEF OF ELECTIONS OFFICER

2700 Tulane Avenue #114
New Orleans, LA 70119

CLERK'S OFFICE
CRIMINAL DISTRICT COURT

OFFICE (504) 658-9000
FAX (504) 658-9183

MEMORANDUM

CITY OF NEW ORLEANS

CLERK OF CRIMINAL DISTRICT COURT

TO: Honorable Council Members, City of New Orleans

Aisha R. Collier, Assistant Clerk of Council

CC: Justyn A. Hawkins, Council Chief of Staff

FROM: Darren P. Lombard, Clerk of Criminal District Court

DATE: August 20, 2025

SUBJECT: Emergency Polling Location Change

In collaboration with Councilmember Giarrusso the following Permanent Emergency Polling location change is recommended to City Council:

Ward/ Precinct:	**From:**	**To:**
17/15	Paul L. Dunbar Charter School 9330 Forshey St.	Life Transformation Community Center -LTCC 8606 Marks St.
17/16	Paul L. Dunbar Charter School 9330 Forshey St.	Life Transformation Community Center -LTCC 8606 Marks St.

August 2025 Emergency Permanent Polling Location Move

Ward	Precinct	Dis.	Location Change From	Address	Location Change To	Address	Reason for change
17	15	A	Paul L. Dunbar Charter School	9330 Forshey St.	Life Tranformation Community Center LTCC	8606 Marks St.	Constituent Request
17	16	A	Paul L. Dunbar Charter School	9330 Forshey St.	Life Tranformation Community Center LTCC	8606 Marks St.	Constituent Request

DEPARTMENT OF HEALTH
CITY OF NEW ORLEANS

LATOYA CANTRELL
MAYOR

GILBERT MONTAÑO
CHIEF ADMINISTRATIVE OFFICER

JENNIFER AVEGNO, MD
DIRECTOR OF HEALTH

JEANIE DONOVAN, MPH MPA
DEPUTY DIRECTOR OF HEALTH

August 21, 2025

Ms. Lora W. Johnson
Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Re: Proposed Agreement with Executive Plaza

Dear Madame Clerk:

Pursuant to Rule 57, please find attached a proposed agreement between the City of New Orleans and Executive Plaza, and a completed contract summary form.

Respectfully submitted,

Sheneda Jackson, Maternal Child Health Director
Sheneda.jackson@nola.gov
New Orleans Health Department

Attachments: Contract, contract summary form

cc: Justyn Hawkins, Council Chief of Staff
Adam Swensek, Council Executive Counsel
Liz Brusseau, Director for City Council Relations

Executive Plaza

10001 Lake Forest Blvd., Ste 200, New Orleans, LA 70127

COMMERCIAL LEASE AGREEMENT

THIS LEASE made and entered into this **1st** day of **September, 2025** ("Effective Date") between **The City of New Orleans** *(hereinafter referred to as "Tenant")*, whose mailing address is 1300 Perdido St., Suite 8EO3, New Orleans, LA 70112, and **EXECUTIVE PLAZA, LLC.** *(hereinafter referred to as "Landlord")*, whose principal office address is: 10001 Lake Forest Blvd., Suite 200, New Orleans, Louisiana 70127.

The **Owner** and **Tenant** enter into this Lease under the following exclusive terms and conditions, to-wit:

ARTICLE 1
LEASED PREMISES

a. **Suite Number and Footage:** Landlord hereby leases unto Tenant, for the term of **24 months**, at the monthly rental rate **$15.86** per square feet and upon the other terms and conditions hereinafter set forth, the premises known as of the Executive Plaza Building located at 10001 Lake Forest Boulevard, New Orleans, LA 70127, hereinafter referred to as the "Building", which, Suite number **508** comprises approximately **2,411** rentable square feet as shall be determined by Article 1 (b) below of a total of 114,615 square feet of office rentable area of the Executive Plaza Building, (hereinafter referred to as the "Leased Premises") as further shown on the annexed plan marked Exhibit A in The Building.

b. **Rentable Area and Tenant Rentable Area:** The rentable area in the Building is defined as that area enclosed within the perimeter of the exterior glass line of the Building excluding all vertical penetrations (elevator shafts, stairwells, fresh air shafts, and vertical risers enclosed in pipe chase) and the interior walls enclosing such penetrations. The Tenants rentable area is that area (I) enclosed by the midpoint of the demising partitions, the exterior glass line of the Building, and the corridor side of the finished corridor wall, plus (ii) a pro-rata portion of the public area of the Building. The public area of the Building is defined as the rentable area of an office building lease the area available for tenants defined by (I) above.

ARTICLE 2
TERM

Initial Term: The initial term of this Lease shall be **24 months** or until sooner terminated as herein provided, commencing on the **1st** day of **September, 2025** or upon occupancy, whichever is the earliest date, and ending on the **31st** day of **August, 2027** . If the Landlord shall be unable to give possession of the Leased Premises on the date of commencement of the term hereof for any reason, and provided Tenant is not responsible for such delays, the rent reserved and covenanted to be paid herein shall not commence until the Leased Premises are available for occupancy or for construction of tenant improvements, whichever shall first occur, and the term of this Lease will be extended for a period of time equal to the period of such delay in availability. No such failure to make the Leased Premises available on the date of commencement of the term shall affect the validity of this Lease or the rights of the parties hereunder, or subject Landlord to liability of any nature.

Renewal: Tenant shall have the right to extend this lease for an additional term ("Renewal Term"). Renewal Term shall be on the same terms and conditions as set forth herein, except that rent shall be increased by three per cent **(3%)** of the rent paid over the proceeding term.

Termination for Non-Appropriation: This Lease will terminate immediately in the event of non-appropriation of funds sufficient to maintain this Lease without the requirement of notice and the City will not be liable for any amounts beyond the funds appropriated and encumbered for this Lease.

ARTICLE 3
RENT

This Lease is made for and in consideration of an annual base rental (Base Rent") as defined below, and is to be paid in advance, on the first day of each calendar month during the term hereof, without prior notice or demand, to Landlord or the Building Management Office at the Executive Plaza, 10001 Lake

Forest Blvd., Suite 200, New Orleans, Louisiana 70127 or to such other party or at such other address as the **Owner** may designate in writing. If the term of this Lease shall commence on any day other than the first day of the calendar month the rent for such fractional month shall be prorated in the proportion that the number of days this Lease was in effect bears to 30.

Base Rent is defined as follows;

Tenant will have an annual base rental of **$38,238.46 (Thirty-eight Thousand Two Hundred Thirty-eight Dollars and 46/100 Cents)** which is based upon **$15.86** per square foot per year ("Base Rental Rate") for the rentable square feet covered by this Lease, subject to any additional rental which may be due as provided monthly in this Lease which may from time to time apply, payable in monthly installments of **$3,186.53 (Three Thousand One Hundred Eighty-Six Dollars and 53/100 Cents).**

a. **Security Deposit:** Let it be known that the Tenant has deposited with the Landlord the sum of **$2,913.00 (Two Thousand Nine Hundred Dollars and 00/100 Cents)** which is hereby acknowledged by Landlord, as security (but not as a trust fund) for the performance by Tenant of the terms, covenants and conditions of this Lease to be kept and performed by Tenant. Such security deposit shall be returned to Tenant, without interest, upon the termination of this Lease, provided Tenant has complied with all terms, covenants and conditions hereof.

ARTICLE 4
OPERATING EXPENSE ADJUSTMENTS

a. **Operating Base Expense:** The operating Base Expense of the office area of the Building shall be **$5.00** per square foot of office rentable area therein.

b. **Energy and Water Surcharge:** Energy and water surcharges are computed $1.75 per square foot and $.25 per square foot out of the $5.00 operating costs.

ARTICLE 5
USE

a. **Business Use:** Tenant shall use and occupy the Leased Premises as a business office consistent with its declared business purpose and for no other purpose without the written consent of the Landlord. The Leased Premises shall NOT be used for residential purposes.

b. **Abandonment:** For purposes of this Lease, if the Tenant fails to conduct business in the Leased Premises on a continuous basis for thirty (30) days, is in default of this Lease for more than thirty (30) days after demand for payment, or if at any time, the telephone lines to the Leased Premises are disconnected or no clients/visitors/patients/customers have signed in at the Front Desk for thirty (30) days, the Leased Premises, shall be, at the discretion of the Landlord, declared abandoned. Upon abandonment, the Landlord may secure the Leased Premises by changing locks or any other measure deemed appropriate before taking legal procedures to take possession of the Leased Premises, and this Lease shall be considered breached.

c. **Tenant Noise: Tenant** shall not cause disruptive noise of any sort in the Leased Premises. For purposes of this Lease, disruptive noise shall be defined as noise levels in the Leased Premises which can be heard through adjoining walls of other Leased Premises and that reasonably disrupts the business transactions of such other Leased Premises.

d. **Waiver of Warranties.** Tenant hereby (i) accepts the Leased Premises and all of its parts (including without limitation, all fixtures, glass, walls, heating, ventilation, and air conditioning equipment, sprinkler and all other mechanical systems) in proper working condition on the Effective Date and agrees that this condition is suitable for the Permitted Use, (ii) agrees to perform all maintenance, repairs and replacements that become necessary during the term of the lease to keep the Leased Premises and all its parts in a condition suitable for the Permitted Use, (iii) waives any obligation on Landlord's part to keep the Lease Premises safe and in a condition suitable for the Permitted Use, and (iv) waives (and Landlord hereby expressly disclaims) all express or implied representations and warranties on the part of Landlord, including, but not limited to, any warranties that the Leased Premises are suitable for the Permitted use or are free from vices, defects or deficiencies, whether hidden or 2696-2699 or apparent, and all warranties under Louisiana Civil Code articles 2682(2), 2684, 2691, or any other provision of law, but only to the extent not expressly prohibited by Louisiana Law.

ARTICLE 6
UTILITIES AND SERVICES

a. As long as Tenant is not in default under any of the covenants of this Lease, Landlord shall, except as hereinafter stipulated, provide for or to the Leased Premises, the following:

i. **Normal air conditioning and heating as required in the reasonable judgment of Landlord, from 8:00 a.m. to 6:00 p.m., Monday through Friday and from 8:00 a.m. to 1:00 p.m. on Saturdays (such hours and days being referred to throughout this Lease as "Normal Business Hours").** All services at any other times and all special equipment which may be required for such services and all above normal service and special equipment which may be requested for such services during Normal Business Hours or otherwise shall be furnished only upon the request and at the cost of the Tenant.

ii. Water at those points of supply provided and in amounts normally required for general Tenant use.

iii. Janitorial service in and about the Building and the Leased Premises, three (3) days per week; however, Tenant shall pay the additional costs attribute to the cleaning and improvements within the Leased Premises other than Building standard improvements, as determined by Landlord.

iv. Passenger elevator service in common with others during Normal Business Hours. The use of the freight elevator shall be subject to such rules and regulations as may be established from time to time by Landlord.

v. A building directory appropriately framed in the entrance lobby with name and address within the Building of Tenant properly numbered and lettered.

vi. Electricity during Normal Business Hours for electrical outlets (120 volt single phase) in an amount not exceeding one (1) watt per square foot of rentable area within the Leased Premises. The cost of any electrical service at other than Normal Business Hours exceeding the permissible wattage mentioned above, whether determined by separate metering, survey or other means of apportionment, shall be paid by Tenant to Landlord monthly, as billed, and the cost of all wiring and equipment required by Tenant for electrical service beyond that provided as aforesaid by landlord shall be paid by Tenant.

vii. In the event that the Building has a loading dock or area, Tenant may use the same during Normal Business Hours and Tenant agrees not to delay in its receipt of any item left at the loading dock or area for Tenant. The use of the loading dock or area shall be subject to such rules and regulations as may be established from time to time by Landlord.

viii. **New Year's Day, Mardi Gras, Memorial Day, July 4th, Labor Day, Thanksgiving Day and Christmas Day shall be holidays and excluded from the definition of normal business hours under this Lease.**

b. Owner reserves the right to stop services of the heating, elevators, plumbing, air conditioning, electrical power or other utilities or services when necessary by reason of accident or for repairs, alterations, replacements or improvements which are necessary or desirable for as long as may be necessary by reason of such repairs, alterations, replacements or improvements or by reason of strikes, accidents, laws, orders, regulations, unavailability or other factors beyond the control of Landlord, and no such interruption or cessation of utilities or service shall render Landlord liable in any respect for damages to any person or property, or place Landlord in default of Tenant or work an abatement of rent, or alter in any way the obligations of Tenant hereunder.

c. Tenant obligates itself to use such means as are reasonably available to it, and as may be directed by Landlord to conserve energy if it does not interfere with the normal business operation of Tenant. Tenant furthermore agrees to notify Landlord in advance should Tenant anticipate that the use and consumption of any one or more utilities in the Leased Premises will substantially and regularly exceed that normally furnished as aforesaid by Landlord, or that Tenant will regularly require such utilities, heating and/or air conditioning at times other than Normal Business Hours, in which event Landlord may at his option install special equipment at Tenant's expense to accommodate such excess energy use, but in either event Tenant shall be liable for the charges for such energy use computed on a monthly basis.

d. If Landlord is required to make any capital expenditures by any city, state or federal agency for energy conservation or other purposes during the term of this Lease, such expenditures by Landlord shall be reimbursed as additional rent by Tenant. Such expenditures will be amortized over a five-year period including prevailing interest and Tenant shall bear his pro rata share payable monthly during the existence of this Lease.

e. If Landlord makes any voluntary capital expenditures that result in energy saving to Tenant then such capital expenditures shall be reimbursed as additional rent by Tenant. Such expenditures together with the prevailing interest shall be amortized in the amount of the energy saving to the Tenant on a pro rata basis payable monthly. However, in no event shall the charge to Tenant exceed the energy cost saved by Tenant.

ARTICLE 7
QUIET ENJOYMENT

Landlord covenants that so long as Tenant is not in default hereunder, Tenant shall and may peaceably and quietly have, hold and enjoy the Leased Premises during the term of this Lease and any renewal or extension hereof.

ARTICLE 8
MAINTENANCE

a. **Acceptance of Premises:** Tenant leases and accepts the Leased Premises in their condition at the beginning of the term of this lease, acknowledges that the Leased Premises are in a good and satisfactory condition and, except as otherwise expressly provided in this Article 8, assumes responsibility throughout the term of this Lease for maintaining said premises in a good, orderly and safe condition and state of repair (normal wear and tear excepted) including, without limitation, replacement of any glass broken on the Leased Premises, and maintenance of lighting fixtures and replacement of lamps, bulbs and ballasts. Tenant shall furthermore promptly repair all damage or injury to other parts of the Building, if such damage or injury is caused by or attributable to the activities or omissions of Tenant, its servants, agents, employees, invitees or licensees.

b. **Level of Maintenance**: All such maintenance and repairs within the Leased Premises shall be of a class or quality which is in Landlord's opinion at least equal to the original work or construction in the Building, upon date of tenant possession of the Leased Premises, and shall otherwise be completed to the satisfaction of Landlord and shall be done only by licensed and certified engineers, contractors, carpenters, electricians, painters, mechanics or others approved by Landlord, but at the expense of Tenant.

c. **Notice to Landlord:** Tenant shall give Landlord prompt notice of any needed repairs to plumbing, heating or air conditioning, or electrical lines located within, servicing or passing through the Leased Premises, and following such notice Landlord shall remedy the condition with due diligence and at its expense, unless such repairs are necessitated by damage or injury attributable to Tenant, Tenant's servants, agents, employees, invitees or licensees in which event Tenant shall bear the expense of any such repairs.

d. **Tenant Repairs:** If Tenant fails after ten (10) days notice to proceed with due diligence to make repairs required to the Leased Premises which are necessary in the judgment of Landlord, then Landlord may (but shall not be obligated to) make such repairs at the expense of Tenant, and the expense thereof incurred by Landlord shall be collected as additional rent in the next installment of rent falling due.

e. **Plumbing:** If your suite has been modified for plumbing or HVAC in any way, such as sinks, toilets, HVAC's, etc, within the Leased Premises, the Tenant is responsible for all repairs and maintenance thereof. The Landlord is only obligated to provide common restroom facilities located on each floor opposite of the elevators.

ARTICLE 9
ALTERATIONS

a. **Tenant Alterations:** The Landlord will provide the space, walls, floors, and ceiling in for mentioned suite. All improvements and alterations within Leased Premises are the responsibility of the Tenant. All Tenant improvements and alterations within the Leased Premises are to be approved by the Landlord prior to improvements or alterations per this agreement. The costs associated with all improvements or alterations within the Leases Premises will be the responsibility of the Tenant and will be paid by Tenant. Tenant may make such repairs, alterations and decorations in and to the Leased Premises, as it may deem desirable for its use with the plans approved by Landlord, provided that all repairs and alterations shall be performed by licensed contractors, free and clear of any liens. Upon termination of this Lease, or any renewal thereof Tenant may, at its own expense, remove its furniture, fixtures, partitions and other such items as it has installed during the term of this Lease, or any renewal thereof, provided, however, that the Tenant shall repair any damages caused by such removal and return the space to the original condition upon Tenant possession and execution of Leased Premises.

b. **Ad Valorem Taxes:** All ad valorem taxes assessed upon any improvements made by Tenant, or on behalf of Tenant by the Landlord within the Leased Premises or upon any movable property of Tenant situated within the Leased Premises shall be the sole responsibility of and shall be promptly paid by Tenant.

c. **Injury to Building:** Tenant shall not in any manner deface or injure the Building or any part thereof, or overload the floors of the Leased Premises, it being mutually agreed that in no event shall any weight placed upon said floors exceed fifty (50) pounds per square foot.

ARTICLE 10
LIABILITY

a. **Waiver of Liability:** Tenant waives all claims against Landlord, its agents, servants, and employees for

reimbursement, indemnification, and claims of any sort brought against Landlord by any third party for any claims in personal injury or property damages within the Leased Premises, caused by Tenant, its servants, agents and employees. Tenant shall indemnify and hold harmless Landlord, its agents, servants, and employees from and against all claims, damages, losses and expenses, including all litigation expenses and attorney fees, resulting in bodily injury, sickness, disease, death, or to destruction of tangible property within Leased Premises, including loss of use, other than claims, damages, losses and expenses within Leased Premises, resulting from any alleged negligence of the Landlord. Tenant, its employees, agents and servants waive all damages in personal injury within the Leased Premises, against Landlord in negligence, and shall hold Landlord harmless, and agrees to indemnify and defend Landlord.

ARTICLE 11
INSURANCE

a. **Bodily Injury and Wrongful Death:** Tenant shall, at its expense, at all times during the term of this Lease maintain general public liability insurance against claims for bodily injury and death occurring in, on or about the Leased Premises or Building, with such insurance to afford protection to a single limit of not less than $1,000,000.00 (One Million Dollars and Zero Cents) with respect to bodily injury or death arising out of any one occurrence or for damage or injury to property occurring in, on or about the Leased Premises or the Building. Tenant shall furnish Landlord proof thereof prior to move in, naming Landlord and Stirling Properties, LLC as additional insureds and certificate holders.

b. **Fire and other Casualty:** In case of fire or other casualty, Tenant shall give immediate notice thereof to Owner.

c. **Damage without Tenant Fault**: If the Leased Premises, without fault or neglect of Tenant, its servants, agents, employees, invitees or licensees, shall be partially destroyed by fire or other casualty so as to render the Leased Premises un-rentable, the rental herein recited shall be proportionately abated until such time as the Leased Premises so damaged are made rentable by Landlord. In the case of total destruction of the Leased Premises, or if there by partial destruction of the Leased Premises, or if there by partial destruction to the extent that the Leased Premises are unfit for occupancy, and repairs cannot be completed within ninety (90) days from the date of such partial destruction, Landlord shall have the option to either make the necessary repairs, or to cancel this Lease, and Landlord shall give Tenant written notice of its election within sixty (60) days from the date of such total or partial destruction. If Landlord elects to make such repairs or reconstruction, Landlord shall commence operations for such repairs or reconstruction within a reasonable time following settlement of its insurance claim arising from such destruction, and shall continue such operations with reasonable diligence, whereupon this Lease shall be extended for a period of time equal to the period from the date of the destruction to the date that the Leased Premises are again available for occupancy by Tenant.

d. **Tenant Damage:** Landlord shall keep the Building insured against such contingencies as are normally covered by fire and extended coverage insurance but shall not insure and will not be responsible for any loss or damage to any property belonging to Tenant. Tenant agrees that it will obtain such insurance covering its own property and shall hold the Landlord harmless for any such damage.

e. **Non-Subrogation Clause:** Tenant and Landlord agree that insurance carried by each of them against loss or damage by fire or other casualty shall contain a clause whereby the insurer waives its right to subrogation against the other party and the other Tenants in the Building. Should Tenant's insurer assert a subrogation claim against the Landlord, the Tenant shall defend the Landlord and reimburse the Landlord for any payment, whether settlement or judgment, on such claim.

ARTICLE 12
EMINENT DOMAIN

In the event all or any portion of the Leased Premises, or the real property of which they form a part, is taken by any governmental authority under the exercise of its right of eminent domain or similar right (or by act in lieu thereof) all right, title and interest in and to any award granted (or sums paid in lieu thereof) shall belong entirely to Landlord, and Tenant hereby assigns to landlord all of its interest, title or claim, if any, in and to such award (or sums paid in lieu thereof), including, but not limited to, any part of such award attributable to Tenant's leasehold interest, if any, except for the portion of tenant-installed improvements and Tenant's trade fixtures. In the event of a partial taking, rent shall be reduced as of the date of such taking by a percentage equal to the percentage obtained by relating the space taken to the total space leased hereunder, and, if such taking be substantial, Tenant shall have the option, to be exercised by notice in writing to the Landlord, within sixty (60) days after such taking, of terminating this Lease, or, if such taking be total, this lease shall terminate upon the taking. In the event of a temporary taking, that is, if all or any portion of the leased premises or the real property of which they form a part, is taken by any governmental authority under the exercise of its right to eminent domain or similar right (or by act in lieu thereof) for a period of time which is less than the remaining term of this Lease, rent shall during the period of such taking, but not thereafter, be proportionately abated if the temporary taking is partial, or totally abated if the temporary taking is total, but such taking shall not terminate this Lease. In the event of a partial taking which includes twenty-five percent (25%) or more of the Leased Premises, Landlord shall have the right to cancel this Lease upon ninety (90) days prior written notice to Tenant.

ARTICLE 13
SUBSITUTION OF THE PREMISES

Landlord reserves the right on thirty (30) days written notice to Tenant to substitute for the Leased Premises, at the same rental as required of Tenant herein, including adjustment, other comparable premises within the Executive Plaza for all uses and purposes as though originally Leased to Tenant at the time of execution and delivery of this Lease and subject to all terms and provisions hereof. In the event Landlord elects to cause such substitution of premises, Landlord agrees to pay all reasonable expenses of Tenant incidental thereto.

ARTICLE 14
SUBORDINATION

This Lease is subject and subordinate to any mortgage or land Lease which now or hereafter encumbers or affects the Building of which the Leased Premises form a part and/or the land on which the Building is situated, and to all renewals, modifications, consolidations, replacements and extensions thereof. This clause shall be self-operative and no further instrument of subordination need be required by any mortgagee or Landlord. In confirmation of such subordination, however, Tenant shall, at Landlord's request, promptly execute any appropriate certificate or instrument that Landlord may request. Tenant hereby constitutes and appoints Landlord as Tenant's attorney in fact to execute any such certificate or instrument of the remedies provided for by law or by such mortgage or land Lease, Tenant will, upon request of any person or party succeeding to the interest of Landlord as a result of such enforcement automatically become the Tenant of such successor in interest without change in the terms or other provisions of the Lease. Upon request by such successor in interest, Tenant shall execute and deliver in instrument or instruments confirming the attornment herein provided for. At any time during the term of this Lease, at Landlord's request, Tenant shall execute within five (5) days after request by Landlord, either an estoppels certificate or a three-party agreement in form satisfactory to Landlord, certifying as to such facts and agreeing to such notice provisions and other matters as may reasonably be required.

ARTICLE 15
SALE OR ASSIGNMENT BY LANDLORD

Landlord may sell the Building subject to this Lease and may assign this Lease to a buyer in the event of such a sale, and all of the provisions of this Lease as to the rights and obligations of Tenant shall thereupon apply to such purchaser or assignee, and assignor shall thereupon be divested of all rights and released from all obligations hereunder. Nothing contained in this paragraph shall prevent Landlord from assigning this Lease or the revenue derived there from to any lender.

ARTICLE 16
CHANGE OF NAME OF BUILDING

Landlord shall have the right to name and from time to time change the name of the Building.

ARTICLE 17
ACCESS TO PREMISES

Landlord and Landlord's agents shall have the right at all times to enter the Leased Premises, by pass key or otherwise, for janitorial services, or to make such repairs, decorations, additions or alterations as may be necessary or desirable for the safety, betterment, improvement and/or preservation of the Leased Premises, or the Building, or any portion of the Building, without in any manner affecting the obligations of Tenant hereunder. Tenant waives any claims for damages including loss of business there from.

ARTICLE 18
DEFAULT

This Lease is made upon the condition that Tenant shall punctually and faithfully perform all of the covenants and agreements by it to be performed as herein set forth, and if any of the following events of default shall occur, to-wit:

a. Any installment of Base Rent, additional rent, or any other sums required to be paid by Tenant hereunder, or any part thereof, shall at any time be in arrears and unpaid for five (5) days after same is due, or

b. There be any default on the part of Tenant in observance or performance of any of the other covenants, agreements, or conditions of the Lease on the part of Tenant to be kept and performed, and said default shall continue for a period of ten (1 days after receipt of written notice thereof from Landlord to Tenant (unless such default cannot reasonably be cured within ten (10) days and Tenant shall have commenced to cure said default within said ten (10) days and continues diligently to pursue the curing of the same); or

c. Tenant shall file a petition in bankruptcy or to be adjudicated a bankrupt, or file any petition or answer seeking any reorganization, arrangement, composition, readjustment, liquidation, dissolution, or similar relief for itself under any present or future federal, state, or other statues, law, or regulation, or make an assignment for the benefit of creditors; or

d. Any trustee, receiver, or liquidator of Tenant or of all or any substantial part of its properties or of the Premises shall be appointed in any action, suit, or proceeding by or against Tenant, and such proceeding

or action shall not have been dismissed within thirty (30) days after such appointment; or,

e. The leasehold estate hereby created shall be taken on execution or by other process of law; or,

f. Tenant shall close the Leased Premises or discontinues active business therein or abandons, vacates or misuses the leased Premises, or makes or attempts to make any sale or removal of the movable property in the Leased Premises on which Landlord has a lien, or

g. Tenant sublets the Leased Premises or any part thereof, or

h. Tenant fails to obtain and/or maintain the insurance required under this Lease.

Then, and in any of said cases, Landlord may, in addition to any other right or rights which Landlord may have under the provision of this Lease or by law, and at Landlord's option: (1) proceed for past due installments of rent, reserving its right to proceed later for the remaining installments, or (2) declare all of the unpaid installments of rent at once due and payable, whereupon the whole thereof shall become and be immediately due and payable, anything herein to the contrary notwithstanding, and proceed to enforce its legal remedies hereunder, or (3) declare this Lease to be terminated, and immediately expel Tenant, without, however, waiving Landlord's right to collect all installments of rent and other payments due or owing for the period up to the time Landlord regains occupancy. All rights and remedies of Landlord under this Lease shall be cumulative, and none shall exclude any other right or remedy allowed by this Lease or by law. Tenant further agrees that in any such event of default or termination, Tenant hereby expressly waives any notice of eviction and/or notice to vacate the premises.

ARTICLE 19
FAILURE TO INSIST ON STRICT PERFORMANCE

The failure of Landlord or Tenant to insist, in any one or more instances, upon a strict performance of any covenant of this Lease shall not be construed as a waiver or relinquishment thereof, but the same shall continue and remain in full force and effect. The receipts by Landlord of rent with knowledge of the breach of any covenant of Tenant hereunder shall not be deemed a waiver of the rights of Landlord with respect to such breach, and no waiver by Landlord of any provision hereof shall be deemed to have been made unless expressed in writing and signed by the Landlord.

ARTICLE 20
RE-ENTRY OF OWNER

a. Tenant shall, upon the termination of this Lease, by lapse of time or otherwise, return the Leased Premises to Landlord in as good condition as when received by Tenant, loss by fire or other unavoidable casualty and ordinary wear excepted. It is understood and agreed that the exception made as to "loss by fire or other unavoidable casualty" does not include damages, fires or casualties caused or contributed to by the act or neglect of Tenant, its servants, agents, employees, invitees or licensees, and not compensated for by insurance.

b. All installations, additional, fixtures and improvements in or upon the Leased Premises, whether placed there by Landlord or Tenant, and including, without limitations, paneling, decoration, partitions, railing, carpeting and flooring, shall become the property of landlord and shall remain upon the leased Premises at the termination of the Lease without compensation, allowance or credit to the Tenant; provided, however, if prior to such termination or within ten (10) days thereafter Landlord so directs by written notice, Tenant shall promptly remove those installations, fixtures and improvements placed in the Leased Premises by Tenant, or by Landlord at Tenant's request, as designated in the notice and upon failure of Tenant to so remove, Landlord shall have the right to do so at Tenant's expense.

c. Should Tenant fail to vacate the Leased premises at the termination hereof, Tenant hereby agrees to pay, as liquidated damages for each day during which Tenant's occupancy continues, an amount equal to five (5) times the daily rental for which Tenant was obligated hereunder during the last month to the term of this Lease, together with such sums as may be necessary to restore the premises to the condition in which Tenant is obligated to return them to Landlord as aforesaid.

d. Any furniture, equipment, machinery or other movable property brought onto the Leased Premises during Tenant's occupancy thereof and not removed at the termination of the Lease may be removed by Landlord, at the cost, expense and risk of Tenant, with no liability upon Landlord for loss or injury thereto and without prejudice to Landlord's lien and privilege security all sums due hereunder.

e. Tenant expressly waives any notice to vacate and all legal delays to which it may be entitled at the end of the Lease term or at the termination of this Lease for any other cause and hereby consents that Landlord may immediately take possession of the leased premises upon the expiration or termination of this Lease. Should the Landlord allow Tenant to remain in the Leased Premises beyond the term of this Lease, there shall result a lease from month to month which may be terminated by either party upon thirty (30) days

written notice to the other, but otherwise upon the terms and conditions of this Lease, and no such holding over or payment of rent resulting there from shall constitute a reconduction of this Lease.

ARTICLE 21
INSURANCE PREMIUM

Tenant will not do or suffer to be done on the Leased Premises any act which shall result in an increase of the rate or premium for fire and extended coverage insurance for the Building or any Tenant thereof. If, in spite of this provisions, Tenant's actions or occupancy should cause an increase in the insurance rate or premium, Tenant shall immediately pay to Landlord, as additional rent hereunder, the amount of such increase.

ARTICLE 22
EXPENSES AND ATTORNEY'S FEES

Tenant will pay to Landlord as additional rent hereunder all reasonable attorney's fees and expenses and all other expenses which may be incurred by Landlord in enforcing any of the obligations of Tenant under this Lease or in any litigation or negotiation in which Landlord shall, without its fault, become involved through or because of their Lease.

ARTICLE 23
OBLIGATIONS OF TENANT

If Landlord shall be put to any charge or expense or make any expenditures for which Tenant is responsible or which Tenant should make, or if Tenant should fail to make any payment other than rent which Tenant is obligated to make under the terms and provisions of the lease and all riders and other addenda hereto, then the amount thereof may at landlord's option, be added to and be deemed a part of any installment of rent then due or thereafter failing due.

ARTICLE 24
COMPLIANCE WITH LAWS

Tenant, in its use of the Leased Premises, shall at all times hereafter, at its sole cost and expense, promptly comply with all present and future laws, ordinances and regulations and all requirements, of all Federal, State, Municipal and local governments, commissions and boards and all lawful directions of public officials.

ARTICLE 25
COMPLIANCE WITH RULES

Tenant and Tenant's servants, employees, agents, visitors and licensees shall observe and comply with the Rules and Regulations which are annexed hereto and made available online; and such other reasonable rules and regulations as landlord may from time to time adopt. Notice of any additional rules and regulations shall be given in writing by Landlord to Tenant, whereupon they will become a part of the Lease for all purposes, to the same extent as if originally set forth herein.

ARTICLE 26
ASSIGNMENT

Tenant shall not assign or permit an assignment by operation of law of this Lease or any interest hereunder, or sublet or suffer or permit the Leased the Leased Premises or any part thereof to be used by any party other than Tenant without the prior written consent of the Landlord. If this Lease be assigned, or if the Leased Premises or any part thereof be sublet or occupied by any person other than Tenant, then Landlord may collect rent from the assignee, sub-lessee or occupant, and apply the net amount collected to the rent for which Tenant is obligated to Landlord under the terms hereof and may retain for its own account any additional amount remaining, but no such collection shall be deemed a waiver of this covenant or the acceptance of this assignee, sub-lessee or occupant as Tenant nor shall it release Tenant from the further observance and performance of the restriction on assignment and subletting herein contained.

ARTICLE 27
AIR RIGHTS

This Lease does not grant any rights to light, view and air over property.

ARTICLE 28
NOTICE

Any notice to be given under this Lease by Landlord to Tenant, or by Tenant to Landlord, shall be considered as duly given if made in writing, addressed to the other party and mailed by registered or certified mail,

postage prepaid, to the following addresses, or to such address of Landlord as Landlord may from time to time designate in writing or to such address of Tenant as Tenant may from time to time designate in writing:

LANDLORD: **Executive Plaza, LLC.**
10001 Lake Forest Blvd., Suite 200
New Orleans, LA 70127

TENANT: **The City of New Orleans**
1300 Perdido St., Suite 8EO3
New Orleans, La 70112
&
The City of New Orleans
Attn: NOE WIC #508
10001 Lake Forest Blvd.
New Orleans, LA 70128
&
City Attorney
City of New Orleans
1300 Perdido Street, Suite 5E03
New Orleans, LA 70112

ARTICLE 29
LOUISIANA CONTRACT

This Lease is a Louisiana Contract, to be interpreted and enforced under and in accordance with the laws of the State of Louisiana.

ARTICLE 30
CONSTRUCTION OF LEASE

Notwithstanding the fact that this Lease may have been prepared by Landlord, the language in all parts of this Lease shall in all cases be construed as a whole according to its fair meaning and not strictly for nor against either Landlord or Tenant. Paragraph headings in this Lease are for convenience only and are not to be construed as part of this Lease or in any way defining, limiting or amplifying the provisions thereof. Landlord and Tenant agree that in the event any term, covenant or condition herein contained is held to be invalid or void by any court of competent jurisdiction, the invalidity of any such term, covenant or condition shall in no way affect any other term, covenant or condition herein contained.

ARTICLE 31
REASONABLE CONSENT

Landlord agrees not to unreasonably withhold its approval of or consent to any act of Tenants where such approval or consent is required b the terms of this Lease.

ARTICLE 32
MORTGAGES PROTECTION CLAUSE

Tenant agrees to give any Mortgagee, by registered mail, a copy of any notice of default served upon the Landlord, provided that prior to such notice Tenant has been notified in writing of the address of such Mortgagee. Tenant further agrees that if Landlord shall have failed to cure such default within the time provided for in this Lease, then Mortgagee shall have an additional thirty (30) days within which to cure such default, or if such default cannot be cured within that time, then such additional time as may be necessary, if within such thirty (30) days Mortgagee has commenced and is diligently pursuing the remedies necessary to cure such default (including but not limited to commencement of foreclosure proceedings if necessary to effect such cure), in which event this Lease shall not be terminated while such remedies are being so diligently pursued.

ARTICLE 33
OWNER'S LIABILITY LIMITATION

It is understood and agreed by Tenant that any obligations undertaken in this Lease by Landlord shall not exceed the Landlord's net equity value in the Building and in no event shall result in any liability over and above said net equity value of the Landlord.

ARTICLE 34
ADDENDUM

Any addendum annexed hereto and executed by the parties for identification herewith are made a part of this Agreement of Lease for all purposes as though set forth in full here.

ARTICLE 35
WAIVER OF LIABILITY

Tenant hereby agrees to hold Landlord harmless for any personal injury sustained by Tenant or his invitees for any claim of property damage to Tenant's property in the Leased Premises. Tenant further agrees to indemnify and defend Landlord for any claim of bodily injury brought against Landlord by Tenant's invitees or persons permitted in the Leased Premises by Tenant.

We the undersigned, have read, understand, and agree to each of the provision of this Agreement and hereby acknowledge receipt of a copy of this contract.

_____ _____

LaToya Cantrell, Mayor **Date**
The City of New Orleans, *(Tenant)*

_____ _____

Jean-Paul Morrell, Council President **Date**
The Council of the City of New Orleans, *(Tenant)*

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

_____ _____

Gowri Kailas, *Managing Member* **Date**
Executive Plaza, LLC., *(Landlord)*

CONTINUING GUARANTY

FOR GOOD AND VALUABLE CONSIDERATION, the receipt and sufficiency of which is hereby acknowledge, the undersigned, (Guarantor) hereby personally guarantees the payment by Tenant to Owner of all sums (including all applicable attorney's fees and other cost and expenses of collection) due or becoming due under this Lease and the full performance of all other obligations of Tenant provided hereunder.

This Continuing Guaranty is absolute and complete and acceptance and notice of acceptance thereof by Owner and Tenant are therefore unnecessary and are hereby expressly waived by Guarantor. This Continuing Guaranty shall continue in force until the termination of this Lease, including any extensions or renewals thereof. In the event more than one individual executes this Continuing Guaranty, it is understood and agreed that each individual shall be bound jointly and severally by all of the provisions of this Continuing Guaranty Agreement as if each individual was the only person executing same.

This obligation and liability on the part of each Guarantor shall be primary and not a secondary obligation and liability, due immediately upon demand, without recourse, first having been had by Owner and Tenant. The undersigned hereby waives the benefits of all provisions of law which may provide for a stay or a delay of the execution of sale of property or of other satisfaction or judgment against the undersigned until judgment by first obtained against the Tenant and execution thereon returned unsatisfied, or until it is shown that Tenant shall have no property available for the satisfaction of any amounts or obligation of any Guarantor hereunder to Owners shall bind the legal representatives, heirs and assigns of the Guarantor hereunder to Owner shall bind them and shall insure to the benefit of the successors and assigns of the Owner. If Tenant is turned over to a collection attorney by the Owner, Tenant shall be responsible for any legal fees and court cost, in addition to the rental amounts and interest/late fees due Owner. Tenant understands that the collection attorney may obtain a Notice of Eviction, whereby Tenant shall be locked out of Tenant's premises until all monies due Landlord, the court and the collection attorney are paid. This Continuing Guaranty shall be construed in accordance with the laws of the State of Louisiana and be enforceable under the jurisdiction of its Courts.

GUARANTOR:

_____ _____

LaToya Cantrell, Mayor **Date**
The City of New Orleans, *(Tenant)*

_____ _____

Jean-Paul Morrell, Council President **Date**
The Council of the City of New Orleans, *(Tenant)*

FORM AND LEGALITY APPROVED:
CNO Law Department

By: _____

Printed Name: _____

Executive Plaza

10001 Lake Forest Blvd, Suite 200
New Orleans, LA 70127

Signage Lease Agreement

The parties to this Agreement are **Executive Plaza, LLC** (hereinafter referred to as the "Owner") and **The City of New Orleans** (hereinafter referred to as "the Tenant"). It is the intention of the parties to enter into a Signage Lease Agreement for the dual purposes of providing the **Tenant** with advertising exposure and the **Owner** with revenue. The agreement of the **Owner** and **Tenant** is as follows:

1. **LEASE TERM**
   The term of this Agreement shall be in accordance with the current signed Tenant Lease Agreement dated September 1st, 2025 and will expire accordingly.

2. **LEASE AMOUNT**
   The **Tenant** agrees to pay the **Owner** the sum of $100 monthly on or before the last day of each month. Failure to pay on or before the last day of the month will result in the immediate removal of the signage.

3. **OWNERSHIP**
   Ownership of the signage which is displayed pursuant to this Agreement shall be exclusively with the **Tenant**. The **Owner** agrees to turn over the signage to the **Tenant** at the end of the Lease Term, if requested by the **Tenant**.

4. **CONDITION OF SIGNAGE**
   The **Owner** makes no warranties or guarantees regarding the condition or appearance of the signage during the Lease Term. The **Owner** agrees to contact the **Tenant** in the event the signage is damaged, destroyed or is otherwise in need of repair; however, any repair or replacement of the signage shall be at the sole expense of the **Tenant**. Furthermore, if it is determined by the **Owner** that the signage covered by this Agreement is in need of replacement or repair and the **Tenant** fails to take timely measures (30 days or less) toward repairing or replacing the signage, the **Owner** shall have the right to remove the signage until it is satisfactorily repaired or replaced by the **Tenant** and such removal shall not be construed as a breach of this Agreement, the other terms of which shall remain in full force and effect. The **Owner** deems the current condition of the **Tenant's** existing sign at the time of this agreement on the Executive Plaza marquee as acceptable.

5. **COST OF PRODUCING THE SIGN AND GRAPHICS APPROVAL**
   The **Tenant** shall be responsible for the cost of producing the signage to be displayed under this Agreement. The parties agree that the sign will be constructed of material(s) approved by the **Owner**.

Furthermore, the parties agree that the **Owner** shall have final approval of all graphics to be placed on the signage before the sign vendor proceeds with its work in producing the sign. If such approval is not received, the sign will not be displayed and the **Tenant** will bear all costs associated with producing a new sign with acceptable graphics. Such circumstances will not void the remainder of the obligations under this Agreement.

6. TIME AND AMOUNT OF PAYMENT

The parties agree that the timing and amounts of the payments owing under this Agreement and set forth in Section Two (2) above are essential parts of this Agreement. In the event the **Tenant** does not make such payments in the stated amounts and within the time frames set forth in this Agreement, the **Tenant** will be deemed to be in breach of this Agreement and the **Owner** will have the right to immediately remove the signage from display (if it has been installed), and shall retain all of its other rights and remedies available in equity or under the law with regard to enforcement of the provisions of this Agreement.

7. BINDING EFFECT

The provisions of this Agreement shall be binding upon and inure to the benefit of both parties and their respective successors and assigns.

8. HEADINGS

The section headings in this Agreement are for convenience and reference only and shall not be used to limit or otherwise affect the meaning of any provision of this Agreement.

9. GOVERNING LAW

This Agreement shall be construed in accordance with and governed by the laws of the State of Louisiana.

10. RELATIONSHIP OF THE PARTIES

The **Tenant** and the **Owner** shall not be considered or deemed joint ventures or partners and neither shall have the power to bind or obligate the other except as set forth herein.

11. TERMINATION FOR NON-APROPRIATION

This Lease will terminate immediately in the event of non-appropriation of funds sufficient to maintain this Lease without the requirement of notice and the City will not be liable for any amounts beyond the funds appropriated and encumbered for this Lease.

12. MODIFICATION

No changes, additions, or amendments to this Agreement shall be binding unless initialed by authorized representatives of both parties (who by their initials warrant their authority to bind their respective entities).

13. ENTIRE AGREEMENT

This Agreement supersedes all agreements previously made between the parties (if any) relating to the subject matter of this Agreement. There are no understandings or agreements between the parties which relate to the subject matter of this Agreement except as set forth in this document.

We the undersigned, have read, understand, and agree to each of the provision of this Agreement and hereby acknowledge receipt of a copy of this contract.

By: _____ Date: _____

Gowri Kailas
Executive Plaza, LLC, Managing Member

By: _____ Date: _____

LaToya Cantrell, Mayor
The City of New Orleans

By: _____ Date: _____

Jean-Paul Morrell, Council President
The City Council of New Orleans

FORM AND LEGALITY APPROVED:

Law Department

By: _____

Printed Name: _____

CONTRACT SUMMARY
TO ACCOMPANY REQUESTS FOR CONTRACT APPROVAL
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: New Orleans Health Department

Name of Contact Person: Sheneda Jackson

Telephone Number: 504-658-2513

Email Address: sheneda.jackson@nola.gov

Initials of Sponsoring Councilmember(s): _____

PROVIDE THE FOLLOWING CONTRACT DETAILS

1. **The purpose and need for the contract:** To provide office space and signage for the New Orleans Health Department WIC Program.

2. **The parties involved:** Executive Plaza and The City of New Orleans

3. **The obligations, expectations, and deliverables of the parties involved:** Execuitve Plaza will provide office space and signage for the New Orleans Health Department WIC Program.

4. **The duration of the contract:** 2 years

5. **The cost and any fiscal implications of the contract for the City:** $78,876.92

6. **Describe disadvantaged business enterprise (DBE) participation:** _____

Reference: Council Rule 57 & City Code Section 70-10

2025 AUG 25 1

DEMO DIVA
DEMOLITION

August 18, 2025

Clerk of Council
City Hall
1300 Perdido Street, Room 7W03
New Orleans, LA 70112

To Whom It May Concern:

This letter is intended as a **formal appeal** to the Historic District Landmarks Commission's (HDLC) decision of "denial" on August 15, 2025, for the complete demolition of the dilapidated, residential structure at **2339-2341 Laharpe St, New Orleans, LA 70119 (permit reference #25-17395).** We are requesting that City Council overrule the decision of the HDLC, so that redevelopment can begin as soon as possible for the property at this location.

The Demo Diva, LLC, performed exploratory demolition work that exposed extensive damage to the structure that is beyond repair at this stage. The exploratory demolition proved that the existing structure is unsafe, uninhabitable, and structurally unsound due to years of extreme water and termite damage.

The property owner's goal is to rebuild a new residential structure in its place that will add more value and charm to the neighborhood. Not only will the future work improve the property itself, but it will attract new residents to the area with the new home. As it sits now, the current structure is in very poor condition and remains a safety hazard for residents of both the local community as well as the property owner. Therefore, the best course of action is to demolish the existing structure to rebuild as soon as possible.

If you have any questions regarding this appeal, please contact the original applicant, Alyssa Wernet representing The Demo Diva, LLC, at 504-908-8822 or alyssa@demodiva.com. You can also contact the property owner representative, Emanuel Maire, at 832-651-8113 or emaire@hotmail.com

4:35pm

Sincerely,

Alyssa Wernet
Vice President
The Demo Diva, LLC

NEW ORLEANS HISTORIC DISTRICT LANDMARKS COMMISSION
CENTRAL BUSINESS DISTRICT HISTORIC DISTRICT LANDMARKS COMMISSION

LaToya Cantrell
MAYOR

CITY OF NEW ORLEANS

Bryan D. Block
EXECUTIVE
DIRECTOR

Monday, August 18, 2025

Alyssa Wernet
6246 Memphis St
New Orleans, LA 70124

Re: 2339-2341 Laharpe St
Reference Code: 24H25W

Dear Alyssa Wernet:

This letter confirms the actions of the New Orleans Historic District Landmarks Commission at its meeting Friday, August 15, 2025, concerning your application for the following work: Demolition of a Contributing rated, one-story, two-family residential building to grade.

At that time the Commission voted to:

Deny the application for a full demolition to grade but approve the demolition of the rear portion of the structure, provided that the front façade and at least one original room back from the front wall of the building is retained.

Please submit one set of final detailed drawings reflecting the recommendations of the Commission. A list of required drawings and details has been included for your use. Be sure to include all pertinent drawings and details listed. Following review, we will contact you regarding any errors, omissions, or changes. All drawings should be submitted to Staff electronically. Once approved, these drawings will then be transmitted internally to Safety & Permits for their review and permitting. **As such, it is important that the final drawings are sufficient for review by both Departments.**

Should you wish to appeal the Commission's decision to the City Council you must provide a written request for appeal to both the HDLC and the Clerk of Council, City Hall, Room 1E09, New Orleans, LA 70112 within ten (10) calendar days of the Commission meeting. A copy of this letter should be included with the request.

Should you have any questions concerning this matter, feel free to contact me at (504) 658-7043 or Chad.Spurlin@nola.gov.

Sincerely,

Chad R Spurlin
Historic Preservation Plan Reviewer

Approved__BB__ Bryan Block, Director

ZACH SMITH
CONSULTING & DESIGN

August 27, 2025

Via Email to clerkofcouncil@nola.gov
Clerk of Council
New Orleans City Council
1300 Perdido St.
New Orleans, LA 70112

RE: Appeal of the Commercial Short-Term Rental Interim Zoning District for the property located at 734 Union Street, Unit 400.

Dear Clerk of Council,

On behalf of our client, Lisa Raio, we are requesting an appeal to the Commercial Short-Term Rental Interim Zoning District for the property located at 734 Union Street, specifically Unit 400.

This property has been a CSTR since 2017. Due to issues with roof repairs and renewals, they were unable to renew their CSTR permit.

There are 6 units in this building with 2 commercial units on the ground floor. Every residential unit has a CSTR permit as these permits were issued before the 2019 CSTR legislative changes.

Thank you for your time and consideration in adding this request to the next council agenda. Please feel free to reach out if you have any questions.

Sincerely,

Ron Loesel
Zach Smith Consulting & Design
1000 S. Norman C. Francis
New Orleans, LA 70125
ron@zachsmithconsulting.com

CITY OF NEW ORLEANS

DEPARTMENT OF CITY CIVIL SERVICE
SUITE 900 – 1340 POYDRAS ST.
NEW ORLEANS LA 70112
(504) 658-3500 FAX NO. (504) 658-3598

CITY CIVIL SERVICE COMMISS ION
BRITTNEY RICHARDSON, CHAIRPERSON
JOHN H. KORN, VICE-CHAIRPERSON
MARK SURPRENANT
RUTH WHITE DAVIS
ANDREW MONTEVERDE

AMY TREPAGNIER
DIRECTOR OF PERSONNEL

September 4, 2025

Via email: clerkofcouncil@nola.gov

Ms. Aisha Collier
Acting Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Re: Proposed Second Amended Agreement with Jay Ginsberg

Dear Madame Clerk:

Pursuant to Rule 57, please find attached the proposed Second Amendment to Professional Services Agreement between the Civil Service Commission and Jay Ginsberg, a completed contract summary form, and the related Motion.

We ask that this contract execution request be referred to the appropriate Council Committee.

Sincerely,

Amy Trepagnier
abtrepagnier@nola.gov
Department of Civil Service

Attachments: Amendment, contract summary form, motion

cc: Justyn Hawkins, Council Chief of Staff
Adam Swensek, Council Executive Counsel

AMENDMENT NO. 2 TO PROFESSIONAL SERVICE AGREEMENT

BETWEEN

THE CIVIL SERVICE COMMISSION OF THE CITY OF NEW ORLEANS

AND

JAY GINSBERG

THIS SECOND AMENDMENT is entered into by and between the Civil Service Commission of the City of New Orleans ("**Commission**"), represented by Chairperson Brittney Richardson, and Jay Ginsberg, Attorney-at-Law ("**Contractor**"). The Commission and the Attorney are sometimes referred to collectively as "**the Parties**." This Amendment is effective as of **September 1, 2025**. (the "**Effective Date**").

RECITALS

WHEREAS, on February 19, 2024, the Commission issued a Request for Qualifications seeking qualified attorneys to conduct hearings for the Civil Service Commission (the "**RFQ");**

WHEREAS, the Contractor submitted a proposal dated March 7, 2024, and the Commission selected the Attorney to perform the professional legal services described in the RFQ;

WHEREAS, on July 29, 2024, the Commission and Attorney executed a Professional Services Agreement to provide said services (the "**Agreement**");

WHEREAS, on March 27, 2025, the Parties and the President of the City Council executed an amendment one to provide for an increase of $55,000 for a total of $85,000 and an extension of the term to December 31, 2025.

WHEREAS, the Commission and Attorney, each having authority to do so, desire to enter into this Second Amendment to amend the maximum compensation during the term of the Agreement.

1. ***Compensation*.** The compensation described in Article IV, Section B of the Agreement, is amended to reflect a total amount of $105,000 for the term beginning July 29, 2024, and ending December 31, 2025, reflecting an increase of $20,000.
2. ***Prior Terms Binding.*** Except as otherwise provided in this Second Amendment, the terms and conditions of the Agreement remain in full force and effect.

IN WITNESS WHEREOF, the Commission and the Contractor, through their duly authorized representatives, execute this Second Amendment.

CITY OF NEW ORLEANS CIVIL SERVICE COMMISSION

_____

BY: BRITTNEY RICHARDSON, CHAIRPERSON

JAY GINSBERG

_____

BY: JAY GINSBERG

APPROVED BY:

CITY OF NEW ORLEANS CITY COUNCIL

_____

BY: JEAN PAUL MORRELL, PRESIDENT

CONTRACT SUMMARY
TO ACCOMPANY REQUESTS FOR CONTRACT APPROVAL
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Department of Civil Service

Name of Contact Person: Shanquell Wilson

Telephone Number: 504-658-3501

Email Address: sowilson@nola.gov

Initials of Sponsoring Councilmember(s):

PROVIDE THE FOLLOWING CONTRACT DETAILS

1. **The purpose and need for the contract:** An amendment to the contract for the attorney to serve as a hearing examiner for Civil Service disciplinary appeals.

2. **The parties involved:** Jay Ginsberg

3. **The obligations, expectations, and deliverables of the parties involved:** Contractor to provide legal services as a hearing examiner for the Civil Service Commission and ancillary matters associated therewith.

4. **The duration of the contract:** No extension of current term (17 months ending 12/31/2025)

5. **The cost and any fiscal implications of the contract for the City:** Increase of $20,000 with a total cost of $105,000

6. **Describe disadvantaged business enterprise (DBE) participation:** None, sole practitioner.

Reference: Council Rule 57 & City Code Section 70-10

MOTION

NO. M-25-___

CITY HALL: [Date]

BY: COUNCILMEMBER _____ (BY REQUEST)

SECONDED BY: COUNCILMEMBER _____

WHEREAS, Section 70-10(a) of the New Orleans City Code ordains that certain contracts providing for legal representation paid with City funds must be signed by the president of the City Council; and

WHEREAS, Section 70-10(b) of the New Orleans City Code ordains that the President of the New Orleans City Council ("Council") shall not execute any such contract unless authorized to do so by Council motion; and

WHEREAS, the City of New Orleans Civil Service Commission ("Commission") and Jay Ginsberg, after completing the appropriate procurement process desire to enter into a Second Amendment to the July 29, 2024, Professional Services Agreement for a hearing examiner for the Civil Service Commission for a total amount of $105,000 for the term beginning July 29, 2024, and ending December 31, 2025, reflecting an increase of $20,000. **NOW THEREFORE,**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, that the President of the Council shall be added as a signatory to the professional services agreement between the Commission and Jay A. Ginsberg.

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, that the President of the Council is authorized to sign the professional services agreement between the Commission and Jay A. Ginsberg.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, that the Clerk of Council shall forward copies of this motion to the Executive Counsel

for the Civil Service Commission for preparation the professional services agreement to effectuate this request.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Outlook

FW: Request to Appeal Expired CSTR Renewal

From Clerk of Council <clerkofcouncil@nola.gov>
Date Wed 8/27/2025 12:40 PM
To Cecil C. Hartzog <cchartzog@nola.gov>; Naomi R. Mark <nrmark@nola.gov>; Denise Mills <dmills@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Angela G. Sarker <agsarker@nola.gov>

From: Adam Shields <lablackdoglodge@gmail.com>
Sent: Wednesday, August 27, 2025 11:51 AM
To: Clerk of Council <clerkofcouncil@nola.gov>
Cc: Dominique Lang Jackson <Dominique.Lang@nola.gov>
Subject: Re: Request to Appeal Expired CSTR Renewal

My apologies. It's 4501 Jacobs Dr. I can be reached at 985-768-0849.

Adam

On Wed, Aug 27, 2025 at 11:47 AM Clerk of Council <clerkofcouncil@nola.gov> wrote:

> Good morning Mr. Shields,
>
> Can you please send the address you are appealing?
>
> **From:** Adam Shields <lablackdoglodge@gmail.com>
> **Sent:** Tuesday, August 26, 2025 3:10 PM
> **To:** Clerk of Council <clerkofcouncil@nola.gov>
> **Cc:** Dominique Lang Jackson <Dominique.Lang@nola.gov>
> **Subject:** Request to Appeal Expired CSTR Renewal
>
> To Whom It May Concern -
>
> I hope this message finds you well. Per guidance from Dominique Lang Jackson, Director of Legislation, I am writing to express my sincere apologies regarding the expiration of my CSTR permit and to formally request to appeal my expired CSTR. Due to unforeseen and significant family health challenges my fiancé faced, I inadvertently missed the timeframe for the renewal process. I understand the importance of maintaining compliance with the city's regulations and deeply regret any inconvenience this may have caused.
>
> I kindly request your consideration in allowing me to appeal the expiration of my CSTR permit. While not an excuse, the circumstances surrounding my delay were both urgent and unavoidable, however, I am now in a position to address all outstanding requirements promptly. I am committed to fully complying with all city procedures and am more than happy to pay the city for the missed time as well as the new permit.

Thank you very much for your understanding and for considering my appeal. I truly appreciate any assistance you may be able to provide in reinstating my permit. Please let me know if there are any specific steps I should follow in order to move this process forward.

Thank you,

Adam L. Shields

LATOYA CANTRELL, MAYOR
CITY OF NEW ORLEANS

August 28, 2025

Ms. Aisha Collier
Assistant Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

RE: DISAPPROVAL OF ORDINANCE CALENDAR NUMBER 35,203

Madame Clerk,

Pursuant to Section 3-113 of the New Orleans Home Rule Charter, I, LaToya Cantrell, Mayor of the City of New Orleans, hereby disapprove and veto Ordinance Calendar Number 35,203 as passed by the New Orleans City Council.

This ordinance seeks to appropriate $5,000,000.00 in capital funds to Louisiana State University (LSU) as part of the City Council's settlement in the Wisner litigation. While the City Council, as a party to the litigation, may enter into a settlement agreement, it does not have the authority to unilaterally obligate City funds.

Accordingly, I cannot approve of this ordinance.

Sincerely,

LaToya Cantrell
Mayor, City of New Orleans

2025 SEP 5 11:45AM

8-26-25

DEAR MRS. Collier:

I AM REQUESTING To Appear before the New Orleans City Council to appeal the STR license for the property located at 1313 prytania st. I would like to continue make a living hosting and can be reached at 504-287-3480.

Sincerely,
MATT FROST
1313 Prytania, St
New Orleans, LA
70130

CITY OF NEW ORLEANS

DEPARTMENT OF CITY CIVIL SERVICE
SUITE 900 – 1340 POYDRAS ST.
NEW ORLEANS LA 70112
(504) 658-3500 FAX NO. (504) 658-3598

CITY CIVIL SERVICE COMMISSION

BRITTNEY RICHARDSON,
CHAIRPERSON
JOHN KORN
VICE- CHAIRPERSON
JOHN KORN
MARK SURPRENANT
RUTH WHITE-DAVIS
ANDREW MONTEVERDE

AMY B. TREPAGNIER
DIRECTOR OF PERSONNEL

September 2, 2025

Aisha Collier, Acting Clerk of Council
Room 1E09, City Hall
New Orleans, LA 70112

Submitting for Council Communication: Monthly raw data relative to current staffing, hiring, and applications to the New Orleans Police Department as required by City Council Ordinance No. 29130.

Dear Ms. Collier:

In accordance with City Council Ordinance No. 29130, this agency is submitting for communication to the Council raw data relative to current staffing, hiring, and applications to the New Orleans Police Department.

Please let us know if further information is needed.

Thank you,

Amy Trepagnier
Personnel Director

cc: Justyn Hawkins, Chief of Staff
Calvin Aguillard, Councilmanic Fiscal Officer
Anita Curran, Council Research Officer

"*An Equal Opportunity Employer*"

Department Name	Job Number
Police Department	11227/7109
Police Department	10589/1116
Police Department	11395/5281
Police Department	11412/5265
Police Department	11413/5266
Police Department	11226/7110ENT
Police Department	11386/5139
Police Department	11276/7142
Police Department	11319/7152
Police Department	11271/5282
Police Department	11394/5283
Police Department	11400/7110REIN
Police Department	11410/5263
Police Department	11411/5264
Police Department	11134/7134
Police Department	11396/5284

Job Description	Applications Received
POLICE RECRUIT (CLASS CODE 7109)	196
POLICE TECHNICIAN, TRAINEE (CLASS CODE 1116)	49
CRIME SCENE INVESTIGATION SPECIALIST (CLASS CODE 5281)	30
CODIS SUPPORT (CLASS CODE 5265)	26
LATENT PRINT EXAMINER (CLASS CODE 5266)	22
POLICE OFFICER (LATERAL) (CLASS CODE 7110)	18
POLICE HUMAN RESOURCE ADMINISTRATOR (CLASS CODE 5139)	18
POLICE TECHNICIAN (ENTRANCE) (CLASS CODE 7142)	11
POLICE INVESTIGATIVE SUPERVISOR (CLASS CODE 7152)	6
CRIME SCENE INVESTIGATION SENIOR SPECIALIST (CLASS CODE 5282)	4
CRIME SCENE INVESTIGATION LEAD SPECIALIST (CLASS CODE 5283)	4
POLICE OFFICER (REINSTATEMENT - FORMER NOPD) (CLASS CODE 7110)	2
CODIS ADMINISTRATOR (CLASS CODE 5263)	2
CODIS SPECIALIST (CLASS CODE 5264)	2
SENIOR POLICE OFFICER (CLASS CODE 7134)	1
CRIME SCENE INVESTIGATION SUPERVISOR (CLASS CODE 5284)	1

First Name	Last Name	Requisition Title	Hire Start Date
Terrel	Belizeard	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Koee	Pipins	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Christian	Divens	Police Aide	8/24/2025
Daniel	Honore	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Rayan	Bluain	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Martha	Lohnes	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Jackson	Stumb	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Roland	Lasker	Police Aide	8/10/2025
Christopher	Killaby	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Roland	Lasker	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Christopher	Vogels	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
David	Miceli	POLICE OFFICER (LATERAL) (CLASS CODE 7110)	8/31/2025
Aaliyah	BURRELL	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Claire	Bertrand	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025
Bryant	Lewis	POLICE RECRUIT (CLASS CODE 7109)	8/17/2025

Home	Age	Department ID -	Description - Dept Info	Empl ID	Last Name
270		2702750	POL FISCAL MANAGEMENT	009347	Palmer
270		2702760	POL INVESTIGATIONS & SPRT BURE	014161	Moss
270		2702740	POL MANAGEMNT SERVICES BUREA	026059	Cole
270		2702760	POL INVESTIGATIONS & SPRT BURE	026765	Higgins
270		2702740	POL MANAGEMNT SERVICES BUREA	033168	Alphonse
270		2702740	POL MANAGEMNT SERVICES BUREA	037807	Riley
270		2702760	POL INVESTIGATIONS & SPRT BURE	015356	Anderson
270		2702750	POL FISCAL MANAGEMENT	022437	Learson
270		2702740	POL MANAGEMNT SERVICES BUREA	003759	Lewis
270		2702780	POL FIELD OPERATIONS	019606	Stokes
270		2702705	POL PUBLIC INTEGRITY	026489	Walker
270		2702760	POL INVESTIGATIONS & SPRT BURE	006954	May
270		2702702	POL OFF OF THE SUPERINTENDENT	029298	Washington
270		2702750	POL FISCAL MANAGEMENT	027572	Hill
270		2702740	POL MANAGEMNT SERVICES BUREA	019207	McLellan
270		2702740	POL MANAGEMNT SERVICES BUREA	029651	Theard
270		2702740	POL MANAGEMNT SERVICES BUREA	032889	Easterling
270		2702720	POL SPECIAL INVESTIGATION DIV	033167	Reynoso Ortiz
270		2702740	POL MANAGEMNT SERVICES BUREA	033038	North
270		2702740	POL MANAGEMNT SERVICES BUREA	006709	McCaskell
270		2702740	POL MANAGEMNT SERVICES BUREA	009989	Watzke
270		2702740	POL MANAGEMNT SERVICES BUREA	026351	Loton
270		2702740	POL MANAGEMNT SERVICES BUREA	006338	Lea
270		2702750	POL FISCAL MANAGEMENT	019201	Burkhalter
270		2702760	POL INVESTIGATIONS & SPRT BURE	006657	Barbaro
270		2702738	POL EIGHTH DISTRICT	029454	Hubert
270		2702720	POL SPECIAL INVESTIGATION DIV	000180	Edwards
270		2702760	POL INVESTIGATIONS & SPRT BURE	026624	Thomas
270		2702760	POL INVESTIGATIONS & SPRT BURE	031311	McGee
270		2702740	POL MANAGEMNT SERVICES BUREA	022388	Gremillion
270		2702740	POL MANAGEMNT SERVICES BUREA	029648	Perkins
270		2702760	POL INVESTIGATIONS & SPRT BURE	030199	Lewis
270		2702740	POL MANAGEMNT SERVICES BUREA	032521	Hughes
270		2702750	POL FISCAL MANAGEMENT	032600	Lyles
270		2702740	POL MANAGEMNT SERVICES BUREA	033482	Darby
270		2702750	POL FISCAL MANAGEMENT	038996	Reed
270		2702750	POL FISCAL MANAGEMENT	002742	Adams
270		2702740	POL MANAGEMNT SERVICES BUREA	025813	Morgan
270		2702720	POL SPECIAL INVESTIGATION DIV	022401	Bordenave
270		2702740	POL MANAGEMNT SERVICES BUREA	026563	Johnson
270		2702760	POL INVESTIGATIONS & SPRT BURE	007891	Vappie-Aydin
270		2702750	POL FISCAL MANAGEMENT	011695	Howard
270		2702750	POL FISCAL MANAGEMENT	026547	Jolly
270		2702750	POL FISCAL MANAGEMENT	026954	Bennett
270		2702705	POL PUBLIC INTEGRITY	033466	Bercy
270		2702750	POL FISCAL MANAGEMENT	008479	Deruise
270		2702711	POL PUBLIC AFFAIRS	006322	Sandifer
270		2702750	POL FISCAL MANAGEMENT	003749	Williams
270		2702750	POL FISCAL MANAGEMENT	002920	Manego
270		2702750	POL FISCAL MANAGEMENT	005950	Vu
270		2702750	POL FISCAL MANAGEMENT	021070	Terry

270	2702750	POL FISCAL MANAGEMENT	006348	Henderson
270	2702740	POL MANAGEMNT SERVICES BUREA	019614	Meyers
270	2702760	POL INVESTIGATIONS & SPRT BURE	028608	Ceazer
270	2702740	POL MANAGEMNT SERVICES BUREA	033114	Addison
270	2702740	POL MANAGEMNT SERVICES BUREA	033195	Ferdinand
270	2702740	POL MANAGEMNT SERVICES BUREA	033333	Breaux
270	2702740	POL MANAGEMNT SERVICES BUREA	033405	Dunn
270	2702720	POL SPECIAL INVESTIGATION DIV	033552	Plaisance
270	2702705	POL PUBLIC INTEGRITY	033568	Sparks
270	2702705	POL PUBLIC INTEGRITY	033569	Bishop
270	2702705	POL PUBLIC INTEGRITY	033570	Ancar
270	2702740	POL MANAGEMNT SERVICES BUREA	035337	Holmes
270	2702760	POL INVESTIGATIONS & SPRT BURE	038543	Bradshaw
270	2702750	POL FISCAL MANAGEMENT	038664	Best
270	2702750	POL FISCAL MANAGEMENT	038941	Anthony
270	2702740	POL MANAGEMNT SERVICES BUREA	006347	Parker
270	2702740	POL MANAGEMNT SERVICES BUREA	009352	Carter
270	2702740	POL MANAGEMNT SERVICES BUREA	040041	Jones
270	2702740	POL MANAGEMNT SERVICES BUREA	015196	Garaudy
270	2702740	POL MANAGEMNT SERVICES BUREA	008683	Logan
270	2702740	POL MANAGEMNT SERVICES BUREA	033459	Castine
270	2702740	POL MANAGEMNT SERVICES BUREA	007413	Faust Jr
270	2702740	POL MANAGEMNT SERVICES BUREA	013118	Tenner
270	2702740	POL MANAGEMNT SERVICES BUREA	009657	Kinney
270	2702740	POL MANAGEMNT SERVICES BUREA	006289	Burns Sr
270	2702760	POL INVESTIGATIONS & SPRT BURE	030182	Rogers
270	2702760	POL INVESTIGATIONS & SPRT BURE	032788	Martin
270	2702760	POL INVESTIGATIONS & SPRT BURE	033289	Daniels
270	2702760	POL INVESTIGATIONS & SPRT BURE	033373	Guerrero
270	2702760	POL INVESTIGATIONS & SPRT BURE	038965	Roa
270	2702760	POL INVESTIGATIONS & SPRT BURE	040661	Johnson
270	2702760	POL INVESTIGATIONS & SPRT BURE	040685	Bryan
270	2702760	POL INVESTIGATIONS & SPRT BURE	026125	Gordon
270	2702760	POL INVESTIGATIONS & SPRT BURE	032197	Nguyen
270	2702760	POL INVESTIGATIONS & SPRT BURE	007180	Leary
270	2702760	POL INVESTIGATIONS & SPRT BURE	009262	Santemore
270	2702760	POL INVESTIGATIONS & SPRT BURE	009382	Hall
270	2702760	POL INVESTIGATIONS & SPRT BURE	014394	He'Bert
270	2702760	POL INVESTIGATIONS & SPRT BURE	033360	Kelley
270	2702760	POL INVESTIGATIONS & SPRT BURE	010416	Hoang
270	2702760	POL INVESTIGATIONS & SPRT BURE	035401	Magee
270	2702760	POL INVESTIGATIONS & SPRT BURE	037474	Mukhopadhyay
270	2702760	POL INVESTIGATIONS & SPRT BURE	037487	Ansburg
270	2702760	POL INVESTIGATIONS & SPRT BURE	037519	Fortier
270	2702760	POL INVESTIGATIONS & SPRT BURE	037662	Tillman
270	2702760	POL INVESTIGATIONS & SPRT BURE	038555	Robinson
270	2702760	POL INVESTIGATIONS & SPRT BURE	038975	Clawson
270	2702760	POL INVESTIGATIONS & SPRT BURE	038976	Homer
270	2702760	POL INVESTIGATIONS & SPRT BURE	037541	Levy
270	2702760	POL INVESTIGATIONS & SPRT BURE	037544	Pennington
270	2702760	POL INVESTIGATIONS & SPRT BURE	029989	Lubecki
270	2702760	POL INVESTIGATIONS & SPRT BURE	033795	Symonds

270	2702760	POL INVESTIGATIONS & SPRT BURE	037542	Porter
270	2702760	POL INVESTIGATIONS & SPRT BURE	040011	Dragna
270	2702760	POL INVESTIGATIONS & SPRT BURE	038717	Hiatt
270	2702760	POL INVESTIGATIONS & SPRT BURE	016254	Mc Elrath
270	2702760	POL INVESTIGATIONS & SPRT BURE	026957	Martin
270	2702760	POL INVESTIGATIONS & SPRT BURE	032848	Austin
270	2702760	POL INVESTIGATIONS & SPRT BURE	033099	Lucas
270	2702760	POL INVESTIGATIONS & SPRT BURE	033124	Lewis
270	2702760	POL INVESTIGATIONS & SPRT BURE	033125	Nolan
270	2702760	POL INVESTIGATIONS & SPRT BURE	035325	Gaghan
270	2702760	POL INVESTIGATIONS & SPRT BURE	038982	Rogers
270	2702760	POL INVESTIGATIONS & SPRT BURE	040658	Schuelke
270	2702760	POL INVESTIGATIONS & SPRT BURE	040667	Schonbachler
270	2702760	POL INVESTIGATIONS & SPRT BURE	032411	Ward
270	2702760	POL INVESTIGATIONS & SPRT BURE	032416	Encalade
270	2702760	POL INVESTIGATIONS & SPRT BURE	032533	Bendick
270	2702760	POL INVESTIGATIONS & SPRT BURE	032037	Crum
270	2702760	POL INVESTIGATIONS & SPRT BURE	006445	Bissant-Cooper
270	2702760	POL INVESTIGATIONS & SPRT BURE	008826	Carson
270	2702760	POL INVESTIGATIONS & SPRT BURE	008725	Hill
270	2702760	POL INVESTIGATIONS & SPRT BURE	015679	Jupiter
270	2702763	POL HOMICIDE INVESTIATION PRG	030506	LeFlore
270	2702760	POL INVESTIGATIONS & SPRT BURE	032020	Johnson
270	2702760	POL INVESTIGATIONS & SPRT BURE	032409	Hale
270	2702760	POL INVESTIGATIONS & SPRT BURE	032785	Davis
270	2702760	POL INVESTIGATIONS & SPRT BURE	033200	Atkins
270	2702760	POL INVESTIGATIONS & SPRT BURE	033269	Frederick
270	2702760	POL INVESTIGATIONS & SPRT BURE	033416	Hale
270	2702760	POL INVESTIGATIONS & SPRT BURE	033428	Matthews
270	2702760	POL INVESTIGATIONS & SPRT BURE	033432	Harrison
270	2702760	POL INVESTIGATIONS & SPRT BURE	033487	Broussard
270	2702760	POL INVESTIGATIONS & SPRT BURE	033555	Perry
270	2702760	POL INVESTIGATIONS & SPRT BURE	033603	Barre
270	2702760	POL INVESTIGATIONS & SPRT BURE	033752	Jones
270	2702760	POL INVESTIGATIONS & SPRT BURE	018412	Mukhtar
270	2702760	POL INVESTIGATIONS & SPRT BURE	028353	Magee
270	2702760	POL INVESTIGATIONS & SPRT BURE	030153	Cameron
270	2702760	POL INVESTIGATIONS & SPRT BURE	033744	Dolliole
270	2702760	POL INVESTIGATIONS & SPRT BURE	030776	Wilson
270	2702750	POL FISCAL MANAGEMENT	031714	Martin
270	2702740	POL MANAGEMNT SERVICES BUREA	041121	Okah
270	2702740	POL MANAGEMNT SERVICES BUREA	041143	Divens
270	2702750	POL FISCAL MANAGEMENT	014015	Dede
270	2702718	POL POLICE RECRUITS	018715	Williams
270	2702718	POL POLICE RECRUITS	019367	Vogels
270	2702718	POL POLICE RECRUITS	025681	Mitchell
270	2702718	POL POLICE RECRUITS	026091	Paz
270	2702718	POL POLICE RECRUITS	026614	Poche'
270	2702750	POL FISCAL MANAGEMENT	038586	Jones
270	2702718	POL POLICE RECRUITS	038693	Price
270	2702750	POL FISCAL MANAGEMENT	038917	Clayton
270	2702718	POL POLICE RECRUITS	040009	Lewis

270	2702718	POL POLICE RECRUITS	040029	Neely
270	2702718	POL POLICE RECRUITS	040051	Cantin
270	2702718	POL POLICE RECRUITS	040052	Evans
270	2702718	POL POLICE RECRUITS	040061	Richardson
270	2702718	POL POLICE RECRUITS	040077	Mansion
270	2702718	POL POLICE RECRUITS	040117	Buchanan
270	2702718	POL POLICE RECRUITS	040118	Barbe
270	2702718	POL POLICE RECRUITS	040126	Williams
270	2702718	POL POLICE RECRUITS	040127	Alsghair
270	2702718	POL POLICE RECRUITS	040128	Wallace
270	2702718	POL POLICE RECRUITS	040129	Pham
270	2702718	POL POLICE RECRUITS	040131	Griffin
270	2702718	POL POLICE RECRUITS	040134	Haydel
270	2702718	POL POLICE RECRUITS	040135	Enamorado
270	2702718	POL POLICE RECRUITS	040136	Gadis
270	2702718	POL POLICE RECRUITS	040137	Moore
270	2702718	POL POLICE RECRUITS	040215	Sterling
270	2702718	POL POLICE RECRUITS	040680	Lohnes
270	2702718	POL POLICE RECRUITS	040686	Reed
270	2702718	POL POLICE RECRUITS	040691	Thompson
270	2702718	POL POLICE RECRUITS	041050	Stone
270	2702718	POL POLICE RECRUITS	041051	Lewis
270	2702718	POL POLICE RECRUITS	041054	Cheatham
270	2702718	POL POLICE RECRUITS	041089	Haye
270	2702718	POL POLICE RECRUITS	041090	Jackson
270	2702718	POL POLICE RECRUITS	041091	Francois
270	2702718	POL POLICE RECRUITS	041099	Davis
270	2702718	POL POLICE RECRUITS	041105	James
270	2702718	POL POLICE RECRUITS	041106	Stumb
270	2702718	POL POLICE RECRUITS	041114	Han
270	2702718	POL POLICE RECRUITS	041116	Bluain
270	2702718	POL POLICE RECRUITS	041118	Richardson
270	2702718	POL POLICE RECRUITS	041122	Brooks
270	2702718	POL POLICE RECRUITS	041123	Webber
270	2702718	POL POLICE RECRUITS	041124	Killaby
270	2702718	POL POLICE RECRUITS	041125	Garcia
270	2702718	POL POLICE RECRUITS	041126	Hardiman
270	2702718	POL POLICE RECRUITS	041127	Burrell
270	2702718	POL POLICE RECRUITS	041128	Lasker
270	2702718	POL POLICE RECRUITS	041129	Kianifar
270	2702718	POL POLICE RECRUITS	041130	Venero Prado
270	2702718	POL POLICE RECRUITS	041131	White
270	2702718	POL POLICE RECRUITS	041134	Honore
270	2702718	POL POLICE RECRUITS	041135	Lewis
270	2702718	POL POLICE RECRUITS	041137	Bertrand
270	2702718	POL POLICE RECRUITS	041140	Pipins
270	2702718	POL POLICE RECRUITS	041141	Belizeard
270	2702718	POL POLICE RECRUITS	601169	Phillips
270	2702735	POL FIFTH DISTRICT	006021	Kalka
270	2702733	POL THIRD DISTRICT	006615	Laine
270	2702736	POL SIXTH DISTRICT	011110	Doucette
270	2702736	POL SIXTH DISTRICT	012949	Williams

270	2702738	POL EIGHTH DISTRICT	015810	Johnson
270	2702750	POL FISCAL MANAGEMENT	026093	Foy
270	2702750	POL FISCAL MANAGEMENT	026728	Mickey
270	2702733	POL THIRD DISTRICT	027810	Ducre
270	2702737	POL SEVENTH DISTRICT	028132	Clayborne
270	2702750	POL FISCAL MANAGEMENT	028366	Carter
270	2702735	POL FIFTH DISTRICT	028940	Gordon Ii
270	2702735	POL FIFTH DISTRICT	028981	Jordan
270	2702738	POL EIGHTH DISTRICT	030760	D'Alessandro
270	2702739	POL SPECIAL OPERATIONS	030970	Brown
270	2702737	POL SEVENTH DISTRICT	031002	Caldwell
270	2702738	POL EIGHTH DISTRICT	031010	Paul
270	2702732	POL SECOND DISTRICT	031136	Bailey
270	2702739	POL SPECIAL OPERATIONS	031237	Carroll
270	2702732	POL SECOND DISTRICT	031413	Forseman
270	2702737	POL SEVENTH DISTRICT	031540	Alvarado
270	2702738	POL EIGHTH DISTRICT	031789	Fabre
270	2702734	POL FOURTH DISTRICT	031911	Florence
270	2702738	POL EIGHTH DISTRICT	031961	Wright
270	2702731	POL FIRST DISTRICT	032040	Arain
270	2702718	POL POLICE RECRUITS	032041	Zoeller
270	2702739	POL SPECIAL OPERATIONS	032042	Leblanc
270	2702760	POL INVESTIGATIONS & SPRT BURE	032044	Pope
270	2702750	POL FISCAL MANAGEMENT	032047	Steiner
270	2702736	POL SIXTH DISTRICT	032049	O'Connor
270	2702734	POL FOURTH DISTRICT	032071	Vail
270	2702733	POL THIRD DISTRICT	032114	Soto
270	2702733	POL THIRD DISTRICT	032115	Daniels
270	2702734	POL FOURTH DISTRICT	032122	Harvey
270	2702739	POL SPECIAL OPERATIONS	032127	Ramie
270	2702735	POL FIFTH DISTRICT	032132	Richardson
270	2702760	POL INVESTIGATIONS & SPRT BURE	032137	LaVeaux
270	2702731	POL FIRST DISTRICT	032144	Price
270	2702737	POL SEVENTH DISTRICT	032152	Falls
270	2702737	POL SEVENTH DISTRICT	032156	Rumbaut
270	2702737	POL SEVENTH DISTRICT	032166	Tlapa Diaz
270	2702737	POL SEVENTH DISTRICT	032358	Graves
270	2702734	POL FOURTH DISTRICT	032377	Pugh
270	2702760	POL INVESTIGATIONS & SPRT BURE	032387	Johnson
270	2702736	POL SIXTH DISTRICT	032421	Dulaney
270	2702731	POL FIRST DISTRICT	032434	McMillon
270	2702739	POL SPECIAL OPERATIONS	032436	Rhea
270	2702732	POL SECOND DISTRICT	032523	Woods
270	2702733	POL THIRD DISTRICT	032534	Floyd
270	2702731	POL FIRST DISTRICT	032641	Prevost
270	2702734	POL FOURTH DISTRICT	032645	Sartin
270	2702736	POL SIXTH DISTRICT	032648	Hayes
270	2702733	POL THIRD DISTRICT	032705	Bonura
270	2702731	POL FIRST DISTRICT	032728	Matthews
270	2702735	POL FIFTH DISTRICT	032760	Brown
270	2702736	POL SIXTH DISTRICT	032763	Hannah
270	2702736	POL SIXTH DISTRICT	032844	Martinez

270	2702735	POL FIFTH DISTRICT	032849	Carolus
270	2702738	POL EIGHTH DISTRICT	032895	Falls
270	2702735	POL FIFTH DISTRICT	032941	Smith
270	2702732	POL SECOND DISTRICT	033070	Blute
270	2702731	POL FIRST DISTRICT	033072	Rohr
270	2702732	POL SECOND DISTRICT	033097	Mack
270	2702733	POL THIRD DISTRICT	033309	Robinson
270	2702732	POL SECOND DISTRICT	033311	Carter
270	2702737	POL SEVENTH DISTRICT	033313	Laureano
270	2702736	POL SIXTH DISTRICT	033376	Ranson
270	2702750	POL FISCAL MANAGEMENT	033377	Zitzmann
270	2702737	POL SEVENTH DISTRICT	033379	Thompson
270	2702735	POL FIFTH DISTRICT	033385	Forman
270	2702735	POL FIFTH DISTRICT	033386	Dickson
270	2702738	POL EIGHTH DISTRICT	033396	Foster
270	2702733	POL THIRD DISTRICT	033397	Hamilton
270	2702732	POL SECOND DISTRICT	033399	Richardson
270	2702738	POL EIGHTH DISTRICT	033403	Beyer
270	2702736	POL SIXTH DISTRICT	033410	Ross
270	2702736	POL SIXTH DISTRICT	033431	Marx
270	2702733	POL THIRD DISTRICT	033457	Suarez
270	2702732	POL SECOND DISTRICT	033458	Espinal
270	2702738	POL EIGHTH DISTRICT	033526	Xu
270	2702738	POL EIGHTH DISTRICT	033530	Rhone-Mootry
270	2702737	POL SEVENTH DISTRICT	033534	Spears
270	2702737	POL SEVENTH DISTRICT	033535	Wesley
270	2702731	POL FIRST DISTRICT	033536	White
270	2702737	POL SEVENTH DISTRICT	033537	Williams
270	2702737	POL SEVENTH DISTRICT	033541	Chun
270	2702737	POL SEVENTH DISTRICT	033542	Dupor
270	2702731	POL FIRST DISTRICT	033607	Jones
270	2702735	POL FIFTH DISTRICT	033608	Jimerson
270	2702735	POL FIFTH DISTRICT	033750	Occeus
270	2702731	POL FIRST DISTRICT	033787	Gurley
270	2702733	POL THIRD DISTRICT	033790	Flores-Santos
270	2702735	POL FIFTH DISTRICT	033791	Franklin
270	2702736	POL SIXTH DISTRICT	034464	Chester
270	2702739	POL SPECIAL OPERATIONS	034480	Booth
270	2702735	POL FIFTH DISTRICT	034483	Young
270	2702731	POL FIRST DISTRICT	034486	Wilson
270	2702737	POL SEVENTH DISTRICT	034489	Porter
270	2702732	POL SECOND DISTRICT	034493	Smith
270	2702737	POL SEVENTH DISTRICT	034496	Motton III
270	2702732	POL SECOND DISTRICT	034497	Phipps
270	2702731	POL FIRST DISTRICT	034498	Edwards
270	2702736	POL SIXTH DISTRICT	034499	Centanni
270	2702733	POL THIRD DISTRICT	034500	Robles
270	2702738	POL EIGHTH DISTRICT	035256	Johnson
270	2702736	POL SIXTH DISTRICT	035363	Shanks
270	2702750	POL FISCAL MANAGEMENT	035387	Adams
270	2702736	POL SIXTH DISTRICT	037395	Lopez
270	2702734	POL FOURTH DISTRICT	037396	Harrell

270	2702735	POL FIFTH DISTRICT	037397	Brown
270	2702735	POL FIFTH DISTRICT	037400	Pawlikowski
270	2702750	POL FISCAL MANAGEMENT	037401	Dupepe
270	2702736	POL SIXTH DISTRICT	037412	Allen
270	2702733	POL THIRD DISTRICT	037413	Hickey
270	2702733	POL THIRD DISTRICT	037430	Lentz
270	2702735	POL FIFTH DISTRICT	037505	Morris
270	2702738	POL EIGHTH DISTRICT	037514	Hoormann
270	2702734	POL FOURTH DISTRICT	037558	Muzammil
270	2702732	POL SECOND DISTRICT	037567	Allen
270	2702733	POL THIRD DISTRICT	037569	Ball
270	2702735	POL FIFTH DISTRICT	037571	Monfette
270	2702735	POL FIFTH DISTRICT	037577	Stewart
270	2702734	POL FOURTH DISTRICT	037603	Fournette
270	2702734	POL FOURTH DISTRICT	037633	Brisco
270	2702735	POL FIFTH DISTRICT	037806	Kelley
270	2702733	POL THIRD DISTRICT	038552	Giraldo
270	2702731	POL FIRST DISTRICT	038557	Buckles
270	2702732	POL SECOND DISTRICT	038578	Nguyen
270	2702736	POL SIXTH DISTRICT	038632	Raglin
270	2702736	POL SIXTH DISTRICT	038633	Theroit
270	2702738	POL EIGHTH DISTRICT	038673	Bolton
270	2702737	POL SEVENTH DISTRICT	038682	Lora-Chicas
270	2702738	POL EIGHTH DISTRICT	038685	Colly
270	2702731	POL FIRST DISTRICT	038686	Danh
270	2702731	POL FIRST DISTRICT	038688	Alcon
270	2702735	POL FIFTH DISTRICT	038690	Jordan
270	2702736	POL SIXTH DISTRICT	038691	Brewington
270	2702738	POL EIGHTH DISTRICT	038699	Coleman
270	2702732	POL SECOND DISTRICT	038756	Matthews
270	2702735	POL FIFTH DISTRICT	038916	McDonald
270	2702731	POL FIRST DISTRICT	038918	Brooks
270	2702732	POL SECOND DISTRICT	038931	Boudreaux
270	2702735	POL FIFTH DISTRICT	038932	Bourgeois
270	2702738	POL EIGHTH DISTRICT	038933	Conte
270	2702737	POL SEVENTH DISTRICT	038948	Parker
270	2702732	POL SECOND DISTRICT	038966	Toles
270	2702736	POL SIXTH DISTRICT	038972	Williams
270	2702736	POL SIXTH DISTRICT	038980	Walz
270	2702734	POL FOURTH DISTRICT	038981	Bernard
270	2702731	POL FIRST DISTRICT	038989	Desoto
270	2702737	POL SEVENTH DISTRICT	038990	Garuba
270	2702736	POL SIXTH DISTRICT	040053	Lindsey
270	2702738	POL EIGHTH DISTRICT	040060	Perry
270	2702732	POL SECOND DISTRICT	040062	Talley
270	2702737	POL SEVENTH DISTRICT	600334	Irons
270	2702735	POL FIFTH DISTRICT	601430	Ramos
270	2702738	POL EIGHTH DISTRICT	006096	Kriebel
270	2702740	POL MANAGEMNT SERVICES BUREA	006355	Laurie Sr
270	2702731	POL FIRST DISTRICT	006387	Quetant
270	2702740	POL MANAGEMNT SERVICES BUREA	006526	Hamilton
270	2702731	POL FIRST DISTRICT	006536	Russell Jr

270	2702732	POL SECOND DISTRICT	006608	Robert
270	2702760	POL INVESTIGATIONS & SPRT BURE	006634	Lacabe
270	2702732	POL SECOND DISTRICT	007070	Cousin
270	2702733	POL THIRD DISTRICT	007090	Young
270	2702737	POL SEVENTH DISTRICT	007115	Young
270	2702731	POL FIRST DISTRICT	007116	Young Jr
270	2702739	POL SPECIAL OPERATIONS	007147	Jackson
270	2702750	POL FISCAL MANAGEMENT	007556	Shields
270	2702760	POL INVESTIGATIONS & SPRT BURE	007609	Lane-Hart
270	2702731	POL FIRST DISTRICT	007612	Porter
270	2702738	POL EIGHTH DISTRICT	007660	Philibert
270	2702702	POL OFF OF THE SUPERINTENDENT	007689	Summers
270	2702738	POL EIGHTH DISTRICT	007807	Davis
270	2702736	POL SIXTH DISTRICT	007962	Nero
270	2702737	POL SEVENTH DISTRICT	007972	Barnes Sr
270	2702731	POL FIRST DISTRICT	007996	Burke
270	2702734	POL FOURTH DISTRICT	008033	Nixon
270	2702782	POL LAKEVIEW CRIME PREVENT DST	008056	Benjamin
270	2702750	POL FISCAL MANAGEMENT	008111	Jackson Jr
270	2702739	POL SPECIAL OPERATIONS	008666	Brazley
270	2702738	POL EIGHTH DISTRICT	008745	Harris
270	2702738	POL EIGHTH DISTRICT	008822	Barrett
270	2702739	POL SPECIAL OPERATIONS	008914	Elsensohn
270	2702769	POL TRAFFIC	009146	Crowden
270	2702732	POL SECOND DISTRICT	009182	Keller Jr
270	2702739	POL SPECIAL OPERATIONS	009229	Crawford
270	2702705	POL PUBLIC INTEGRITY	009555	Givens
270	2702736	POL SIXTH DISTRICT	009827	Hunt
270	2702738	POL EIGHTH DISTRICT	009922	Marchese
270	2702733	POL THIRD DISTRICT	009973	Sam
270	2702760	POL INVESTIGATIONS & SPRT BURE	010001	Augustus
270	2702769	POL TRAFFIC	010012	Joseph
270	2702760	POL INVESTIGATIONS & SPRT BURE	010056	Castellon
270	2702737	POL SEVENTH DISTRICT	010074	Rome
270	2702735	POL FIFTH DISTRICT	010109	Forstall - Smith
270	2702734	POL FOURTH DISTRICT	010339	Edwinson
270	2702760	POL INVESTIGATIONS & SPRT BURE	010420	Matthews
270	2702738	POL EIGHTH DISTRICT	011029	Davis
270	2702780	POL FIELD OPERATIONS	011639	Faust
270	2702736	POL SIXTH DISTRICT	011691	Perkins
270	2702740	POL MANAGEMNT SERVICES BUREA	011715	Scanio
270	2702733	POL THIRD DISTRICT	012700	Smith-Williams
270	2702732	POL SECOND DISTRICT	012702	Edenfield
270	2702734	POL FOURTH DISTRICT	012715	James
270	2702750	POL FISCAL MANAGEMENT	012866	Yates
270	2702760	POL INVESTIGATIONS & SPRT BURE	012956	Boswell
270	2702760	POL INVESTIGATIONS & SPRT BURE	012977	Pruitt
270	2702737	POL SEVENTH DISTRICT	013122	Kent
270	2702737	POL SEVENTH DISTRICT	013214	Turner
270	2702731	POL FIRST DISTRICT	014029	Lewis
270	2702720	POL SPECIAL INVESTIGATION DIV	014119	Bagneris
270	2702737	POL SEVENTH DISTRICT	014120	Adams

270	2702760	POL INVESTIGATIONS & SPRT BURE	014123	Bruce
270	2702769	POL TRAFFIC	014239	Thompson
270	2702737	POL SEVENTH DISTRICT	014385	Privott
270	2702735	POL FIFTH DISTRICT	014527	Guggenheim
270	2702735	POL FIFTH DISTRICT	014633	Boone
270	2702760	POL INVESTIGATIONS & SPRT BURE	015023	Payne-Samuel
270	2702731	POL FIRST DISTRICT	015097	Ferdinand
270	2702780	POL FIELD OPERATIONS	015102	Garrison
270	2702705	POL PUBLIC INTEGRITY	015185	Lymous
270	2702760	POL INVESTIGATIONS & SPRT BURE	015188	Smith
270	2702760	POL INVESTIGATIONS & SPRT BURE	015341	Johnson
270	2702733	POL THIRD DISTRICT	015352	Evangelist
270	2702750	POL FISCAL MANAGEMENT	015473	Rochon
270	2702735	POL FIFTH DISTRICT	016100	Daggs
270	2702760	POL INVESTIGATIONS & SPRT BURE	016221	Bulliung
270	2702760	POL INVESTIGATIONS & SPRT BURE	016239	Blackman
270	2702760	POL INVESTIGATIONS & SPRT BURE	016267	Dillon
270	2702732	POL SECOND DISTRICT	016271	Humbles
270	2702733	POL THIRD DISTRICT	016282	Duzmal
270	2702735	POL FIFTH DISTRICT	016337	Gill
270	2702720	POL SPECIAL INVESTIGATION DIV	016361	Palmer
270	2702740	POL MANAGEMNT SERVICES BUREA	016364	Rondeno
270	2702734	POL FOURTH DISTRICT	016411	Webster
270	2702738	POL EIGHTH DISTRICT	016412	Carroll
270	2702760	POL INVESTIGATIONS & SPRT BURE	016496	Ambrose
270	2702731	POL FIRST DISTRICT	016498	Hoffacker
270	2702738	POL EIGHTH DISTRICT	016511	Harris
270	2702738	POL EIGHTH DISTRICT	016879	Castelin
270	2702705	POL PUBLIC INTEGRITY	017076	Preston
270	2702705	POL PUBLIC INTEGRITY	017077	Monteleone
270	2702720	POL SPECIAL INVESTIGATION DIV	017079	Cox
270	2702738	POL EIGHTH DISTRICT	017081	White
270	2702733	POL THIRD DISTRICT	017087	Buckles
270	2702737	POL SEVENTH DISTRICT	017193	Cummings
270	2702739	POL SPECIAL OPERATIONS	017235	Gant
270	2702780	POL FIELD OPERATIONS	017301	Jones-Brewer
270	2702760	POL INVESTIGATIONS & SPRT BURE	017302	Barrere
270	2702732	POL SECOND DISTRICT	017305	Packer
270	2702732	POL SECOND DISTRICT	017310	Jarrott
270	2702720	POL SPECIAL INVESTIGATION DIV	017349	Isaac
270	2702780	POL FIELD OPERATIONS	017354	Phillips
270	2702705	POL PUBLIC INTEGRITY	017360	Gaines
270	2702739	POL SPECIAL OPERATIONS	017447	Pazon
270	2702760	POL INVESTIGATIONS & SPRT BURE	017450	Baddoo
270	2702720	POL SPECIAL INVESTIGATION DIV	017454	Jenkins
270	2702734	POL FOURTH DISTRICT	017520	Love
270	2702746	POL CRIME LAB	017536	Sykes Smith
270	2702760	POL INVESTIGATIONS & SPRT BURE	017563	Williams
270	2702740	POL MANAGEMNT SERVICES BUREA	018101	Wilson
270	2702769	POL TRAFFIC	018246	Brown
270	2702737	POL SEVENTH DISTRICT	018293	Olivier III
270	2702740	POL MANAGEMNT SERVICES BUREA	018320	Jenkins

270	2702736	POL SIXTH DISTRICT	018327	Goines
270	2702760	POL INVESTIGATIONS & SPRT BURE	018457	Boult
270	2702734	POL FOURTH DISTRICT	018520	Bastian
270	2702705	POL PUBLIC INTEGRITY	018652	Francis
270	2702733	POL THIRD DISTRICT	018657	Hickman
270	2702760	POL INVESTIGATIONS & SPRT BURE	018660	Scott
270	2702732	POL SECOND DISTRICT	018667	Mitchell-Pearson
270	2702705	POL PUBLIC INTEGRITY	018682	Daniel
270	2702705	POL PUBLIC INTEGRITY	018828	Moore-Hazelett
270	2702705	POL PUBLIC INTEGRITY	018974	Normand
270	2702705	POL PUBLIC INTEGRITY	019026	Williams
270	2702734	POL FOURTH DISTRICT	019047	Osborne
270	2702760	POL INVESTIGATIONS & SPRT BURE	019088	Howard
270	2702740	POL MANAGEMNT SERVICES BUREA	019108	Eischen
270	2702705	POL PUBLIC INTEGRITY	019186	Wiltz
270	2702750	POL FISCAL MANAGEMENT	019458	Clay
270	2702738	POL EIGHTH DISTRICT	019461	Lacey
270	2702735	POL FIFTH DISTRICT	019480	Kish
270	2702705	POL PUBLIC INTEGRITY	019496	Sam
270	2702731	POL FIRST DISTRICT	019580	Avist
270	2702735	POL FIFTH DISTRICT	019661	Patrick
270	2702760	POL INVESTIGATIONS & SPRT BURE	019683	Hiatt
270	2702734	POL FOURTH DISTRICT	019702	Woods
270	2702760	POL INVESTIGATIONS & SPRT BURE	019767	Schuler
270	2702720	POL SPECIAL INVESTIGATION DIV	019774	Doaty
270	2702731	POL FIRST DISTRICT	019782	Cummings
270	2702737	POL SEVENTH DISTRICT	019802	Nguyen
270	2702740	POL MANAGEMNT SERVICES BUREA	019803	Banks
270	2702731	POL FIRST DISTRICT	019805	Burnette
270	2702731	POL FIRST DISTRICT	019904	Booker
270	2702738	POL EIGHTH DISTRICT	020291	Collins
270	2702739	POL SPECIAL OPERATIONS	020299	Hilliard
270	2702733	POL THIRD DISTRICT	020493	Kjellin
270	2702735	POL FIFTH DISTRICT	021648	Walton
270	2702736	POL SIXTH DISTRICT	021658	Kirkland
270	2702736	POL SIXTH DISTRICT	021662	Jackson
270	2702733	POL THIRD DISTRICT	021674	Almedia
270	2702737	POL SEVENTH DISTRICT	022152	Route
270	2702737	POL SEVENTH DISTRICT	022156	Bakula
270	2702734	POL FOURTH DISTRICT	022159	Walker
270	2702760	POL INVESTIGATIONS & SPRT BURE	022218	Constantine
270	2702736	POL SIXTH DISTRICT	022273	Johnson
270	2702736	POL SIXTH DISTRICT	022628	Lewis
270	2702732	POL SECOND DISTRICT	022651	Wiedman
270	2702738	POL EIGHTH DISTRICT	025604	Cherny
270	2702780	POL FIELD OPERATIONS	025778	Williams
270	2702720	POL SPECIAL INVESTIGATION DIV	025951	Johnson
270	2702731	POL FIRST DISTRICT	025965	Kelly
270	2702705	POL PUBLIC INTEGRITY	025967	Alcala
270	2702738	POL EIGHTH DISTRICT	026219	Illarmo
270	2702760	POL INVESTIGATIONS & SPRT BURE	026540	Henry
270	2702750	POL FISCAL MANAGEMENT	026594	Agustin

270	2702736	POL SIXTH DISTRICT	026680	Bidichandani
270	2702760	POL INVESTIGATIONS & SPRT BURE	026724	Haynes
270	2702736	POL SIXTH DISTRICT	026919	Fowlkes
270	2702760	POL INVESTIGATIONS & SPRT BURE	029271	Roger
270	2702737	POL SEVENTH DISTRICT	029838	Young
270	2702750	POL FISCAL MANAGEMENT	006017	Tollefson
270	2702735	POL FIFTH DISTRICT	006129	Welch
270	2702731	POL FIRST DISTRICT	006568	Caronna
270	2702731	POL FIRST DISTRICT	006881	Guidry
270	2702737	POL SEVENTH DISTRICT	006944	Luster
270	2702750	POL FISCAL MANAGEMENT	007004	Lewis
270	2702760	POL INVESTIGATIONS & SPRT BURE	007031	Celious
270	2702732	POL SECOND DISTRICT	007160	Baldassaro Jr
270	2702737	POL SEVENTH DISTRICT	007634	Jones
270	2702705	POL PUBLIC INTEGRITY	007735	Matthews
270	2702732	POL SECOND DISTRICT	008027	Jenkins
270	2702731	POL FIRST DISTRICT	008088	Merricks
270	2702720	POL SPECIAL INVESTIGATION DIV	008167	Giroir
270	2702705	POL PUBLIC INTEGRITY	009310	Allison
270	2702769	POL TRAFFIC	009334	Theard
270	2702731	POL FIRST DISTRICT	009442	Cutno
270	2702734	POL FOURTH DISTRICT	009451	Jones
270	2702720	POL SPECIAL INVESTIGATION DIV	009516	Carter
270	2702705	POL PUBLIC INTEGRITY	009871	Temple
270	2702780	POL FIELD OPERATIONS	009938	Lyles
270	2702739	POL SPECIAL OPERATIONS	010363	Prepetit
270	2702734	POL FOURTH DISTRICT	011613	Richardson
270	2702735	POL FIFTH DISTRICT	012687	Williams
270	2702732	POL SECOND DISTRICT	014663	O'Brien
270	2702738	POL EIGHTH DISTRICT	014949	Ward
270	2702702	POL OFF OF THE SUPERINTENDENT	015180	Roach
270	2702705	POL PUBLIC INTEGRITY	015292	Helou
270	2702736	POL SIXTH DISTRICT	016053	Boudreau
270	2702760	POL INVESTIGATIONS & SPRT BURE	017309	Brooks
270	2702732	POL SECOND DISTRICT	018354	Barnes
270	2702733	POL THIRD DISTRICT	018827	Murray
270	2702720	POL SPECIAL INVESTIGATION DIV	019068	Garcia
270	2702760	POL INVESTIGATIONS & SPRT BURE	019121	Johnson
270	2702739	POL SPECIAL OPERATIONS	019127	Waldron
270	2702731	POL FIRST DISTRICT	019682	Herrick
270	2702705	POL PUBLIC INTEGRITY	021637	Guasco
270	2702760	POL INVESTIGATIONS & SPRT BURE	006050	Glasser
270	2702720	POL SPECIAL INVESTIGATION DIV	006419	Hargrove
270	2702739	POL SPECIAL OPERATIONS	006454	Bax Jr
270	2702736	POL SIXTH DISTRICT	006529	Gillard
270	2702760	POL INVESTIGATIONS & SPRT BURE	006852	Hart
270	2702732	POL SECOND DISTRICT	007925	Nolan
270	2702738	POL EIGHTH DISTRICT	008030	Bush
270	2702780	POL FIELD OPERATIONS	008342	Demma
270	2702737	POL SEVENTH DISTRICT	008657	Stamp
270	2702760	POL INVESTIGATIONS & SPRT BURE	008929	Waguespack Sr
270	2702780	POL FIELD OPERATIONS	010008	Micheu

270	2702738	POL EIGHTH DISTRICT	010897	Watson
270	2702705	POL PUBLIC INTEGRITY	011598	Contreras
270	2702735	POL FIFTH DISTRICT	011643	Dupree
270	2702740	POL MANAGEMNT SERVICES BUREA	012928	Burns
270	2702705	POL PUBLIC INTEGRITY	013094	Delarge
270	2702736	POL SIXTH DISTRICT	013743	Batiste
270	2702731	POL FIRST DISTRICT	014277	Allen
270	2702760	POL INVESTIGATIONS & SPRT BURE	014571	Palumbo
270	2702760	POL INVESTIGATIONS & SPRT BURE	016272	Gubert
270	2702780	POL FIELD OPERATIONS	008759	Roberts
270	2702750	POL FISCAL MANAGEMENT	009567	Burkart Jr
270	2702780	POL FIELD OPERATIONS	013798	Banks
270	2702711	POL PUBLIC AFFAIRS	006285	Fletcher
270	2702711	POL PUBLIC AFFAIRS	033199	Boudrie
270	2702711	POL PUBLIC AFFAIRS	035334	Landry
270	2702711	POL PUBLIC AFFAIRS	026814	Looney
270	2702736	POL SIXTH DISTRICT	000569	Conway
270	2702734	POL FOURTH DISTRICT	001369	Kendrick
270	2702760	POL INVESTIGATIONS & SPRT BURE	001391	Marshall
270	2702750	POL FISCAL MANAGEMENT	001599	Weber
270	2702760	POL INVESTIGATIONS & SPRT BURE	002854	Perrier
270	2702732	POL SECOND DISTRICT	002931	Williams
270	2702735	POL FIFTH DISTRICT	003729	Williams
270	2702760	POL INVESTIGATIONS & SPRT BURE	005166	Raney
270	2702760	POL INVESTIGATIONS & SPRT BURE	005327	Smith
270	2702720	POL SPECIAL INVESTIGATION DIV	006049	Valencia
270	2702760	POL INVESTIGATIONS & SPRT BURE	006058	McDade
270	2702702	POL OFF OF THE SUPERINTENDENT	006111	Monlyn
270	2702760	POL INVESTIGATIONS & SPRT BURE	006212	Branch
270	2702750	POL FISCAL MANAGEMENT	006258	Gaines
270	2702735	POL FIFTH DISTRICT	006320	Hankton
270	2702738	POL EIGHTH DISTRICT	006336	Jones
270	2702720	POL SPECIAL INVESTIGATION DIV	006361	Abbott
270	2702740	POL MANAGEMNT SERVICES BUREA	006366	Darensbourg
270	2702720	POL SPECIAL INVESTIGATION DIV	006470	Knight
270	2702739	POL SPECIAL OPERATIONS	006515	Valeary
270	2702734	POL FOURTH DISTRICT	006542	Arnaud
270	2702740	POL MANAGEMNT SERVICES BUREA	006559	Albert
270	2702702	POL OFF OF THE SUPERINTENDENT	006575	Walton
270	2702738	POL EIGHTH DISTRICT	006609	Brady
270	2702735	POL FIFTH DISTRICT	006694	Williams
270	2702769	POL TRAFFIC	006838	Baldassaro
270	2702738	POL EIGHTH DISTRICT	006959	Rankin
270	2702734	POL FOURTH DISTRICT	007045	Reynolds
270	2702738	POL EIGHTH DISTRICT	007050	Joia
270	2702760	POL INVESTIGATIONS & SPRT BURE	007081	Williams
270	2702760	POL INVESTIGATIONS & SPRT BURE	007158	Thomas-Ross
270	2702738	POL EIGHTH DISTRICT	007237	Shaw
270	2702731	POL FIRST DISTRICT	007288	Ashe
270	2702769	POL TRAFFIC	007455	Carr
270	2702731	POL FIRST DISTRICT	007481	Marshall
270	2702740	POL MANAGEMNT SERVICES BUREA	007533	Williams

270	2702780	POL FIELD OPERATIONS	007561	Hinrichs
270	2702733	POL THIRD DISTRICT	007657	Jackson
270	2702735	POL FIFTH DISTRICT	007659	Moore
270	2702750	POL FISCAL MANAGEMENT	007664	Ruffins
270	2702720	POL SPECIAL INVESTIGATION DIV	007676	Eskine
270	2702769	POL TRAFFIC	007772	Sunseri
270	2702769	POL TRAFFIC	007800	Chambers Jr
270	2702760	POL INVESTIGATIONS & SPRT BURE	007803	Phillips
270	2702769	POL TRAFFIC	007823	Maumus
270	2702739	POL SPECIAL OPERATIONS	007936	Pierce
270	2702739	POL SPECIAL OPERATIONS	007975	Ogden
270	2702760	POL INVESTIGATIONS & SPRT BURE	008082	Franklin
270	2702760	POL INVESTIGATIONS & SPRT BURE	008168	Williams
270	2702736	POL SIXTH DISTRICT	008175	Davis
270	2702769	POL TRAFFIC	008225	Carradine
270	2702733	POL THIRD DISTRICT	008231	Romero
270	2702738	POL EIGHTH DISTRICT	008259	Watt
270	2702750	POL FISCAL MANAGEMENT	008673	Mills Sr
270	2702737	POL SEVENTH DISTRICT	008746	Miller
270	2702734	POL FOURTH DISTRICT	008804	Johns
270	2702720	POL SPECIAL INVESTIGATION DIV	008933	Fox
270	2702734	POL FOURTH DISTRICT	009036	Mills
270	2702733	POL THIRD DISTRICT	009175	Reinecke
270	2702736	POL SIXTH DISTRICT	009340	Aufdemorte
270	2702731	POL FIRST DISTRICT	009373	Cleveland
270	2702760	POL INVESTIGATIONS & SPRT BURE	009386	Jordan
270	2702760	POL INVESTIGATIONS & SPRT BURE	009418	James
270	2702769	POL TRAFFIC	009453	Johnson
270	2702750	POL FISCAL MANAGEMENT	009718	Hamann
270	2702731	POL FIRST DISTRICT	009820	Sallier
270	2702750	POL FISCAL MANAGEMENT	009829	Ray
270	2702760	POL INVESTIGATIONS & SPRT BURE	009848	Johnson
270	2702738	POL EIGHTH DISTRICT	009870	Johnson
270	2702720	POL SPECIAL INVESTIGATION DIV	009881	Dimarco
270	2702705	POL PUBLIC INTEGRITY	009899	Williams
270	2702737	POL SEVENTH DISTRICT	009931	Penn
270	2702739	POL SPECIAL OPERATIONS	009976	Pitman
270	2702733	POL THIRD DISTRICT	010005	Flint
270	2702737	POL SEVENTH DISTRICT	010072	Guient
270	2702760	POL INVESTIGATIONS & SPRT BURE	010202	Trahan
270	2702740	POL MANAGEMNT SERVICES BUREA	010303	McCaskill
270	2702750	POL FISCAL MANAGEMENT	010376	Godchaux-Boudreaux
270	2702750	POL FISCAL MANAGEMENT	010865	Dees Jr
270	2702760	POL INVESTIGATIONS & SPRT BURE	011335	Kitchens
270	2702750	POL FISCAL MANAGEMENT	011431	Clark
270	2702734	POL FOURTH DISTRICT	011612	Jones
270	2702739	POL SPECIAL OPERATIONS	011647	Barnes
270	2702737	POL SEVENTH DISTRICT	011651	Watson
270	2702750	POL FISCAL MANAGEMENT	011676	Barr
270	2702731	POL FIRST DISTRICT	011677	Wright
270	2702760	POL INVESTIGATIONS & SPRT BURE	011727	Barre
270	2702735	POL FIFTH DISTRICT	011737	Lopez

270	2702769	POL TRAFFIC	011754	Campbell
270	2702732	POL SECOND DISTRICT	011847	Morel
270	2702733	POL THIRD DISTRICT	012217	Smith
270	2702735	POL FIFTH DISTRICT	012473	Pearson
270	2702737	POL SEVENTH DISTRICT	012743	Burmaster
270	2702760	POL INVESTIGATIONS & SPRT BURE	012869	Stewart
270	2702738	POL EIGHTH DISTRICT	012966	Sider
270	2702739	POL SPECIAL OPERATIONS	012969	Joseph
270	2702750	POL FISCAL MANAGEMENT	012982	Bennett
270	2702734	POL FOURTH DISTRICT	012992	Carter
270	2702750	POL FISCAL MANAGEMENT	013023	Stripling
270	2702735	POL FIFTH DISTRICT	013069	Pedesclaux
270	2702732	POL SECOND DISTRICT	013100	Clark
270	2702750	POL FISCAL MANAGEMENT	013113	Melder
270	2702738	POL EIGHTH DISTRICT	013378	Brumfield
270	2702737	POL SEVENTH DISTRICT	013680	Parker
270	2702769	POL TRAFFIC	014012	Sullivan
270	2702732	POL SECOND DISTRICT	014043	Thomas
270	2702760	POL INVESTIGATIONS & SPRT BURE	014058	McDonald
270	2702760	POL INVESTIGATIONS & SPRT BURE	014124	Aucoin
270	2702731	POL FIRST DISTRICT	014154	Prevost
270	2702735	POL FIFTH DISTRICT	014175	Torres
270	2702760	POL INVESTIGATIONS & SPRT BURE	014237	Johnson-Stokes
270	2702750	POL FISCAL MANAGEMENT	014384	Blackwell
270	2702733	POL THIRD DISTRICT	014418	Jackson
270	2702750	POL FISCAL MANAGEMENT	014677	Henderson
270	2702733	POL THIRD DISTRICT	014714	Valentino
270	2702750	POL FISCAL MANAGEMENT	014863	Johnson
270	2702769	POL TRAFFIC	014951	Naquin
270	2702737	POL SEVENTH DISTRICT	014953	Sharp
270	2702733	POL THIRD DISTRICT	014980	McGowan
270	2702733	POL THIRD DISTRICT	015119	Hughes
270	2702760	POL INVESTIGATIONS & SPRT BURE	015147	Stamps
270	2702739	POL SPECIAL OPERATIONS	015191	Samuel
270	2702731	POL FIRST DISTRICT	015401	Stewart
270	2702739	POL SPECIAL OPERATIONS	015439	Lewis
270	2702760	POL INVESTIGATIONS & SPRT BURE	016012	Dabney
270	2702750	POL FISCAL MANAGEMENT	016113	Clark
270	2702750	POL FISCAL MANAGEMENT	016140	Hamilton
270	2702736	POL SIXTH DISTRICT	016164	Kreider
270	2702740	POL MANAGEMNT SERVICES BUREA	016250	Sosa
270	2702731	POL FIRST DISTRICT	016269	Baldwin
270	2702731	POL FIRST DISTRICT	016273	Jones
270	2702739	POL SPECIAL OPERATIONS	016277	Mc Gowan
270	2702737	POL SEVENTH DISTRICT	016284	Harvey
270	2702731	POL FIRST DISTRICT	016321	Aubert
270	2702738	POL EIGHTH DISTRICT	016348	Quintero
270	2702732	POL SECOND DISTRICT	016360	Gore
270	2702750	POL FISCAL MANAGEMENT	016410	Clemons
270	2702731	POL FIRST DISTRICT	016497	Hart
270	2702734	POL FOURTH DISTRICT	016512	Koeller
270	2702750	POL FISCAL MANAGEMENT	016514	Gisleson

270	2702740	POL MANAGEMNT SERVICES BUREA	016519	Moore
270	2702760	POL INVESTIGATIONS & SPRT BURE	016717	Nash
270	2702750	POL FISCAL MANAGEMENT	016877	Washington
270	2702760	POL INVESTIGATIONS & SPRT BURE	017080	Walker
270	2702760	POL INVESTIGATIONS & SPRT BURE	017091	Fields
270	2702780	POL FIELD OPERATIONS	017192	Gray
270	2702760	POL INVESTIGATIONS & SPRT BURE	017263	Roy
270	2702739	POL SPECIAL OPERATIONS	017264	Davillier
270	2702740	POL MANAGEMNT SERVICES BUREA	017278	Bax
270	2702750	POL FISCAL MANAGEMENT	017299	Daliet
270	2702750	POL FISCAL MANAGEMENT	017362	Ellis
270	2702769	POL TRAFFIC	017382	Neveaux
270	2702769	POL TRAFFIC	017387	Mc Gee
270	2702731	POL FIRST DISTRICT	017389	Caldwell
270	2702732	POL SECOND DISTRICT	017394	Jennings
270	2702735	POL FIFTH DISTRICT	017397	Harper
270	2702736	POL SIXTH DISTRICT	017400	Beechem
270	2702734	POL FOURTH DISTRICT	017402	Joseph
270	2702780	POL FIELD OPERATIONS	017403	Moton
270	2702732	POL SECOND DISTRICT	017405	Conway
270	2702732	POL SECOND DISTRICT	017415	Polidore Sr
270	2702737	POL SEVENTH DISTRICT	017418	Lewis
270	2702737	POL SEVENTH DISTRICT	017419	Thompson
270	2702733	POL THIRD DISTRICT	017428	Caillouet
270	2702738	POL EIGHTH DISTRICT	017486	Crowley
270	2702760	POL INVESTIGATIONS & SPRT BURE	017525	Long
270	2702737	POL SEVENTH DISTRICT	017527	Hirdes
270	2702720	POL SPECIAL INVESTIGATION DIV	017534	Washington
270	2702738	POL EIGHTH DISTRICT	017543	Gettridge
270	2702738	POL EIGHTH DISTRICT	017571	Duncan
270	2702734	POL FOURTH DISTRICT	017572	Johnson
270	2702760	POL INVESTIGATIONS & SPRT BURE	017616	McCourt
270	2702734	POL FOURTH DISTRICT	017617	Jernigan
270	2702760	POL INVESTIGATIONS & SPRT BURE	017731	Swalm
270	2702780	POL FIELD OPERATIONS	017791	Whitfield
270	2702750	POL FISCAL MANAGEMENT	017792	Pozzo
270	2702760	POL INVESTIGATIONS & SPRT BURE	017825	Dunnaway
270	2702738	POL EIGHTH DISTRICT	017832	Lott
270	2702734	POL FOURTH DISTRICT	017939	Clark
270	2702734	POL FOURTH DISTRICT	017950	Fulgencio
270	2702734	POL FOURTH DISTRICT	018065	Fields-Henry
270	2702760	POL INVESTIGATIONS & SPRT BURE	018066	Foy
270	2702733	POL THIRD DISTRICT	018230	Watson
270	2702750	POL FISCAL MANAGEMENT	018252	Honore
270	2702739	POL SPECIAL OPERATIONS	018253	Senanayake
270	2702740	POL MANAGEMNT SERVICES BUREA	018285	Morrell
270	2702732	POL SECOND DISTRICT	018318	Thompson
270	2702760	POL INVESTIGATIONS & SPRT BURE	018321	Rish
270	2702739	POL SPECIAL OPERATIONS	018347	Mc Iver
270	2702738	POL EIGHTH DISTRICT	018349	St. Martin
270	2702737	POL SEVENTH DISTRICT	018360	Cunningham
270	2702738	POL EIGHTH DISTRICT	018372	Fuquay

270	2702738	POL EIGHTH DISTRICT	018392	Banks
270	2702737	POL SEVENTH DISTRICT	018440	Davis
270	2702732	POL SECOND DISTRICT	018456	Wilcox
270	2702738	POL EIGHTH DISTRICT	018465	Cox
270	2702738	POL EIGHTH DISTRICT	018476	Branch
270	2702760	POL INVESTIGATIONS & SPRT BURE	018478	Henry
270	2702780	POL FIELD OPERATIONS	018545	Guzman
270	2702738	POL EIGHTH DISTRICT	018546	Boyle
270	2702702	POL OFF OF THE SUPERINTENDENT	018574	Black
270	2702733	POL THIRD DISTRICT	018589	Negrete
270	2702733	POL THIRD DISTRICT	018591	Beechem
270	2702737	POL SEVENTH DISTRICT	018619	Willis-Watson
270	2702739	POL SPECIAL OPERATIONS	018654	Ashmore
270	2702750	POL FISCAL MANAGEMENT	018658	Thompson
270	2702720	POL SPECIAL INVESTIGATION DIV	018659	Tregle
270	2702760	POL INVESTIGATIONS & SPRT BURE	018661	Graybill
270	2702780	POL FIELD OPERATIONS	018662	Weir
270	2702760	POL INVESTIGATIONS & SPRT BURE	018665	Harris
270	2702735	POL FIFTH DISTRICT	018666	Lee
270	2702760	POL INVESTIGATIONS & SPRT BURE	018685	Williams
270	2702732	POL SECOND DISTRICT	018742	Durning
270	2702735	POL FIFTH DISTRICT	018763	McCollum
270	2702736	POL SIXTH DISTRICT	018774	Franklin
270	2702738	POL EIGHTH DISTRICT	018780	Nolan
270	2702705	POL PUBLIC INTEGRITY	018785	Hickman
270	2702760	POL INVESTIGATIONS & SPRT BURE	018787	Harris
270	2702760	POL INVESTIGATIONS & SPRT BURE	018789	Jefferson
270	2702736	POL SIXTH DISTRICT	018812	Ripp
270	2702735	POL FIFTH DISTRICT	018873	Flores
270	2702734	POL FOURTH DISTRICT	018876	Weathersby
270	2702760	POL INVESTIGATIONS & SPRT BURE	018908	Nunnery
270	2702738	POL EIGHTH DISTRICT	018919	Guidry
270	2702737	POL SEVENTH DISTRICT	018921	Johnson
270	2702739	POL SPECIAL OPERATIONS	018922	Smith
270	2702760	POL INVESTIGATIONS & SPRT BURE	018923	Swan
270	2702720	POL SPECIAL INVESTIGATION DIV	018944	Bean
270	2702702	POL OFF OF THE SUPERINTENDENT	018959	Dace
270	2702736	POL SIXTH DISTRICT	018973	Gantner
270	2702732	POL SECOND DISTRICT	018980	Bissell
270	2702760	POL INVESTIGATIONS & SPRT BURE	019020	Betcher
270	2702734	POL FOURTH DISTRICT	019021	Jones
270	2702760	POL INVESTIGATIONS & SPRT BURE	019027	Anderson
270	2702735	POL FIFTH DISTRICT	019030	Magee
270	2702733	POL THIRD DISTRICT	019032	Edgerson
270	2702731	POL FIRST DISTRICT	019033	Koelling
270	2702737	POL SEVENTH DISTRICT	019043	Carter
270	2702738	POL EIGHTH DISTRICT	019071	Grady
270	2702769	POL TRAFFIC	019084	Henry
270	2702738	POL EIGHTH DISTRICT	019100	Malveaux
270	2702740	POL MANAGEMNT SERVICES BUREA	019113	Green
270	2702732	POL SECOND DISTRICT	019116	Hunter
270	2702750	POL FISCAL MANAGEMENT	019125	Davis

270	2702738	POL EIGHTH DISTRICT	019128	Scallan
270	2702733	POL THIRD DISTRICT	019133	Davis
270	2702738	POL EIGHTH DISTRICT	019142	Wiltz
270	2702760	POL INVESTIGATIONS & SPRT BURE	019187	Bendy
270	2702733	POL THIRD DISTRICT	019263	Christian
270	2702750	POL FISCAL MANAGEMENT	019282	Simmons
270	2702737	POL SEVENTH DISTRICT	019387	Jackson
270	2702750	POL FISCAL MANAGEMENT	019401	Taylor
270	2702750	POL FISCAL MANAGEMENT	019402	Mc Cormick
270	2702760	POL INVESTIGATIONS & SPRT BURE	019409	Lewis
270	2702731	POL FIRST DISTRICT	019423	Mc Kay
270	2702739	POL SPECIAL OPERATIONS	019443	Elsensohn
270	2702760	POL INVESTIGATIONS & SPRT BURE	019456	Trigo
270	2702760	POL INVESTIGATIONS & SPRT BURE	019464	Williams
270	2702769	POL TRAFFIC	019465	Coleman
270	2702733	POL THIRD DISTRICT	019474	Wild
270	2702760	POL INVESTIGATIONS & SPRT BURE	019475	Johnson
270	2702760	POL INVESTIGATIONS & SPRT BURE	019476	Leach
270	2702733	POL THIRD DISTRICT	019477	Recile
270	2702732	POL SECOND DISTRICT	019479	Richard
270	2702760	POL INVESTIGATIONS & SPRT BURE	019491	Johnson
270	2702738	POL EIGHTH DISTRICT	019579	Villavicencio
270	2702731	POL FIRST DISTRICT	019662	Miranda
270	2702738	POL EIGHTH DISTRICT	019668	Adams
270	2702750	POL FISCAL MANAGEMENT	019684	Asevedo
270	2702739	POL SPECIAL OPERATIONS	019705	Shannon
270	2702750	POL FISCAL MANAGEMENT	019718	Stokes
270	2702738	POL EIGHTH DISTRICT	019762	Cloud
270	2702740	POL MANAGEMNT SERVICES BUREA	019763	Tusa
270	2702731	POL FIRST DISTRICT	019766	Chase
270	2702760	POL INVESTIGATIONS & SPRT BURE	019768	Cockerham
270	2702736	POL SIXTH DISTRICT	019771	Battaglia
270	2702750	POL FISCAL MANAGEMENT	019772	Bridges
270	2702731	POL FIRST DISTRICT	019773	Masters
270	2702737	POL SEVENTH DISTRICT	019791	Jennings
270	2702738	POL EIGHTH DISTRICT	019795	Pierre
270	2702720	POL SPECIAL INVESTIGATION DIV	019801	Burrell
270	2702734	POL FOURTH DISTRICT	019811	Boutte
270	2702731	POL FIRST DISTRICT	019812	Neveaux
270	2702739	POL SPECIAL OPERATIONS	019842	Davis
270	2702731	POL FIRST DISTRICT	019901	Long
270	2702760	POL INVESTIGATIONS & SPRT BURE	019966	Morris
270	2702735	POL FIFTH DISTRICT	019968	Murray
270	2702732	POL SECOND DISTRICT	020031	Netter-Moses
270	2702733	POL THIRD DISTRICT	020050	Murhammer
270	2702750	POL FISCAL MANAGEMENT	020060	Shackelford
270	2702760	POL INVESTIGATIONS & SPRT BURE	020200	Mullaly
270	2702735	POL FIFTH DISTRICT	020209	Hunter
270	2702769	POL TRAFFIC	020266	Pierre
270	2702733	POL THIRD DISTRICT	020280	Abram
270	2702739	POL SPECIAL OPERATIONS	020295	Desalvo
270	2702769	POL TRAFFIC	020300	Stewart

270	2702760	POL INVESTIGATIONS & SPRT BURE	020392	Seaton
270	2702738	POL EIGHTH DISTRICT	020480	Gaines
270	2702760	POL INVESTIGATIONS & SPRT BURE	020490	Edmond
270	2702760	POL INVESTIGATIONS & SPRT BURE	020524	Smith
270	2702760	POL INVESTIGATIONS & SPRT BURE	020527	Davis
270	2702731	POL FIRST DISTRICT	020533	Jones
270	2702738	POL EIGHTH DISTRICT	021236	Smith
270	2702735	POL FIFTH DISTRICT	021639	Cowie
270	2702734	POL FOURTH DISTRICT	021641	Day
270	2702760	POL INVESTIGATIONS & SPRT BURE	021652	Bencik
270	2702760	POL INVESTIGATIONS & SPRT BURE	021654	Riffle
270	2702760	POL INVESTIGATIONS & SPRT BURE	021665	Gray
270	2702738	POL EIGHTH DISTRICT	021675	Guidry
270	2702733	POL THIRD DISTRICT	022155	Johnson
270	2702739	POL SPECIAL OPERATIONS	022158	Rousseve
270	2702735	POL FIFTH DISTRICT	022163	Adams
270	2702750	POL FISCAL MANAGEMENT	022168	Goines
270	2702760	POL INVESTIGATIONS & SPRT BURE	022199	Haw
270	2702769	POL TRAFFIC	022217	McFarland
270	2702750	POL FISCAL MANAGEMENT	022228	Gary
270	2702731	POL FIRST DISTRICT	022489	Diesburg
270	2702750	POL FISCAL MANAGEMENT	022629	Barnett
270	2702750	POL FISCAL MANAGEMENT	022630	Cashmore
270	2702736	POL SIXTH DISTRICT	022665	Vanderhorst
270	2702780	POL FIELD OPERATIONS	022744	Sartain
270	2702734	POL FOURTH DISTRICT	025555	Williams
270	2702760	POL INVESTIGATIONS & SPRT BURE	025600	Wilson
270	2702737	POL SEVENTH DISTRICT	025601	Tousant
270	2702734	POL FOURTH DISTRICT	025760	Carey
270	2702780	POL FIELD OPERATIONS	025775	Augustine
270	2702737	POL SEVENTH DISTRICT	025777	Wogan
270	2702732	POL SECOND DISTRICT	025781	Johnson
270	2702731	POL FIRST DISTRICT	025782	Kozlowski
270	2702731	POL FIRST DISTRICT	025783	Chester
270	2702732	POL SECOND DISTRICT	025785	McBurnie
270	2702738	POL EIGHTH DISTRICT	025791	Dewey
270	2702731	POL FIRST DISTRICT	025794	Rogoff
270	2702736	POL SIXTH DISTRICT	025809	McCarvy
270	2702738	POL EIGHTH DISTRICT	025838	Lane
270	2702760	POL INVESTIGATIONS & SPRT BURE	025888	Spencer
270	2702731	POL FIRST DISTRICT	025909	Rodney
270	2702736	POL SIXTH DISTRICT	025915	Williams
270	2702734	POL FOURTH DISTRICT	025932	Formanek
270	2702733	POL THIRD DISTRICT	025969	reniff
270	2702733	POL THIRD DISTRICT	025970	Boyce
270	2702738	POL EIGHTH DISTRICT	026075	Berry
270	2702738	POL EIGHTH DISTRICT	026110	Howard
270	2702760	POL INVESTIGATIONS & SPRT BURE	026121	Morgan
270	2702720	POL SPECIAL INVESTIGATION DIV	026155	Jeffries
270	2702732	POL SECOND DISTRICT	026166	Hill
270	2702750	POL FISCAL MANAGEMENT	026205	Rodrigue
270	2702738	POL EIGHTH DISTRICT	026220	Reiter

270	2702732	POL SECOND DISTRICT	026241	Gueldner
270	2702760	POL INVESTIGATIONS & SPRT BURE	026305	Stewart
270	2702736	POL SIXTH DISTRICT	026352	Roussel
270	2702738	POL EIGHTH DISTRICT	026353	Santanello
270	2702733	POL THIRD DISTRICT	026407	Lunn
270	2702734	POL FOURTH DISTRICT	026411	Blanchard
270	2702734	POL FOURTH DISTRICT	026435	Rojas
270	2702760	POL INVESTIGATIONS & SPRT BURE	026439	Gray
270	2702734	POL FOURTH DISTRICT	026457	Dix III
270	2702734	POL FOURTH DISTRICT	026494	Gullo
270	2702780	POL FIELD OPERATIONS	026537	Brown
270	2702731	POL FIRST DISTRICT	026571	Sanchez-Ramirez
270	2702739	POL SPECIAL OPERATIONS	026578	Kalpas
270	2702760	POL INVESTIGATIONS & SPRT BURE	026579	Fyfe
270	2702760	POL INVESTIGATIONS & SPRT BURE	026580	Charles
270	2702736	POL SIXTH DISTRICT	026590	LeBlanc
270	2702735	POL FIFTH DISTRICT	026591	Leonard
270	2702735	POL FIFTH DISTRICT	026592	Varela
270	2702732	POL SECOND DISTRICT	026593	Torres
270	2702750	POL FISCAL MANAGEMENT	026598	Stevens
270	2702738	POL EIGHTH DISTRICT	026672	Guirreri
270	2702718	POL POLICE RECRUITS	026682	Montano
270	2702737	POL SEVENTH DISTRICT	026713	Schuh
270	2702735	POL FIFTH DISTRICT	026793	Lawrence
270	2702760	POL INVESTIGATIONS & SPRT BURE	026805	Warren
270	2702737	POL SEVENTH DISTRICT	026845	Schechter
270	2702720	POL SPECIAL INVESTIGATION DIV	026884	Williams
270	2702736	POL SIXTH DISTRICT	026889	Rico
270	2702735	POL FIFTH DISTRICT	026890	Crouch
270	2702780	POL FIELD OPERATIONS	026891	Buckel
270	2702734	POL FOURTH DISTRICT	026913	Dixon
270	2702733	POL THIRD DISTRICT	026914	Barbe
270	2702739	POL SPECIAL OPERATIONS	026918	Hanberg
270	2702732	POL SECOND DISTRICT	026920	Cravatta
270	2702750	POL FISCAL MANAGEMENT	026921	Grijalva
270	2702735	POL FIFTH DISTRICT	026930	Roberson
270	2702733	POL THIRD DISTRICT	026937	Voigt
270	2702732	POL SECOND DISTRICT	026945	Herman
270	2702732	POL SECOND DISTRICT	026948	Willey
270	2702732	POL SECOND DISTRICT	026950	Nolan
270	2702731	POL FIRST DISTRICT	028481	Devezin
270	2702739	POL SPECIAL OPERATIONS	028946	Aleman
270	2702739	POL SPECIAL OPERATIONS	029099	Kuykindall
270	2702750	POL FISCAL MANAGEMENT	029269	Edersheim
270	2702750	POL FISCAL MANAGEMENT	029270	Schultz
270	2702738	POL EIGHTH DISTRICT	029272	Padilla
270	2702737	POL SEVENTH DISTRICT	029275	Kounlavong
270	2702731	POL FIRST DISTRICT	029277	Wiltz
270	2702736	POL SIXTH DISTRICT	029286	Mitchell
270	2702739	POL SPECIAL OPERATIONS	029368	O'Dell
270	2702731	POL FIRST DISTRICT	029401	Winkler
270	2702734	POL FOURTH DISTRICT	029426	Kennedy

270	2702760	POL INVESTIGATIONS & SPRT BURE	029453	Lewis
270	2702750	POL FISCAL MANAGEMENT	029460	Olivotto
270	2702739	POL SPECIAL OPERATIONS	029519	Boudreaux
270	2702769	POL TRAFFIC	029520	Garcia-Vargas
270	2702737	POL SEVENTH DISTRICT	029522	Huguley
270	2702735	POL FIFTH DISTRICT	029524	Barker
270	2702760	POL INVESTIGATIONS & SPRT BURE	029535	Rodriguez
270	2702760	POL INVESTIGATIONS & SPRT BURE	029536	Stone
270	2702739	POL SPECIAL OPERATIONS	029537	Mykulak
270	2702739	POL SPECIAL OPERATIONS	029604	Taylor
270	2702760	POL INVESTIGATIONS & SPRT BURE	029678	Bravo
270	2702738	POL EIGHTH DISTRICT	029730	Sullins
270	2702736	POL SIXTH DISTRICT	029744	Sullins
270	2702734	POL FOURTH DISTRICT	029773	Charles
270	2702760	POL INVESTIGATIONS & SPRT BURE	029774	Balderas
270	2702760	POL INVESTIGATIONS & SPRT BURE	029785	Kim
270	2702735	POL FIFTH DISTRICT	029803	Daniels
270	2702737	POL SEVENTH DISTRICT	029837	Winchester
270	2702760	POL INVESTIGATIONS & SPRT BURE	029853	Morris
270	2702750	POL FISCAL MANAGEMENT	029872	Lewis
270	2702732	POL SECOND DISTRICT	029963	Bicio
270	2702731	POL FIRST DISTRICT	029967	Abadie
270	2702738	POL EIGHTH DISTRICT	030045	MacFarlane
270	2702737	POL SEVENTH DISTRICT	030151	Maher
270	2702737	POL SEVENTH DISTRICT	030152	Lamothe
270	2702735	POL FIFTH DISTRICT	030276	Adderley
270	2702732	POL SECOND DISTRICT	030278	Duncan
270	2702750	POL FISCAL MANAGEMENT	030282	Lewis
270	2702734	POL FOURTH DISTRICT	030288	Washington
270	2702735	POL FIFTH DISTRICT	030306	Bruce
270	2702739	POL SPECIAL OPERATIONS	030313	Vogel
270	2702769	POL TRAFFIC	030378	Neal
270	2702733	POL THIRD DISTRICT	030380	Jones
270	2702769	POL TRAFFIC	030383	King
270	2702737	POL SEVENTH DISTRICT	030384	Limeux
270	2702740	POL MANAGEMNT SERVICES BUREA	030387	Hawkins
270	2702735	POL FIFTH DISTRICT	030388	Phipps
270	2702760	POL INVESTIGATIONS & SPRT BURE	030389	Llewellyn
270	2702733	POL THIRD DISTRICT	030390	Barnes
270	2702738	POL EIGHTH DISTRICT	030394	Brady
270	2702738	POL EIGHTH DISTRICT	030438	Vanlew
270	2702739	POL SPECIAL OPERATIONS	030443	Mays
270	2702760	POL INVESTIGATIONS & SPRT BURE	030467	Crochet
270	2702750	POL FISCAL MANAGEMENT	030474	Diaz
270	2702732	POL SECOND DISTRICT	030477	Carter
270	2702736	POL SIXTH DISTRICT	030523	Pleasant
270	2702731	POL FIRST DISTRICT	030536	Barker
270	2702731	POL FIRST DISTRICT	030543	Oakes
270	2702731	POL FIRST DISTRICT	030697	Biscoe
270	2702739	POL SPECIAL OPERATIONS	030747	Benjamin
270	2702738	POL EIGHTH DISTRICT	030781	Atkin
270	2702737	POL SEVENTH DISTRICT	030806	Martin

270	2702738	POL EIGHTH DISTRICT	030815	Huntington
270	2702739	POL SPECIAL OPERATIONS	030817	Carolan
270	2702737	POL SEVENTH DISTRICT	030819	Fuentes
270	2702760	POL INVESTIGATIONS & SPRT BURE	030823	Dubuclet
270	2702731	POL FIRST DISTRICT	030918	Canales
270	2702737	POL SEVENTH DISTRICT	030926	Johnson
270	2702736	POL SIXTH DISTRICT	030927	Williams
270	2702739	POL SPECIAL OPERATIONS	030932	Strahan
270	2702739	POL SPECIAL OPERATIONS	030938	Turner
270	2702736	POL SIXTH DISTRICT	031031	Ott
270	2702733	POL THIRD DISTRICT	031036	Blanchard
270	2702737	POL SEVENTH DISTRICT	031039	Sermon
270	2702734	POL FOURTH DISTRICT	031040	Blackmon
270	2702739	POL SPECIAL OPERATIONS	031041	Tillery
270	2702734	POL FOURTH DISTRICT	031047	Williams
270	2702738	POL EIGHTH DISTRICT	031133	Salahuddin
270	2702735	POL FIFTH DISTRICT	031155	Zeitoun
270	2702733	POL THIRD DISTRICT	031156	Lasker
270	2702760	POL INVESTIGATIONS & SPRT BURE	031158	Johnson
270	2702737	POL SEVENTH DISTRICT	031177	Brucken
270	2702735	POL FIFTH DISTRICT	031207	Robinson
270	2702739	POL SPECIAL OPERATIONS	031209	Muse
270	2702731	POL FIRST DISTRICT	031241	Enamorado-Villatoro
270	2702734	POL FOURTH DISTRICT	031310	Hall
270	2702739	POL SPECIAL OPERATIONS	031360	Perez
270	2702731	POL FIRST DISTRICT	031400	Johnson
270	2702735	POL FIFTH DISTRICT	031402	Singleton
270	2702734	POL FOURTH DISTRICT	031411	Caldwell
270	2702738	POL EIGHTH DISTRICT	031412	Willyard
270	2702731	POL FIRST DISTRICT	031429	Broussard
270	2702731	POL FIRST DISTRICT	031519	Stevenson
270	2702760	POL INVESTIGATIONS & SPRT BURE	031542	Wilkes
270	2702739	POL SPECIAL OPERATIONS	031577	Hairston
270	2702731	POL FIRST DISTRICT	031614	Carkum
270	2702738	POL EIGHTH DISTRICT	031615	Bolek
270	2702732	POL SECOND DISTRICT	031632	Coleman
270	2702732	POL SECOND DISTRICT	031640	Delaune
270	2702736	POL SIXTH DISTRICT	031728	Tricoche
270	2702737	POL SEVENTH DISTRICT	031793	Wilson
270	2702738	POL EIGHTH DISTRICT	031794	Koen
270	2702739	POL SPECIAL OPERATIONS	031796	Garand
270	2702739	POL SPECIAL OPERATIONS	031812	Devore
270	2702769	POL TRAFFIC	031813	Riley
270	2702760	POL INVESTIGATIONS & SPRT BURE	031871	Jones
270	2702733	POL THIRD DISTRICT	031906	Lewis
270	2702737	POL SEVENTH DISTRICT	031907	Yarish
270	2702738	POL EIGHTH DISTRICT	031910	Salay
270	2702735	POL FIFTH DISTRICT	031913	Antoine
270	2702732	POL SECOND DISTRICT	031916	Cantu
270	2702736	POL SIXTH DISTRICT	031917	Sauter
270	2702731	POL FIRST DISTRICT	031972	Brown
270	2702734	POL FOURTH DISTRICT	031983	Morris

270	2702739	POL SPECIAL OPERATIONS	031984	Bell
270	2702732	POL SECOND DISTRICT	031998	Coleman
270	2702733	POL THIRD DISTRICT	032002	Mack
270	2702734	POL FOURTH DISTRICT	032003	Paciullo
270	2702750	POL FISCAL MANAGEMENT	032004	Mouton
270	2702735	POL FIFTH DISTRICT	032005	Norman
270	2702760	POL INVESTIGATIONS & SPRT BURE	032036	Reynolds
270	2702733	POL THIRD DISTRICT	032039	Ortiz
270	2702738	POL EIGHTH DISTRICT	033098	Hosli
270	2702732	POL SECOND DISTRICT	033145	Godwin
270	2702737	POL SEVENTH DISTRICT	035270	Henderson
270	2702760	POL INVESTIGATIONS & SPRT BURE	035271	Roniger
270	2702738	POL EIGHTH DISTRICT	035272	Wood
270	2702750	POL FISCAL MANAGEMENT	006033	Murray
270	2702720	POL SPECIAL INVESTIGATION DIV	008748	Joseph Jr
270	2702740	POL MANAGEMNT SERVICES BUREA	040058	Hesni
270	2702720	POL SPECIAL INVESTIGATION DIV	007416	Rochon
270	2702720	POL SPECIAL INVESTIGATION DIV	007705	Tallant
270	2702750	POL FISCAL MANAGEMENT	038618	Roche
270	2702740	POL MANAGEMNT SERVICES BUREA	006774	Johnson
270	2702740	POL MANAGEMNT SERVICES BUREA	008079	Franklin
270	2702760	POL INVESTIGATIONS & SPRT BURE	011666	Williams
270	2702760	POL INVESTIGATIONS & SPRT BURE	019165	Jackson
270	2702750	POL FISCAL MANAGEMENT	019382	Jackson
270	2702760	POL INVESTIGATIONS & SPRT BURE	030155	Jones
270	2702740	POL MANAGEMNT SERVICES BUREA	030992	Prevost
270	2702740	POL MANAGEMNT SERVICES BUREA	031108	Verrett
270	2702780	POL FIELD OPERATIONS	031285	Esteves
270	2702740	POL MANAGEMNT SERVICES BUREA	032035	Griffin
270	2702750	POL FISCAL MANAGEMENT	032133	Mathieu
270	2702740	POL MANAGEMNT SERVICES BUREA	032179	Johnson
270	2702740	POL MANAGEMNT SERVICES BUREA	032332	Brider
270	2702740	POL MANAGEMNT SERVICES BUREA	032375	Williams
270	2702740	POL MANAGEMNT SERVICES BUREA	033121	Hankton
270	2702720	POL SPECIAL INVESTIGATION DIV	033267	Martin
270	2702740	POL MANAGEMNT SERVICES BUREA	006405	Allen
270	2702740	POL MANAGEMNT SERVICES BUREA	008368	Pepin
270	2702740	POL MANAGEMNT SERVICES BUREA	008577	Brunet
270	2702740	POL MANAGEMNT SERVICES BUREA	008634	Defillo
270	2702740	POL MANAGEMNT SERVICES BUREA	009199	Slack
270	2702760	POL INVESTIGATIONS & SPRT BURE	030203	Stevens
270	2702760	POL INVESTIGATIONS & SPRT BURE	032588	Bradstreet
270	2702760	POL INVESTIGATIONS & SPRT BURE	033306	Reynolds
270	2702760	POL INVESTIGATIONS & SPRT BURE	005357	Tyler
270	2702740	POL MANAGEMNT SERVICES BUREA	007564	Anderson
270	2702740	POL MANAGEMNT SERVICES BUREA	007583	Bell
270	2702740	POL MANAGEMNT SERVICES BUREA	007992	Burke
270	2702740	POL MANAGEMNT SERVICES BUREA	009374	Osorio
270	2702760	POL INVESTIGATIONS & SPRT BURE	009868	Scott
270	2702705	POL PUBLIC INTEGRITY	009900	Nolan
270	2702705	POL PUBLIC INTEGRITY	011530	Varmall
270	2702760	POL INVESTIGATIONS & SPRT BURE	015973	Gaines

270	2702740	POL MANAGEMNT SERVICES BUREA	016036	Honore'
270	2702740	POL MANAGEMNT SERVICES BUREA	016103	Waker
270	2702760	POL INVESTIGATIONS & SPRT BURE	016125	Sorina
270	2702760	POL INVESTIGATIONS & SPRT BURE	017529	Johnson
270	2702740	POL MANAGEMNT SERVICES BUREA	025763	Dupree
270	2702750	POL FISCAL MANAGEMENT	026188	Hayes-French
270	2702740	POL MANAGEMNT SERVICES BUREA	013150	Lofton
270	2702740	POL MANAGEMNT SERVICES BUREA	018446	Calvin
270	2702740	POL MANAGEMNT SERVICES BUREA	020239	Jennings
270	2702760	POL INVESTIGATIONS & SPRT BURE	006525	Martin-Brown
270	2702760	POL INVESTIGATIONS & SPRT BURE	006888	Fleming
270	2702760	POL INVESTIGATIONS & SPRT BURE	007187	Cooper
270	2702739	POL SPECIAL OPERATIONS	007711	Waguespack
270	2702760	POL INVESTIGATIONS & SPRT BURE	013096	Manuel
270	2702760	POL INVESTIGATIONS & SPRT BURE	015187	Garay
270	2702760	POL INVESTIGATIONS & SPRT BURE	017191	Scott
270	2702760	POL INVESTIGATIONS & SPRT BURE	019617	Shepherd
270	2702760	POL INVESTIGATIONS & SPRT BURE	022418	Jackson Lee
270	2702760	POL INVESTIGATIONS & SPRT BURE	026218	Ban
270	2702740	POL MANAGEMNT SERVICES BUREA	008084	Savage
270	2702740	POL MANAGEMNT SERVICES BUREA	019715	Recasner
270	2702720	POL SPECIAL INVESTIGATION DIV	037585	Somoza
270	2702720	POL SPECIAL INVESTIGATION DIV	037586	Travis
270	2702720	POL SPECIAL INVESTIGATION DIV	037597	Ngo
270	2702720	POL SPECIAL INVESTIGATION DIV	037598	Carter-Ward
270	2702720	POL SPECIAL INVESTIGATION DIV	037599	Mohamed
270	2702720	POL SPECIAL INVESTIGATION DIV	037601	Bautista
270	2702720	POL SPECIAL INVESTIGATION DIV	037791	Behan
270	2702740	POL MANAGEMNT SERVICES BUREA	034513	Mickel
270	2702740	POL MANAGEMNT SERVICES BUREA	037581	Griffin
270	2702740	POL MANAGEMNT SERVICES BUREA	037583	Garcia
270	2702740	POL MANAGEMNT SERVICES BUREA	037584	Tavira
270	2702740	POL MANAGEMNT SERVICES BUREA	037587	Hernandez
270	2702740	POL MANAGEMNT SERVICES BUREA	037588	David
270	2702740	POL MANAGEMNT SERVICES BUREA	037787	Hoskins
270	2702740	POL MANAGEMNT SERVICES BUREA	037792	Dawson
270	2702740	POL MANAGEMNT SERVICES BUREA	007277	Malbrue Jr
270	2702760	POL INVESTIGATIONS & SPRT BURE	007919	Washington
270	2702705	POL PUBLIC INTEGRITY	008188	Barnes
270	2702705	POL PUBLIC INTEGRITY	008622	Martin
270	2702769	POL TRAFFIC	009124	Powers Jr
270	2702740	POL MANAGEMNT SERVICES BUREA	011755	Leblanc
270	2702740	POL MANAGEMNT SERVICES BUREA	029798	Bacharach
270	2702740	POL MANAGEMNT SERVICES BUREA	004626	Latimore Jones
270	2702780	POL FIELD OPERATIONS	008036	Sidney
270	2702740	POL MANAGEMNT SERVICES BUREA	031124	Green
270	2702705	POL PUBLIC INTEGRITY	033429	Carter
270	2702760	POL INVESTIGATIONS & SPRT BURE	035405	Cutno
270	2702740	POL MANAGEMNT SERVICES BUREA	037818	Nunez
270	2702740	POL MANAGEMNT SERVICES BUREA	038544	Weber
270	2702760	POL INVESTIGATIONS & SPRT BURE	038900	Irving
270	2702760	POL INVESTIGATIONS & SPRT BURE	038919	Hampton

270	2702760	POL INVESTIGATIONS & SPRT BURE	602725	Collier
270	2702783	POL SCHOOL CROSSING GUARDS	012842	Rankins
270	2702705	POL PUBLIC INTEGRITY	000272	Emmanuel
270	2702740	POL MANAGEMNT SERVICES BUREA	003870	McCloud
270	2702740	POL MANAGEMNT SERVICES BUREA	006867	Watson
270	2702740	POL MANAGEMNT SERVICES BUREA	007167	Paloade Jr
270	2702740	POL MANAGEMNT SERVICES BUREA	008849	Warren
270	2702740	POL MANAGEMNT SERVICES BUREA	009990	Cook
270	2702740	POL MANAGEMNT SERVICES BUREA	013989	Banks
270	2702740	POL MANAGEMNT SERVICES BUREA	014103	Taylor
270	2702740	POL MANAGEMNT SERVICES BUREA	017074	Robinson
270	2702740	POL MANAGEMNT SERVICES BUREA	020978	Lewis
270	2702740	POL MANAGEMNT SERVICES BUREA	031195	Alexander
270	2702740	POL MANAGEMNT SERVICES BUREA	033462	Scott
270	2702740	POL MANAGEMNT SERVICES BUREA	033463	Sanders
270	2702740	POL MANAGEMNT SERVICES BUREA	033467	Smith
270	2702740	POL MANAGEMNT SERVICES BUREA	033474	Lexing
270	2702740	POL MANAGEMNT SERVICES BUREA	033479	James
270	2702740	POL MANAGEMNT SERVICES BUREA	033483	Henderson
270	2702740	POL MANAGEMNT SERVICES BUREA	033818	Carr
270	2702740	POL MANAGEMNT SERVICES BUREA	035093	Russell
270	2702740	POL MANAGEMNT SERVICES BUREA	035124	Sterling
270	2702740	POL MANAGEMNT SERVICES BUREA	037507	Butler
270	2702740	POL MANAGEMNT SERVICES BUREA	037684	Henderson
270	2702705	POL PUBLIC INTEGRITY	004573	Wimberly
270	2702760	POL INVESTIGATIONS & SPRT BURE	006152	Conaghan
270	2702760	POL INVESTIGATIONS & SPRT BURE	006369	Lyons
270	2702760	POL INVESTIGATIONS & SPRT BURE	006633	Barnes
270	2702760	POL INVESTIGATIONS & SPRT BURE	006763	Rumore
270	2702740	POL MANAGEMNT SERVICES BUREA	006829	Bivens
270	2702705	POL PUBLIC INTEGRITY	006915	Meyers
270	2702760	POL INVESTIGATIONS & SPRT BURE	006955	Chambers
270	2702760	POL INVESTIGATIONS & SPRT BURE	007123	Brazley
270	2702740	POL MANAGEMNT SERVICES BUREA	007483	Green
270	2702750	POL FISCAL MANAGEMENT	008012	Crayton
270	2702705	POL PUBLIC INTEGRITY	008053	Phillips
270	2702760	POL INVESTIGATIONS & SPRT BURE	008122	Mims
270	2702760	POL INVESTIGATIONS & SPRT BURE	008954	Caprera
270	2702740	POL MANAGEMNT SERVICES BUREA	009299	Bedney
270	2702760	POL INVESTIGATIONS & SPRT BURE	009684	Mumme
270	2702705	POL PUBLIC INTEGRITY	009993	Jordan
270	2702740	POL MANAGEMNT SERVICES BUREA	010281	Diphicyl
270	2702769	POL TRAFFIC	014149	Duplessis
270	2702705	POL PUBLIC INTEGRITY	017145	Hughes
270	2702760	POL INVESTIGATIONS & SPRT BURE	020053	Robinson
270	2702705	POL PUBLIC INTEGRITY	026459	Ramos-Tapia
270	2702769	POL TRAFFIC	026577	Kirkland
270	2702705	POL PUBLIC INTEGRITY	030692	Thomas
270	2702760	POL INVESTIGATIONS & SPRT BURE	031312	West
270	2702760	POL INVESTIGATIONS & SPRT BURE	032058	McCormick
270	2702740	POL MANAGEMNT SERVICES BUREA	033096	Lyons
270	2702705	POL PUBLIC INTEGRITY	033196	Manuel

270	2702760	POL INVESTIGATIONS & SPRT BURE	033197	Bell
270	2702705	POL PUBLIC INTEGRITY	033268	Lee
270	2702705	POL PUBLIC INTEGRITY	033384	Richards
270	2702760	POL INVESTIGATIONS & SPRT BURE	033470	Dickerson
270	2702769	POL TRAFFIC	033553	Reid
270	2702769	POL TRAFFIC	033571	Castagnetta
270	2702705	POL PUBLIC INTEGRITY	033592	Cody
270	2702705	POL PUBLIC INTEGRITY	033626	Rhinehart
270	2702769	POL TRAFFIC	035239	Davis
270	2702760	POL INVESTIGATIONS & SPRT BURE	035257	Gaudin
270	2702760	POL INVESTIGATIONS & SPRT BURE	035258	Jones
270	2702760	POL INVESTIGATIONS & SPRT BURE	035263	Paz
270	2702760	POL INVESTIGATIONS & SPRT BURE	037447	Boue
270	2702780	POL FIELD OPERATIONS	032852	Allen
270	2702780	POL FIELD OPERATIONS	032904	Hahnebohm
270	2702780	POL FIELD OPERATIONS	031693	Tucker
270	2702780	POL FIELD OPERATIONS	031196	Dionne
270	2702702	POL OFF OF THE SUPERINTENDENT	025629	Hickerson
270	2702780	POL FIELD OPERATIONS	006045	Ganthier
270	2702705	POL PUBLIC INTEGRITY	008842	Sanchez
270	2702760	POL INVESTIGATIONS & SPRT BURE	009513	Lubrano
270	2702740	POL MANAGEMNT SERVICES BUREA	012960	Williams
270	2702720	POL SPECIAL INVESTIGATION DIV	014222	Gernon
270	2702702	POL OFF OF THE SUPERINTENDENT	035313	Kirkpatrick
270	2702711	POL PUBLIC AFFAIRS	010135	Harper
270	2702780	POL FIELD OPERATIONS	032355	Nezat
270	2702720	POL SPECIAL INVESTIGATION DIV	006274	Pfeiffer
270	2702720	POL SPECIAL INVESTIGATION DIV	018884	Gillespie
270	2702720	POL SPECIAL INVESTIGATION DIV	026556	Segraves
270	2702720	POL SPECIAL INVESTIGATION DIV	029600	Lindsey
270	2702720	POL SPECIAL INVESTIGATION DIV	030552	Butler
270	2702720	POL SPECIAL INVESTIGATION DIV	020849	Robinson
270	2702720	POL SPECIAL INVESTIGATION DIV	029374	Albritton
270	2702720	POL SPECIAL INVESTIGATION DIV	029771	Silas
270	2702720	POL SPECIAL INVESTIGATION DIV	031767	Harris
270	2702720	POL SPECIAL INVESTIGATION DIV	033180	Porter
270	2702720	POL SPECIAL INVESTIGATION DIV	033225	Berry
270	2702720	POL SPECIAL INVESTIGATION DIV	033270	Foy
270	2702720	POL SPECIAL INVESTIGATION DIV	033424	Lewis
270	2702720	POL SPECIAL INVESTIGATION DIV	033484	Bowers
270	2702720	POL SPECIAL INVESTIGATION DIV	033549	Lamb

First Name	Empl	Job Code	Full/P	Description - Position Dta
Kimberlyn	A	C0027	F	Admin Sup Sup IV
Marquise	A	C0061	F	Office Worker
Jainiqua	A	C0061	F	Office Worker
Debra	A	C0061	F	Office Worker
Jada	A	C0061	F	Office Worker
Javonte	A	C0061	F	Office Worker
Rochelle	A	C0070	F	OFFICE SUPPORT SPECIALIST
Arnette	A	C0070	F	OFFICE SUPPORT SPECIALIST
Wanda	A	C0074	F	Principal Office Support Spec
Roshawn	A	C0074	F	Principal Office Support Spec
Diane	A	C0074	F	Principal Office Support Spec
Marilyn	A	C0132	F	Office Assistant
Ebone	A	C0132	F	Office Assistant
Jamar	A	C0135	F	Graphic Designer
Margaret	A	C0163	F	INFORMATION TECH SPEC II
Eric	A	C0163	F	INFORMATION TECH SPEC II
Michael	A	C0163	F	INFORMATION TECH SPEC II
Oliver	A	C0163	F	INFORMATION TECH SPEC II
Barret	A	C0165	F	INFORMATION TECH SPEC I
Paul	A	C0177	F	INFORMATION TECH SPEC III
Kenneth	A	C0177	F	INFORMATION TECH SPEC III
Jason	A	C0177	F	INFORMATION TECH SPEC III
Chris	A	C0178	F	INFORMATION TECH MANAGER
Erica	A	C0238	F	PERSONNEL DIVISION CHIEF
Karen	A	C0246	F	Admin Support Supervisor
Michelle	A	C0264	F	Executive Secretary
Cynthia	A	C0294	F	Social Worker, LMSW/LCSW
Rachelle	A	C0295	F	MEDICAL & SOCIAL SERVICES COOR
Megan	A	C0295	F	MEDICAL & SOCIAL SERVICES COOR
Rayshawn	A	C0361	F	MANAGEMENT DEV ANALYT I
Craishan	A	C0361	F	MANAGEMENT DEV ANALYT I
Tiesha	A	C0361	F	MANAGEMENT DEV ANALYT I
Tyler	A	C0361	F	MANAGEMENT DEV ANALYT I
Raven	A	C0361	F	MANAGEMENT DEV ANALYT I
Rasonna	A	C0361	F	MANAGEMENT DEV ANALYT I
Ariyana	A	C0361	F	MANAGEMENT DEV ANALYT I
Dawnella	A	C0362	F	MANAGEMENT DEV ANALYST II
Josiah	A	C0362	P	MANAGEMENT DEV ANALYST II
Gwendolyn	A	C0363	F	MANAGEMENT DEV SPECIALIST I
Breanna	A	C0363	F	MANAGEMENT DEV SPECIALIST I
Rhonda	A	C0364	F	MANAGEMENT DEV SPECIALIST II
Deidre	A	C0364	F	MANAGEMENT DEV SPECIALIST II
Derrick	A	C0364	F	MANAGEMENT DEV SPECIALIST II
Brianne	A	C0364	F	MANAGEMENT DEV SPECIALIST II
Myra	A	C0364	F	MANAGEMENT DEV SPECIALIST II
Diane	A	C0365	F	MANAGEMENT DEV SUPERVISOR I
Gail	A	C0402	P	AWARDS COORD (POLICE DEPT)
Shannon	A	C0405	F	CHIEF ACCOUNTANT
Cyril	A	C0410	F	ACCOUNTANT III
Cuong	A	C0410	F	ACCOUNTANT III
Clifford	A	C0410	F	ACCOUNTANT III

Desiree'	A	C0492	F	ADMIN SUPPORT Supervisor III
Robin	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Manisha	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Georgnell	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Darlene	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Asia	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Erika	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Sarita	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Dorothy	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Kendyl	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Barbara	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Shawn	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Maliah	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Shiela	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Darlene	A	C1116	F	POLICE TECHNICIAN,TRAINEE
Peter	A	C1510	F	LABORER
Floyd	A	C1510	F	LABORER
Kevin	A	C1510	F	LABORER
Paul	A	C1740	F	CARPENTER
Eddie	A	C1741	P	SENIOR CARPENTER
Derrick	A	C1741	F	SENIOR CARPENTER
John	A	C1869	P	PLANNER & ESTIMATOR 1
Charlie	A	C1936	F	Fleet Operations Supervisor
Don	A	C1960	F	WELDER
Kevin	A	C2320	F	EQUIPMENT OPERATOR 1
Jeniece	A	C5250	F	CRIMINALIST 1
Destiny	A	C5250	F	CRIMINALIST 1
Ariel	A	C5250	F	CRIMINALIST 1
Alicia	A	C5250	F	CRIMINALIST 1
Gretchen	A	C5250	F	CRIMINALIST 1
Laneya	A	C5250	F	CRIMINALIST 1
Grace	A	C5250	F	CRIMINALIST 1
Kiana	A	C5251	F	CRIMINALIST 2
Thuy-Linh	A	C5251	F	CRIMINALIST 2
Kenneth	A	C5252	F	CRIMINALIST 3
Tanesha	A	C5252	F	CRIMINALIST 3
Corey	A	C5252	F	CRIMINALIST 3
Courtney	A	C5252	F	CRIMINALIST 3
Shamika	A	C5253	F	CRIME LAB DIRECTOR
John	A	C5254	F	CRIMINALIST 4
Matthew	A	C5255	F	DNA ANALYST
Sudurika	A	C5255	F	DNA ANALYST
Claire	A	C5255	F	DNA ANALYST
Justin	A	C5255	F	DNA ANALYST
Daija	A	C5255	F	DNA ANALYST
Jaila	A	C5255	F	DNA ANALYST
Rachel	A	C5256	F	DNA ANALYST, SENIOR
Ryan	A	C5256	F	DNA ANALYST, SENIOR
Erin	A	C5257	F	DNA ANALYST, LEAD
Amanda	A	C5257	F	DNA ANALYST, LEAD
Robyn	A	C5258	F	DNA ANALYST, SUPERVISOR
Mary	A	C5258	F	DNA ANALYST, SUPERVISOR

Holly	A	C5259	F	DNA Technical Leader
Heather	A	C5260	F	Forensic Quality Assur Mngr
Mark	A	C5261	F	CRIME LAB DEPUTY DIRECTOR
Sean	A	C5273	F	Forensic Firearm Ex, Supv.
Shelita	A	C5280	F	Crime Scene Inv S Ass
Taylor	A	C5280	F	Crime Scene Inv S Ass
David	A	C5280	F	Crime Scene Inv S Ass
Chelsea	A	C5280	F	Crime Scene Inv S Ass
Gina	A	C5280	F	Crime Scene Inv S Ass
Kelley	A	C5280	F	Crime Scene Inv S Ass
Laine	A	C5280	F	Crime Scene Inv S Ass
Lillia	A	C5280	F	Crime Scene Inv S Ass
Zachary	A	C5280	F	Crime Scene Inv S Ass
John	A	C5281	F	Crime Scene Inv Spec
Da'shan	A	C5281	F	Crime Scene Inv Spec
Kimberly	A	C5281	F	Crime Scene Inv Spec
Cheyanne	A	C5282	F	Crime Scene Inv Sen Spec
Aven	A	C5284	F	Crime Scene Investigation Sup
Tarez	A	C5284	F	Crime Scene Investigation Sup
Rhonda	A	C6034	F	Social Services Worker Senior
Kristen	A	C6034	F	Social Services Worker Senior
Allison	A	C6034	F	Social Services Worker Senior
Sarah	A	C6034	F	Social Services Worker Senior
Kythaia	A	C6034	F	Social Services Worker Senior
ShaQuinta	A	C6034	F	Social Services Worker Senior
Syretta	A	C6034	F	Social Services Worker Senior
Kayla	A	C6034	F	Social Services Worker Senior
Georgia	A	C6034	F	Social Services Worker Senior
Elegra	A	C6034	F	Social Services Worker Senior
Brittany	A	C6034	F	Social Services Worker Senior
Monique	A	C6034	F	Social Services Worker Senior
Jasmine	A	C6034	F	Social Services Worker Senior
Courtney	A	C6034	F	Social Services Worker Senior
LaShunte	A	C6034	F	Social Services Worker Senior
Debbie	A	C6042	F	SOCIAL SERVICES WORKER
Kyree	A	C6042	F	SOCIAL SERVICES WORKER
Kenya	A	C6042	F	SOCIAL SERVICES WORKER
Candice	A	C6042	F	SOCIAL SERVICES WORKER
Lucinda	A	C6058	F	SOCIAL SERVICES SUPERVISOR
Karen	A	C6058	F	SOCIAL SERVICES SUPERVISOR
Tacretia	A	C7105	F	POLICE AIDE
Christian	A	C7105	F	POLICE AIDE
Raquel	A	C7109	F	POLICE RECRUIT
Tracey	A	C7109	F	POLICE RECRUIT
Christopher	A	C7109	F	POLICE RECRUIT
Shaquita	A	C7109	F	POLICE RECRUIT
Victor	A	C7109	F	POLICE RECRUIT
Teyoko	A	C7109	F	POLICE RECRUIT
Kendrilyn	A	C7109	F	POLICE RECRUIT
Quincy	A	C7109	F	POLICE RECRUIT
Erin	A	C7109	F	POLICE RECRUIT
Vincent	A	C7109	F	POLICE RECRUIT

Hunter	A	C7109	F	POLICE RECRUIT
Richard	A	C7109	F	POLICE RECRUIT
Kymberlee	A	C7109	F	POLICE RECRUIT
Donovan	A	C7109	F	POLICE RECRUIT
Shanaya	A	C7109	F	POLICE RECRUIT
Michella	A	C7109	F	POLICE RECRUIT
Jacob	A	C7109	F	POLICE RECRUIT
Jourdan	A	C7109	F	POLICE RECRUIT
Mohammad	A	C7109	F	POLICE RECRUIT
Marcy	A	C7109	F	POLICE RECRUIT
Tommy	A	C7109	F	POLICE RECRUIT
Jeffery	A	C7109	F	POLICE RECRUIT
Chad	A	C7109	F	POLICE RECRUIT
Mario	A	C7109	F	POLICE RECRUIT
Keith	A	C7109	F	POLICE RECRUIT
Lisa	A	C7109	F	POLICE RECRUIT
Aristina	A	C7109	F	POLICE RECRUIT
Martha	A	C7109	F	POLICE RECRUIT
George	A	C7109	F	POLICE RECRUIT
Courtney	A	C7109	F	POLICE RECRUIT
Quaid	A	C7109	F	POLICE RECRUIT
Myshawn	A	C7109	F	POLICE RECRUIT
Willard	A	C7109	F	POLICE RECRUIT
Natania	A	C7109	F	POLICE RECRUIT
Avin	A	C7109	F	POLICE RECRUIT
Johnson	A	C7109	F	POLICE RECRUIT
Josiah	A	C7109	F	POLICE RECRUIT
Trenelius	A	C7109	F	POLICE RECRUIT
Jackson	A	C7109	F	POLICE RECRUIT
Lauren	A	C7109	F	POLICE RECRUIT
Rayan	A	C7109	F	POLICE RECRUIT
Jaleel	A	C7109	F	POLICE RECRUIT
Canute	A	C7109	F	POLICE RECRUIT
Eula	A	C7109	F	POLICE RECRUIT
Christopher	A	C7109	F	POLICE RECRUIT
Hunter	A	C7109	F	POLICE RECRUIT
Malcolm	A	C7109	F	POLICE RECRUIT
Aaliyah	A	C7109	F	POLICE RECRUIT
Roland	A	C7109	F	POLICE RECRUIT
Shirin	A	C7109	F	POLICE RECRUIT
Jean Paul	A	C7109	F	POLICE RECRUIT
Orane	A	C7109	F	POLICE RECRUIT
Daniel	A	C7109	F	POLICE RECRUIT
Bryant	A	C7109	F	POLICE RECRUIT
Claire	A	C7109	F	POLICE RECRUIT
Koee	A	C7109	F	POLICE RECRUIT
Terrel	A	C7109	F	POLICE RECRUIT
Andre'Nay	A	C7109	F	POLICE RECRUIT
Christopher	A	C7110	F	POLICE OFFICER
Christopher	A	C7110	F	POLICE OFFICER
Kevin	A	C7110	F	POLICE OFFICER
Joseph	A	C7110	F	POLICE OFFICER

Shontrell	A	C7110	F	POLICE OFFICER
Mikell	A	C7110	F	POLICE OFFICER
Marian	A	C7110	F	POLICE OFFICER
Markell	A	C7110	F	POLICE OFFICER
Cayla	A	C7110	F	POLICE OFFICER
Dominique	A	C7110	F	POLICE OFFICER
Malcolm	A	C7110	F	POLICE OFFICER
Jacobie	A	C7110	F	POLICE OFFICER
Nico	A	C7110	F	POLICE OFFICER
Edrius	A	C7110	F	POLICE OFFICER 1
Markus	A	C7110	F	POLICE OFFICER
Gerry	A	C7110	F	POLICE OFFICER
Bryan	A	C7110	F	POLICE OFFICER
Michelangelo	A	C7110	F	POLICE OFFICER 1
Elizabeth	A	C7110	F	POLICE OFFICER
Kristendant	A	C7110	F	POLICE OFFICER
Justin	A	C7110	F	POLICE OFFICER
Danelius	A	C7110	F	POLICE OFFICER
Roderick	A	C7110	F	POLICE OFFICER
Muhammad Babe	A	C7110	F	POLICE OFFICER
Adam	A	C7110	F	POLICE OFFICER
Preston	A	C7110	F	POLICE OFFICER 1
Samuel	A	C7110	F	POLICE OFFICER
Joshua	A	C7110	F	POLICE OFFICER
Alijah	A	C7110	F	POLICE OFFICER
Kenneth	A	C7110	F	POLICE OFFICER
Jonathan	A	C7110	F	POLICE OFFICER
Marcel	A	C7110	F	POLICE OFFICER
Aldon	A	C7110	F	POLICE OFFICER
Rashaad	A	C7110	F	POLICE OFFICER 1
Clark	A	C7110	F	POLICE OFFICER
Rejanne-Marie	A	C7110	F	POLICE OFFICER
Adam	A	C7110	F	POLICE OFFICER
Ashlyn	A	C7110	F	POLICE OFFICER
Ricardo	A	C7110	F	POLICE OFFICER
William	A	C7110	F	POLICE OFFICER
Kenny	A	C7110	F	POLICE OFFICER
Logan	A	C7110	F	POLICE OFFICER
Antje	A	C7110	F	POLICE OFFICER
Makayla	A	C7110	F	POLICE OFFICER
Candice	A	C7110	F	POLICE OFFICER
Kaja	A	C7110	F	POLICE OFFICER 1
Gavin	A	C7110	F	POLICE OFFICER
Rydell	A	C7110	F	POLICE OFFICER
Christopher	A	C7110	F	POLICE OFFICER
Laura	A	C7110	F	POLICE OFFICER
Garrett	A	C7110	F	POLICE OFFICER
Brody	A	C7110	F	POLICE OFFICER
Germaine	A	C7110	F	POLICE OFFICER
Ashley	A	C7110	F	POLICE OFFICER
William	A	C7110	F	POLICE OFFICER
Esteban	A	C7110	F	POLICE OFFICER

Chelsea	A	C7110	F	POLICE OFFICER
Blake	A	C7110	F	POLICE OFFICER
Nicholas	A	C7110	F	POLICE OFFICER
Victoria	A	C7110	F	POLICE OFFICER
Derek	A	C7110	F	POLICE OFFICER
Darnell	A	C7110	F	POLICE OFFICER
Wendelisha	A	C7110	F	POLICE OFFICER
Ashley	A	C7110	F	POLICE OFFICER
Christina	A	C7110	F	POLICE OFFICER
Devin	A	C7110	F	POLICE OFFICER
Julie	A	C7110	F	POLICE OFFICER
Calvin	A	C7110	F	POLICE OFFICER
Dallas	A	C7110	F	POLICE OFFICER
Blaine	A	C7110	F	POLICE OFFICER
Daniel	A	C7110	F	POLICE OFFICER
Mark	A	C7110	F	POLICE OFFICER
Darrell	A	C7110	F	POLICE OFFICER
Christian	A	C7110	F	POLICE OFFICER
Porsha	A	C7110	F	POLICE OFFICER
James	A	C7110	F	POLICE OFFICER
Dylan	A	C7110	F	POLICE OFFICER
Celia	A	C7110	F	POLICE OFFICER
Yun	A	C7110	F	POLICE OFFICER
Gregory	A	C7110	F	POLICE OFFICER
Zachary	A	C7110	F	POLICE OFFICER
Francisca	A	C7110	F	POLICE OFFICER
Eugene	A	C7110	F	POLICE OFFICER
Jarmaine	A	C7110	F	POLICE OFFICER
Jason	A	C7110	F	POLICE OFFICER
Larrielle	A	C7110	F	POLICE OFFICER
Bronson	A	C7110	F	POLICE OFFICER
Winzer	A	C7110	F	POLICE OFFICER
Valendy	A	C7110	F	POLICE OFFICER
Shamon	A	C7110	F	POLICE OFFICER
Jennifer	A	C7110	F	POLICE OFFICER
Jermaine	A	C7110	F	POLICE OFFICER
Mali	A	C7110	F	POLICE OFFICER
Sean	A	C7110	F	POLICE OFFICER 1
Joshua	A	C7110	F	POLICE OFFICER
Joseph	A	C7110	F	POLICE OFFICER
DeJuan	A	C7110	F	POLICE OFFICER
Shane	A	C7110	F	POLICE OFFICER
Herbert	A	C7110	F	POLICE OFFICER
Joshua	A	C7110	F	POLICE OFFICER
Herbert	A	C7110	F	POLICE OFFICER
David	A	C7110	F	POLICE OFFICER
Luis	A	C7110	F	POLICE OFFICER
Tamara	A	C7110	F	POLICE OFFICER
Simone	A	C7110	F	POLICE OFFICER
Talik	A	C7110	F	POLICE OFFICER
Misael	A	C7110	F	POLICE OFFICER
Ashuntai	A	C7110	F	POLICE OFFICER

Tyneka	A	C7110	F	POLICE OFFICER
Joshua	A	C7110	F	POLICE OFFICER
Frank	A	C7110	F	POLICE OFFICER
Whitney	A	C7110	F	POLICE OFFICER
John	A	C7110	F	POLICE OFFICER
Sebastian	A	C7110	F	POLICE OFFICER
Kentrez	A	C7110	F	POLICE OFFICER
Cody	A	C7110	F	POLICE OFFICER
Muhammad	A	C7110	F	POLICE OFFICER
Jalisa	A	C7110	F	POLICE OFFICER
Xavier	A	C7110	F	POLICE OFFICER
Mark	A	C7110	F	POLICE OFFICER
Joseph	A	C7110	F	POLICE OFFICER
Shanelle	A	C7110	F	POLICE OFFICER
Leah	A	C7110	F	POLICE OFFICER
Amira	A	C7110	F	POLICE OFFICER
Diego	A	C7110	F	POLICE OFFICER
Devin	A	C7110	F	POLICE OFFICER
Gia Bao	A	C7110	F	POLICE OFFICER
James	A	C7110	F	POLICE OFFICER
Walter	A	C7110	F	POLICE OFFICER
Patrick	A	C7110	F	POLICE OFFICER
Isaias	A	C7110	F	POLICE OFFICER
Marlin	A	C7110	F	POLICE OFFICER
Dung	A	C7110	F	POLICE OFFICER
Ashley	A	C7110	F	POLICE OFFICER
Randall	A	C7110	F	POLICE OFFICER
Dante	A	C7110	F	POLICE OFFICER
Antonio	A	C7110	F	POLICE OFFICER
Amber	A	C7110	F	POLICE OFFICER
Cedric	A	C7110	F	POLICE OFFICER
Breanne	A	C7110	F	POLICE OFFICER
Daniel	A	C7110	F	POLICE OFFICER
Devin	A	C7110	F	POLICE OFFICER
Anthony	A	C7110	F	POLICE OFFICER
Harold	A	C7110	F	POLICE OFFICER
Eric	A	C7110	F	POLICE OFFICER
Travis	A	C7110	F	POLICE OFFICER
Danial	A	C7110	F	POLICE OFFICER
Jermayne	A	C7110	F	POLICE OFFICER
Timothy	A	C7110	F	POLICE OFFICER
Mayowa	A	C7110	F	POLICE OFFICER
Jah	A	C7110	F	POLICE OFFICER
Jireh	A	C7110	F	POLICE OFFICER
Keith	A	C7110	F	POLICE OFFICER
Kaymon	A	C7110	P	POLICE OFFICER
Juanica	A	C7110	F	POLICE OFFICER
Stephen	A	C7111	F	POLICE SERGEANT
Dennis	A	C7111	F	POLICE SERGEANT
Kenneth	A	C7111	F	POLICE SERGEANT
Michael	A	C7111	F	POLICE SERGEANT
Alfred	A	C7111	F	POLICE SERGEANT

Chris	A	C7111	F	POLICE SERGEANT
Gary	A	C7111	F	POLICE SERGEANT
Gina	A	C7111	F	POLICE SERGEANT
James	A	C7111	F	POLICE SERGEANT
Knyle	A	C7111	F	POLICE SERGEANT
Raymond	A	C7111	F	POLICE SERGEANT
Kevin	A	C7111	F	POLICE SERGEANT
Keenen	A	C7111	F	POLICE SERGEANT
Tokishiba	A	C7111	F	POLICE SERGEANT
James	A	C7111	F	POLICE SERGEANT
Russell	A	C7111	F	POLICE SERGEANT
Shawn	A	C7111	F	POLICE SERGEANT
Leonard	A	C7111	F	POLICE SERGEANT
Berwick	A	C7111	F	POLICE SERGEANT
Juan	A	C7111	F	POLICE SERGEANT
Henry	A	C7111	F	POLICE SERGEANT
Claude	A	C7111	F	POLICE SERGEANT
Rene	A	C7111	F	POLICE SERGEANT
Sidney	A	C7111	F	POLICE SERGEANT
Calvin	A	C7111	F	POLICE SERGEANT
Damond	A	C7111	F	POLICE SERGEANT
Dowal	A	C7111	F	POLICE SERGEANT
Brian	A	C7111	F	POLICE SERGEANT
Bernard	A	C7111	F	POLICE SERGEANT
Warren	A	C7111	F	POLICE SERGEANT
Michael	A	C7111	F	POLICE SERGEANT
Clinton	A	C7111	F	POLICE SERGEANT
Kimberly	A	C7111	F	POLICE SERGEANT
Kenneth	A	C7111	F	POLICE SERGEANT
Michael	A	C7111	F	POLICE SERGEANT
Michael	A	C7111	F	POLICE SERGEANT
Mark	A	C7111	F	POLICE SERGEANT
Manuel	A	C7111	F	POLICE SERGEANT
Anthony	A	C7111	F	POLICE SERGEANT
Donna	A	C7111	F	POLICE SERGEANT
Phillip	A	C7111	F	POLICE SERGEANT
Shelia	A	C7111	F	POLICE SERGEANT
Joseph	A	C7111	F	POLICE SERGEANT
Louis	A	C7111	F	POLICE SERGEANT
Kermanshiah	A	C7111	F	POLICE SERGEANT
Joseph	A	C7111	F	POLICE SERGEANT
Zenia	A	C7111	F	POLICE SERGEANT
Anthony	A	C7111	F	POLICE SERGEANT
Sabrina	A	C7111	F	POLICE SERGEANT
Augustine	A	C7111	F	POLICE SERGEANT
Kevin	A	C7111	F	POLICE SERGEANT
Tyra	A	C7111	F	POLICE SERGEANT
Theophilus	A	C7111	F	POLICE SERGEANT
Summer	A	C7111	F	POLICE SERGEANT
Qiana	A	C7111	F	POLICE SERGEANT
Daniel	A	C7111	F	POLICE SERGEANT
Nikia	A	C7111	F	POLICE SERGEANT

Claudia	A	C7111	F	POLICE SERGEANT
Kevin	A	C7111	F	POLICE SERGEANT
Shandrell	A	C7111	F	POLICE SERGEANT
Roy	A	C7111	F	POLICE SERGEANT
Bianca	A	C7111	F	POLICE SERGEANT
Jennifer	A	C7111	F	POLICE SERGEANT
Keisha	A	C7111	F	POLICE SERGEANT
Shumeca	A	C7111	F	POLICE SERGEANT
Corey	A	C7111	F	POLICE SERGEANT
Stuart	A	C7111	F	POLICE SERGEANT
Gregory	A	C7111	F	POLICE SERGEANT
Robert	A	C7111	F	POLICE SERGEANT
Cinnamon	A	C7111	F	POLICE SERGEANT
Nigel	A	C7111	F	POLICE SERGEANT
Jonathan	A	C7111	F	POLICE SERGEANT
Ranada	A	C7111	F	POLICE SERGEANT
Melanie	A	C7111	F	POLICE SERGEANT
Wesley	A	C7111	F	POLICE SERGEANT
Michael	A	C7111	F	POLICE SERGEANT
Kenneth	A	C7111	F	POLICE SERGEANT
Fredrica	A	C7111	F	POLICE SERGEANT
Lashawn	A	C7111	F	POLICE SERGEANT
Damian	A	C7111	F	POLICE SERGEANT
Jerusha	A	C7111	F	POLICE SERGEANT
Arnisha	A	C7111	F	POLICE SERGEANT
Charles	A	C7111	F	POLICE SERGEANT
Alfred	A	C7111	F	POLICE SERGEANT
John	A	C7111	F	POLICE SERGEANT
Candice	A	C7111	F	POLICE SERGEANT
Athena	A	C7111	F	POLICE SERGEANT
Evan	A	C7111	F	POLICE SERGEANT
Arianne	A	C7111	F	POLICE SERGEANT
Shunika	A	C7111	F	POLICE SERGEANT
Daneika	A	C7111	F	POLICE SERGEANT
Victor	A	C7111	F	POLICE SERGEANT
Shannon	A	C7111	F	POLICE SERGEANT
Robert	A	C7111	F	POLICE SERGEANT
Andrew	A	C7111	F	POLICE SERGEANT
Francis	A	C7111	F	POLICE SERGEANT
Keira	A	C7111	F	POLICE SERGEANT
Kenyatta	A	C7111	F	POLICE SERGEANT
Perrin	A	C7111	F	POLICE SERGEANT
Dylen	A	C7111	F	POLICE SERGEANT
Nijel	A	C7111	F	POLICE SERGEANT
Willie	A	C7111	F	POLICE SERGEANT
Charles	A	C7111	F	POLICE SERGEANT
Tanisha	A	C7111	F	POLICE SERGEANT
Nicholas	A	C7111	F	POLICE SERGEANT
Terrence	A	C7111	F	POLICE SERGEANT
Rodney	A	C7111	F	POLICE SERGEANT
George	A	C7111	F	POLICE SERGEANT
Shawn	A	C7111	F	POLICE SERGEANT

Je'Mar	A	C7111	F	POLICE SERGEANT
Ashley	A	C7111	F	POLICE SERGEANT
Dwayne	A	C7111	F	POLICE SERGEANT
Aiyana	A	C7111	F	POLICE SERGEANT
Jason	A	C7111	F	POLICE SERGEANT
Robyn	A	C7111	F	POLICE SERGEANT
Shacretta	A	C7111	F	POLICE SERGEANT
Randolph	A	C7111	F	POLICE SERGEANT
Joseph	A	C7111	F	POLICE SERGEANT
Debra	A	C7111	F	POLICE SERGEANT
Thaddeus	A	C7111	F	POLICE SERGEANT
Gabriel	A	C7111	F	POLICE SERGEANT
Ron	A	C7111	F	POLICE SERGEANT
Kurt	A	C7111	F	POLICE SERGEANT
Denise	A	C7111	F	POLICE SERGEANT
Tierney	A	C7111	F	POLICE SERGEANT
Christian	A	C7111	F	POLICE SERGEANT
James	A	C7111	F	POLICE SERGEANT
Mary	A	C7111	F	POLICE SERGEANT
Christopher	A	C7111	F	POLICE SERGEANT
Edwin	A	C7111	F	POLICE SERGEANT
Daniel	A	C7111	F	POLICE SERGEANT
Kimera	A	C7111	F	POLICE SERGEANT
Max	A	C7111	F	POLICE SERGEANT
James	A	C7111	F	POLICE SERGEANT
Eugene	A	C7111	F	POLICE SERGEANT
Stephen	A	C7111	F	POLICE SERGEANT
Calvin	A	C7111	F	POLICE SERGEANT
Jonathan	A	C7111	F	POLICE SERGEANT
Quannecia	A	C7111	F	POLICE SERGEANT
Jason	A	C7111	F	POLICE SERGEANT
Terrance	A	C7111	F	POLICE SERGEANT
James	A	C7111	F	POLICE SERGEANT
Randy	A	C7111	F	POLICE SERGEANT
Khristopher	A	C7111	F	POLICE SERGEANT
Brittney	A	C7111	F	POLICE SERGEANT
Justin	A	C7111	F	POLICE SERGEANT
Everett	A	C7111	F	POLICE SERGEANT
John	A	C7111	F	POLICE SERGEANT
Lamont	A	C7111	F	POLICE SERGEANT
Meghan	A	C7111	F	POLICE SERGEANT
Ladarius	A	C7111	F	POLICE SERGEANT
Tejon	A	C7111	F	POLICE SERGEANT
Andrew	A	C7111	F	POLICE SERGEANT
Sarah	A	C7111	F	POLICE SERGEANT
Drew	A	C7111	F	POLICE SERGEANT
Travis	A	C7111	F	POLICE SERGEANT
Alexander	A	C7111	F	POLICE SERGEANT
Nicole	A	C7111	F	POLICE SERGEANT
Eric	A	C7111	F	POLICE SERGEANT
Darius	A	C7111	F	POLICE SERGEANT
MaryLou	A	C7111	F	POLICE SERGEANT

Amit	A	C7111	F	POLICE SERGEANT
Michael	A	C7111	F	POLICE SERGEANT
Jonathan	A	C7111	F	POLICE SERGEANT
Jesse	A	C7111	F	POLICE SERGEANT
Martha	A	C7111	F	POLICE SERGEANT
Bradley	A	C7112	F	POLICE LIEUTENANT
Richard	A	C7112	F	POLICE LIEUTENANT
Salvatore	A	C7112	F	POLICE LIEUTENANT
Kevin	A	C7112	F	POLICE LIEUTENANT
Ernest	A	C7112	F	POLICE LIEUTENANT
Carlton	A	C7112	F	POLICE LIEUTENANT
Sheila	A	C7112	F	POLICE LIEUTENANT
Octavio	A	C7112	F	POLICE LIEUTENANT
Lawrence	A	C7112	F	POLICE LIEUTENANT
Avery	A	C7112	F	POLICE LIEUTENANT
Yolonda	A	C7112	F	POLICE LIEUTENANT
Merrell	A	C7112	F	POLICE LIEUTENANT
Jeffrey	A	C7112	F	POLICE LIEUTENANT
Gervais	A	C7112	F	POLICE LIEUTENANT
Avery	A	C7112	F	POLICE LIEUTENANT
Hudson	A	C7112	F	POLICE LIEUTENANT
Ray	A	C7112	F	POLICE LIEUTENANT
Andre	A	C7112	F	POLICE LIEUTENANT
Kenny	A	C7112	F	POLICE LIEUTENANT
Troy	A	C7112	F	POLICE LIEUTENANT
Kenny	A	C7112	F	POLICE LIEUTENANT
Sabrina	A	C7112	F	POLICE LIEUTENANT
Regina	A	C7112	F	POLICE LIEUTENANT
John	A	C7112	F	POLICE LIEUTENANT
Travis	A	C7112	F	POLICE LIEUTENANT
Jamie	A	C7112	F	POLICE LIEUTENANT
John	A	C7112	F	POLICE LIEUTENANT
Marc	A	C7112	F	POLICE LIEUTENANT
Travis	A	C7112	F	POLICE LIEUTENANT
David	A	C7112	F	POLICE LIEUTENANT
Thaddeus	A	C7112	F	POLICE LIEUTENANT
Omar	A	C7112	F	POLICE LIEUTENANT
Christopher	A	C7112	F	POLICE LIEUTENANT
Andrew	A	C7112	F	POLICE LIEUTENANT
Dean	A	C7112	F	POLICE LIEUTENANT
Michael	A	C7112	F	POLICE LIEUTENANT
Michael	A	C7113	F	POLICE CAPTAIN
Simon	A	C7113	F	POLICE CAPTAIN
Preston	A	C7113	F	POLICE CAPTAIN
Eric	A	C7113	F	POLICE CAPTAIN
Christian	A	C7113	F	POLICE CAPTAIN
Gwendolyn	A	C7113	F	POLICE CAPTAIN
Merlin	A	C7113	F	POLICE CAPTAIN
Ernest	A	C7113	F	POLICE CAPTAIN
Kevin	A	C7113	F	POLICE CAPTAIN
Joseph	A	C7113	F	POLICE CAPTAIN
Anthony	A	C7113	F	POLICE CAPTAIN

Christina	A	C7113	F	POLICE CAPTAIN
Sandra	A	C7113	F	POLICE CAPTAIN
Jennifer	A	C7113	F	POLICE CAPTAIN
Kevin	A	C7113	F	POLICE CAPTAIN
Wayne	A	C7113	F	POLICE CAPTAIN
Raven	A	C7113	F	POLICE CAPTAIN
Kendrick	A	C7113	F	POLICE CAPTAIN
Samuel	A	C7113	F	POLICE CAPTAIN
Rebecca	A	C7113	F	POLICE CAPTAIN
Lejon	A	C7122	F	POLICE MAJOR
Raymond	A	C7122	F	POLICE MAJOR
Precious	A	C7122	F	POLICE MAJOR
Barry	A	C7125	F	Police Public Relations Analy
Karen	A	C7126	F	Police Public Relations Spec.
Kaitlin	A	C7126	F	Police Public Relations Spec.
Aaron	A	C7127	F	Police PR Specialist, Senior
Corliss	A	C7134	F	SENIOR POLICE OFFICER
Jamal	A	C7134	F	SENIOR POLICE OFFICER
Tianay	A	C7134	F	SENIOR POLICE OFFICER
Tamara	A	C7134	F	SENIOR POLICE OFFICER
Sonya	A	C7134	F	SENIOR POLICE OFFICER
Vincent	A	C7134	F	SENIOR POLICE OFFICER
Kevin	A	C7134	F	SENIOR POLICE OFFICER
Tracy	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Janssen	A	C7134	F	SENIOR POLICE OFFICER
William	A	C7134	F	SENIOR POLICE OFFICER
Robert	A	C7134	F	SENIOR POLICE OFFICER
Channing	A	C7134	F	SENIOR POLICE OFFICER
David	A	C7134	F	SENIOR POLICE OFFICER
Cortez	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Christopher	A	C7134	F	SENIOR POLICE OFFICER
Alry	A	C7134	F	SENIOR POLICE OFFICER
Randall	A	C7134	F	SENIOR POLICE OFFICER
Vaughn	A	C7134	F	SENIOR POLICE OFFICER
Lester	A	C7134	F	SENIOR POLICE OFFICER
Shantyle	A	C7134	F	SENIOR POLICE OFFICER
Alvin	A	C7134	F	SENIOR POLICE OFFICER
Alex	A	C7134	F	SENIOR POLICE OFFICER
Angel	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Derick	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Damita	A	C7134	F	SENIOR POLICE OFFICER
Jounay	A	C7134	F	SENIOR POLICE OFFICER
Bruce	A	C7134	F	SENIOR POLICE OFFICER
Beverly	A	C7134	F	SENIOR POLICE OFFICER
Eric	A	C7134	F	SENIOR POLICE OFFICER
Karl	A	C7134	F	SENIOR POLICE OFFICER
Derrick	A	C7134	F	SENIOR POLICE OFFICER

Kyle	A	C7134	F	SENIOR POLICE OFFICER
Audie	A	C7134	F	SENIOR POLICE OFFICER
Prince	A	C7134	F	SENIOR POLICE OFFICER
Imani	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Lucian	A	C7134	F	SENIOR POLICE OFFICER
Richard	A	C7134	F	SENIOR POLICE OFFICER
Steven	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Sean	A	C7134	F	SENIOR POLICE OFFICER
Herman	A	C7134	F	SENIOR POLICE OFFICER
Bennett	A	C7134	F	SENIOR POLICE OFFICER
Akron	A	C7134	F	SENIOR POLICE OFFICER
Jeffrey	A	C7134	F	SENIOR POLICE OFFICER
Yolanda	A	C7134	F	SENIOR POLICE OFFICER
Iain	A	C7134	F	SENIOR POLICE OFFICER
Paul	A	C7134	F	SENIOR POLICE OFFICER
Orlynthia	A	C7134	F	SENIOR POLICE OFFICER
Letreian	A	C7134	F	SENIOR POLICE OFFICER
Stephen	A	C7134	F	SENIOR POLICE OFFICER
Tyrone	A	C7134	F	SENIOR POLICE OFFICER
Brian	A	C7134	F	SENIOR POLICE OFFICER
Gerald	A	C7134	F	SENIOR POLICE OFFICER
Arthur	A	C7134	F	SENIOR POLICE OFFICER
Ricky	A	C7134	F	SENIOR POLICE OFFICER
Gus	A	C7134	F	SENIOR POLICE OFFICER
William	A	C7134	F	SENIOR POLICE OFFICER
Rhonda	A	C7134	F	SENIOR POLICE OFFICER
Dwight	A	C7134	F	SENIOR POLICE OFFICER
Teron	A	C7134	F	SENIOR POLICE OFFICER
Benja	A	C7134	F	SENIOR POLICE OFFICER
Terrance	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Hilal	A	C7134	F	POLICE OFFICER 4
Kevin	A	C7134	F	SENIOR POLICE OFFICER
Bret	A	C7134	F	SENIOR POLICE OFFICER
Gregory	A	C7134	F	SENIOR POLICE OFFICER
Borjius	A	C7134	F	SENIOR POLICE OFFICER
David	A	C7134	F	SENIOR POLICE OFFICER
Nicole	A	C7134	F	SENIOR POLICE OFFICER
Kira	A	C7134	F	SENIOR POLICE OFFICER
Robert	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Terrance	A	C7134	F	SENIOR POLICE OFFICER
Verna	A	C7134	F	SENIOR POLICE OFFICER
Nakeisha	A	C7134	F	SENIOR POLICE OFFICER
Tanya	A	C7134	F	SENIOR POLICE OFFICER
Regina	A	C7134	F	SENIOR POLICE OFFICER
David	A	C7134	F	SENIOR POLICE OFFICER
Curtis	A	C7134	F	SENIOR POLICE OFFICER
Juan	A	C7134	F	SENIOR POLICE OFFICER

Corey	A	C7134	F	SENIOR POLICE OFFICER
Kelly	A	C7134	F	SENIOR POLICE OFFICER
Nahlisha	A	C7134	F	SENIOR POLICE OFFICER
Willard	A	C7134	F	SENIOR POLICE OFFICER
Derrick	A	C7134	F	SENIOR POLICE OFFICER
Victoria	A	C7134	F	SENIOR POLICE OFFICER
Alex	A	C7134	P	SENIOR POLICE OFFICER
Devin	A	C7134	F	SENIOR POLICE OFFICER
David	A	C7134	F	SENIOR POLICE OFFICER
Frederick	A	C7134	F	SENIOR POLICE OFFICER
Keith	A	C7134	F	SENIOR POLICE OFFICER
Abram	A	C7134	F	SENIOR POLICE OFFICER
Thomas	A	C7134	F	SENIOR POLICE OFFICER
Derrick	A	C7134	F	SENIOR POLICE OFFICER
Johnnie	A	C7134	F	SENIOR POLICE OFFICER
Jonathan	A	C7134	F	SENIOR POLICE OFFICER
Brian	A	C7134	F	SENIOR POLICE OFFICER
Jason	A	C7134	F	SENIOR POLICE OFFICER
Brandon	A	C7134	F	SENIOR POLICE OFFICER
Ryan	A	C7134	F	SENIOR POLICE OFFICER
Calvin	A	C7134	F	SENIOR POLICE OFFICER
William	A	C7134	F	SENIOR POLICE OFFICER
Kristy	A	C7134	F	SENIOR POLICE OFFICER
Donald	A	C7134	F	SENIOR POLICE OFFICER
Gerald	A	C7134	F	SENIOR POLICE OFFICER
Alisha	A	C7134	F	SENIOR POLICE OFFICER
Aldeane	A	C7134	F	SENIOR POLICE OFFICER
Shenell	A	C7134	F	SENIOR POLICE OFFICER
Jason	A	C7134	F	SENIOR POLICE OFFICER
Donald	A	C7134	F	SENIOR POLICE OFFICER
Ronda	A	C7134	F	SENIOR POLICE OFFICER
D'Meekco	A	C7134	F	SENIOR POLICE OFFICER
Charles	A	C7134	F	SENIOR POLICE OFFICER
Jason	A	C7134	F	SENIOR POLICE OFFICER
Laron	A	C7134	F	SENIOR POLICE OFFICER
Kelsey	A	C7134	F	SENIOR POLICE OFFICER
Urlissa	A	C7134	F	SENIOR POLICE OFFICER
Toka	A	C7134	F	SENIOR POLICE OFFICER
Latoya	A	C7134	F	SENIOR POLICE OFFICER
Elif	A	C7134	F	SENIOR POLICE OFFICER
Erick	A	C7134	F	SENIOR POLICE OFFICER
Jerry	A	C7134	F	SENIOR POLICE OFFICER
Lawrence	A	C7134	F	SENIOR POLICE OFFICER
Douglas	A	C7134	F	SENIOR POLICE OFFICER
Kezia	A	C7134	F	SENIOR POLICE OFFICER
Miquel	A	C7134	F	SENIOR POLICE OFFICER
Simone	A	C7134	F	SENIOR POLICE OFFICER
Heather	A	C7134	F	SENIOR POLICE OFFICER
Kimberly	A	C7134	F	SENIOR POLICE OFFICER
Colette	A	C7134	F	SENIOR POLICE OFFICER
Reginald	A	C7134	F	SENIOR POLICE OFFICER
Amy	A	C7134	F	SENIOR POLICE OFFICER

Simone	A	C7134	F	SENIOR POLICE OFFICER
Travious	A	C7134	F	SENIOR POLICE OFFICER
Glenn	A	C7134	F	SENIOR POLICE OFFICER
Miosha	A	C7134	F	SENIOR POLICE OFFICER
Shonndell	A	C7134	F	SENIOR POLICE OFFICER
Clarence	A	C7134	F	SENIOR POLICE OFFICER
Jamaane	A	C7134	F	SENIOR POLICE OFFICER
Cedric	A	C7134	F	SENIOR POLICE OFFICER
Reno	A	C7134	F	SENIOR POLICE OFFICER
Troy	A	C7134	F	SENIOR POLICE OFFICER
Danny	A	C7134	F	SENIOR POLICE OFFICER
Stephen	A	C7134	F	SENIOR POLICE OFFICER
Stephen	A	C7134	F	SENIOR POLICE OFFICER
Stephanie	A	C7134	F	SENIOR POLICE OFFICER
Samuel	A	C7134	F	SENIOR POLICE OFFICER
Candace	A	C7134	F	SENIOR POLICE OFFICER
Alfred	A	C7134	F	SENIOR POLICE OFFICER
Terri	A	C7134	F	SENIOR POLICE OFFICER
Alden	A	C7134	F	SENIOR POLICE OFFICER
Tiwana	A	C7134	F	SENIOR POLICE OFFICER
Anthony	A	C7134	F	SENIOR POLICE OFFICER
Steven	A	C7134	F	SENIOR POLICE OFFICER
Marsha	A	C7134	F	SENIOR POLICE OFFICER
Roger	A	C7134	F	SENIOR POLICE OFFICER
Patrick	A	C7134	F	SENIOR POLICE OFFICER
Robert	A	C7134	F	SENIOR POLICE OFFICER
Jonathan	A	C7134	F	SENIOR POLICE OFFICER
Jovan	A	C7134	F	SENIOR POLICE OFFICER
Bronson	A	C7134	F	SENIOR POLICE OFFICER
Brooke	A	C7134	F	SENIOR POLICE OFFICER
Latoya	A	C7134	F	SENIOR POLICE OFFICER
Maggie	A	C7134	F	SENIOR POLICE OFFICER
Lakeith	A	C7134	F	SENIOR POLICE OFFICER
Guy	A	C7134	F	SENIOR POLICE OFFICER
Erica	A	C7134	F	SENIOR POLICE OFFICER
Kevin	A	C7134	F	SENIOR POLICE OFFICER
Kelli	A	C7134	F	SENIOR POLICE OFFICER
Ranald	A	C7134	F	SENIOR POLICE OFFICER
Herman	A	C7134	F	SENIOR POLICE OFFICER
John	A	C7134	F	SENIOR POLICE OFFICER
Amy	A	C7134	F	SENIOR POLICE OFFICER
Cory	A	C7134	F	SENIOR POLICE OFFICER
Khalid	A	C7134	F	SENIOR POLICE OFFICER
Nicole	A	C7134	F	SENIOR POLICE OFFICER
Jehan	A	C7134	F	SENIOR POLICE OFFICER
Nicholas	A	C7134	F	SENIOR POLICE OFFICER
Eddie	A	C7134	F	SENIOR POLICE OFFICER
Eric	A	C7134	F	SENIOR POLICE OFFICER
John	A	C7134	F	SENIOR POLICE OFFICER
Ryan	A	C7134	F	SENIOR POLICE OFFICER
James	A	C7134	F	SENIOR POLICE OFFICER
Walter	A	C7134	F	SENIOR POLICE OFFICER

Damon	A	C7134	F	SENIOR POLICE OFFICER
Demond	A	C7134	F	SENIOR POLICE OFFICER
Jeremy	A	C7134	F	SENIOR POLICE OFFICER
William	A	C7134	F	SENIOR POLICE OFFICER
Edward	A	C7134	F	SENIOR POLICE OFFICER
Reuben	A	C7134	F	SENIOR POLICE OFFICER
Leslie	A	C7134	F	SENIOR POLICE OFFICER
Mark	A	C7134	F	SENIOR POLICE OFFICER
Lazono	A	C7134	F	SENIOR POLICE OFFICER
Ramon	A	C7134	F	SENIOR POLICE OFFICER
Nneka	A	C7134	F	SENIOR POLICE OFFICER
Marcia	A	C7134	F	SENIOR POLICE OFFICER
Devin	A	C7134	F	SENIOR POLICE OFFICER
Clifford	A	C7134	F	SENIOR POLICE OFFICER
Billy	A	C7134	F	SENIOR POLICE OFFICER
Brett	A	C7134	F	SENIOR POLICE OFFICER
James	A	C7134	F	SENIOR POLICE OFFICER
June	A	C7134	F	SENIOR POLICE OFFICER
Gerald	A	C7134	F	SENIOR POLICE OFFICER
Eddie	A	C7134	F	SENIOR POLICE OFFICER
Christopher	A	C7134	F	SENIOR POLICE OFFICER
Melvin	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Steve	A	C7134	F	SENIOR POLICE OFFICER
Nyketi	A	C7134	F	POLICE OFFICER 4
Enjoli	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Thomas	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Lawrence	A	C7134	F	SENIOR POLICE OFFICER
Harold	A	C7134	F	SENIOR POLICE OFFICER
Tucker	A	C7134	F	SENIOR POLICE OFFICER
Cleveland	A	C7134	F	SENIOR POLICE OFFICER
Raymond	A	C7134	F	SENIOR POLICE OFFICER
Patrice	A	C7134	F	SENIOR POLICE OFFICER
Terry	A	C7134	F	SENIOR POLICE OFFICER
Larry	A	C7134	F	SENIOR POLICE OFFICER
Lucretia	A	C7134	F	SENIOR POLICE OFFICER
Bryan	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Bryan	A	C7134	F	SENIOR POLICE OFFICER
Tomeka	A	C7134	F	SENIOR POLICE OFFICER
Johnny	A	C7134	F	SENIOR POLICE OFFICER
Raionda	A	C7134	F	SENIOR POLICE OFFICER
Theodore	A	C7134	F	SENIOR POLICE OFFICER
Tristan	A	C7134	F	SENIOR POLICE OFFICER
Junious	A	C7134	F	SENIOR POLICE OFFICER
Norbert	A	C7134	F	SENIOR POLICE OFFICER
Matthew	A	C7134	F	SENIOR POLICE OFFICER
Russell	A	C7134	F	SENIOR POLICE OFFICER
Kianka	A	C7134	F	SENIOR POLICE OFFICER
Naja	A	C7134	F	SENIOR POLICE OFFICER

Marshall	A	C7134	F	SENIOR POLICE OFFICER
Sherife	A	C7134	F	SENIOR POLICE OFFICER
Melvin	A	C7134	F	SENIOR POLICE OFFICER
Leonard	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Lewis	A	C7134	F	SENIOR POLICE OFFICER
Lejan	A	C7134	F	SENIOR POLICE OFFICER
Jermell	A	C7134	F	SENIOR POLICE OFFICER
Shantia	A	C7134	F	SENIOR POLICE OFFICER
Lamar	A	C7134	F	SENIOR POLICE OFFICER
Anita	A	C7134	F	SENIOR POLICE OFFICER
Keith	A	C7134	F	SENIOR POLICE OFFICER
Sebastian	A	C7134	F	SENIOR POLICE OFFICER
Jessica	A	C7134	F	SENIOR POLICE OFFICER
Brandon	A	C7134	F	SENIOR POLICE OFFICER
John	A	C7134	F	SENIOR POLICE OFFICER
Louis	A	C7134	F	SENIOR POLICE OFFICER
Giana	A	C7134	F	SENIOR POLICE OFFICER
Christian	A	C7134	F	SENIOR POLICE OFFICER
John	A	C7134	F	SENIOR POLICE OFFICER
Rayell	A	C7134	F	SENIOR POLICE OFFICER
Maria	A	C7134	F	SENIOR POLICE OFFICER
Mark	A	C7134	F	SENIOR POLICE OFFICER
Larry	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Jerome	A	C7134	F	SENIOR POLICE OFFICER
Travis	A	C7134	F	SENIOR POLICE OFFICER
Kevin	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Chad	A	C7134	F	SENIOR POLICE OFFICER
Kevin	A	C7134	F	SENIOR POLICE OFFICER
Jeraire	A	C7134	F	SENIOR POLICE OFFICER
Robert	A	C7134	F	SENIOR POLICE OFFICER
Christopher	A	C7134	F	SENIOR POLICE OFFICER
Alicia	A	C7134	F	SENIOR POLICE OFFICER
Tony	A	C7134	F	SENIOR POLICE OFFICER
Latrell	A	C7134	F	SENIOR POLICE OFFICER
Kristie	A	C7134	F	SENIOR POLICE OFFICER
Terrance	A	C7134	F	SENIOR POLICE OFFICER
Christopher	A	C7134	F	SENIOR POLICE OFFICER
Theresa	A	C7134	F	SENIOR POLICE OFFICER
Timothy	A	C7134	F	SENIOR POLICE OFFICER
Christopher	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Roy	A	C7134	F	SENIOR POLICE OFFICER
William	A	C7134	F	SENIOR POLICE OFFICER
Jacquen	A	C7134	F	SENIOR POLICE OFFICER
Ya'Ron	A	C7134	F	SENIOR POLICE OFFICER
Shelton	A	C7134	F	SENIOR POLICE OFFICER
David	A	C7134	F	SENIOR POLICE OFFICER
Colby	A	C7134	F	SENIOR POLICE OFFICER

Alan	A	C7134	F	SENIOR POLICE OFFICER
Damien	A	C7134	F	SENIOR POLICE OFFICER
Walter	A	C7134	F	SENIOR POLICE OFFICER
Jonathan	A	C7134	F	SENIOR POLICE OFFICER
Nickolas	A	C7134	F	SENIOR POLICE OFFICER
David	A	C7134	F	SENIOR POLICE OFFICER
Caitlyn	A	C7134	F	SENIOR POLICE OFFICER
Kandace	A	C7134	F	SENIOR POLICE OFFICER
Calvin	A	C7134	F	SENIOR POLICE OFFICER
Matthew	A	C7134	F	SENIOR POLICE OFFICER
Matthew	A	C7134	F	SENIOR POLICE OFFICER
Elliot	A	C7134	F	SENIOR POLICE OFFICER
Patrick	A	C7134	F	SENIOR POLICE OFFICER
Paul	A	C7134	F	SENIOR POLICE OFFICER
Ryan	A	C7134	F	SENIOR POLICE OFFICER
Jason	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Charles	A	C7134	F	SENIOR POLICE OFFICER
Darius	A	C7134	F	SENIOR POLICE OFFICER
Russell	A	C7134	F	SENIOR POLICE OFFICER
Jameson	A	C7134	F	SENIOR POLICE OFFICER
Katrena	A	C7134	F	SENIOR POLICE OFFICER
Ryan	A	C7134	F	SENIOR POLICE OFFICER
James	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Dominque	A	C7134	F	SENIOR POLICE OFFICER
Kimberley	A	C7134	F	SENIOR POLICE OFFICER
Sasha	A	C7134	F	SENIOR POLICE OFFICER
Jazmine	A	C7134	F	SENIOR POLICE OFFICER
April	A	C7134	F	SENIOR POLICE OFFICER
David	A	C7134	F	SENIOR POLICE OFFICER
Shawn	A	C7134	F	SENIOR POLICE OFFICER
Nicholas	A	C7134	F	SENIOR POLICE OFFICER
Charles	A	C7134	F	SENIOR POLICE OFFICER
Joshua	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Calvin	A	C7134	F	SENIOR POLICE OFFICER
Johnaton	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Ian	A	C7134	F	SENIOR POLICE OFFICER
Keyana	A	C7134	F	SENIOR POLICE OFFICER
Erica	A	C7134	F	SENIOR POLICE OFFICER
Colleen	A	C7134	F	SENIOR POLICE OFFICER
beth	A	C7134	F	SENIOR POLICE OFFICER
Alexis	A	C7134	F	SENIOR POLICE OFFICER
Lee	A	C7134	F	SENIOR POLICE OFFICER
Shanay	A	C7134	F	SENIOR POLICE OFFICER
Lanie	A	C7134	F	SENIOR POLICE OFFICER
Justin	A	C7134	F	SENIOR POLICE OFFICER
Arthur	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Alexander	A	C7134	F	SENIOR POLICE OFFICER

Joseph	A	C7134	F	SENIOR POLICE OFFICER
Maurice	A	C7134	F	SENIOR POLICE OFFICER
John	A	C7134	F	SENIOR POLICE OFFICER
David	A	C7134	F	SENIOR POLICE OFFICER
Anthony	A	C7134	F	SENIOR POLICE OFFICER
Barry	A	C7134	F	SENIOR POLICE OFFICER
Bryan	A	C7134	F	SENIOR POLICE OFFICER
Stephanie	A	C7134	F	SENIOR POLICE OFFICER
Verlin	A	C7134	F	SENIOR POLICE OFFICER
Russell	A	C7134	F	SENIOR POLICE OFFICER
Derrick	A	C7134	F	SENIOR POLICE OFFICER
Harleth	A	C7134	F	SENIOR POLICE OFFICER
Peter	A	C7134	F	SENIOR POLICE OFFICER
James	A	C7134	F	SENIOR POLICE OFFICER
Shanda	A	C7134	F	SENIOR POLICE OFFICER
Sean	A	C7134	F	SENIOR POLICE OFFICER
Courtney	A	C7134	F	SENIOR POLICE OFFICER
Oscar	A	C7134	F	SENIOR POLICE OFFICER
Amanda	A	C7134	F	SENIOR POLICE OFFICER
Augustine	A	C7134	F	SENIOR POLICE OFFICER
Miles	A	C7134	F	SENIOR POLICE OFFICER
James	A	C7134	F	SENIOR POLICE OFFICER
Nathaniel	A	C7134	F	SENIOR POLICE OFFICER
Dominique	A	C7134	F	SENIOR POLICE OFFICER
Ryeisha	A	C7134	F	SENIOR POLICE OFFICER
Barry	A	C7134	F	SENIOR POLICE OFFICER
Derrick	A	C7134	F	SENIOR POLICE OFFICER
Raphael	A	C7134	F	SENIOR POLICE OFFICER
Jeffrey	A	C7134	F	SENIOR POLICE OFFICER
Nicholas	A	C7134	F	SENIOR POLICE OFFICER
Ahmad	A	C7134	F	SENIOR POLICE OFFICER
Christopher	A	C7134	F	SENIOR POLICE OFFICER
Cramer	A	C7134	F	SENIOR POLICE OFFICER
Robert	A	C7134	F	SENIOR POLICE OFFICER
Daniel	A	C7134	F	SENIOR POLICE OFFICER
James	A	C7134	F	SENIOR POLICE OFFICER
Alexander	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Raychel	A	C7134	F	SENIOR POLICE OFFICER
Jacob	A	C7134	F	SENIOR POLICE OFFICER
Michael	A	C7134	F	SENIOR POLICE OFFICER
Emilio	A	C7134	F	SENIOR POLICE OFFICER
Kenneth	A	C7134	F	SENIOR POLICE OFFICER
Matthew	A	C7134	F	SENIOR POLICE OFFICER
Anthony	A	C7134	F	SENIOR POLICE OFFICER
Marlon	A	C7134	F	SENIOR POLICE OFFICER
Jack	A	C7134	F	SENIOR POLICE OFFICER
Thomas	A	C7134	F	SENIOR POLICE OFFICER
Roshain	A	C7134	F	SENIOR POLICE OFFICER
Cody	A	C7134	F	SENIOR POLICE OFFICER
Kelsey	A	C7134	F	SENIOR POLICE OFFICER
Stephanie	A	C7134	F	SENIOR POLICE OFFICER

Wayne	A	C7134	F	SENIOR POLICE OFFICER
Steven	A	C7134	F	SENIOR POLICE OFFICER
Douglas	A	C7134	F	SENIOR POLICE OFFICER
Juan	A	C7134	F	SENIOR POLICE OFFICER
Anton	A	C7134	F	SENIOR POLICE OFFICER
Katherine	A	C7134	F	SENIOR POLICE OFFICER
Omar	A	C7134	F	SENIOR POLICE OFFICER
Edris	A	C7134	F	SENIOR POLICE OFFICER
Jonathan	A	C7134	F	SENIOR POLICE OFFICER
Arden	A	C7134	F	SENIOR POLICE OFFICER
Mario	A	C7134	F	SENIOR POLICE OFFICER
Ashley	A	C7134	F	SENIOR POLICE OFFICER
Clint	A	C7134	F	SENIOR POLICE OFFICER
Antonio	A	C7134	F	SENIOR POLICE OFFICER
Irael	A	C7134	F	SENIOR POLICE OFFICER
Jisang	A	C7134	F	SENIOR POLICE OFFICER
LaToya	A	C7134	F	SENIOR POLICE OFFICER
Sasha	A	C7134	F	SENIOR POLICE OFFICER
William	A	C7134	F	SENIOR POLICE OFFICER
Gabrielle	A	C7134	F	SENIOR POLICE OFFICER
Morgan	A	C7134	F	SENIOR POLICE OFFICER
Brandon	A	C7134	F	SENIOR POLICE OFFICER
Patrick	A	C7134	F	SENIOR POLICE OFFICER
Joseph	A	C7134	F	SENIOR POLICE OFFICER
Carina	A	C7134	F	SENIOR POLICE OFFICER
Jordan	A	C7134	F	SENIOR POLICE OFFICER
Marquia	A	C7134	F	SENIOR POLICE OFFICER
Antoinette	A	C7134	F	SENIOR POLICE OFFICER
Jinaga	A	C7134	F	SENIOR POLICE OFFICER
Daniel	A	C7134	F	SENIOR POLICE OFFICER
Zachary	A	C7134	F	SENIOR POLICE OFFICER
Brandon	A	C7134	F	SENIOR POLICE OFFICER
Jarrad	A	C7134	F	SENIOR POLICE OFFICER
Danatus	A	C7134	F	SENIOR POLICE OFFICER
Mercedes	A	C7134	F	SENIOR POLICE OFFICER
Kierston	A	C7134	F	SENIOR POLICE OFFICER
Jas	A	C7134	F	SENIOR POLICE OFFICER
Derek	A	C7134	F	SENIOR POLICE OFFICER
Juan	A	C7134	F	SENIOR POLICE OFFICER
James	A	C7134	F	SENIOR POLICE OFFICER
Alyssa	A	C7134	F	SENIOR POLICE OFFICER
Keith	A	C7134	F	SENIOR POLICE OFFICER
Darien	A	C7134	F	SENIOR POLICE OFFICER
Joshua	A	C7134	F	SENIOR POLICE OFFICER
Neil	A	C7134	F	SENIOR POLICE OFFICER
Joshua	A	C7134	F	SENIOR POLICE OFFICER
Samantha	A	C7134	F	SENIOR POLICE OFFICER
Thomas	A	C7134	F	SENIOR POLICE OFFICER
Samuel	A	C7134	F	SENIOR POLICE OFFICER
Rene	A	C7134	F	SENIOR POLICE OFFICER
Levi	A	C7134	F	SENIOR POLICE OFFICER
Nicholas	A	C7134	F	SENIOR POLICE OFFICER

John	A	C7134	F	SENIOR POLICE OFFICER
Sean-Michael	A	C7134	F	SENIOR POLICE OFFICER
Jose	A	C7134	F	SENIOR POLICE OFFICER
Marcus	A	C7134	F	SENIOR POLICE OFFICER
Hector	A	C7134	F	SENIOR POLICE OFFICER
Semaj	A	C7134	F	SENIOR POLICE OFFICER
Chenika	A	C7134	F	SENIOR POLICE OFFICER
Tyran	A	C7134	F	SENIOR POLICE OFFICER
Antravis	A	C7134	F	SENIOR POLICE OFFICER
Branden	A	C7134	F	SENIOR POLICE OFFICER
Blaze	A	C7134	F	SENIOR POLICE OFFICER
Tyler	A	C7134	F	SENIOR POLICE OFFICER
Louis	A	C7134	F	SENIOR POLICE OFFICER
Landon	A	C7134	F	SENIOR POLICE OFFICER
Joshanee	A	C7134	F	SENIOR POLICE OFFICER
Mikal	A	C7134	F	SENIOR POLICE OFFICER
Nademeh	A	C7134	F	SENIOR POLICE OFFICER
Leland	A	C7134	F	SENIOR POLICE OFFICER
Adrian	A	C7134	F	SENIOR POLICE OFFICER
Anthony	A	C7134	F	SENIOR POLICE OFFICER
Rodney	A	C7134	F	SENIOR POLICE OFFICER
Aaron	A	C7134	F	SENIOR POLICE OFFICER
Jonathan	A	C7134	F	SENIOR POLICE OFFICER
Mark	A	C7134	F	SENIOR POLICE OFFICER
Xavier	A	C7134	F	SENIOR POLICE OFFICER
Devin	A	C7134	F	SENIOR POLICE OFFICER
Kenneth	A	C7134	F	SENIOR POLICE OFFICER
Curtis	A	C7134	F	SENIOR POLICE OFFICER
Donald	A	C7134	F	SENIOR POLICE OFFICER
Dennis	A	C7134	F	SENIOR POLICE OFFICER
Zachary	A	C7134	F	SENIOR POLICE OFFICER
Khalil	A	C7134	F	SENIOR POLICE OFFICER
Nicholas	A	C7134	F	SENIOR POLICE OFFICER
Curtis	A	C7134	F	SENIOR POLICE OFFICER
Christina	A	C7134	F	SENIOR POLICE OFFICER
Christopher	A	C7134	F	SENIOR POLICE OFFICER
Blake	A	C7134	F	SENIOR POLICE OFFICER
Daniel	A	C7134	F	SENIOR POLICE OFFICER
Jack	A	C7134	F	SENIOR POLICE OFFICER
Ricky	A	C7134	F	SENIOR POLICE OFFICER
Austin	A	C7134	F	SENIOR POLICE OFFICER
Kristopher	A	C7134	F	SENIOR POLICE OFFICER
Torrey	A	C7134	F	SENIOR POLICE OFFICER
Rukeene	A	C7134	F	SENIOR POLICE OFFICER
Jordan	A	C7134	F	SENIOR POLICE OFFICER
Troy	A	C7134	F	SENIOR POLICE OFFICER
Alexis	A	C7134	F	SENIOR POLICE OFFICER
Brionna	A	C7134	F	SENIOR POLICE OFFICER
Felicia	A	C7134	F	SENIOR POLICE OFFICER
Adam	A	C7134	F	SENIOR POLICE OFFICER
Kerry	A	C7134	F	SENIOR POLICE OFFICER
Jonathan	A	C7134	F	SENIOR POLICE OFFICER

Walter	A	C7134	F	SENIOR POLICE OFFICER
Gabrielle	A	C7134	F	SENIOR POLICE OFFICER
Daniel	A	C7134	F	SENIOR POLICE OFFICER
Alexandra	A	C7134	F	SENIOR POLICE OFFICER
Heath	A	C7134	F	SENIOR POLICE OFFICER
Marcus	A	C7134	F	SENIOR POLICE OFFICER
Edward	A	C7134	F	SENIOR POLICE OFFICER
Vanessa	A	C7134	F	SENIOR POLICE OFFICER
Edwin	A	C7134	F	SENIOR POLICE OFFICER
James	A	C7134	F	SENIOR POLICE OFFICER
Pierre	A	C7134	F	SENIOR POLICE OFFICER
William	A	C7134	F	SENIOR POLICE OFFICER
Jane	A	C7134	F	SENIOR POLICE OFFICER
Damon	A	C7135	F	Police Academy Instructor
Sherman	A	C7135	F	Police Academy Instructor
George	A	C7136	F	Police Acad Legal Instructor
Desmond	A	C7137	F	Police Academy Firearms Instru
Joel	A	C7137	F	Police Academy Firearms Instru
Earl	A	C7139	F	Police Accounting Section Mgr
Duane	A	C7140	F	Police Academy Administrator
Jennifer	A	C7142	F	Police Technician
Ebony	A	C7142	F	Police Technician
Latasha	A	C7142	F	Police Technician
Christy	A	C7142	F	Police Technician
Demond	A	C7142	F	Police Technician
Lanicha	A	C7142	F	Police Technician
Courtney	A	C7142	F	Police Technician
Megan	A	C7142	F	Police Technician
Kiera	A	C7142	F	Police Technician
Courtney	A	C7142	F	Police Technician
Glynnia	A	C7142	F	Police Technician
Tonia	A	C7142	F	Police Technician
Rashonda	A	C7142	F	Police Technician
Genetrice	A	C7142	F	Police Technician
Brandy	A	C7142	F	POLICE TECHNICIAN
Kirk	A	C7143	F	POLICE TECHNICAL SPECIALIST
Stephen	A	C7143	F	POLICE TECHNICAL SPECIALIST
John	A	C7143	F	POLICE TECHNICAL SPECIALIST
Sherman	A	C7143	F	POLICE TECHNICAL SPECIALIST
Jimmie	A	C7143	F	POLICE TECHNICAL SPECIALIST
Megan	A	C7143	F	POLICE TECHNICAL SPECIALIST
Robin	A	C7143	F	POLICE TECHNICAL SPECIALIST
Ria	A	C7143	F	POLICE TECHNICAL SPECIALIST
Troy	A	C7144	F	Sr Police Technician
Richard	A	C7144	F	Sr Police Technician
Ganell	A	C7144	F	Sr Police Technician
Judy	A	C7144	F	Sr Police Technician
Carmen	A	C7144	F	Sr Police Technician
Deborah	A	C7144	F	Sr Police Technician
Angela	A	C7144	F	Sr Police Technician
Cynthia	A	C7144	F	Sr Police Technician
Zoraide	A	C7144	F	Sr Police Technician

Paula	A	C7144	F	Sr Police Technician
Shelita	A	C7144	F	Sr Police Technician
Patricia	A	C7144	F	Sr Police Technician
Darlene	A	C7144	F	Sr Police Technician
Roylynn	A	C7144	F	Sr Police Technician
Tiffany	A	C7144	F	Sr Police Technician
Gabrielle	A	C7145	F	POLICE TECHNICIAN SUPERVISOR
Chanel	A	C7145	F	POLICE TECHNICIAN SUPERVISOR
Darneakia	A	C7145	F	POLICE TECHNICIAN SUPERVISOR
Dania	A	C7148	F	Sr Police Technical Specialist
Delores	A	C7148	F	Sr Police Technical Specialist
Marlene	A	C7148	F	Sr Police Technical Specialist
David	A	C7148	F	Sr Police Technical Specialist
Veronica	A	C7148	F	Sr Police Technical Specialist
Lisa	A	C7148	F	Sr Police Technical Specialist
Carolyn	A	C7148	F	Sr Police Technical Specialist
Sade	A	C7148	F	Sr Police Technical Specialist
Sandra	A	C7148	F	Sr Police Technical Specialist
Traci	A	C7148	F	Sr Police Technical Specialist
Peter	A	C7149	P	POLICE TECHNICAL SUPERVISOR
Dennis	A	C7149	F	POLICE TECHNICAL SUPERVISOR
Jairo	A	C7150	P	POLICE CADET TRAINEE
Nikolas	A	C7150	P	POLICE CADET TRAINEE
Jadin	A	C7150	P	POLICE CADET TRAINEE
Kei'lah	A	C7150	P	POLICE CADET TRAINEE
Roayah	A	C7150	P	POLICE CADET TRAINEE
Hugo	A	C7150	P	POLICE CADET TRAINEE
Felicione	A	C7150	P	POLICE CADET TRAINEE
Aarronesha	A	C7151	P	POLICE CADET
Jakobe	A	C7151	P	POLICE CADET
Andres	A	C7151	P	POLICE CADET
Andres	A	C7151	P	POLICE CADET
Sindy	A	C7151	P	POLICE CADET
Lainey	A	C7151	P	POLICE CADET
Rock	A	C7151	P	POLICE CADET
Jaleel	A	C7151	P	POLICE CADET
Elphamous	A	C7152	F	Police Investigative Super
Andrew	A	C7152	F	Police Investigative Super
Arlen	A	C7152	F	Police Investigative Super
Sylvia	A	C7152	F	Police Investigative Super
Walter	A	C7152	P	Police Investigative Super
Andre	A	C7152	F	Police Investigative Super
Kristine	A	C7152	F	Police Investigative Super
Leatrice	A	C7153	F	Police Bureau Chief of Staff
Rhonda	A	C7153	F	Police Bureau Chief of Staff
Hydia	A	C7153	F	Police Bureau Chief of Staff
Eric	A	C7153	F	Police Bureau Chief of Staff
Lauren	A	C7159	F	Police Invest Spec, Trainee
Valerie	A	C7159	F	Police Invest Spec, Trainee
Bianca	A	C7159	F	Police Invest Spec, Trainee
Jonathan	A	C7159	F	Police Invest Spec, Trainee
Kaelan	A	C7159	F	Police Invest Spec, Trainee

Lhayla	A	C7159	F	Police Invest Spec, Trainee
Cheryl	A	C7162	P	SCHOOL CROSSING GUARD
Brett	A	C7166	F	SPECIAL INVESTIGATOR
Angienika	A	C7166	F	Police Intake Specialist
Donnie	A	C7166	P	Police Intake Specialist
Leon	A	C7166	P	Police Intake Specialist
Carol	A	C7166	F	Police Intake Specialist
Debra	A	C7166	P	Police Intake Specialist
Algh	A	C7166	F	Police Intake Specialist
Lecrecia	A	C7166	F	Police Intake Specialist
Kewine	A	C7166	F	Police Intake Specialist
Bridget	A	C7166	F	Police Intake Specialist
Donna	A	C7166	F	Police Intake Specialist
Yakeena	A	C7166	F	Police Intake Specialist
Dechelle	A	C7166	F	Police Intake Specialist
Asha	A	C7166	F	Police Intake Specialist
Ge'Ana	A	C7166	F	Police Intake Specialist
Melida	A	C7166	F	Police Intake Specialist
Paula	A	C7166	F	Police Intake Specialist
Kewanda	A	C7166	F	Police Intake Specialist
Gioia	A	C7166	F	Police Intake Specialist
Natalie	A	C7166	F	Police Intake Specialist
Tiffany	A	C7166	F	Police Intake Specialist
Deontralease	A	C7166	F	Police Intake Specialist
Terrence	A	C7167	F	Police Investigative Specialis
Patrick	A	C7167	F	SR SPECIAL INVESTIGATOR
Michael	A	C7167	P	SR SPECIAL INVESTIGATOR
Molyssa	A	C7167	F	SR SPECIAL INVESTIGATOR
Wayne	A	C7167	P	SR SPECIAL INVESTIGATOR
Frank	A	C7167	P	Police Investigative Special
Elizabeth	A	C7167	F	Police Investigative Specialis
Decynda	A	C7167	F	SR SPECIAL INVESTIGATOR
Darren	A	C7167	P	SR SPECIAL INVESTIGATOR
Thomatra	A	C7167	F	Police Investigative Special
Ernest	A	C7167	F	Police Investigative Special
Roy	A	C7167	F	Police Investigative Specialis
Lesia	A	C7167	F	SR SPECIAL INVESTIGATOR
Anthony	A	C7167	P	SR SPECIAL INVESTIGATOR
Bridgette	A	C7167	F	Police Investigative Special
Mark	A	C7167	P	SR SPECIAL INVESTIGATOR
Jean	A	C7167	F	Police Investigative Specialis
Marta	A	C7167	F	Police Investigative Special
Mariza	A	C7167	F	Police Investigative Special
Michael	A	C7167	F	Police Investigative Specialis
Shondra	A	C7167	F	SR SPECIAL INVESTIGATOR
Paloma	A	C7167	F	Police Investigative Specialis
Claudette	A	C7167	F	Police Investigative Special
Audrey	A	C7167	F	Police Investigative Specialis
William	A	C7167	F	SR SPECIAL INVESTIGATOR
Dominique	A	C7167	F	SR SPECIAL INVESTIGATOR
Robert	A	C7167	F	Police Investigative Special
Cornell	A	C7167	F	Police Investigative Specialis

Roshonda	A	C7167	F	SR SPECIAL INVESTIGATOR
Antoinae	A	C7167	F	Police Investigative Specialis
Dwight	A	C7167	F	Police Investigative Specialis
Necold	A	C7167	F	SR SPECIAL INVESTIGATOR
Mark	A	C7167	F	Police Investigative Special
Salvador	A	C7167	F	Police Investigative Special
Nicole	A	C7167	F	Police Investigative Specialis
Taylor	A	C7167	F	Police Investigative Specialis
Augustus	A	C7167	F	Police Investigative Special
Lorin	A	C7167	F	SR SPECIAL INVESTIGATOR
Felita	A	C7167	F	SR SPECIAL INVESTIGATOR
Delvin	A	C7167	F	SR SPECIAL INVESTIGATOR
Dane	A	C7167	F	SR SPECIAL INVESTIGATOR
Dana	A	C7601	F	Crime Analyst I
Wayne	A	C7601	F	Crime Analyst I
Maria	A	C7602	F	Crime Analyst II
Charles	A	C7603	F	Crime Analyst III
Sabrina	A	U0003	F	ADMINISTRATIVE ASSISTANT
Hans	A	U0018	F	ASSISTANT SUPT OF POLICE
Keith	A	U0018	F	ASSISTANT SUPT OF POLICE
Ryan	A	U0018	F	ASSISTANT SUPT OF POLICE
Jonette	A	U0018	F	ASSISTANT SUPT OF POLICE
Nicholas	A	U0018	F	ASSISTANT SUPT OF POLICE
Anne	A	U0138	F	SUPERINTENDENT OF POLICE
Reese	A	U0167	F	URBAN POLICY SPECIALIST 5
Jessica	A	U0167	F	URBAN POLICY SPECIALIST 5
Michael	A	U6080	F	COMPLIANCE MANAGER-Consent Dec
Heather	A	U6080	F	COMPLIANCE MANAGER-Consent Dec
Matthew	A	U6080	F	COMPLIANCE MANAGER-Consent Dec
Timothy	A	U6080	F	COMPLIANCE MANAGER-Consent Dec
Faith	A	U6080	F	COMPLIANCE MANAGER-Consent Dec
Revonda	A	U6150	F	Police Performance Auditor
Chelsea	A	U6150	F	Police Performance Auditor
Cardell	A	U6150	F	Police Performance Auditor
Bianca	A	U6150	F	Police Performance Auditor
Christopher	A	U6150	F	Police Performance Auditor
Jovan	A	U6150	F	Police Performance Auditor
Melinda	A	U6150	F	Police Performance Auditor
Danta	A	U6150	F	Police Performance Auditor
Tanvea	A	U6150	F	Police Performance Auditor
Lonnal	A	U6150	F	Police Performance Auditor

8-26-25

DEAR MRS. Collier:

I am requesting to appear before the New Orleans City Council to appeal the STR license for the property located at 1216 St. Charles Ave. I would like to continue hosting as a way to make a living and can be reached at 504 287 3480.

Sincerely,
MATT FROST
1313 prytania St.
New Orleans, LA
70130

OFFICE OF HOUSING POLICY AND COMMUNITY DEVELOPMENT

CITY OF NEW ORLEANS

LATOYA CANTRELL
MAYOR

TYRA JOHNSON BROWN
DIRECTOR

September 3, 2025

Ms. Aisha Collier
Assistant Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

RE: Proposed Second Contract Amendment for Rebuilding Together New Orleans

Dear Madame Assistant Clerk:

Pursuant to Rule 57, please find attached a proposed second amendment to the agreement between the City of New Orleans and Rebuilding Together New Orleans and a completed contract summary form.

Respectfully submitted,

Tyra Johnson Brown, Director
Office of Housing Policy and Community Development
ttjohnson@nola.gov

cc: Justyn Hawkins, City Council Chief of Staff
Adam Swensek, City Council Executive Counsel
Liz Brusseau, Director for City Council Relations

SECOND AMENDMENT TO THE SUBRECIPIENTAGREEMENT

BY AND BETWEEN

THE CITY OF NEW ORLEANS

AND

REBUILDING TOGETHER NEW ORLEANS

FOR AFFORDABLE HOUSING

CDBG2023-001 OWNER-OCCUPIED MINOR HOME REPAIRS

THIS SECOND AMENDMENT (the "**Amendment**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and Rebuilding Together New Orleans, represented by William Stoudt, Executive Director (the "**Subrecipient**"). The City and the Subrecipient are sometimes collectively referred to as the "**Parties**." The Amendment is effective upon the execution date (the "**Effective Date**").

RECITALS

WHEREAS, on December 14, 2023, the City and the Subrecipient entered into a subrecipient agreement (the "**Agreement**") for one year to perform at least 12 owner-occupied minor home repairs or rehabilitations; and

WHEREAS, on October 14, 2024, the City and the Subrecipient entered into the first amendment to extend the term for one year, increase funding, to increase the number of improvements from 12 to at least 45 homeowners and update terms and provisions;

WHEREAS, the City and the Subrecipient, each having the authority to do so, now desire to enter into this Amendment to extend the term for one year, increase funding, to increase the number of improvements from 45 to at least 100 homeowners, and update terms and provisions;

NOW THEREFORE, for good and valuable consideration, the City and the Subrecipient amend the Agreement as follows:

1. ***Term*.** In accordance with Article V of the Agreement, the term is extended for one additional year, from December 14, 2025 through December 13, 2026.
2. ***Project Funding*.** In accordance with Article II, Section A, of the Agreement, Project Funding is increased for an additional $1,500,000.00, bringing the total amount the City will provide to the Subrecipient up to $2,425,000.00.
3. ***Provision of Housing Development Services*.** With these additional funds, Subrecipient agrees to increase the number of health and safety improvements from 45 to at least 100 homeowners, who meet income eligibility standards, to ensure they can remain in their homes.
4. ***Prior Terms Binding*.** Except as otherwise provided by this Amendment, the terms and conditions of the Restated Agreement, as amended, remain in full force and effect.

5. ***Electronic Signature and Delivery*****.** The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a party until such party has delivered or caused to be delivered a manually signed copy of this Amendment.

[SIGNATURES CONTAINED ON NEXT PAGE]

[The remainder of this page is intentionally left blank.]

IN WITNESS WHEREOF, the City and the Subrecipient, through their duly authorized representatives, execute this Amendment to be effective as of the execution date.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025.

BY: _____
JEAN PAUL MORRELL, CITY COUNCIL PRESIDENT

FORM AND LEGALITY APPROVED:
LAW DEPARTMENT

BY: _____

PRINTED NAME: _____

REBUILDING TOGETHER NEW ORLEANS

BY: _____
WILLIAM STOUDT, EXECUTIVE DIRECTOR

_____
FEDERAL TAX I.D.

CONTRACT SUMMARY
TO ACCOMPANY REQUESTS FOR CONTRACT APPROVAL
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Housing Policy and Community Development

Name of Contact Person: Shaniquia Coleman

Telephone Number: 504-658-4357

Email Address: shaniquia.coleman@nola.gov

Initials of Sponsoring Councilmember(s):

PROVIDE THE FOLLOWING CONTRACT DETAILS

1. **The purpose and need for the contract:** To provide an additional $1,500,000 in CDBG Funds and give the organization an additional year to fulfill contractual obligations for their owner occupied rehab and fortified roofs programs helping homeowners across the City of New Orleans.
2. **The parties involved:** City of New Orleans and Rebuilding Together New Orleans
3. **The obligations, expectations, and deliverables of the parties involved:** The City will provide an additional $1,500,000 in CDBG funds, Rebuilding Together New Orleans will rehab approximately 100 owner occupied homes under the health and safety and fortified roofs programs.
4. **The duration of the contract:** additonal 1 year
5. **The cost and any fiscal implications of the contract for the City:** $1,500,000 in CDBG funds.
6. **Describe disadvantaged business enterprise (DBE) participation:** Organization has DBE validation will update with new amount.

Reference: Council Rule 57 & City Code Section 70-10

AMENDMENT NO. 7 TO THE PROFESSIONAL SERVICES AGREEMENT

BETWEEN

THE CITY OF NEW ORLEANS

AND

MB3, INC. DBA CIVIX

RFP NO. 564 - INFRASTRUCTURE STAFF AUGMNENTATION

THIS SEVENTH AMENDMENT (the "**Amendmen**t") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and MB3, Inc. dba Civix, represented by Phillip Braithwaite, Chief Executive Officer (the "**Contractor**"). The City and the Contractor are sometimes each referred to as a "**Party,"** and collectively, as the "**Parties**." This Amendment is effective as of the date of execution by the City (the "**Effective Date**").

RECITALS

WHEREAS, the City and the Contractor are parties to a professional services agreement dated March 9, 2021(the "**Agreement**") for the Contractor to provide professional services including consulting services to support the City's Infrastructure Team in the design, project management, construction management, communications, database design, Critical Path Method (CPM) project schedule development, maintenance, modifications and claims analysis, cost estimating, and data management to support the delivery of infrastructure projects utilizing capital and grant funds (the "**Services**");

WHEREAS, on March 22, 2022, the City and the Contractor amended the Agreement for the first time to permit the assignment of the Agreement to MB3, Inc., extend the term for continuity of services, increase compensation under the Agreement, and modify the terms and conditions of the Agreement;

WHEREAS, on March 22, 2023, the City and the Contractor amended the Agreement for the second time to extend its term for continuity of services and to include the updated federal contract clauses to ensure FEMA compliance and reimbursement;

WHEREAS, on March 11, 2024, the City and the Contractor amended the Agreement for the third time to extend its term for continuity of services;

WHEREAS, on June 18, 2024, the City and the Contractor amended the Agreement for the fourth time to update the Contractor's hourly rates;

WHEREAS, on November 6, 2024, the City and the Contractor amended the Agreement for the fifth time to increase the maximum amount payable under this Agreement;

WHEREAS, on March 11, 2025, the City and the Contractor amended the Agreement for the sixth time to extend its term for continuity of services and increase the maximum amount payable under this Agreement;

WHEREAS, the City and the Contractor, each having the authority to do so, desire to enter this Amendment to extend the term for continuity of services, to revise the Contractor's positions and hourly rates, and to increase compensation;

NOW THEREFORE, for good and valuable consideration, the City and the Contractor amend the Agreement as follows:

A. EXTENSION. In accordance with Article V of the Agreement, the term of the Agreement is extended for two (2) additional years, nine (9) months, and twenty-two (22) days from March 9, 2026, through December 31, 2028, to align with the end of the JIRR program.

B. RATE OF COMPENSATION. The City will pay the Contractor in accordance with the following hourly rates of pay by position:

Position	Hourly Rate
Case Manager	$ 100.00
Purchasing Agent	$ 125.00
Project Scheduler	$ 140.00
(Capital) Project Manager	$ 155.00
Deputy Program Manager	$ 195.00
(DPW) Project Manager	$ 175.00
(DPW) Construction Manager	$ 140.00
Design Reviewer (Roadway)	$ 155.00
Design Reviewer (Drainage)	$ 155.00
Design Reviewer (Facilities)	$ 155.00
Design Reviewer (Parks)	$ 155.00
Database Designer	$ 140.00
Cost Estimator	$ 130.00
Project Data Manager/ Monitor	$ 140.00
Program Analyst	$ 140.00
Asset Manager	$ 125.00
Contractor Project Manager	$ 200.00
Grants Management Specialist	$ 120.00
Quality Assurance/ Quality Control (QA/QC)	$ 120.00

C. FEES ADDED BY THIS AMENDMENT. The City will pay the Contractor an additional **$11,000,000.00** in compensation for basics services.

D. MAXIMUM AMOUNT. The maximum aggregate amount payable by the City for all services performed under this Agreement is not to exceed **$21,500,000.00.** This amount is inclusive of all services and cannot be increased except by a validly executed amendment and the City's Department of Finance has certified the availability of the additional funding. The City's obligation to compensate the Contractor under this Agreement will not exceed the maximum aggregate amount payable at any time.

E. CONVICTED FELON STATEMENT. The Contractor swears that it complies with City Code Section 2-8(c). No Contractor principal, member, nor officer has, within the preceding five (5) years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

F. NON-SOLICITATION STATEMENT. The Contractor swears that it has not employed nor retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Contractor has not paid nor agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.

G. PRIOR TERMS BINDING. Except as otherwise provided by this Amendment, the terms and conditions of the Agreement, as amended, remain in full force and effect.

H. ELECTRONIC SIGNATURE AND DELIVERY. The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a Party until such Party has delivered or caused to be delivered a manually signed copy of this Amendment.

(Signatures contained on the following page)

(The remainder of this page is intentionally left blank)

IN WITNESS WHEREOF, the City and the Contractor, through their duly authorized representatives, execute this Amendment.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025.

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

CITY OF NEW ORLEANS, CITY COUNCIL

BY: _____
CITY COUNCIL PRESIDENT

MB3, INC. DBA CIVIX

BY: _____
PHILLIP BRAITHWAITE, CHIEF EXECUTIVE OFFICER

_____
CORPORATE TAX I.D.

CITY OF NEW ORLEANS
PROJECT DELIVERY UNIT

LATOYA CANTRELL
MAYOR

KYLE HOMAN
ACTING DIRECTOR

September 3, 2025

Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Re: Proposed Contract Amendment #7 with MB3, Inc. DBA CIVIX
RE: Professional Services – Staff Augmentation for the Infrastructure Program

To Whom It May Concern:

Pursuant to Rule 57, please find attached a proposed amendment to the agreement between the City of New Orleans and MB3 Inc. DBA CIVIX, and the completed contract summary form.

Respectfully submitted,

Kyle Homan

Kyle Homan, Acting Director
kdhoman@nola.gov
Project Delivery Unit

CONTRACT SUMMARY
TO ACCOMPANY REQUESTS FOR CONTRACT APPROVAL
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit (PDU)

Name of Contact Person: LaNitrah B. Hasan/Kyle D. Homan

Telephone Number: 504-658-8472/504-658-8677

Email Address: lbhasan@nola.gov/kdhoman@nola.gov

Initials of Sponsoring Councilmember(s):

PROVIDE THE FOLLOWING CONTRACT DETAILS

1. **The purpose and need for the contract:** This amendment #7 is for the contractor - MB3 DBA CIVIX to continue to provide professional services including consulting services to support the City's Infrastructure Team in the design, project management, construction management, and other professional services.

2. **The parties involved:** The City of New Orleans Department, Project Delivery Unit and MB3, Inc. DBA CIVIX for the JIRR Program.

3. **The obligations, expectations, and deliverables of the parties involved:** Continued professional services as listed above and within Amendment #7.

4. **The duration of the contract:** This extension will be through December 31, 2028.

5. **The cost and any fiscal implications of the contract for the City:** Amendment #7 increases the Agreement to $21,500,000.00 from $10,500,000.00 with grant, bond and general funds.

6. **Describe disadvantaged business enterprise (DBE) participation:** Updated DBE Validation Memos on file.

Reference: Council Rule 57 & City Code Section 70-10

NEW ORLEANS CITY COUNCIL

LESLI HARRIS
COUNCILMEMBER - DISTRICT B

September 4, 2025

Aisha Collier
Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Dear Madam Clerk:

Pursuant to the procedures and conditions of the Tax Abatement program set forth in RTA Resolution No. R-20-10, the New Orleans City Council, District B, has acquired the recommendations of *denial* from the Mayor's Restoration Tax Abatement Committee and now seeks to request a scheduled public hearing date for the following Restoration Tax Abatement applications:

RTA Application #20230051, 1212 Magazine Street, 1501 Oretha Castle Haley Blvd LLC

RTA Application #20240006, 468 St Joseph Street, 468 St Joseph LLC

Project Representative (both above listed projects):
J. Nicole Webre, J.D. | Principal Consultant
Webre Consulting
2131 Bienville Street | New Orleans, LA 70112
nicole@webreconsulting.com | https://webreconsulting.com/

If you have any questions, please contact me at 658-1021.

Respectfully submitted,

Elizabeth Holman
Director of Land Use
Office of Lesli Harris
Councilmember, District "B"
New Orleans City Council

Attachment(s): RTA Reports

cc: Tracey Jackson, Mayor's Office of Economic Development

CITY OF NEW ORLEANS
Mayor's Office of Economic Development
1340 Poydras Street • Suite 1800 • New Orleans, Louisiana 70112 • 504.658.4200

Restoration Tax Abatement Review Committee Review

Tuesday, August 26, 2025

CONSIDERATION:
RTA RULES: RTA Resolution #R-20-10
RTA APPLICATION #: 20230051 | Initial 5-Year Tax Exemption
APPLICANT: 1501 Oretha Castle Haley Blvd LLC
PROJECT ADDRESS: 1212 Magazine Street
PROJECT: Bed & Breakfast Project | Commercial

PREPARED BY:
Tracey Jackson Bush, Restoration Tax Abatement Administrator
Mayor's Office of Economic Development

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SUPPORT DOCUMENTS | EXHIBITS

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3. BUREAU OF TREASURY TAX INVOICE INFO
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5. IN-HOUSE IMPACT MODEL / COST BENEFIT ANALYSIS MEM
6. HIRE NOLA/LIVING WAGE VALIDATION SHEET
7. PERMITS
8. ~~VIOLATION(S)~~
9. PHOTOS
10. PROJECT COMPLIANCE REVIEW SUMMARY

RTA REQUEST | BED & BREAKFAST PROJECT

I. PROPERTY OWNER(S)

- Applicant / Owner: 1501 Oretha Castle Haley Blvd LLC
- Principal Owners: Daniel J Glaser and Frank B Glaser
- Applicant Representative(s): Lisa Picone Love

II. PROJECT DESCRIPTION

Complete renovation of an historic two-story Greek Revival building, including the restoration of the original double gallery porch. The property has been for many years, and will remain, a licensed *bed and breakfast*.

Exterior improvements include opening and restoring the currently enclosed 2nd floor balcony and cosmetic changes to restore the original architectural details. Restoration of the original gallery will reduce the interior floor area and will require alteration of the existing floor plan to reconfigure and relocate some guest bedrooms and bathrooms.

Interior alterations consist of cosmetic updates to fixtures, millwork repair and interior painting. Interior modifications (hallways, doorways, and bathrooms) shall comply with ADA standards for passageway width, height of counters, fixtures, door hardware, turning radius, etc. There is no increase in sleeping rooms, no increase in occupancy and no change in use. The property owner assures that any portion or area that is altered will comply with local, state and federal law.

III. PROJECT ENROLLMENT

Pursuant to RTA Council Resolution R-10-20 adopted January 16, 2020 (as well as La Admin Code Title 13 Section I-903), the applicant shall file an Advance Notification Form and Application prior to the beginning of construction.

Advance Note Filed: February 9, 2023
Application Filed: November 20, 2023
Project Dates: December 29, 2023 ~ February 27, 2024

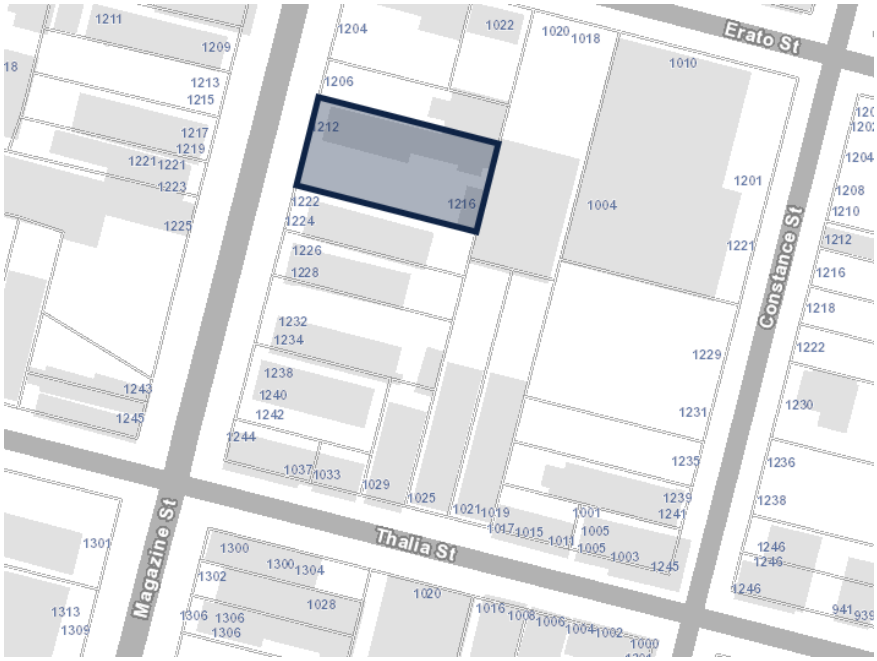
Projected effective date of the tax exemption: July 31, 2024
Projected 5-year period: August 1, 2024 ~ July 31,2029

IV. BEFORE & AFTER APPRAISAL VALUES

- Pre-improvement appraisal value of the property = $1,760,000
- Post-improvement appraisal projection = $3,510,000

V. PROJECT LOCATION

- PHYSICAL LOCATION: 1212 Magazine Street, between Erato and Thalia Streets
- LEGAL DESCRIPTION: 1. SQ 140 LOT 19A MAGAZINE SR, 2. 63 10X127, 3. 1212 MAGAZINE ST
- COUNCIL DISTRICT: District B, Lesli Harris
- DISTRICT LOCATION: Lower Garden Historic District (local – HDLC | national – NRHD)
- ZONING DISTRICT | LAND USE | CZO: Historic Urban Neighborhood Mixed-Use District| Mixed-Use Medium Density
- PERMITTED AND CONDITIONAL USES: listed in Table 12-1
  actual intended use is a "*bed & breakfast*" which is a *conditional use* within the zoning district *(as can be verified by a conditional use approval letter)*



VI. CAPITAL INVESTMENT

The cost of the restoration and improvements for 1212 Magazine Street is defined in the contractor's Project Completion Report and Accounting Summary upon contract completion. See projections below:

- Estimated materials purchased = $250,000
- Estimated equipment purchased = $0
- Estimated labor = $216,000
- Estimated engineering = $22,793
- The estimated grand total of the entire project = $488,793

Meets minimum renovation of 25% of the pre-improvement building value of the existing structure = Yes ($1,119,700*25%=$279,925)

VII. PERMITS

Declared Building Permit Job Value = $466,159
(materials, machinery/equipment, and labor are reported at $466,159 and fully reflected in permitting as required)

VIII. OTHER FINANCIAL RESOURCES

Additional Tax Breaks and Financial Incentives pursued by the Applicant:

- None reported

IX. VALUE OF TAX ABATEMENT (see exhibits 3 and 4)

Assessor's Office and Bureau of Treasury Information):

- Pre-Renovated Building Assessed Value: $111,970
- Pre-Renovated Taxes: $15,882 (2023 tax year) [*$140,530* – total pre-assessment]; if awarded, the owner will pay property taxes at the total pre-renovated assessed valuation of the building for 5 years
- Post-Renovated Building Assessed Value: $170,710
- Estimated Post-Renovated Taxes: $26,517 [*$200,900* – total post-assessment]
- Improvements forecast a 52% assessed building increase [increasing from 111,970 to $170,710]
- Applicant's Current Property Tax Status: Up To Date
- Reported Annual Sales Tax Revenue: $550,00

Estimated Incentive Value:

- ASSESSOR'S OFFICE Formula: 5-year estimated exemption is valued at $43,118.10 (General Fund COST | RTA recipient savings BENEFIT); value based on the property's pre-assessed value and a post-projected assessed value (if land value remains unchanged); *Note*: Unlike the state's cost value approach which factors in only the investment amount, the Assessor's Office income-based approach produces a figure that reflects actual market value which explains the differing projections (LED's Formula estimates *$53,820*).

X. LABOR MARKET IMPACT

- The estimated number of *construction jobs* is 20
- The estimated number of *permanent jobs* created is 4

XI. DBE PARTICIPATION STATUS (see exhibit 4)

Pursuant to the goals set forth by Code of the City of New Orleans §70-432.1, the Office of Supplier Diversity renders the following evaluation of 1212 Magazine Street:

- DBE Commitment to 35% Goal: 100% DBE Utilization
- Verified DBE Subcontracting Contract Value: $466,159

- DBE Firm(s): 1
- Goal Compliance Status: Compliant

XI. IMPACT MODEL / COST BENEFIT ANALYSIS (CBA) SUMMARY (see exhibit 5)

The ratio of the project's *Net Impact (inclusive of the General Fund and Public Benefits)* to the project's Total Local Incentive Value is 4.8x (far exceeding the threshold of "1"). This positive ratio indicates that, during the five-year RTA period, the anticipated public benefit (new sales tax collections) of the project outweighs the anticipated public cost (forgone increased property tax). The net impact figure includes all taxes and fees incurred by the City's general fund allocated to other public entities and organizations that benefit the city as a whole.

XII. HIRE NOLA/LIVING WAGE

Office of Workforce Development's Validation Report confirms compliance.

XIII. PROJECT ASSESSMENT SUMMARY (see exhibit 9)

The OED determined that the Application satisfies all requisite program criteria set forth in La Admin Code Title 13 Chapter 9 R.T.A. and/or RTA Council Resolution R-20-10.

XI. RTA REVIEW COMMITTEE RECOMMENDATION

The RTA Review Committee unanimously agreed in favor of this project 6-0 based upon its compliance with state and local criteria. With that, it is recommended that this request for a tax abatement be **approved**.

6 Approved 0 Disapproved 0 Abstained

SUPPORT DOCUMENTS

Exhibit 1: PRO FORMA EVALUATION

1212 Magazine 5 Year Proforma					
	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue	$ 550,000	$ 599,500	$ 623,480	$ 598,541	$ 592,555
Operating Expenses					
Management Fees	110,000	119,900	124,696	119,708	118,511
Repairs and Maintenance	33,000	35,970	40,526	44,891	44,442
Turnover Cleaning	44,000	47,960	49,878	47,883	47,404
Property Supplies	4,200	4,200	4,200	4,200	4,200
Landscaping	3,900	4,100	4,300	4,300	4,400
Utilities	30,250	32,973	34,291	32,920	32,591
Insurance	16,930	17,099	17,270	17,443	17,792
Real Estate Taxes	14,550	14,550	14,550	14,550	14,550
Legal and Professional Fees	3,000	3,000	3,000	3,000	3,000
Total Operating Expenses	259,830	279,752	292,712	288,895	286,890
Net Operating Income	290,170	319,748	330,768	309,646	305,666
Other Expenses					
Interest Expense	177,990	173,315	168,325	163,000	157,320
Total Other Expenses	177,990	173,315	168,325	163,000	157,320
Net Income	$ 112,180	$ 146,433	$ 162,443	$ 146,646	$ 148,346

DATE: November 20, 2024
TO: Tracey M. Jackson, Office of Economic Development, City of New Orleans
FROM: Kelly Butler, Department of Safety and Permits, City of New Orleans
RE: RTA 219 N. Peters Street

Per a review of the applicant's Restoration Tax Abatement (RTA) Program Cost/Benefit Analysis Form for the above-referenced project, a summary is presented below.

The estimated investment total is $3,429,273

- The submitted Pro Forma projects an annual NOI of $128,931.00
- Federal and State Historic Tax Credits will be utilized providing $958,800 of equity to the project
- Debt service is calculated at $150,600/year
- The Assessor's Office estimates the 5 Year Tax Savings (Incentive Value) at ~ $63,807

The applicant is proposing to substantially improve and renovate an existing building damaged by fire with ground floor commercial unit(s) and 5 residential units on floors 2 through 4. The applicant has submitted a 5-year Pro Forma (Y1-Y5) for analysis of the requested 5-year abatement. Based on the projected NOI and debt service, the DSCR is .86 resulting in a gap of $21,669 per year. The estimated tax savings of $63,807 over a period of 5 years appears to lesson this gap, but based on the submitted documentation does not appear to close the financing gap to make this project viable.

Exhibit 2: ASSESSOR'S OFFICE VALUE INFORMATION

1501 Oretha Castle Haley Blvd LLC (**RTA Applicant #20230051**) has submitted an RTA request for their residential development project located at **1212 Magazine Street**. NOTE: Construction has been reported to have commenced in December 2023 and concluded in February 2024.

Pre-Construction Year (2023)	Land Apr	Bldg Apr	Total Apr	Land Asmt	Bldg Asmt	Tot Asmt
	285,600	1,119,700	1,405,300	28,560	111,970	140,530

Post-Improvement Construction Value	Land Apr	Imp Apr	Total Apr	Land Asmt	Imp Asmt	Tot Asmt	Millage Rate	Estimated Imp Taxes/YR	**Estimated 5 Year Deferred Bldg Asmt**
	301,900	1,707,100	2,009,000	30,190	170,710	200,900	146.81	25,061	127,564.68*

*Estimated 5-year Deferred Bldg Asmt assumes an increase in improvement assessment in 2028 to 175,830.

Assessor's Office Total Tax Savings Formula (Incentive Value):
5 Years: (Post-Construction Bldg Asmt – Pre-construction Bldg Asmt) X 5 years = Total 5-year Deferred ASMT X Millage (Year prior to Construction [2023 –0.14681]) = **$45,373.10**

Devin Johnson
Orleans Parish Assessor's Office
City Hall - Room 4E01
1300 Perdido Street
New Orleans, LA 70112
Phone: 504-754-8861
devin.johnson@orleansassessors.com

BASED ON 2023 PRECONSTRUCTION the calculation is as followed:
(170,710-111,970) X 5 = 293,700 X 0.14681 = **43,118.10** *(TJ Edits)*

		2026 Uncertified	2025 Certified	2024 Certified
	Land Value	$301,900	$301,900	$301,900
+	Building Value	$1,119,700	$1,119,700	$1,119,700
=	**Total Value**	**$1,421,600**	**$1,421,600**	**$1,421,600**
	Assessed Land Value	$30,190	$30,190	$30,190
+	Assessed Building Value	$111,970	$111,970	$111,970
=	**Total Assessed Value**	**$142,160**	**$142,160**	**$142,160**
-	Total Exemption Value	$0	$0	$0
=	**Taxable Assessment**	**$142,160**	**$142,160**	**$142,160**

Exhibit 3: BUREAU OF TREASURY TAX INVOICE INFO

ACT 718

CITY OF NEW ORLEANS 2023 Original Real Estate Tax Bill

BUREAU OF THE TREASURY
1300 PERDIDO ST RM 1W40
NEW ORLEANS, LA 70112

TAX BILL NO
102103718

LAND ASSESSMENT
28,560

DELINQUENT DATE
02/01/2023

IMPROVEMENT ASSESSMENT
111,970

PROPERTY LOCATION
1216 MAGAZINE ST

HOMESTEAD EXEMPTION
7,500

LEGAL DESCRIPTION
SQ 140 LOT 19A MAGAZINE 63 1
0X127 DEMOL @ 1216 MAGAZINE
PERMIT #B-99677
SALW-1212 MAGAZINE,1024-26

1501 ORETHA CASTLE HALEY BLVD, LLC
326 A ST., STE 5A
BOSTON MA 02210

Mortgage lenders have direct access to pay real estate taxes that they have escrowed. If you are unsure of your lender's intent, please contact them directly, to ensure a timely, single tax payment.

NEED TO CORRECT YOUR MAILING ADDRESS?
Please provide your authorization for a change of address DIRECTLY to the assessor. Use the form available at the assessor's website (www.nolaassessor.com) or call the assessor's office at 504-754-8811 for directions.

ONLY PAYMENTS are processed at P.O Box 62600 as shown on our payment stub
Legal process and other correspondence must be sent to 1300 PERDIDO ST RM 1W40, NEW ORLEANS, LA 70112

Delinquency interest accrues at 1% per month on all delinquent taxes and special district fees. Any partial payments tendered will be applied to oldest debts first and in compliance with city ordinance outstanding liens will be paid before other debts owed. Residential properties meeting the criteria for phase-in of the taxable assessment increase have been identified here by the "Act 718" notation and the tax computations adjusted accordingly.

ACT 718

DETAIL OF BILL
This bill reflects payments through 12/29/2022

Period	Type	Delinquent Date	Tax/Lien	Interest	City/Coll. Fee	Tax Sale Costs	Total Paid	Total Due
2023	REAL ESTATE	02/01/2023	15,882.30	0.00	0.00	0.00	0.00	15,882.30

TAXES SOLD FOR YEARS: NONE

ATTENTION TAXPAYERS

Non-Adjudicated properties with 2020, 2021, or 2022 delinquent taxes or fees may be included for tax sale processing and its cost in 2023. Full payment now is the only means to ensure avoidance of tax sale processing and costs. The Treasury Bureau in City Hall, Room 1W40, is staffed Monday through Friday using relevant COVID-19 protocols. For payment questions call 1-888-387-8027.
If you qualify for a homestead exemption that has not been granted for 2023 or you have questions on your assessed value, owner's name, mailing address or legal description, contact the assessor's office at 504-754-8811. However delinquent taxes under review for adjustment by the assessor remain subject to tax sale processing and costs. Tax refunds are available if a lower tax liability is later authorized.

PLEASE MAKE CHECKS PAYABLE TO THE CITY OF NEW ORLEANS
ALWAYS RETURN this portion when paying by mail.
Please ensure the City's return address appears in the return envelope window and write your property location on your check.
You may pay this bill online at www.nola.gov. See reverse for how your tax dollars are spent

2023 Original Real Estate Tax Bill
Tax Bill No.: 102103718 ACT 718
Location: 1216 MAGAZINE ST
Owner: 1501 ORETHA CASTLE HALEY BLVD, LLC
326 A ST., STE 5A
BOSTON MA 02210

TOTAL DUE BY: 01/31/2023	PAYMENT AMOUNT ENCLOSED
$15,882.30	

All payments must be made in U.S. funds and drawn on a U.S. financial institution

City of N.O. Ad Valorem Tax
Department 165025
P O Box 62600
New Orleans, LA 70162-2600

City of New Orleans
Mayor LaToya Cantrell

9**********1216-MAGAZINEST0001588230202301650254

Your 2023 Tax Payment at Work

Tax Bill No: 102103718

Property Location: 1216 MAGAZINE ST

Authority	Fund	Mill Amount	Amount Due
AUDUBON COMMISSION	AUDUBON COMMISSION	1.95	209.66
BOARD OF LIQUIDATION, CITY DEBT	BOARD OF LIQUIDATION, CITY DEBT	19.50	2,096.64
CITY PARK IMPROVEMENT ASSOCIATION	CITY PARK IMPROVEMENT ASSOCIATION	0.61	65.59
EARLY CHILDHOOD CARE & EDUCATION	EARLY CHILDHOOD CARE & EDUCATION	5.00	537.60
FIRE PROTECTION	FIRE PROTECTION	7.71	886.81
GENERAL MUNICIPAL FUND	GENERAL MUNICIPAL	1.19	127.95
GENERAL MUNICIPAL FUND	GENERAL MUNICIPAL PURPOSES	13.91	1,495.60
LAW ENFORCEMENT DISTRICT	LAW ENFORCEMENT DISTRICT - SHERIFF	2.80	301.06
LEVEE DISTRICT, EAST BANK	LEVEE DISTRICT, ORLEANS	12.28	1,320.35
PUBLIC LIBRARY	LIBRARY, PUBLIC	4.91	527.92
NEW ORLEANS DEPT. OF PARKS & PARKWA	NEW ORLEANS DEPT. OF PARKS & PARKWAYS	1.80	193.54
NEW ORLEANS RECREATION DEVELOPMEN	NEW ORLEANS RECREATION DEVELOPMENT COMM.	1.95	209.66
POLICE & FIRE DEPARTMENTS	POLICE & FIRE DEPTS, PLATOON SYS	4.27	459.11
POLICE & FIRE DEPARTMENTS	POLICE & FIRE DEPTS, PLATOON SYS - 2	2.13	229.02
POLICE PROTECTION	POLICE PROTECTION	5.26	605.01
ORLEANS PARISH SCHOOL BOARD	SCHOOL BOARD, ORLEANS PARISH	45.31	4,871.73
SEWERAGE AND WATER BOARD	SEWERAGE & WATER BOARD, DRAINAGE - 2	4.46	479.54
SEWERAGE AND WATER BOARD	SEWERAGE & WATER BOARD, DRAINAGE - 3	4.71	506.42
SEWERAGE AND WATER BOARD	SEWERAGE & WATER BOARD, DRAINAGE - 4	7.06	759.09
	TOTAL		**15,882.30**

Bill No: 102103718 Thursday December 29 2022 1:52 PM User: jfrank

Period	Type	Delinquent Date	Tax/Lien	Interest	City/Coll. Fee	Tax Sale Costs	Total Paid	Total Due
2023	REAL ESTATE	02/01/2023	15,882.30	0.00	0.00	0.00	0.00	15,882.30

Treasury's Accounts Receivable modules show that the taxpayer paid under protest for the 2023, 2024, and 2025 tax years. The 2023 protest payment was removed with "NO RTA APP FILED" listed as the reason. The 2024 and 2025 tax bills have protested amounts.

The building assessment ($119,970) has not yet increased as a result of the construction completed February 27, 2024.

Exhibit 4: DBE PARTICIPATION VALIDATION MEMO

OFFICE OF SUPPLIER DIVERSITY

CITY OF NEW ORLEANS

LaToya Cantrell
MAYOR

RESTORATION TAX ABATEMENT PROJECT EVALUATION

Date: June 24, 2025

To: Tracey Jackson Bush, Mayor's Office of Economic Development

From: Justin Nwokolo, Office of Supplier Diversity

Re: #20230051 Address: 1212 Magazine Street Applicant: 1501 Oretha Castle Haley Blvd LLC

Division II of Article IV of Chapter 70 of the code of the City of New Orleans establishes an overall goal of thirty-five percent (35%) for the utilization of Disadvantaged Business Enterprises (DBE) for all public spending or private projects that utilize public funding or incentives. This division applies to Restoration Tax Abatement credits for commercial structures and owner-occupied residential properties exceeding six (6) residential units.

- **RTA Application Investment: $488,793 ($466,159 value for OSD's calculation)**
- **Restoration Tax Abatement Incentive Value: $82,705.41**
- **DBE Goal: 35%**
- **DBE Utilization Percentage: 100%**
- **DBE Subcontracting Contract Value: $466,159**

DBEs on the project:

- JLV Construction, LLC

OFFICE OF SUPPLIER DIVERSITY EVALUATION

The Office of Supplier Diversity has completed its review of the applicant's DBE commitment and utilization. Upon comprehensive evaluation and review of the applicant's documented DBE Participation Plan and Good Faith Efforts, OSD finds the applicant **COMPLIANT** with DBE program requirements. JLV Construction LLC, a certified LAUP, was the General Contractor on the project and therefore achieved 100% DBE participation.
NOTE: OSD reserves the right to rescind its decision should further investigation ensues, and the applicant is later deemed noncompliant.

Copies of the DBE Plan and above-mentioned documentation are on file and may be provided upon request.

Justin Nwokolo
Office of Supplier Diversity
Email: Justin.Nwokolo@nola.gov
Office: 504-658-4281 | Cell: 504-816-0974

Exhibit 5: IN-HOUSE IMPACT MODEL / COST BENEFIT ANALYSIS MEMO

MEMORANDUM

City of New Orleans Mayor's Office of Economic Development
1340 Poydras Street | Suite 1800 | New Orleans, Louisiana 70112| (504)658.4200

RESTORATION TAX ABATEMENT COST BENEFIT ANALYSIS

AUGUST 7, 2025

RTA# 20230051; ADDRESS: 1212 MAGAZINE STREET

"Utilizing the project assessment system originally created by the New Orleans Business Alliance (NOLABA), the City of New Orleans is able to estimate the impact of potential new businesses and new developments on the City. The system estimates economic impact, real estate impact, and fiscal impact. The information and observations contained in the project assessment system report are based on present knowledge of the components of development, and of the current physical, socioeconomic and fiscal conditions of the affected areas. Every reasonable effort has been made to ensure that the data contained in the study reflect the most accurate and timely information available. The study is based on estimates, assumptions and information from various research efforts. The analysis is intended only to aid in making policy decisions relative to its economic development strategy. No warranty or representation is made that any of the projected values or results contained herein will be achieved."

Per a review of the applicant's Restoration Tax Abatement (RTA) Program Cost/Benefit Analysis Form for the above-referenced project, a summary of projections calculated using NOLABA's project assessment system is presented below.

The ratio of the project's **Net Impact** (A) to the project's Total Local Incentive Value (E) is **4.8x**. This positive ratio indicates that, during the five-year RTA period, the project's anticipated public benefit of new sales taxes outweighs the anticipated public cost (forgone increased property tax). The net impact figure includes all taxes and fees paid to the City's general fund (sales tax: 2.5%) **and** all public benefit taxes[1] allocated to public entities and organizations that benefit the city as a whole.

The net impact ratio includes general fund tax collections and other public benefit taxes, thereby capturing the largest possible impact of the project.

In year six, assuming there is no extension to the RTA, the project will generate **$81,937** in public revenue.

Project Impact Summary	5 Year Total	5 Year Annual Average
A. Net Impact of the Project[2]	$212,017	$35,336
B. General Fund Net Impact[2]	$18,318	$3,053
C. Direct Property Tax Paid to City of New Orleans[3]	$108,156	$20,631
D. Total Direct Sales Tax Generated[2]	$254,941	$42,490
E. Total Local Incentive Value[3]	$44,121	$8,824

[1] Public Benefit taxes include the following: For sales tax revenue, the portion that is allocated to Regional Transit Authority (1%) and Orleans Parish School Board (1.5%); for hotel tax revenue, the portion that is allocated to Louisiana Stadium and Exhibition District (4%) and New Orleans Exhibition Hall Authority Tax (3%).
[2] These figures are intended only as a general guidance as to how the City of New Orleans could be impacted by the selected development. The figures are based on the current economic structure and tax rates of the City of New Orleans and various operating and financial assumptions. The net impact differs from the general fund impact and includes other public benefit of taxes generated for local public entities.
[3] These figures reflect the City of New Orleans millage rates for the year prior to construction and do not take into account any special taxing district or security district fee or millage.

Exhibit 6: HIRE NOLA/LIVING WAGE VALIDATION SHEET

HIRE NOLA
OFFICE OF WORKFORCE DEVELOPMENT
Contract Routing Form

HIRE NOLA			
RTA#20230051		Project:1501 O. C Haley	
Date: 5/13/2025		Department: Economic Development	
Contract Value: $466,159		Project Manager: Tracey Jackson	
Hire NOLA GFE Participation Goals			
Hire NOLA GFE Attestation: Document Received			
Hire NOLA Manpower Utilization Form: Document Received			
Hire NOLA Local Hire Plan: Document Received			
Hire NOLA Compliance Review			
✓	The bidder/respondent has demonstrated sufficient good faith efforts and submitted all required Hire NOLA documentation in their post bid package.		
Hire NOLA Participation Summary			
Contractor	Scope of Work	Contract Value	Number of New Hires
General Contractors	General Demo/Construction	$466,159	4

If you have any questions or require additional information, please contact me via e-mail or telephone.
Trey Tapp- tremontapp@nola.gov

Exhibit 7: PERMIT

SAFETY & PERMITS

BUILDING PERMIT

DESCRIPTION OF APPROVED WORK

Renovation of an existing bed and breakfast, remaining a bed and breakfast.☐☐Scope of work will include restoring the double gallery façade on Magazine St.and restoring the previously existing parlors on the 1st floor.

23-05892-RNVS

1212 Magazine St

11/16/2023

Applicant: Rapier Lane

USE TYPE: Bed and Breakfast Inn - Max 9 Rooms - Commercial Only

IMPROVEMENT TYPE: Renovation (Structural)

ZONING: HU-MU

FLOOD ZONE:

ELEVATION REQUIREMENT:

VALUE OF APPROVED WORK: $466,159.00

NOT VALID UNLESS POSTED ON SITE

THIS PERMIT MUST REMAIN PUBLICLY POSTED AT ALL TIMES WHILE WORK IS IN PROGRESS

Verify the authenticity of this permit or find more information about the project by visiting nola.gov/onestop or by scanning this code using a smartphone and searching the permit number in the dark blue oval at the top of the page. This permit conveys no right to violate any provisions of the New Orleans Amendments to the International Building Code or Comprehensive Zoning Ordinance. A permit becomes invalid unless the work authorized by the permit is commenced within 180 days after its issuance, or if the work authorized on the permit is suspended or abandoned for a period of 180 days after the time the work is commenced. This permit conveys no right to occupy any street, alley, or part thereof, either temporarily or permanently. Encroachments on public property must be approved by the appropriate City agency; separate permits must be obtained from other City or State agencies as required by law. This permit is subject to issuance of a final Certificate of Occupancy or Certificate of Completion; otherwise same is null and void. It is unlawful to occupy any building or portion thereof without said certificate.

IT IS UNLAWFUL TO POUR ANY FOUNDATION, CLOSE ANY WALL, OR COVER ANY SPACE WITHOUT PRIOR APPROVAL FROM THE BUILDING INSPECTION DIVISION. FOR INFORMATION OR TO SCHEDULE AN INSPECTION, PLEASE CALL 504-658-7100.

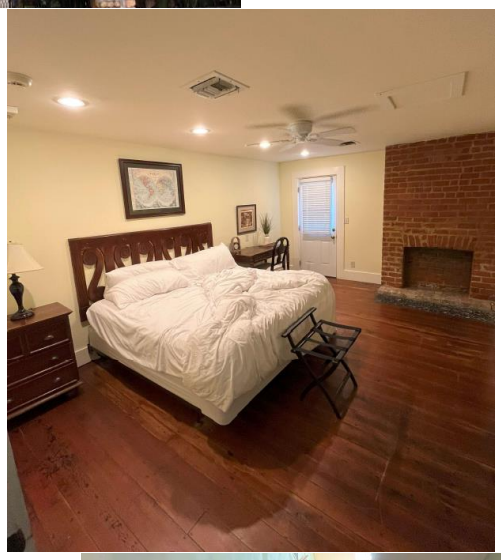
1340 Poydras St, Suite 800 • New Orleans • LA • 70112 • (504) 658-7100 • nola.gov/onestop

SOLO EL TRABAJO DESCRITO ANTERIORMENTE PUEDE REALIZARSE LEGALMENTE EN ESTE EDIFICIO

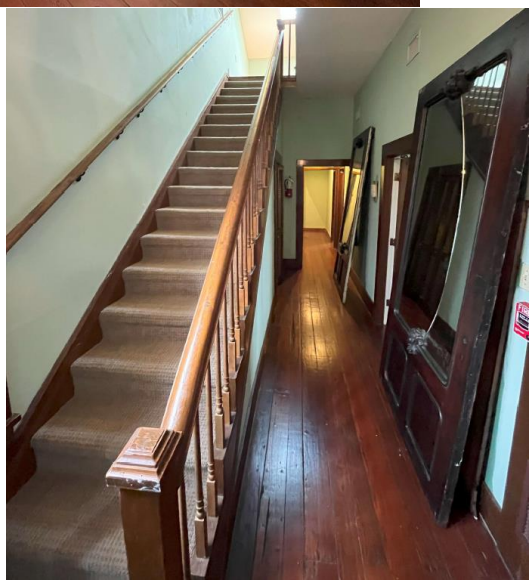
Exhibit 8: PHOTOS







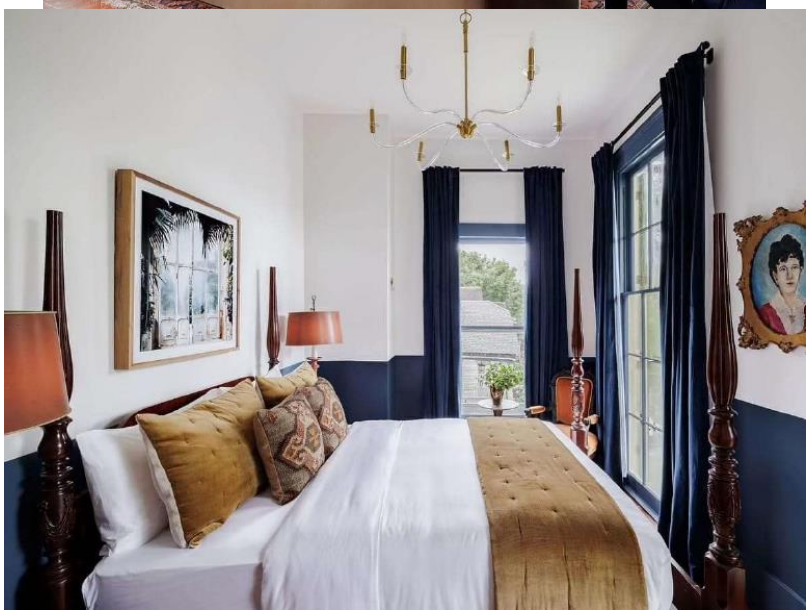




1212 Magazine After Photos









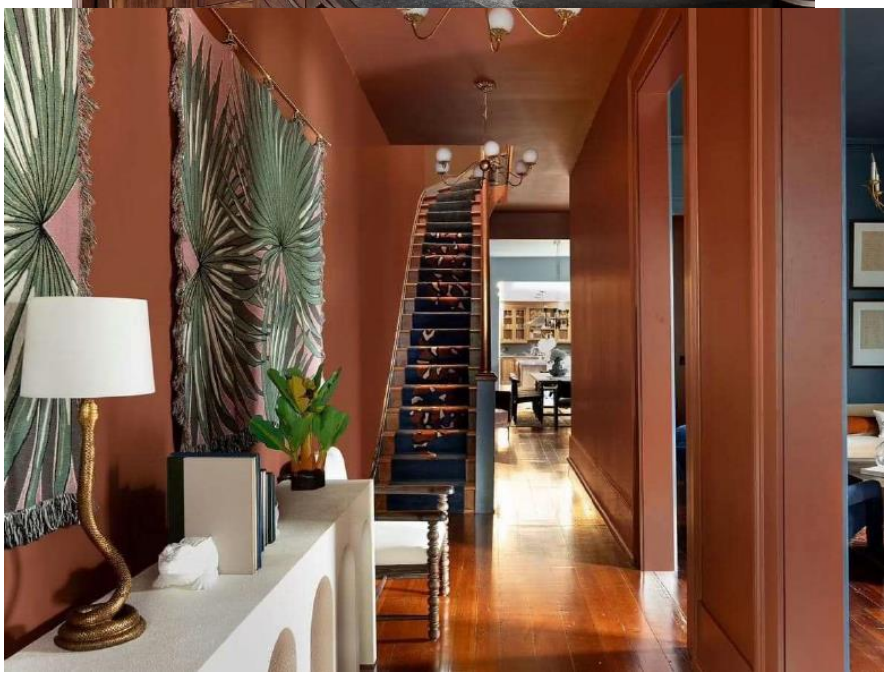


Exhibit 9: VIOLATIONS

NONE

Exhibit 10:
RESTORATION TAX ABATEMENT PROJECT COMPLIANCE REVEW SUMMARY

Assessment of RTA applicant's submission based on local guideline requirements found in New Orleans City Council Resolution No. *R-20-10*.
RTA#:20230051 Address: 1212 Magazine Street Type: Bed & Breakfast Project

#	LOCAL REVIEW BASED ON COUNCIL CRITERIA & GUIDELINES				COMPLIANT		
					Yes	No	N/A
1	Advance Notification and Application filed prior to construction (Original Commercial and Residential Applicants): ☒	Renewal Application filed within six months of original contract expiration. Must substantiate proof that property taxes have not been paid on the "renewal" improvements made by the project: ☐	Transfer Application filed during the term of contract: ☐		X		
2	RTA applicant's estimated project investment total is reflected in their declared building permit(s) job value				X		
3	A minimum renovation investment of 25% of the pre-improvement improvement basis value of the existing structure is being satisfied				X		
4	Project expansion does not extend beyond 10% of the original footprint / exterior walls				X		
5	Cost Benefit Analysis forecasts a net impact (including general fund and public benefits) that outweighs the local tax incentive value (income producing projects ONLY)				X		
6	Property Tax Account is current in accordance with state and local rules (R.S. 47:4315 (A) (4) and R.S. 47:1998). These taxes shall be paid under protest				X		
7	DBE Goal Met: 35% DBE participation or Good Faith Efforts (applicable to commercial projects and residential projects exceeding six residential units)				X		
8	Hire NOLA and Living Wage goals met (applicable to projects ≥ $150,000)				X		
9	Commercial Administrative Documents: Affidavit, Detailed Project Description, Project Cost Reporting form, Pre and Post Comprehensive Appraisal, Eligibility Certification Form, Pro Forma and Project Photos. Absence of any 1(one) of these items shall result in noncompliance: ☒	Residential Administrative Documents: Affidavit, Detailed Project Description, Project Cost Reporting form, Pre and Post Comprehensive Appraisal, Eligibility Certification Form, Pro Forma and Project Photos. Absence of any 1(one) of these items shall result in noncompliance: ☐	Renewal Administrative Documents: Affidavit, Detailed Project Description, Project Cost Reporting form, DBE, Mortgage Amortization Schedule (if applicable), Tax Returns. Absence of any 1(one) of these items shall result in noncompliance: ☐	Transfer Administrative Documents: Affidavit, Hotel/Motel Eligibility Documentation, For Transfer projects implementing new improvements – "original application" request documents apply. Absence of any 1(one) of these items shall result in noncompliance: ☐	X		
10	No property violations				X		
11	Positive Return On Equity Assessment (In lieu of cost benefit analysis – for RENEWAL PROJECTS only)						X
12	RTA contract transfer request submitted to the Mayor's Office of Economic Development prior to March 19, 2009, during the initial term of the RTA. RTA contract transfer request for hotel and motel projects where the "property management company remains unchanged." Property owners that held reasonable beliefs that they were participants in the RTA program in that these owners were given assurances of their property's coverage by an RTA and property tax rolls, in fact, reflected an RTA, but failed to complete all required paperwork						X

NEW ORLEANS CITY COUNCIL

LESLI HARRIS
COUNCILMEMBER - DISTRICT B

September 4, 2025

Aisha Collier
Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Dear Madam Clerk:

Pursuant to the procedures and conditions of the Tax Abatement program set forth in RTA Resolution No. R-20-10, the New Orleans City Council, District B, has acquired the recommendations of *denial* from the Mayor's Restoration Tax Abatement Committee and now seeks to request a scheduled public hearing date for the following Restoration Tax Abatement applications:

RTA Application #20230051, 1212 Magazine Street, 1501 Oretha Castle Haley Blvd LLC

RTA Application #20240006, 468 St Joseph Street, 468 St Joseph LLC

Project Representative (both above listed projects):
J. Nicole Webre, J.D. | Principal Consultant
Webre Consulting
2131 Bienville Street | New Orleans, LA 70112
nicole@webreconsulting.com | https://webreconsulting.com/

If you have any questions, please contact me at 658-1021.

Respectfully submitted,

Elizabeth Holman
Director of Land Use
Office of Lesli Harris
Councilmember, District "B"
New Orleans City Council

Attachment(s): RTA Reports

cc: Tracey Jackson, Mayor's Office of Economic Development

CITY OF NEW ORLEANS
Mayor's Office of Economic Development
1340 Poydras Street • Suite 1800 • New Orleans, Louisiana 70112 • 504.658.4200

Restoration Tax Abatement Review Committee Review

Tuesday, August 26, 2025

CONSIDERATION:
RTA RULES: RTA Resolution #R-20-10
RTA APPLICATION #: 20240006 | Initial 5-Year Tax Exemption
APPLICANT: 468 St Joseph LLC
PROJECT ADDRESS: 468 St Joseph Street
PROJECT: Boutique Hotel Project | Commercial

PREPARED BY:
Tracey Jackson Bush, Restoration Tax Abatement Administrator
Mayor's Office of Economic Development

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VIII. OTHER FINANCIAL RESOURCES
IX. VALUE OF TAX ABATEMENT
X. LABOR MARKET IMPACT
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XIII. HIRE NOLA/LIVING WAGE
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XV. RTA REVIEW COMMITTEE RECOMMENDATION

SUPPORT DOCUMENTS | EXHIBITS

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9. PHOTOS
10. PROJECT COMPLIANCE REVIEW SUMMARY

RTA REQUEST | BOUTIQUE HOTEL PROJECT

I. PROPERTY OWNER(S)

- Applicant / Owner: 468 St Joseph LLC
- Principal Owners: Carl Fanaro Jr
- Applicant Representative(s): Seth Hawley

II. PROJECT DESCRIPTION

Renovation of a three-story historic masonry building located in the New Orleans Warehouse Historic District. The building has been vacant for many years and requires extensive renovations. There will be no additions to the building and no added square footage. The project is a complete restoration including new mechanical systems, plumbing and electrical upgrade, new roofing, rebuilding and restoration of existing historic doors, windows and balconies and complete interior renovation. The proposed use is a one-suit hotel with 11 rooms, a communal lounge, a dining area and a staff area/lobby. The entirety of the property will be renovated for *hotel use*.

III. PROJECT ENROLLMENT

Pursuant to RTA Council Resolution R-20-10 adopted January 16, 2020 (as well as La Admin Code Title 13 Section I-903), the applicant shall file an Advance Notification Form and Application prior to the beginning of construction.

Advance Note Filed: January 19, 2024
Application Filed: July 3, 2024
Project Dates: July 8, 2024 ~ February 28, 2025

Projected effective date of the tax exemption: July 31, 2025
Projected 5-year period: August 1, 2025 ~ July 31, 2030

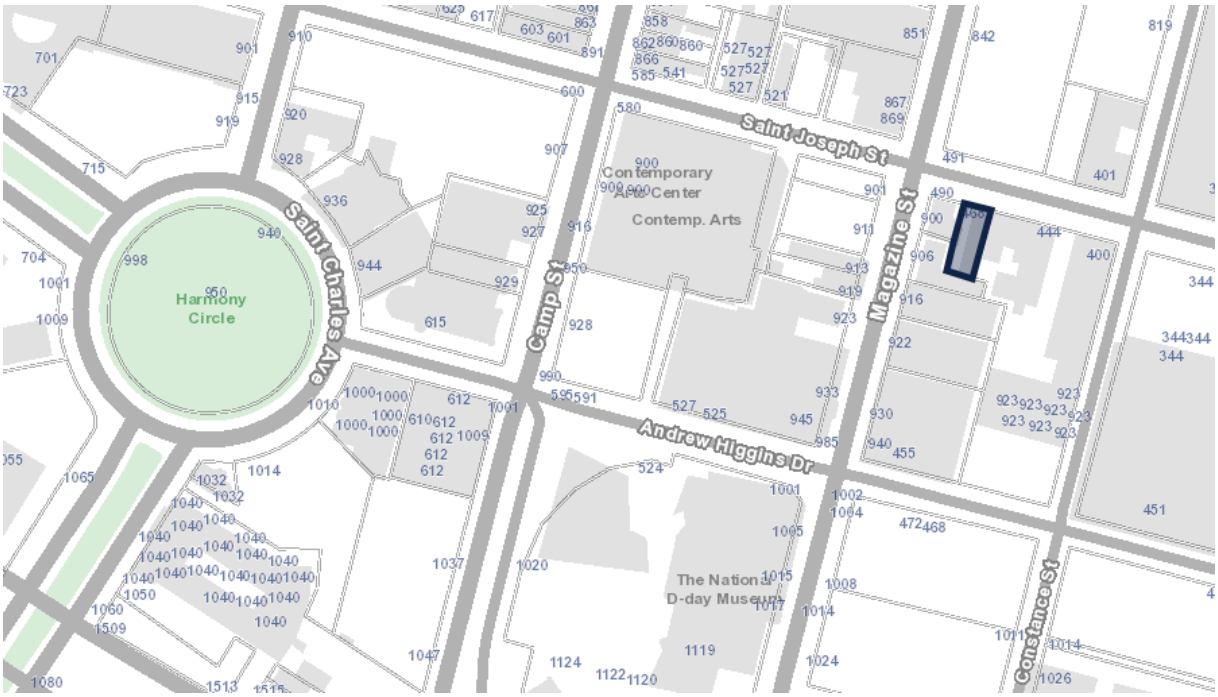
IV. BEFORE & AFTER APPRAISAL VALUES

- Pre-improvement appraisal value of the property = $760,000
- Post-improvement appraisal projection = $2,650,000

V. PROJECT LOCATION

- PHYSICAL LOCATION: 468 St Joseph Street, between Magazine and Constance Streets
- LEGAL DESCRIPTION: 1. SQ 135 LOT 14 A 26 3X84 3, 2. OVER 84 3-STORY BRICK, 3. 2212, SEE E REC, 4. RW INSPECTED PROPERTY 5/03, 5. IT'S NOT COMMERICAL IT'S AN, 6. APT
- COUNCIL DISTRICT: District B, Lesli Harris

- DISTRICT LOCATION: Warehouse Historic District (local – HDLC) and Upper Central Business District (national – NRHD)
- ZONING DISTRICT | LAND USE | CZO: CBD-3 Cultural Arts District| Mixed-Use Downtown Core Neighborhood
- PERMITTED AND CONDITIONAL USES: listed in Table 17-1
  actual intended use is a "*hotel*" which is *permitted* within the zoning district



VI. CAPITAL INVESTMENT

The cost of the restoration and improvements for 468 St Joseph Street is defined in the contractor's Project Completion Report and Accounting Summary upon contract completion. See projections below:

- Estimated materials purchased = $184,200
- Estimated equipment purchased = $0
- Estimated labor = $472,200
- Estimated engineering = $16,003
- The estimated grand total of the entire project = *$672,403*

Meets minimum renovation of 25% of the pre-improvement basis value of the existing structure = Yes ($161,700*25%=$40,425)

VII. PERMITS (see exhibit 7)

Declared Building Permit Job Value = $656,400
(materials, machinery/equipment, and labor are reported at $656,400 and fully reflected in permitting as required)

VIII. OTHER FINANCIAL RESOURCES

Additional Tax Breaks and Financial Incentives pursued by the Applicant:

- None Reported

IX. VALUE OF TAX ABATEMENT (see exhibits 3 and 4)

Assessor's Office and Bureau of Treasury Information):

- Pre-Renovated Building Assessed Value: $16,170
- Pre-Renovated Taxes: $6,536 (2023 tax year) [*$29,440* – total pre-assessment]; if awarded, the owner will pay property taxes at the total pre-renovated assessed valuation of the building for 5 years
- Post-Renovated Building Assessed Value: $128,840
- Estimated Post-Renovated Taxes: $18,846 [*$142,780* – total post-assessment]
- Improvements forecast a 696% assessed building increase [increasing from *$16,170 to $128,780*]
- Applicant's Current Property Tax Status: Up To Date
- Reported Annual Sales Tax Revenue: $232,077

Estimated Incentive Value:

- ASSESSOR'S OFFICE Formula: 5-year estimated exemption is valued at $82,705 (General Fund COST | RTA recipient savings BENEFIT); value based on the property's pre-assessed value and a post-projected assessed value (if land value remains unchanged); *Note*: Unlike the state's cost value approach which factors in only the investment amount, the Assessor's Office income-based approach produces a figure that reflects actual market value which explains the differing projections (LED's Formula estimates *$72,275*).

X. LABOR MARKET IMPACT

- The estimated number of *construction jobs* is 25
- The estimated number of *permanent jobs* created is 7

XI. DBE PARTICIPATION STATUS (see exhibit 4)

Upon Office of Supplier Diversity's review of 468 St. Joseph Street, the following assessment was determined:

DBE Commitment to 35% Goal: 49.8% DBE Utilization
Verified DBE Subcontracting Contract Value: $326,934
DBE Firms: 1

OSD has determined *compliance* with the goals set forth by Code of the City of New Orleans §70-432.1. The applicant's utilization of certified DBEs exceeded the 35% goal.

XI. IMPACT MODEL / COST BENEFIT ANALYSIS (CBA) SUMMARY (see exhibit 5)

The ratio of the project's *Net Impact (inclusive of the General Fund and Public Benefits)* to the project's Total Local Incentive Value is 1.4x (far exceeding the threshold of "1"). This positive ratio indicates that, during the five-year RTA period, the anticipated public benefit (new sales tax collections) of the project outweighs the anticipated public cost (forgone increased property tax). The net impact figure includes all taxes and fees incurred by the City's general fund allocated to other public entities and organizations that benefit the city as a whole.

XII. HIRE NOLA/LIVING WAGE

Office of Workforce Development's Validation Report confirms compliance.

XIII. PROJECT ASSESSMENT SUMMARY (see exhibit 9)

The OED determined that the Application satisfies all requisite program criteria set forth in La Admin Code Title 13 Chapter 9 R.T.A. and/or RTA Council Resolution R-20-10.

XI. RTA REVIEW COMMITTEE RECOMMENDATION

The RTA Review Committee unanimously agreed in favor of this project 6-0 based upon its compliance with state and local criteria. With that, it is recommended that this request for a tax abatement be **approved**.

6 Approved 0 Disapproved 0 Abstained

SUPPORT DOCUMENTS

Exhibit 1: PRO FORMA EVALUATION

The Joe Hotel, LLC Pro-Forma

Category	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue	$420,000.00	$441,000.00	$463,050.00	$486,202.50	$510,512.63
Management Fees	$71,400.00	$74,970.00	$78,718.50	$82,654.43	$86,787.15
Repairs & Maintenance	$25,200.00	$26,460.00	$27,783.00	$29,172.15	$30,630.76
Turnover Cleaning	$44,100.00	$46,305.00	$48,620.25	$51,051.26	$53,603.83
Property Supplies	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Utilities/Trash	$20,400.00	$20,400.00	$20,400.00	$20,400.00	$20,400.00
Insurance	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Real Estate Taxes	$6,536.09	$6,536.09	$6,536.09	$6,536.09	$6,536.09
Legal & Professional Fees	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
Total Operating Expenses	$200,636.09	$207,671.09	$215,057.84	$222,813.93	$230,957.82
NOI	$219,363.91	$233,328.91	$247,992.16	$263,388.57	$279,554.81
Debt Service	$156,208.18	$156,208.18	$156,208.18	$156,208.18	$156,208.18
Net Income	$63,155.73	$77,120.73	$91,783.98	$107,180.39	$123,346.62

MEMORANDUM

RESTORATION TAX ABATEMENT COST BENEFIT ANALYSIS

DATE: August 12, 2025
TO: Tracey M. Jackson, Office of Economic Development, City of New Orleans
FROM: Kelly Butler, Department of Safety and Permits, City of New Orleans
RE: RTA 202400006, 468 St. Joseph Street

Per a review of the applicant's Restoration Tax Abatement (RTA) Program Cost/Benefit Analysis Form for the above-referenced project, a summary is presented below.

Project Summary:

- Reported Property Use: Hotel
- Location: Warehouse Historic District (Local Historic District) / Upper Central Business District (National Register of Historic Places), Council District B, CM Lesli Harris
- Land Use: DCN-MU (Mixed-Use Downtown Core Neighborhood)
- Owner: 468 St Joseph LLC
- Project Manager: Carl Fanaro
- Number of Construction Jobs: 25
- Number of New Permanent Hires: 7 *(as reported on EC Form)*
- Investment Total: 656,400
- True Reported Permit Value To Date: $ 656,400
- Taxes Paid prior to construction (2023): $6,536.09
- Assessor's Office Info: 5 Year Tax Savings (Incentive Value) ~ $87,682

The property is a restored neglected historical Greek revival townhouse that sat vacant for decades. Having been cited by the HDLC multiple times it was sold in November 2023 to the current owner and underwent an extensive renovation and is currently operating as a licensed hotel. The applicant has submitted a 5-year Pro Forma (Y1-Y5) for analysis of the requested 5-year abatement. Based on the projected NOI and debt service, the project's DSCR starts at 1.4 in Y1 and increases to 1.79 in Y5, indicating a strong financial position. The project summary shows the number of permanent hires to be 7. The Pro Forma outlines categories that could include salaries, including management fees, turnover cleaning, and repairs & maintenance. Based on this information, it does not appear these are jobs that will pay a living wage to all or most of the of persons employed.

The renovation of the property has enhanced the value of the property, and the enhancement is likely enough to offset the forgone tax revenue as one of the City's historical structures is restored to its grandeur. However, the information provided does not appear to show the project will offer meaningful jobs and provide a social benefit.

Exhibit 2: ASSESSOR'S OFFICE VALUE INFORMATION

RTA #20240006 | 468 St. Jospeh St | hotel | Construction Period: 7/8/24-4/15/25

Pre-Construction Year (2023)	Land Apr	Bldg Apr	Total Apr	Land Asmt	Bldg Asmt	Tot Asmt
	132,700	161,700	294,400	13,270	16,170	29,440

Post-Improvement Construction Value	Land Apr	Imp Apr	Total Apr	Land Asmt	Imp Asmt	Tot Asmt	Millage Rate	Estimated Imp Taxes/YR	Estimated 5-Year Deferred Bldg Asmt
	139,400	858,900	1,024,100	13,940	128,840	142,780	0.14681	18,915	94,575

Assessor's Office Total Tax Savings Formula (Incentive Value):
5 Years: (Post-Construction Bldg Asmt – Pre-construction Bldg Asmt) X 5 years = Total 5-year Deferred ASMT X Millage Year prior to Construction =

(128,840-16,170) X 5 = 563,350 X 0.14681 = **82,705.41**

Devin Johnson
Orleans Parish Assessor's Office
City Hall - Room 4E01
1300 Perdido Street
New Orleans, LA 7011
Phone: 504-754-8861
devin.johnson@orleansassessors.com

Valuation

Columns

		2025 Certified	2024 Certified	2023 Certified
	Land Value	$139,400	$139,400	$132,700
+	Building Value	$517,000	$517,000	$161,700
=	**Total Value**	**$656,400**	**$656,400**	**$294,400**
	Assessed Land Value	$13,940	$13,940	$13,270
+	Assessed Building Value	$51,700	$51,700	$16,170
=	**Total Assessed Value**	**$65,640**	**$65,640**	**$29,440**
-	Total Exemption Value	$0	$0	$0
=	**Taxable Assessment**	**$65,640**	**$65,640**	**$29,440**
	Special Assessment Treatment			
	Age Freeze			
	Disability Freeze			
	Assessment Change			
	Tax Contract			

Exhibit 3: BUREAU OF TREASURY TAX INVOICE INFO

CITY OF NEW ORLEANS 2023 Original Real Estate Tax Bill

BUREAU OF THE TREASURY
1300 PERDIDO ST RM 1W40
NEW ORLEANS, LA 70112

TAX BILL NO
102103204

LAND ASSESSMENT
13,270

DELINQUENT DATE
02/01/2023

IMPROVEMENT ASSESSMENT
16,170

PROPERTY LOCATION
468 ST JOSEPH ST

HOMESTEAD EXEMPTION
0

LEGAL DESCRIPTION
SQ 135 LOT 14 A 26 3X84 3
OVER 84 3-STORY BRICK
2212, SEE E REC
RW INSPECTED PROPERTY 5/03

Mortgage lenders have direct access to pay real estate taxes that they have escrowed. If you are unsure of your lender's intent, please contact them directly, to ensure a timely, single tax payment.

JORGE E CORREATRUST
1897 GAUSE BLVD WEST #7661
SLIDELL LA 70469-4108

NEED TO CORRECT YOUR MAILING ADDRESS?
Please provide your authorization for a change of address DIRECTLY to the assessor. Use the form available at the assessor's website (www.nolaassessor.com) or call the assessor's office at 504-754-8811 for directions.

ONLY PAYMENTS are processed at P.O Box 62600 as shown on our payment stub
Legal process and other correspondence must be sent to 1300 PERDIDO ST RM 1W40, NEW ORLEANS, LA 70112

Delinquency interest accrues at 1% per month on all delinquent taxes and special district fees. Any partial payments tendered will be applied to oldest debts first and in compliance with city ordinance outstanding liens will be paid before other debts owed. Residential properties meeting the criteria for phase-in of the taxable assessment increase have been identified here by the "Act 718" notation and the tax computations adjusted accordingly.

DETAIL OF BILL
This bill reflects payments through 12/29/2022

Period	Type	Delinquent Date	Tax/Lien	Interest	City/Coll. Fee	Tax Sale Costs	Total Paid	Total Due
2023	REAL ESTATE	02/01/2023	4,826.09	0.00	0.00	0.00	0.00	4,826.09
2022	CODE ENFORCEMENT L	04/01/2022	1,710.00	0.00	0.00	0.00	0.00	1,710.00
2022	REAL ESTATE	04/01/2022	4,518.67	0.00	0.00	0.00	4,518.67	0.00

TAXES SOLD FOR YEARS: NONE

ATTENTION TAXPAYERS

Non-Adjudicated properties with 2020, 2021, or 2022 delinquent taxes or fees may be included for tax sale processing and its cost in 2023. Full payment now is the only means to ensure avoidance of tax sale processing and costs. The Treasury Bureau in City Hall, Room 1W40, is staffed Monday through Friday using relevant COVID-19 protocols. For payment questions call 1-888-387-8027.
If you qualify for a homestead exemption that has not been granted for 2023 or you have questions on your assessed value, owner's name, mailing address or legal description, contact the assessor's office at 504-754-8811. However delinquent taxes under review for adjustment by the assessor remain subject to tax sale processing and costs. Tax refunds are available if a lower tax liability is later authorized.

PLEASE MAKE CHECKS PAYABLE TO THE CITY OF NEW ORLEANS
ALWAYS RETURN this portion when paying by mail.
Please ensure the City's return address appears in the return envelope window and write your property location on your check.
You may pay this bill online at www.nola.gov. See reverse for how your tax dollars are spent

2023 Original Real Estate Tax Bill
Tax Bill No.: 102103204
Location: 468 ST JOSEPH ST
Owner: JORGE E CORREATRUST
1897 GAUSE BLVD WEST #7661
SLIDELL LA 70469-4108

TOTAL DUE BY: 01/31/2023	PAYMENT AMOUNT ENCLOSED
$6,536.09	

All payments must be made in U.S. funds and drawn on a U.S. financial institution

City of N.O. Ad Valorem Tax
Department 165025
P O Box 62600
New Orleans, LA 70162-2600

City of New Orleans
Mayor LaToya Cantrell

9**********468-STJOSEPHST00006536092023016502S8

Your 2023 Tax Payment at Work

Tax Bill No: 102103204

Property Location: 468 ST JOSEPH ST

Authority	Fund	Mill Amount	Amount Due
AUDUBON COMMISSION	AUDUBON COMMISSION	1.95	57.41
BOARD OF LIQUIDATION, CITY DEBT	BOARD OF LIQUIDATION, CITY DEBT	19.50	574.08
CITY PARK IMPROVEMENT ASSOCIATION	CITY PARK IMPROVEMENT ASSOCIATION	0.61	17.96
DOWNTOWN DEVELOPMENT DISTRICT	DOWNTOWN DEV DIST	17.12	504.01
EARLY CHILDHOOD CARE & EDUCATION	EARLY CHILDHOOD CARE & EDUCATION	5.00	147.20
FIRE PROTECTION	FIRE PROTECTION	7.71	226.98
GENERAL MUNICIPAL FUND	GENERAL MUNICIPAL	1.19	35.03
GENERAL MUNICIPAL FUND	GENERAL MUNICIPAL PURPOSES	13.91	409.51
LAW ENFORCEMENT DISTRICT	LAW ENFORCEMENT DISTRICT - SHERIFF	2.80	82.43
LEVEE DISTRICT, EAST BANK	LEVEE DISTRICT, ORLEANS	12.28	361.52
PUBLIC LIBRARY	LIBRARY, PUBLIC	4.91	144.55
NEW ORLEANS DEPT. OF PARKS & PARKWA	NEW ORLEANS DEPT. OF PARKS & PARKWAYS	1.80	52.99
NEW ORLEANS RECREATION DEVELOPMEN	NEW ORLEANS RECREATION DEVELOPMENT COMM.	1.95	57.41
POLICE & FIRE DEPARTMENTS	POLICE & FIRE DEPTS, PLATOON SYS	4.27	125.71
POLICE & FIRE DEPARTMENTS	POLICE & FIRE DEPTS, PLATOON SYS - 2	2.13	62.71
POLICE PROTECTION	POLICE PROTECTION	5.26	154.85
ORLEANS PARISH SCHOOL BOARD	SCHOOL BOARD, ORLEANS PARISH	45.31	1,333.93
SEWERAGE AND WATER BOARD	SEWERAGE & WATER BOARD, DRAINAGE - 2	4.46	131.30
SEWERAGE AND WATER BOARD	SEWERAGE & WATER BOARD, DRAINAGE - 3	4.71	138.66
SEWERAGE AND WATER BOARD	SEWERAGE & WATER BOARD, DRAINAGE - 4	7.06	207.85
	TOTAL		**4,826.09**

Bill No: 102103204 Thursday December 29 2022 1:52 PM User: jfrank

Period	Type	Delinquent Date	Tax/Lien	Interest	City/Coll. Fee	Tax Sale Costs	Total Paid	Total Due
2023	REAL ESTATE	02/01/2023	4,826.09	0.00	0.00	0.00	0.00	4,826.09
2022	CODE ENFORCEMENT L	04/01/2022	1,710.00	0.00	0.00	0.00	0.00	1,710.00
2022	REAL ESTATE	04/01/2022	4,518.67	0.00	0.00	0.00	4,518.67	0.00

Treasury notes that there have been payments under protest for the 2024 and 2025 tax years.

The building assessment once valued at $16,170 (2023), has since significantly increased to $51,700 (2024, 2025). Construction was completed on February 28, 2025. Improvements are not yet reflected on the tax rolls.

Exhibit 4: DBE PARTICIPATION VALIDATION MEMO

OFFICE OF SUPPLIER DIVERSITY

CITY OF NEW ORLEANS

LaToya Cantrell
MAYOR

RESTORATION TAX ABATEMENT PROJECT EVALUATION

Date: August 6, 2025

To: Tracey Jackson Bush, Mayor's Office of Economic Development

From: Justin Nwokolo, Office of Supplier Diversity

Re: #20240006 Address: 468 St. Joseph Street Applicant: 468 St. Joseph LLC

Division II of Article IV of Chapter 70 of the code of the City of New Orleans establishes an overall goal of thirty-five percent (35%) for the utilization of Disadvantaged Business Enterprises (DBE) for all public spending or private projects that utilize public funding or incentives. This division applies to Restoration Tax Abatement credits for commercial structures and owner-occupied residential properties exceeding six (6) residential units.

- **RTA Application Investment: $656,400.00 ($656,400.00 value for OSD's calculation)**
- **Restoration Tax Abatement Incentive Value: $82,705.41**
- **DBE Goal: 35%**
- **DBE Utilization Percentage: 49.8%**
- **DBE Subcontracting Contract Value: $326,934**

DBEs on the project:

- Webre Consulting

OFFICE OF SUPPLIER DIVERSITY EVALUATION

The Office of Supplier Diversity has completed its review of the applicant's DBE commitment and utilization. Upon comprehensive evaluation and review of the applicant's documented DBE Participation Plan and Good Faith Efforts, OSD finds the applicant COMPLIANT with DBE program requirements. The applicant's utilization of certified DBEs far exceeded the 35% goal. *NOTE*: OSD reserves the right to resend its decision should further investigation ensues, and the applicant is later deemed noncompliant.

Copies of the DBE Plan and above-mentioned documentation are on file and may be provided upon request.

Justin Nwokolo
Office of Supplier Diversity
Email: Justin.Nwokolo@nola.gov
Office: 504-658-4281 | Cell: 504-816-0974

Exhibit 5: IN-HOUSE IMPACT MODEL / COST BENEFIT ANALYSIS MEMO

MEMORANDUM

City of New Orleans Mayor's Office of Economic Development
1340 Poydras Street | Suite 1800 | New Orleans, Louisiana 70112| (504)658.4200

RESTORATION TAX ABATEMENT COST BENEFIT ANALYSIS

AUGUST 7, 2025

RTA# 20230051; ADDRESS: 1212 MAGAZINE STREET

"Utilizing the project assessment system originally created by the New Orleans Business Alliance (NOLABA), the City of New Orleans is able to estimate the impact of potential new businesses and new developments on the City. The system estimates economic impact, real estate impact, and fiscal impact. The information and observations contained in the project assessment system report are based on present knowledge of the components of development, and of the current physical, socioeconomic and fiscal conditions of the affected areas. Every reasonable effort has been made to ensure that the data contained in the study reflect the most accurate and timely information available. The study is based on estimates, assumptions and information from various research efforts. The analysis is intended only to aid in making policy decisions relative to its economic development strategy. No warranty or representation is made that any of the projected values or results contained herein will be achieved."

Per a review of the applicant's Restoration Tax Abatement (RTA) Program Cost/Benefit Analysis Form for the above-referenced project, a summary of projections calculated using NOLABA's project assessment system is presented below.

The ratio of the project's **Net Impact** (A) to the project's Total Local Incentive Value (E) is **1.4x**. This positive ratio indicates that, during the five-year RTA period, the project's anticipated public benefit of new sales taxes outweighs the anticipated public cost (forgone increased property tax). The net impact figure includes all taxes and fees paid to the City's general fund (sales tax: 2.5%) **and** all public benefit taxes[1] allocated to public entities and organizations that benefit the city as a whole.

The net impact ratio includes general fund tax collections and other public benefit taxes, thereby capturing the largest possible impact of the project.

In year six, assuming there is no extension to the RTA, the project will generate **$61,848** in public revenue.

Project Impact Summary	5 Year Total	5 Year Annual Average
A. Net Impact of the Project[2]	$115,435	$19,239
B. General Fund Net Impact[2]	-$32,601	-$5,433
C. Direct Property Tax Paid to City of New Orleans[3]	$21,610	$4,322
D. Total Direct Sales Tax Generated[2]	$198,537	$33,090
E. Total Local Incentive Value[3]	$84,630	$16,926

[1] Public Benefit taxes include the following: For sales tax revenue, the portion that is allocated to Regional Transit Authority (1%) and Orleans Parish School Board (1.5%); for hotel tax revenue, the portion that is allocated to Louisiana Stadium and Exhibition District (4%) and New Orleans Exhibition Hall Authority Tax (3%).
[2] These figures are intended only as a general guidance as to how the City of New Orleans could be impacted by the selected development. The figures are based on the current economic structure and tax rates of the City of New Orleans and various operating and financial assumptions. The net impact differs from the general fund impact and includes other public benefit of taxes generated for local public entities.
[3] These figures reflect the City of New Orleans millage rates for the year prior to construction and do not take into account any special taxing district or security district fee or millage.

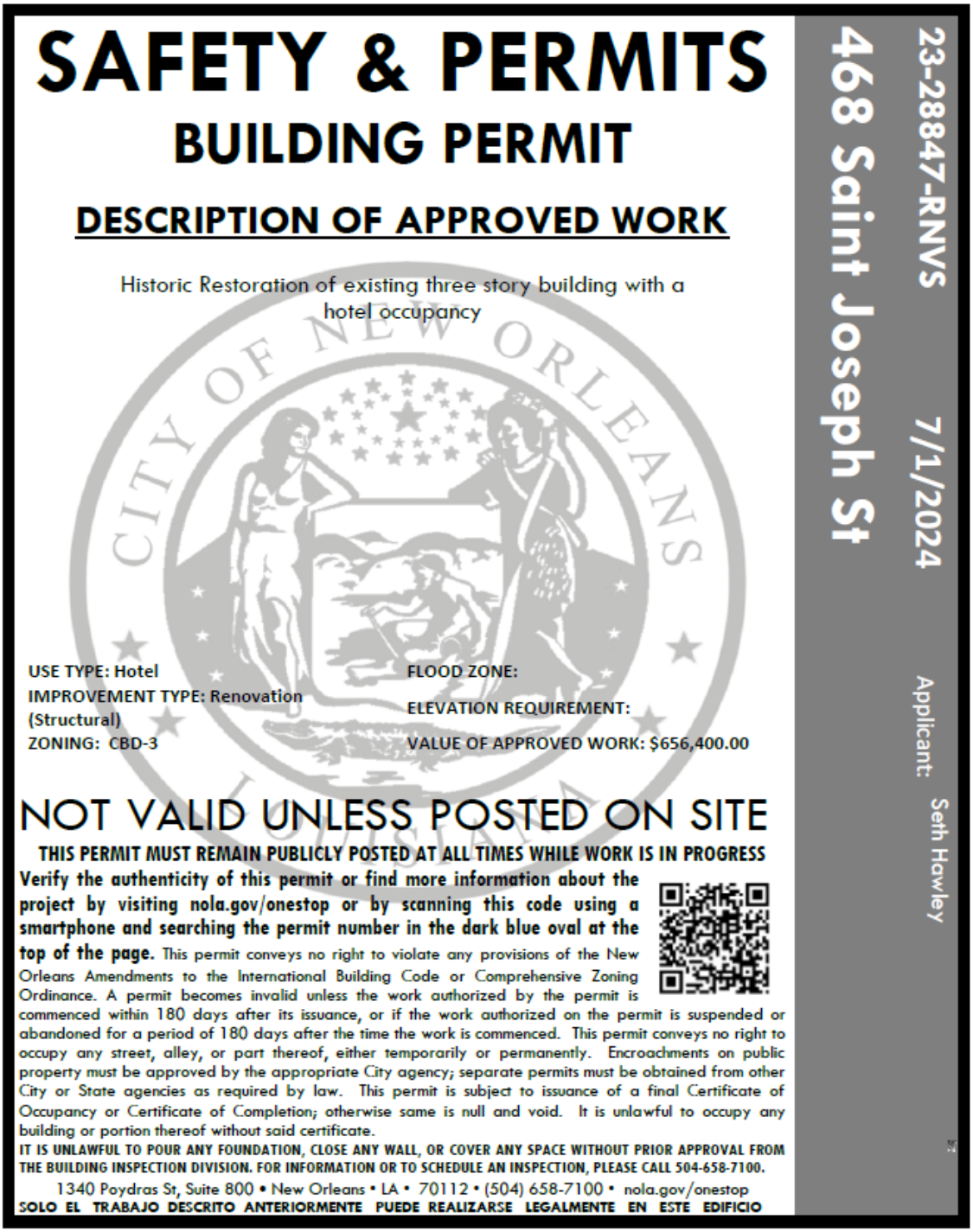
Exhibit 6: HIRE NOLA/LIVING WAGE VALIDATION SHEET

HIRE NOLA
OFFICE OF WORKFORCE DEVELOPMENT
Contract Routing Form

HIRE NOLA			
RTA#20240006		Project:468 St Joseph Street	
Date: 06/17/2025		Department: Economic Development	
Contract Value: $656,400		Project Manager: Tracey Jackson	
Hire NOLA GFE Participation Goals			
Hire NOLA GFE Attestation: Document Received			
Hire NOLA Manpower Utilization Form: Document Received			
Hire NOLA Local Hire Plan: Document Received			
Hire NOLA Compliance Review			
✓	The bidder/respondent has demonstrated sufficient good faith efforts and submitted all required Hire NOLA documentation in their post bid package.		
Hire NOLA Participation Summary			
Contractor	Scope of Work	Contract Value	Number of New Hires
General Contractors	General Demo/Construction	$656,400	7

If you have any questions or require additional information, please contact me via e-mail or telephone.
Trey Tapp- tremontapp@nola.gov

Exhibit 7: PERMIT



SAFETY & PERMITS

BUILDING PERMIT

DESCRIPTION OF APPROVED WORK

Historic Restoration of existing three story building with a hotel occupancy

23-28847-RNVS

468 Saint Joseph St

7/1/2024

Applicant: Seth Hawley

USE TYPE: Hotel
IMPROVEMENT TYPE: Renovation (Structural)
ZONING: CBD-3

FLOOD ZONE:
ELEVATION REQUIREMENT:
VALUE OF APPROVED WORK: $656,400.00

NOT VALID UNLESS POSTED ON SITE

THIS PERMIT MUST REMAIN PUBLICLY POSTED AT ALL TIMES WHILE WORK IS IN PROGRESS

Verify the authenticity of this permit or find more information about the project by visiting nola.gov/onestop or by scanning this code using a smartphone and searching the permit number in the dark blue oval at the top of the page. This permit conveys no right to violate any provisions of the New Orleans Amendments to the International Building Code or Comprehensive Zoning Ordinance. A permit becomes invalid unless the work authorized by the permit is commenced within 180 days after its issuance, or if the work authorized on the permit is suspended or abandoned for a period of 180 days after the time the work is commenced. This permit conveys no right to occupy any street, alley, or part thereof, either temporarily or permanently. Encroachments on public property must be approved by the appropriate City agency; separate permits must be obtained from other City or State agencies as required by law. This permit is subject to issuance of a final Certificate of Occupancy or Certificate of Completion; otherwise same is null and void. It is unlawful to occupy any building or portion thereof without said certificate.

IT IS UNLAWFUL TO POUR ANY FOUNDATION, CLOSE ANY WALL, OR COVER ANY SPACE WITHOUT PRIOR APPROVAL FROM THE BUILDING INSPECTION DIVISION. FOR INFORMATION OR TO SCHEDULE AN INSPECTION, PLEASE CALL 504-658-7100.

1340 Poydras St, Suite 800 • New Orleans • LA • 70112 • (504) 658-7100 • nola.gov/onestop

SOLO EL TRABAJO DESCRITO ANTERIORMENTE PUEDE REALIZARSE LEGALMENTE EN ESTE EDIFICIO

Exhibit 8: VIOLATION(S)

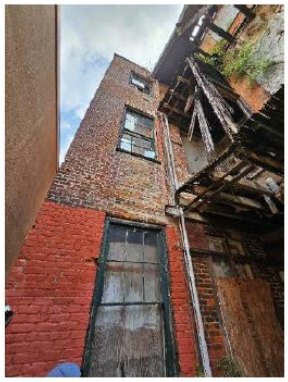
NONE

Exhibit 9: PHOTOS

BEFORE







AFTER






Exhibit 10:
RESTORATION TAX ABATEMENT PROJECT COMPLIANCE REVEW SUMMARY

Assessment of RTA applicant's submission based on local guideline requirements found in New Orleans City Council Resolution No. *R-20-10*.
RTA#:20240006 Address: 468 St. Joseph Street Type: Boutique Hotel Project

#	LOCAL REVIEW BASED ON COUNCIL CRITERIA & GUIDELINES				COMPLIANT		
					Yes	No	N/A
1	Advance Notification and Application filed prior to construction (Original Commercial and Residential Applicants): ☒	Renewal Application filed within six months of original contract expiration. Must substantiate proof that property taxes have not been paid on the "renewal" improvements made by the project: ☐	Transfer Application filed during the term of contract: ☐		X		
2	RTA applicant's estimated project investment total is reflected in their declared building permit(s) job value				X		
3	A minimum renovation investment of 25% of the pre-improvement improvement basis value of the existing structure is being satisfied				X		
4	Project expansion does not extend beyond 10% of the original footprint / exterior walls				X		
5	Cost Benefit Analysis forecasts a net impact (including general fund and public benefits) that outweighs the local tax incentive value (income producing projects ONLY)				X		
6	Property Tax Account is current in accordance with state and local rules (R.S. 47:4315 (A) (4) and R.S. 47:1998). These taxes shall be paid under protest				X		
7	DBE Goal Met: 35% DBE participation or Good Faith Efforts (applicable to commercial projects and residential projects exceeding six residential units)				X		
8	Hire NOLA and Living Wage goals met (applicable to projects ≥ $150,000)				X		
9	Commercial Administrative Documents: Affidavit, Detailed Project Description, Project Cost Reporting form, Pre and Post Comprehensive Appraisal, Eligibility Certification Form, Pro Forma and Project Photos. Absence of any 1(one) of these items shall result in noncompliance: ☒	Residential Administrative Documents: Affidavit, Detailed Project Description, Project Cost Reporting form, Pre and Post Comprehensive Appraisal, Eligibility Certification Form, Pro Forma and Project Photos. Absence of any 1(one) of these items shall result in noncompliance: ☐	Renewal Administrative Documents: Affidavit, Detailed Project Description, Project Cost Reporting form, DBE, Mortgage Amortization Schedule (if applicable), Tax Returns. Absence of any 1(one) of these items shall result in noncompliance: ☐	Transfer Administrative Documents: Affidavit, Hotel/Motel Eligibility Documentation, For Transfer projects implementing new improvements – "original application" request documents apply. Absence of any 1(one) of these items shall result in noncompliance: ☐	X		
10	No property violations				X		
11	Positive Return On Equity Assessment (In lieu of cost benefit analysis – for RENEWAL PROJECTS only)						X
12	RTA contract transfer request submitted to the Mayor's Office of Economic Development prior to March 19, 2009, during the initial term of the RTA. RTA contract transfer request for hotel and motel projects where the "property management company remains unchanged." Property owners that held reasonable beliefs that they were participants in the RTA program in that these owners were given assurances of their property's coverage by an RTA and property tax rolls, in fact, reflected an RTA, but failed to complete all required paperwork						X

LATOYA CANTRELL, MAYOR

CITY OF NEW ORLEANS

Jeffrey Schwartz, Director
Office of Economic Development

August 15, 2025

Aisha Collier
Assistant Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Re: Proposed Agreement with Gold Seal Lofts, LLC.

Dear Clerk of Council:

Pursuant to Rule 57, please find attached a proposed agreement between the City of New Orleans and Gold Seal Lofts, LLC and a completed contract summary form.

Respectfully submitted,



Jeffrey Schwartz, Director
Office of Economic Development
jeschwartz@nola.gov

cc: Justyn Hawkins, Council Chief of Staff
Adam Swensek, Council Executive Counsel
Liz Brusseau, Director for City Council Relations

LOAN AGREEMENT
BY AND BETWEEN
THE CITY OF NEW ORLEANS
AND
GOLD SEAL LOFTS, LLC
FOR
THE GOLD SEAL LOFTS AFFORDABLE HOUSING RENTALS

THIS LOAN AGREEMENT (the "**Agreement**" or "**Contract**") is made and entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor, (the "**City**") and the Gold Seal Lofts LLC, a Louisiana limited liability company, represented by its Managing Member, Gold Seal Lofts GP, LLC, a Louisiana limited liability company represented by herein by Matthew Schwartz , its authorized representative (the "**Developer"**), to accomplish the services to be performed and obligations to be completed by Developer in its role in the implementation of a **General Fund Rental Activity** funded under the **City General Fund**. The City and the Developer are sometimes each referred to as a "**Party**," and collectively as the "**Parties**." The Agreement is effective as of the ___ of September, 2025 (the "**Effective Date**").

RECITALS

WHEREAS, the City has received funding under the General Fund ("**GENERAL FUND FUNDS**"), for the purpose of supporting affordable housing development;

WHEREAS, funds allocated to the City for affordable housing are to be used to strengthen the relationship between the City and organizations which serve the housing needs of low-income persons within the community.

WHEREAS, the Developer is a private for-profit company organized as a Louisiana limited liability company serving the housing needs of the community, and has demonstrated the desire and ability to provide decent, safe and sanitary housing, which is affordable to low-income households;

WHEREAS, the Developer understands that any funding the City provides under this Agreement is conditional upon the completion of an environmental review; and

WHEREAS, this Agreement shall serve as a binding agreement and commitment to fund between the City and the Developer.

NOW, THEREFORE, the City and the Developer, for the considerations and under the conditions set forth herein do hereby agree as follows:

ARTICLE I - DEVELOPER'S OBLIGATIONS

The Developer agrees to take on the following obligations:

A. Provision of Housing Development Services. During the Project Term Developer agrees to use the funding provided hereunder to preserve **21 rental units (**the "**Affordable Units**"**)** for tenants who meet income-eligibility standards as determined in accordance with the Existing Regulatory Agreements. The development will include a total of thirty-one (31) units.

B. Compliance with HUD Notices. To the extent required by Developer by the Existing Regulatory Agreements, Developer agrees to comply with the federal regulations published in Volume 24, Part 92, of the *Code of Federal Regulations* (24 CFR 92), as well as all federal regulations and requirements incorporated therein by reference, whether specifically discussed herein or not.

C. Affordable Housing Units. Developer agrees to ensure that all Affordable Units are rented in accordance with the Affordable Unit Set Asides for the Period of Affordability as detailed in the Regulatory Agreement (as defined below). The Developer understands that repayment of funds is required for the period of time that the housing does not the aforementioned affordability requirements. Developer hereby acknowledges that the affordability requirements must be enforced by deed restrictions and undertakes the responsibility for ensuring that all required deed restrictions are properly executed and recorded; provided, however, the parties hereto agree proper recordation of the Regulatory Agreement will satisfy this requirement. The deed restrictions are provided by the

City in the form of the General Fund-Funded Affordable Rental Housing Program Regulatory Agreement, dated on the date hereof between the City and Developer (the "**Regulatory Agreement**"), City of New Orleans General Fund Funding Program Promissory Note (Gold Seal Lofts), dated on the date hereof (the "**Note**"), and Leasehold Mortgage, Pledge of Lease and Rents, and Security Agreement, dated on the date hereof between the City and Developer (the "**Mortgage**"). (Collectively these three contracts and this Agreement constitute the "**Loan Documents**."), In addition, the Project is currently subject to existing regulatory agreements as specifically set forth in that certain Tax Credit Regulatory Agreement by Developer and the Louisiana Housing Corporation ("**LHC**"), dated as of March 10, 2011 (the "**Tax Credit Regulatory Agreement**") and that certain CDBG Regulatory Agreement, dated as of March 10, 2011, by Developer and the State of Louisiana, Division of Administration, Office of Community Development ("**OCD**") (the "**OCD Regulatory Agreement**" and together with the Tax Credit Regulatory Agreement, the "**Existing Regulatory Agreements**").

D. Rental Projects. The following requirements apply to tenant-occupied projects:

1. Rents. For the Affordable Units, the Developer agrees to obtain the City's approval of a Rent Schedule, which includes applicable utility allowances.

2. Leases. The Developer shall ensure that leases are executed with all tenants residing in Affordable Units. A Section 8 Program lease may be used when renting to a Section 8 tenant.

3. Tenant Selection. The Developer agrees to adopt and maintain written tenant selection policies consistent with the Regulatory Agreement and to the extent applicable, the existing Regulatory Agreements

4. Periodic Monitoring:

    a) *Income Re-certification.* The Developer shall re-certify the incomes of all tenants in the Affordable Units in accordance with the Existing Regulatory Agreements, and provide the City with copies of such re-certification

application and related documentation, or other income determination method authorized approved for use by the City's Office of Economic Development ("OED") and consistent with Developer's past practices under the Existing Regulatory Agreements. For the avoidance of doubt, the City and Developer agree existing tenants may be included in the initial certification of Affordable Units to the extent permitted under Section IV, Part J.3(ii) of IRS Publication 5913 (1-2024) (the "**LIHTC Audit and Compliance Guide**"), and such occupied units may continue to be included in the determination of Affordable Units thereafter in a manner consistent with the LIHTC Audit and Compliance Guide.

b) *Site Inspections.* The Developer shall make arrangements with tenants for inspections of a sample of Affordable Units by OED and in no event with less than ten (10) business days advanced notice to tenant.

c) *Rent Review*. The Developer agrees to submit to OED a copy of all such reports submitted by Developer pursuant to the Existing Regulatory Agreements as and when prepared.

F. Income Targeting. The Developer agrees to comply with the income targeting requirements as outlined in Regulatory Agreement by ensuring that Affordable Units assisted with Loan funds will only be occupied by income eligible households as determined in accordance with the Existing Regulatory Agreements.

When requested, the Developer must provide the City with available demographic information on all applicants for Affordable Units, which demonstrates their compliance with the above income limitations. The determination of income eligibility is based upon the procedures found in the LIHTC Audit and Compliance Guide and consistent with Developer's past reporting under the Existing Regulatory Agreements.

G. Reserved.

H. Prohibited Activities. The Developer shall ensure that none of the funds that will be provided to Developer will be used to fund any activity other than the acquisition, development and operation of residential rental property.

I. Project Selection and Set-up. The Developer agrees to the following:

1. Compliance with Consolidated Plan. The Developer shall ensure that the proposed project complies with the housing strategies and requirements outlined in the Existing Regulatory Agreements.

2. Income Eligibility. The Developer will determine income eligibility for all households prior to such household's occupancy of completed Affordable Units in accordance with the Existing Regulatory Agreements. For the avoidance of doubt, the City and Developer agree existing tenants may be included in the initial certification of Affordable Units to the extent permitted under LIHTC Audit and Compliance Guide.

3. Subsidy Layering. The Developer further agrees to provide necessary documentation and information to the City to perform any required Subsidy Layering Reviews.

4. Uniform Relocation and Real Properties Acquisition Act (URA). The Developer agrees to comply with the requirements of the URA.

K. Property Standards. The Developer acknowledges that the structures constructed or rehabilitated must meet all applicable local codes, ordinances, and zoning requirements before occupancy can be approved.

L. Lead-Based Paint Testing and Abatement. The Developer acknowledges and agrees to meet all requirements of the Lead-Based Paint Poisoning Prevention Act and 24 CFR 92.355.

M. Insurance Requirements. The Developer shall be responsible for maintaining insurance coverage on all projects which it is undertaking under this Agreement. Insurance coverage includes, but is not limited to, property, liability, flood, builder's risk (if not covered under property), crime,

and workers' compensation (if applicable). Developer also understands its responsibility to hold the City harmless from all liability that might result from Developer's implementation of housing projects under this Agreement. See Articles XVII and XVIII for the specific indemnity and insurance requirements, respectively.

N. Reserved.

O. Affirmative Marketing Requirements. The Developer acknowledges its responsibility to comply with the Existing Regulatory Agreements with respect to marketing the property to prospective tenants. The Developer acknowledges its responsibility to employ affirmative marketing procedures and comply with the Existing Regulatory Agreements with respect to marketing the property to prospective tenants. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market area and are outlined below:

1. Developer shall inform the City of any units that become vacant throughout the duration of the affordability period associated with the property.

2. The Developer may use commercial media and other community organizations to solicit tenants. If the general circulation print medium is used to advertise rental unit vacancies, at least one advertisement must also be placed in the Louisiana Weekly, which has a significant circulation in the minority community.

3. Copies of placed ads or other types of documentation outlining activities that increase general public awareness of the availability of rental housing units are to be forwarded to OED within 30 days after such activities are undertaken. If violations of the City's Affirmative Marketing Policies are discovered, corrective actions will be required immediately; provided, however, monetary penalties shall not be assessed other than willful misconduct on the part of Developer.

4. Developer is to complete A Notice of Rental Unit Vacancy with a copy forwarded to OED at least 30 days in advance of anticipated vacancy or as soon as the vacancy is known.

5. A Tenant Survey Form is to be completed for each existing and each new tenant and a copy forwarded to OED. For new tenants the form should be transmitted within 30 days after occupancy. For existing tenants, the form must be submitted with the Application for Financial Assistance. OED will in turn inform existing tenants of relocation benefits available to them in the event that they are temporarily relocated or permanently displaced.

6. The Fair Housing Equal Opportunity (FHEO) logo is to be used in all advertisements for solicitation of tenants.

P. Project Completion. The Developer shall notify the City in writing of the substantial completion of the project, which shall be deemed to have occurred upon filing of a notice of substantial completion by the Developer and general contractor ("**Project Completion**"). Upon receipt of a notice of Project Completion, the City will conduct an inspection of the property and provide the Developer with any additional conditions.

Q. Maintenance of Records. The Developer agrees to maintain records of all expenditures of General Fund Funds provided to it by the City. Records are to be maintained separately for each project undertaken by Developer, and the records for each project will be maintained by Developer in such a manner so that the funding sources used in each project will be accounted for separately [e.g. HOME, CDBG, NHIF, etc.]. The aforementioned classification of funds expended will be further itemized by the "funding year" associated with the funds. Developer hereby agrees to maintain, for the City's review, all records relating to the creation, development and set-up of funded projects, and the expenditure of General Fund Funds, itemized for each funded project undertaken.

R. Monitoring of Records and Developer's Performance. The Developer acknowledges the responsibility of the City to monitor its performance and all records relating to projects implemented by Developer with General Fund Funds. Developer hereby acknowledges its responsibility to provide the City, upon reasonable demand, with all records relating to funded projects implemented by Developer, and hereby agrees to assist the City in reviewing projects undertaken by Developer with General Fund Funds. The aforementioned records will be made available at times reasonable to both Developer and the City, and Developer's records will be reviewed by the City no less than

annually.

S. Duration of Developer's Obligations. The Developer acknowledges its obligation to ensure the continued compliance with the requirements of the Regulator Agreement for a period of no less than the "period of affordability." The Developer therefore agrees to continually monitor the project for a period of no less than the Project's assigned affordability period. Monitoring responsibilities include, but are not limited to, on-site inspections as well as certifications and recertification of the incomes of occupants of the Project.

T. Breach of Contract. In the event Developer does not comply with the terms of this Agreement, Developer acknowledges its obligation to repay the City General Fund Funds that are identified with the period of noncompliance. Developer further acknowledges its obligation to maintain compliance as they relate to income limitations and rents. Developer agrees to protect the integrity of the General Fund Funds provided to it for housing programs by ensuring that all contracts between Developer and Program Beneficiaries include applicable provisions relating to the requirements imposed on the expenditure of General Fund Funds. All of the aforementioned contracts will also contain provisions for penalties associated with breaches of contracts.

U. Reserved.

V. Reserved. Prohibited Fees. The Developer is prohibited from charging fees that are not customarily charged in rental housing in the neighborhood such as laundry room access fees and other similar type fees. However, Developer may charge reasonable application fees to prospective tenants; may charge parking fees to tenants only if such fees are customary for rental housing projects in the neighborhood; and may charge fees for services such as bus transportation or meals, as long as such services are voluntary.

W. Invoices.

1. Together with the notice of Project Completion, the Developer must submit each construction pay-app together with supporting invoices. Each invoice must include, at a minimum, the following information:

a. Name of Developer;

b. Date of Invoice;

c. Invoice Number;

d. Description of the Services completed;

2. All invoices must be signed by an authorized representative of the Developer under penalty of perjury attesting to the validity and accuracy of the invoice. The invoices must be uploaded and submitted to the City's BRASS system.

3. The City may require additional supporting documentation to be submitted with invoices.

ARTICLE II - REPRESENTATIONS AND WARRANTIES

A. The Developer represents and warrants to the City that:

1. The Developer, through its duly authorized representative, has the full power and authority to enter into and execute this Agreement;

2. The Developer has and will maintain the requisite expertise, qualifications, staff, materials, equipment, licenses, permits, consents, registrations, and certifications in place and available for the performance of all work required under this Agreement;

3. The Developer is fully and adequately insured for any injury or loss to its employees and any other person resulting from the actions or omissions of the Developer, its employees, or its sub-Developers in the performance of this Agreement;

4. The Developer is not under any obligation to any other person that is inconsistent or in conflict with this Agreement, or that could prevent, limit, or impair the Developer's performance of this Agreement;

5. The Developer has no knowledge of any facts that could prevent, limit, or impair the performance of this Agreement, except as otherwise disclosed to the City and incorporated into this Agreement;

6. The Developer is not in breach of any federal, state, or local statute, regulation, or code applicable to the Developer or its operations;

7. Any rate of compensation charged for the performance of services under this Agreement are no higher than those charged to the Developer's most favored customer for the same or substantially similar services;

8. The Developer has read and fully understands this Agreement, and is executing this Agreement willingly and voluntarily; and

9. All of the representations and warranties in this Article and elsewhere in this Agreement are true and correct as of the date of execution of this Agreement by the Developer, and the execution of this Agreement by the Developer's representative constitutes a sworn statement, under penalty of perjury, by the Developer as to the truth of the foregoing representations and warranties.

ARTICLE III – THE CITY'S OBLIGATIONS

The City agrees to take on the following obligations:

A. Project Funding. The City will provide up to $2,000,000.00 to the Developer on the date hereof. The Developer must own the Property for the duration the affordability period, which is concurrent with the affordability period set forth in the Existing Regulatory Agreement. The Developer must own the Property for the entire term of the Regulatory Agreement. Except for a foreclosure by the Lender (as defined in the Regulatory Agreement) or a transfer in lieu of foreclosure, should the property transfer ownership to an entity that does not assume the rights, responsibilities, and obligations in this Agreement, the entire Loan must be repaid immediately to the City. The property cannot be sold for less than the appraisal value as of the date of sale unless the Loan is paid in full. The funds will be allocated to a rental housing activity project. The full anticipated budget breakdown titled is incorporated into this Agreement, and marked as *Attachment I.*

B. Monitoring of Projects. The Developer will provide the City with copies of reports, certifications, inspections, audits, etc. prepared pursuant to the Existing Regulatory Agreements. The City may also conduct periodic monitoring in accordance with this Agreement and the Regulatory Agreement.

C. Provision of Technical Assistance. The City agrees to provide technical assistance or assist Developer to obtain technical assistance, as requested and necessary, which will aid Developer in performing its functions under this Agreement.

D. Provision of Forms and Documents. The City will provide forms and documents for use in carrying out activities under this Agreement. Review and certify, as applicable, all documents regarding program assistance that shall be provided by the Developer.

ARTICLE IV – REPAYMENT TERMS

A. Repayment Terms. The Loan shall be repaid pursuant to the terms of the Note. Notwithstanding Section 3 below, Loans will become due upon the earlier of (a) the Maturity Dateor (b) acceleration as the result of material noncompliance (after all applicable notice and cure periods in the Loan Documents lapse) with the terms of the Loan. Payments shall be made in immediately available US funds to the order to the City, as detailed in the Agreement, or such other place as may be designated by written notice to Developer from or on behalf of the City.

B. C. Other Terms.

1. Maturity. The Loan shall mature on the Maturity Date (as defined in the Note).

2. Discretion to Extend City Period of Affordability. It is specifically understood, agreed and acknowledged by the Developer that if the Developer or the Project at any time fall out of compliance with the requirements stipulated in the Regulatory Agreement, and/or other Loan Documents, the City has the right and option in addition to, and not to the exclusion of any of its other remedies provided for herein or in the other Loan Documents (including the right to accelerate the Maturity Date of the Loan), to extend the City Period of Affordability for a period of time equal to the period of such noncompliance. It is further understood and agreed that the burden of proving compliance with (and providing documentation and evidence of compliance with) the requirements stipulated in the Regulatory Agreement and other Loan Documents is on Developer.

3. Security. Repayment of the Loan and Developer's other obligations under this Agreement and the Regulatory Agreement shall be secured by the mortgage lien on and security interest in the Mortgaged Property described in the Leasehold Mortgage.

C. Note. The Loan shall be evidenced by the Note.

ARTICLE V - SOURCES OF FUNDS

A. Contract Amount. The funds provided to Developer under this Agreement are contingent upon receipt or commitment of all funds identified in the Sources and Uses. The Developer and City understand that the Sources and Uses is a generalized, estimate of the cost(s) of one or more projects to be subsequently set-up in accordance with this Agreement. The Developer understands that the cost of all individually set-up projects shall not exceed the above contract amount, and that the individual project cost line items on each set-up may not be in complete Agreement with the allocation of line-item costs indicated on the **Sources and Uses Statement**, marked as *Attachment II*.

B. Reserved.

C. Reserved.

D. Reversion of Funds. Developer agrees that the funding provided hereunder must be committed to specific projects and expended within the time periods established by the regulations or said funding may be withdrawn by the City.

ARTICLE VI – USES OF GENERAL FUND FUNDS

E. Address. See *Attachment III* for a **Legal Description of Properties**, which is attached herein and incorporated into the Agreement.

B. **Schedule of Work.** The **Schedule of Work** is incorporated into the Project Schedule, which is incorporated in this Agreement, and attached as *Attachment IV*.

ARTICLE VII - DURATION

A. Term. The term of this Agreement (the "**Term**") shall begin on the Effective Date and expire on the later occurrence of (i) at the completion of the Period of Affordability, as the defined in that Regulatory Agreement executed between the Parties or (ii) full repayment of the Loan.

ARTICLE VIII - TERMINATION

A. Termination for Convenience. [Intentionally omitted.]

B. Termination for Cause. After providing the Developer with written notice of Developer's action or omission constituting "Cause" for the termination of this Agreement and a period of thirty (30) days from the time such notice was given by the City to Developer to cure or correct such action or omission, only if such action or omission constituting "Cause" for the termination of this Agreement remains, the City may terminate this Agreement for cause by sending written notice to the Developer. "Cause" includes without limitation any failure to perform any obligation or abide by any condition of this Agreement or the failure of any representation or warranty in this Agreement, including without limitation any failure to comply with any provision of City Code § 2-1120 or requests of the Office of Inspector General.

C. Termination for Non-Appropriation. This Agreement will terminate immediately in the event of non-appropriation of funds sufficient to maintain this Agreement with not less than thirty (30) days' prior written notice to the Developer and the City will not be liable for any amounts beyond the funds appropriated and encumbered for this Agreement.

D. Notice. The City shall promptly notify the Developer in writing of its determination and the reasons for the termination together with the date on which the termination shall take effect. Upon termination, the City retains the right to recover any improper expenditures from the Developer and the Developer shall return to the City any improper expenditures no later than thirty (30) days after the date of termination. The City may, at its sole discretion, allow Developer to retain or be reimbursed for costs reasonably incurred prior to termination, that were not made in anticipation of termination and cannot be canceled provided that said costs meet the provisions of this agreement, 2 CFR Part 200, Subpart E, Cost Principles, and any other applicable state or Federal statutes, regulations or requirements.

3. Remedies for Non-Compliance. If the Developer fails to comply with federal statutes, regulations or the terms and conditions of a Federal award, including the terms of the Existing Regulatory Agreements, the City may:

1. Temporarily withhold cash payments pending correction of the deficiency by the non-Federal entity or more severe enforcement action by the Federal awarding agency or pass-through entity.

2. Disallow (that is, deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance.

3. Wholly or partly suspend or terminate the Federal award.

4. Initiate suspension or debarment proceedings as authorized under 2 CFR part 180 and Federal awarding agency regulations (or in the case of a pass-through entity, recommend such a proceeding be initiated by a Federal awarding agency).

5. Withhold further Federal awards for the project or program.

6. Take other remedies that may be legally available.

ARTICLE IX - AGREEMENT IS BINDING

This Agreement shall serve as a binding agreement and commitment to fund between the City and the Developer.

ARTICLE X - RESERVED

ARTICLE XI - RESERVED

ARTICLE XII – RESERVED

ARTICLE XIII - RESERVED

ARTICLE XIV - JURISDICTION

The undersigned Developer does further hereby consent and yield to jurisdiction of the State Civil Courts of the Parish of Orleans and does hereby formally waive any pleas of jurisdiction on

account of the residence elsewhere of the undersigned Developer.

ARTICLE XV - AUDIT AND OTHER OVERSIGHT

It is agreed that the Developer or applicant will abide by all provisions of City Code §2-1120, including but not limited to City Code §2-1120(12), which requires the Developer to provide the Office of Inspector General with documents and information as requested. Failure to comply with such requests shall constitute a material breach of the contract. In signing this contract, the Developer agrees that it is subject to the jurisdiction of the Orleans Parish Civil District Court for purposes of challenging a subpoena.

ARTICLE – XVI INSURANCE

A. **In general**. Except as otherwise noted, at all times during this Contract or the performance of work required by this Contract, the Developer will maintain the following insurance in full force and effect for the duration of the work under this Contract. These requirements are subject to amendment or waiver only if approved in writing by the City of New Orleans. Evidence of coverage shall be provided prior to the start of any activities/work, in conjunction with the Developer's obligations and/or scope of work under the Contract. A lapse in any required insurance coverage during this Agreement shall be a breach of this Agreement.

B. **Minimum Requirements**

1. **Workers' Compensation & Employers Liability**

a. Insurance in compliance with the Louisiana Workers' Compensation Act(s). Statutory and Employers Liability Insurance with limits of not less than $1,000,000. All employers must provide this insurance or be registered as a "Self-Insured" entity within the State.

2. **Commercial General Liability**

a. Insurance including contractual liability insurance, products and completed operations, personal & advertising injury, bodily injury, property damage, products/completed operations and any other type of liability for which this Contract applies with limits of liability of not less than $2,000,000 each occurrence / $4,000,000 policy aggregate.

3. **Business Automobile Liability**

a. Insurance with a combined single limit of liability of not less than $500,000 per accident for bodily injury and property damage. Insurance shall include all owned (if any), non-owned and hired vehicles.

4. **Professional (Errors & Omission) Liability** (Where applicable)

As professional services are required under the contract, the Developer shall maintain or cause to be maintained, professional liability coverage with limits of liability of not less than $1,000,000 per occurrence or claim / $1,000,000 policy aggregate. Coverage shall be sufficiently broad to respond to the duties and obligations as is undertaken by Developer in this agreement. Policy shall be kept in force and uninterrupted for a period of three (3) years beyond policy expiration. If coverage is discontinued for any reason during this three (3) year term, Developer must procure and evidence full extended reporting period (ERP) coverage.

5. **Reserved**

6. **Property Insurance**

a. Property insurance shall be maintained in compliance with all laws, regulations or ordinances affecting such property or properties associated with this agreement for the duration of the agreement. Coverage must be written on an "all risks" replacement cost basis (including flood and named storm which may be sub-limited) in such amounts as City may require, but in any event, for not less than 100 percent of the full replacement cost value of the property.

b. Subject to the rights of the Senior Lender, such coverage shall include the City of New Orleans as Loss Payee as their interest may appear.

7. **Umbrella Liability**

a. Umbrella/Excess policies must "Follow form" of the underlying policies and scheduling.

8**. Builders Risk**

a. Builder's Risk (Course of Construction) Insurance utilizing an "All Risk" (Special Perils) coverage form (if not covered under the Property Insurance), on a replacement cost

basis, including coverage on the entire Work, to include but not limited to coverage for Flood and Named Storm, Fire, Theft, Mysterious Disappearance (if available), Damages due to Changes or Extremes of Temperature, Property of others in the care, custody or control, Debris Removal, Vandalism and Soft Cost (i.e. professional services, permits, etc.), with policy limits (which in may be sub limited with respect to individual coveages) equal to the completed value of the project and no coinsurance penalty provisions.

b. Policy shall include coverage for materials during transit, installation and while materials are being stored off site. Subject to the rights of the Senior Lender, such coverage shall include the City of New Orleans as a Loss Payee as their interest may appear.

c. If not covered under the "all-risk" insurance or otherwise provided in the Contract, the Developer shall affect and maintain similar insurance on portions of the work stored off the site when such portions of the work are to be included in any applications for payment and such procedures have been approved by the City.

d. reserved.

e. The Developer shall obtain consent of the insurance carrier that no action will be taken with respect to partial occupancy or use that would cause cancellation, lapse of reduction of insurance.9**.**

Crime Insurance (Fidelity Bond)

To include but not limited to employee dishonesty, computer crime, misappropriation of funds, forgery, or alteration with limits of not less than $1,000,000.

10. **General Provision and Requirements**

a. Developer shall be able to meet the above referenced specific policy limits of liability through a combination of primary and umbrella /excess coverage.

b. The obligations for the Developer to procure and maintain insurance shall not be constructed to waive or restrict other obligations. It is understood that neither failure to comply nor full compliance with the foregoing insurance requirements shall limit of relieve the Developer from any liability incurred as a result of their activities/operations in conjunction with the Developer's obligations and/or Scope of Work. Developer shall

be responsible for any losses, expenses, damages, claims and/or suits and cost of any kind which exceed the Developer's limits of liability that arise from the performance of work under the Contract.

Certificates of Insurance Additional Insured Status:

i. *The Developer and all its contractors (where applicable) will provide, and maintain current,* a Certificate of Insurance including the City of New Orleans, its departments, political subdivisions, officers, officials, employees, and volunteers as "Additional Insureds" on the CGL and AL policies with respect to liability arising out of the Developer's performance of this Contract.

ii. Additional Insured status can be provided in the form of an endorsement to the Contractors insurance (at least as broad as ISO Form CG 20 10 11 85 or CG 20 10 04 13. The Certificate of Insurance, as evidence of all required coverage, should name the City of New Orleans - Risk Manager as Certificate Holder and be delivered via U.S. Mail or Electronic Mail to (User Department Mailing Address).

iii. Developer shall require and verify that all its contractors maintain workers compensation and general liability insurance and coverage limits meeting all the requirements stated herein or its contractors' liability shall be covered by the Developer.

The Additional Insured box shall be marked "Y" for Commercial General Liability coverage. The Subrogation Waiver Box must be marked "Y" for Workers Compensation/Employers and Liability.

A. Miscellaneous Requirements.

1. Primary Coverage: For any claims, liability, demands and/or suits related to Developer's performance and furnishing of the work, whether it is performed by the Developer, its contractor, partner, supplier or by anyone directly or indirectly employed by any of them to perform or furnish any of the work. Developer's insurance coverage shall be primary insurance as respects the City, its departments, political subdivisions, officers, officials, employees, and volunteers.

2. Any insurance or self-insurance maintained by the City shall be non-contributing to the Developer's coverage. At no time shall the Developer allow any if its contractors to

perform work without the required types and limits of required insurance coverage.

3. The carriers/companies issuing the policies of insurance shall not have any recourse against the City for payment of any premiums, deductibles, and retentions or for assessments under any form of policy. These shall be borne by and be the sole responsibility of the Developer.

4. Claims Made Policies: If applicable, the retroactive date must be shown and must be before the date of the Contract or the beginning of work. If the coverage is canceled or non-renewed, and not replaced with another claims-made policy, Developer must purchase "extended reporting" coverage for minimum of 3 years after the termination of this Contract.

5. Reserved.

6. Notice of Cancellation: Each insurance policy shall not be canceled, expire or altered except without prior notice of no less than 30 days (except 10 days' for nonpayment).

7. Acceptability of Insurers: Insurance is to be placed with insurers legally permitted to do business in the State of Louisiana with a current A.M. Best's rating of no less than A-: VII, unless otherwise acceptable to the City.

8. If the City has any objection to the coverage afforded by or any other provisions of the insurance required to be purchased and maintained by the Developer in accordance with the insurance requirements, the City shall notify the Developer in writing within thirty (30) days after receipt of the Certificates. The Developer shall provide a written response to the objection within ten (10) days from the date of the notice.

9. Upon failure of the Developer or its Developer to purchase, furnish, deliver or maintain such insurance as provided herein, subject to reasonable notice and cure, the Agreement, at the discretion of the City may be forthwith declared suspended, discontinued, or terminated. Failure of the Developer to purchase and maintain insurance shall not relieve the Developer from any liability under the Contract, nor shall the insurance requirements be constructed to conflict with the obligations of the Developer concerning indemnification.

10. Notice: The Developer will provide the City's Risk Manager (at City of New Orleans Attn: Risk Manager, 1300 Perdido Street, Suite 9E06, New Orleans, LA 70112- Ref.: Gold Lofts) the following documents, within 10 calendar days of the City's request following issuance by the applicable insurers - Copies of all policies of insurance, including all policies, forms, and endorsements which may be redacted for confidential information.

Without notice from the City, the Contractor will substitute insurance coverage acceptable to the City within 30 calendar days if any insurance company providing any insurance with respect to this Agreement is declared bankrupt, becomes insolvent, loses the right to do business in Louisiana, or ceases to meet the requirements of this Agreement.

The City of New Orleans shall reserve the right to modify these requirements, including limits, based on any change in the scope of work/contractor obligations, nature of the risk, insurance coverage, and/or other circumstances.

ARTICLE XVII- INDEMNITY

A. In General. To the fullest extent permitted by law, the Developer will indemnify, defend, and hold harmless the City, its agents, employees, officials, insurers, self-insurance funds, and assigns, (collectively, the "**Indemnified Parties**") from and against any and all claims, demands, suits, and judgments of sums of money accruing against the Indemnified Parties: for loss of life or injury or damage to persons or property arising from or relating to any act or omission or the operation of the Developer its agents or employees while engaged in or in connection with the discharge or performance of any Services under this Agreement; and for any and all claims and/or liens for labor, services, or materials furnished to the Developer in connection with the performance of work under this Agreement.

B. Limitation. The Developer's indemnity does not extend to any loss arising from the gross negligence or willful misconduct of any of the Indemnified Parties, provided that the Developer nor any of its agents or employees contributed to such gross negligence or willful misconduct.

C. Independent Duty. The Developer has an immediate and independent obligation to, at the

Indemnified Party's option: (a) defend the City from or (b) reimburse the City for its costs incurred in the defense of any claim that actually or potentially falls within this indemnity, even if: (1) the allegations are or may be groundless, false, or fraudulent; or (2) the Developer is ultimately absolved from liability.

D. Expenses. Notwithstanding any provision to the contrary, the Developer shall bear the expenses including, but not limited to, the Indemnified Party's reasonable attorney fees and expenses, incurred by such Indemnified Party in enforcing this indemnity.

ARTICLE XVIII - NON-DISCRIMINATION

A. Equal Employment Opportunity. In all hiring or employment made possible by, or resulting from this Agreement, the Developer (1) will not be discriminate against any employee or applicant for employment because of race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry, and (2) where applicable, will take affirmative action to ensure that the Developer's employees are treated during employment without regard to their race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry. comply with all applicable federal requirements as required under the Existing Regulatory Agreements This requirement shall apply to, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. All solicitations or advertisements for employees shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry.

B. Non-Discrimination. In the performance of this Agreement, the Developer will not discriminate on the basis, whether in fact or perception, of a person's race, color, creed, religion, national origin, ancestry, age, sex, gender, sexual orientation, gender identity, domestic partner status, marital status, physical or mental disability, or AIDS- or HIV-status against (1) any employee

of the City working with the Developer in any of Developer's operations within Orleans Parish or (2) any person seeking accommodations, advantages, facilities, privileges, services, or membership in all business, social, or other establishments or organizations operated by the Developer. The Developer agrees to comply with and abide by all applicable federal, state and local laws relating to non-discrimination, including, without limitation, Title VI of the Civil Rights Act of 1964, Section V of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.

C. Incorporation into Subcontracts. The Developer will incorporate the terms and conditions of this Article into all subcontracts, by reference or otherwise, and will require all of its contractors to comply with those provisions.

D. Termination for Breach. After providing the Developer with written notice of Developer's action or omission constituting "Cause" for the termination of this Agreement and a period of thirty (30) days from the time such notice was given by the City to Developer to cure or correct such action or omission, only if such action or omission constituting "Cause" for the termination of this Agreement remains, the City may terminate this Agreement for cause if the Developer fails to comply with any obligation in this Article, which failure is a material breach of this Agreement.

ARTICLE XIX – LIVING WAGES

A. Definitions. Unless otherwise expressly provided in this Agreement, Capitalized terms used but not defined herein, shall have the definition attributed to them in Article VIII, Section 70-802 of the City Code.

B. Compliance. To the fullest extent permitted by law, the Developer agrees to abide by City Code Sections 70-801, *et seq.*, which requires, in pertinent part, the following:

1. Payment of an hourly wage to Covered Employees equal to the amounts defined in the City Code ("**Living Wage**");
2. Receipt of at least seven (7) days per year of compensated leave for Covered Employees, as required by Section 70-807 of the City Code; and

3. Post notice in a prominent place regarding the applicability of the Living Wage Ordinance in every workplace in which Covered Employees are working that is within the Covered Employer's custody and control, as required by Section 70-810 of the City Code.

C. Living Wage. In accordance with the Living Wage Ordinance, Living Wage shall be $15.56 per hour plus any adjustment provided in subsection D below for any work performed during calendar year 2025 or thereafter.

D. Adjusted Living Wage. In accordance with Section 70-806(2) of the City Code, the Living Wage shall be annually adjusted for inflation, as defined by the Consumer Price Index calculated by the U.S. Bureau of Labor Statistics as applied to the South Region, except that in no instance shall the Living Wage be adjusted downward. The first adjustment shall become effective on January 1, 2026 using the Consumer Price Index figures provided for the preceding year, and thereafter on an annual basis.

E. Contractor Requirements. As required by Section 70-804 of the City Code, the Developer, beneficiary, or other Covered Employer, prior to entering into a subcontract, shall notify its contractors in writing of the requirements and applicability of Article VIII – The Living Wage Ordinance ("**Article**"). The Developer and its beneficiaries shall be deemed responsible for violations of this Article by their contractors.

F. Reporting. On or before January 31st and upon request by the City, the Developer shall identify (a) the hourly wage earned by its lowest paid Covered Employee and (b) the number of days of compensated leave received by its Covered Employees earning less than 130% of the then-prevailing wage during the current term of the Agreement, and provide the identified information to the following:

Office of Workforce Development
Living Wage - Compliance
1340 Poydras Street – Suite 1800
New Orleans, Louisiana 70112

G. Compliance Monitoring. Covered Employers under this Agreement are subject to

compliance monitoring and enforcement of the Living Wage requirements by the Office of Workforce Development (the "**OWD**") and/or the Chief Administrative Office ("**CAO**"). Covered Employers will cooperate fully with the OWD and/or the CAO and other City employees and agents authorized to assist in the administration and enforcement of the Living Wage requirements. Steps and actions include, but are not limited to, requirements that: (i) the Developer will cooperate fully with the OWD and the CAO and other City employees and agents authorized to assist in the administration and enforcement of the Living Wage requirements; (ii) the Developer agrees that the OWD and the CAO and their designees, in the performance of their duties, shall have the right to engage in random inspections of job sites and to have access to the employees of the Developer, payroll records and employee paychecks, provided, however, such inspections shall not interfere with the Developer's tenants or construction work in progress; and (ii) that the City may audit such records (at the City's expense) of the Developer as he or she reasonably deems necessary to determine compliance with the Living Wage standards.

H. ***Remedies***. If the Developer fails to comply with the Living Wage requirements during the term of the Agreement, said failure may result in termination of the Agreement or the pursuit of other remedies by the City, including, but not limited to, the penalties and enforcement mechanisms set forth in Section 70-811 of the City Code.

ARTICLE XX - DISADVANTAGED BUSINESS ENTERPRISE ("DBE") PROGRAM

A. ***In General*****.** The Developer agrees to abide by the City Code Sections 70-456, *et seq*., to use its best efforts to carry out all applicable requirements of the City's DBE Program for the administration of this Agreement, as set forth in the City Code and any applicable rules adopted thereunder. The City's Office of Supplier Diversity ("**OSD**") oversees the DBE Program and assigns a DBE Compliance Officer ("**DBECO**") to ensure compliance.

B. ***Monitoring*****.** To ensure compliance with DBE requirements during the term of this Agreement, the DBECO will monitor the Developer's use of DBE sub-Developers ("**DBE Entities**") through the following actions:

1. Job site visits;

2. Electronic payment tracking via the Contract Compliance Monitoring System or other means as approved by the OSD;

3. Routine audits of contract payments to all sub-Developers;

4. Reviewing of records and reports; and/or

5. Interviews of selected personnel.

The DBECO may schedule inspections and on-site visits with or without prior notice to the Developer or DBE Entities.

C. ***Cooperation***. The Developer shall:

1. Designate an individual as the "DBE Liaison" who will monitor the Developer's DBE participation as well as document and maintain records of "Good Faith Efforts" with DBE Entities.

2. Execute written contracts with DBE Entities that meet the applicable DBE goals.

a. The Developer shall provide the DBECO with copies of said contracts within 30 days from the date after notice to proceed for the applicable work.

b. The Developer shall agree to promptly pay sub-Developers, including DBE Entities, in accordance with law.

3. Establish and maintain the following records for review upon request by the OSD:

a. Copies of written contracts with DBE Entities and purchase orders;

b. Documentation of payments and other transactions with DBE Entities;

c. Appropriate explanations of any changes or replacements of DBE Entities, which may include a record of "Post-Award Good Faith Efforts" for each certified firm that the Developer does not use in accordance with the approved DBE participation submission; and

d. Any other records required by OSD.

The Developer is required to maintain such records for 5 years after completion or closeout of this Agreement. Such records are necessary to determine compliance with their DBE obligations.

4. Post regular reports to the DBECO as required via the online "Contract Compliance Monitoring System" or other means approved by the OSD.

a. The Developer shall submit the initial report outlining DBE participation within 30 days from the date of notice to proceed (or equivalent document) issued for each applicable contract. Thereafter, "DBE Utilization" reports shall be due on or before the fifteenth day of each month until all DBE subcontracting work is completed.

b. Reports are required even when no activity has occurred in a monthly period.

c. If the established percentage is not being met, the monthly report shall include a narrative description of the progress being made in DBE participation.

d. The Developer may also be required to attach or upload copies of canceled checks or bank statements that identify payer, payee, and amount of transfer to verify payment information as indicated on the form.

5. Conform to the established percentage as approved by the OSD.

a. The total dollar amount of the Agreement shall include approved change orders and amendments. For a requirements contract, the total dollar amount shall be based in actual quantities ordered.

b. No changes to the established percentage and DBE Entities submitted on DBE Compliance Form-1 shall be allowed without approval by the OSD.

c. The City will not adjust the contract for any increase in cost due to replacement of DBE Entities.

D. ***Post-Award Modification***. The OSD may loan a post-award modification request if:

a. for a reason beyond the Developer's control, the Developer is unable to use the certified DBE entity submitted on DBE Compliance Form-1 to perform the specified work. The Developer must notify the OSD of the intent for removal and substitution of a certified DBE immediately upon determination of that the DBE submitted on Compliance Form -1 is unable to perform the specified work. In such case, the Developer shall use and document "Good Faith Efforts" to find a similarly qualified and certified DBE entity to perform such specified work. The same criteria used for establishing "Good Faith Efforts" in maximizing the participation of DBE Entities prior to awarding the Agreement will also apply to the substitution of DBE sub-Developers during the performance of the Agreement; or

b. the Developer reasonably believes that, due to a change of scope, execution of the work in accordance with the directions from the City is unlikely to meet the established percentage or terms. In such case, the Developer shall use and document "Good Faith Efforts" to achieve a reasonable amount of DBE participation on the remaining work on the Agreement.

A.

ARTICLE XXI – FORCE MAJEURE

A. Event. An event of Force Majeure will include any event or occurrence not reasonably foreseeable by the City at the execution of this Agreement that prevents the City from fulfilling its funding obligations under this Agreement, which will include, but not be limited to, abnormally

severe and unusual weather conditions or other acts of God (including tropical weather events, tornados, hurricanes, and flooding); declarations of emergency; shortages of labor or materials (not caused by City); riots; terrorism; acts of public enemy; war; sabotage; cyber-attacks, threats, or incidents; epidemics or pandemics; court or governmental order; or any other cause whatsoever beyond the reasonable control of City, provided such event was not caused by the negligence or misconduct of City, by the failure of City to comply with applicable laws, or by the breach of this Agreement.

B. Notice. To seek the benefit of this Article, the City must provide notice in writing to the Developer stating: (1) an event triggering this Article has occurred; (2) the anticipated effect of the Force Majeure event on performance; and (3) the expected duration of the delay, if the Agreement is being suspended

C. Effect.

1. Upon the occurrence of a Force Majeure event, for which the City has provided required notice, the City may, at its sole discretion:
    a. Suspend this Agreement for a duration to be set by the City, not to exceed 90 days. During such time of suspension, the Parties will not be liable or responsible for performance of their respective obligations under this Agreement, and there will be excluded from the computation of such period of time any delays directly due to the occurrence of the Force Majeure event. During any such period of suspension, the Developer must take all commercially reasonable actions to mitigate against the effects of the Force Majeure event and to ensure the prompt resumption of performance when so instructed by the City; or
    b. Terminate this Agreement, either immediately or after one or more periods of suspension, effective on notice to Developer and without any further compensation due.
2. Notwithstanding Section C(1) above, the obligations relating to making payments when due (for services or materials already provided) and those obligations specified to survive in the Agreement will be unaffected by any suspension or termination.

ARTICLE XXII - INDEPENDENT ENTITY

A. Independent Entity Status. The Developer is an independent entity and shall not be deemed an employee, servant, agent, partner, or joint venture of the City and will not hold itself or any of its employees, sub-entities, or agents to be an employee, partner, or agent of the City.

B. Exclusion of Worker's Compensation Coverage. The City will not be liable to the Developer, as an independent entity as defined in La. R.S. 23:1021(6), for any benefits or coverage as provided by the Workmen's Compensation Law of the State of Louisiana. Under the provisions of La. R.S. 23:1034, any person employed by the Developer will not be considered an employee of the City for the purpose of Worker's Compensation coverage.

C. Exclusion of Unemployment Compensation Coverage. The Developer, as an independent Entity, is being hired by the City under this Agreement for hire and defined in La. R.S. 23:1472(E) and neither the Developer nor anyone employed by it will be considered an employee of the City for the purpose of unemployment compensation coverage, which coverage same being hereby expressly waived and excluded by the parties, because: (a) the Developer has been and will be free from any control or direction by the City over the performance of the services covered by this contract; (b) the services to be performed by the Developer are outside the normal course and scope of the City's usual business; and (c) the Developer has been independently engaged in performing the services required under this Agreement prior to the date of this Agreement.

D. Waiver of Benefits. The Developer, as an independent entity, will not receive from the City any sick and annual leave benefits, medical insurance, life insurance, paid vacations, paid holidays, sick leave, pension, or Social Security for any services rendered to the City under this Agreement.

ARTICLE XXIII - NOTICE

A. In General. Except for any routine communication, any notice, demand, communication, or request required or permitted under this Agreement will be given in writing and delivered in person or by certified mail, return receipt requested as follows:

If to the City:	Jeffrey Schwartz
	Director, Office of Economic Development
	City of New Orleans
	1340 Poydras Street, Suite 1800
	New Orleans, LA 70112
And:	City Attorney
	City of New Orleans
	1300 Perdido Street, 5E03
	New Orleans, LA 70112
If to the Developer:	Gold Seal Lofts, LLC
	120 Broadway Suite 1340
	New York, NY 10271
And:	Jones Walker LLP
	201 St. Charles Avenue, Suite 5100
	New Orleans, LA 70170
	Attn: Jeff Good

B. Effectiveness. Notices are effective when received, except any notice that is not received due to the intended recipient's refusal or avoidance of delivery is deemed received as of the date of the first attempted delivery.

Notification of Change. Each party is responsible for notifying the other in writing that references this Agreement of any changes in its address(es) set forth above.

ARTICLE XXIV- ADDITIONAL PROVISIONS

A. Assignment. This Agreement and any part of the Developer's interest in it are not assignable or transferable without the City's prior written consent.

B. Amendment. No amendment of or modification to this Agreement shall be valid unless and until executed in writing by the duly authorized representatives of both parties to this Agreement.

C. Audit and Other Oversight. The Developer will abide by all provisions of City Code § 2-1120, including without limitation City Code § 2-1120(12), which requires the Developer to provide the Office of Inspector General with documents and information as requested. Failure to comply with such requests is a material breach of the Agreement. In signing this Agreement,

Developer agrees that it is subject to the jurisdiction of the Orleans Parish Civil District Court for purposes of challenging a subpoena.

D. Choice of Law. This Agreement will be construed and enforced in accordance with the laws of the State of Louisiana, without regard to its conflict of laws provisions.

E. Compliance with City's Hiring Requirements – Ban the Box. The Developer agrees to adhere to the City's hiring requirements contained in City Code Section 2-8(d) and 2-13(a)-(f). Prior to executing this Agreement, Developer must provide a sworn statement attesting to its compliance with the City's hiring requirements or stating why deviation from the hiring requirements is necessary. Failure to maintain compliance with the City's hiring requirements throughout the term of the Agreement, or to provide sufficient written reasons for deviation. Is a material breach of this Agreement. Upon learning of such breach, the City will provide the Developer notice of noncompliance and allow a thirty (30) days come into compliance. If after providing notice and thirty (30) days to cure, the Developer remains noncompliant, the City may move to suspend payments to Developer, void the Agreement, or take any such legal action permitted by law or this Agreement. This section will not apply to any agreements excluded from the City's hiring requirements by City Code Sections 2-8(d) or (g). Should a court of competent jurisdiction find any part of this section to be unenforceable, the section should be reformed, if possible, so that it is enforceable to the maximum extent permitted by law, or if reformation is not possible, the section should be fully severable and the remaining provisions of the Agreement will remain in full force and effect. The Developer will incorporate the terms and conditions of this Article into all subcontracts, by reference or otherwise, and will require all sub-Developers to comply with those provisions. **Conflicting Employment.** To ensure that the Developer's efforts do not conflict with the City's interests, and in recognition of the Developer's obligations to the City, the Developer will decline any offer of other employment if its performance of this Agreement is likely to be adversely affected by the acceptance of the other employment. The Developer will promptly notify the City in writing of its intention to accept the other employment and will disclose all possible effects of the other employment on the Developer's performance of this Agreement. The City will make the final determination whether the Developer may accept the other employment.

F. Construction of Agreement. Neither party will be deemed to have drafted this Agreement. This Agreement has been reviewed by the Parties and shall be construed and interpreted according to the ordinary meaning of the words used so as to fairly accomplish the purposes and intentions of the Parties. No term of this Agreement shall be construed or resolved in favor of or against the City or the Developer on the basis of which party drafted the uncertain or ambiguous language. The headings and captions of this Agreement are provided for convenience only and are not intended to have effect in the construction or interpretation of this Agreement. Where appropriate, the singular includes the plural and neutral words and words of any gender shall include the neutral and other gender.

G. Convicted Felon Statement. The Developer complies with City Code § 2-8(c) and no principal, member, or officer of the Developer has, within the preceding 5 years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

H. Cost Recovery. In accordance with Section 2-8.1 of the Municipal Code entitled "Cost recovery in contracts, cooperative endeavor agreements, and grants," to the maximum extent permitted by law, the Developer shall reimburse the City or disgorge anything of value or economic benefit received from the City if the Developer fails to meet its contractual obligations.

I. Employee Verification. The Developer swears that (i) it is in compliance with La. R.S. 38:2212.10, and is registered and participates in a status verification system to verify that all employees in the State of Louisiana are legal citizens of the United States or are legal aliens; (ii) it shall continue, during the term of this Agreement, to utilize a status verification system to verify the legal status of all new employees in the State of Louisiana; and (iii) it shall require all of its contractors to submit to the Developer a sworn affidavit verifying compliance with items (i) and (ii) above. Any violation of the provisions of this paragraph may subject this Agreement to termination, and may further result in the Developer being ineligible for any public contract for a period of 3 years from the date the violation is discovered. The Developer further acknowledges and agrees that it shall be liable for any additional costs incurred by the City occasioned by the termination of this Agreement or the loss of any license or permit to do business in the State of Louisiana resulting from

a violation of La. R.S. 38:2212.10. The Developer will provide to the City a sworn affidavit attesting to the above provisions if requested by the City. The City may terminate this Agreement for cause if the Developer fails to provide such the requested affidavit or violates any provision of this paragraph.

A. Entire Agreement. This Agreement, including all incorporated documents, constitutes the final and complete agreement and understanding between the parties. All prior and contemporaneous agreements and understandings, whether oral or written, are superseded by this Agreement and are without effect to vary or alter any terms or conditions of this Agreement.

J. Limitations of the City's Obligations. The City has no obligations not explicitly set forth in this Agreement or any incorporated documents or expressly imposed by law.

K. No Third-Party Beneficiaries. This Agreement is entered into for the exclusive benefit of the parties and the parties expressly disclaim any intent to benefit anyone not a party to this Agreement.

B. Non-Exclusivity. This Agreement is non-exclusive and the Developer may provide services to other clients. The City may engage the services of others for the provision of some or all of the work to be performed under this Agreement.

C. Non-Solicitation Statement. The Developer has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Agreement. The Developer has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Agreement.

D. Ownership Interest Disclosure. The Developer shall provide a sworn affidavit listing all persons, natural or artificial, with an ownership interest in the Developer and stating that no other person holds an ownership interest in the Developer via a counter letter. For the purposes hereof, an "ownership interest" shall not be deemed to include ownership of stock in a publicly traded corporation or ownership of an interest in a mutual fund or trust that holds an interest in a publicly traded corporation. If the Developer fails to submit the required affidavits, the City may, after 30 days' written notice to the prime Developer, take such action as may be necessary to cause the

suspension of any further payments until such the required affidavits are submitted.

E. Ownership of Records. The Developer shall maintain ownership of all data collected and all products of work prepared, created or modified by the Developer in the performance of this Agreement, including without limitation any and all notes, tables, graphs, reports, files, computer programs, source code, documents, records, disks, original drawings or other such material, regardless of form and whether finished or unfinished, but excluding the Developer's personnel and administrative records and any tools, systems, and information used by the Developer to perform the services under this Agreement, including computer software (object code and source code), know-how, methodologies, equipment, and processes and any related intellectual property (collectively, "Work Product"). The Developer shall also maintain all right, title and interest in any Work Product, including without limitation the right to secure and maintain any copyright, trademark, or patent of Work Product in the Developer's name. However, the Developer acknowledges that the purpose of the Project is for the benefit of the City of New Orleans, and therefore the Developer shall grant the City a no-cost perpetual license to utilize all Work Product in a manner to further the purpose of the Project, provided that the City takes all reasonable precautions to protect the Developer's intellectual property and proprietary interests of the the Developer, subject to all applicable public records laws. The Developer shall also be able present or publish materials deriving from its Work Product at its sole discretion, provided that the Developer provide the City with an advance copy for review and feedback at least seven (7) days prior to presentation or publication.

F. Prohibition of Financial Interest in Agreement. No elected official or employee of the City shall have a financial interest, direct or indirect, in this Agreement. For purposes of this provision, a financial interest held by the spouse, child, or parent of any elected official or employee of the City shall be deemed to be a financial interest of such elected official or employee of the City. Any willful violation of this provision, with the expressed or implied knowledge of the Developer, shall render this Agreement voidable by the City and shall entitle the City to recover, in addition to any other rights and remedies available to the City, all monies paid by the City to the Developer pursuant to this Agreement without regard to the Developer's otherwise satisfactory performance of

the Agreement.

G. Prohibition on Political Activity. None of the funds, materials, property, or services provided directly or indirectly under the terms of this Agreement shall be used in the performance of this Agreement for any partisan political activity, or to further the election or defeat of any candidate for public office.

H. Remedies Cumulative. No remedy set forth in the Agreement or otherwise conferred upon or reserved to any party shall be considered exclusive of any other remedy available to a party. Rather, each remedy shall be deemed distinct, separate and cumulative and each may be exercised from time to time as often as the occasion may arise or as may be deemed expedient.

I. Severability. Should a court of competent jurisdiction find any provision of this Agreement to be unenforceable as written, the unenforceable provision should be reformed, if possible, so that it is enforceable to the maximum extent permitted by law or, if reformation is not possible, the unenforceable provision shall be fully severable and the remaining provisions of the Agreement remain in full force and effect and shall be construed and enforced as if the unenforceable provision was never a part the Agreement.

J. Contractor Reporting. The Developer will provide a list of all natural or artificial persons who are retained by the Developer at the time of the Agreement's execution and who are expected to perform work as its contractor in connection with the Developer's work for the City. For any contractor proposed to be retained by the Developer to perform work on the Agreement with the City, the Developer must provide notice to the City within 30 days of retaining that contractor. If the Developer fails to submit the required lists and notices, the City may, after thirty 30 days' written notice to the Developer, take any action it deems necessary, including, without limitation, causing the suspension of any payments, until the required lists and notices are submitted.

K. Non-Waiver. The failure of either party to insist upon strict compliance with any provision of this Agreement, to enforce any right or to seek any remedy upon discovery of any default or breach of the other party at such time as the initial discovery of the existence of such noncompliance, right, default or breach shall not affect or constitute a waiver of either party's right to insist upon such compliance, exercise such right or seek such remedy with respect to that default or breach or

any prior contemporaneous or subsequent default or breach.

L. Survival of Certain Provisions. All representations and warranties and all obligations concerning record retention, inspections, audits, ownership, indemnification, payment, remedies, jurisdiction, and choice of law shall survive the expiration, suspension, or termination of this Agreement and continue in full force and effect.

L. Recordation of Regulatory Agreement. The Regulatory Agreement shall be provided by the City, and it shall be recorded by the Developer as a deed restriction for the "Period of Affordability" applicable to each project.

M. Additional Attachments. [Reserved.]

N. Assistance to Those with Limited English Proficiency. The Developer agrees to take all reasonable actions to communicate with persons who have Limited English Proficiency (LEP) to ensure that such persons have meaningful access and an equal opportunity to participate the program(s) and/or services funded under this Agreement.

ARTICLE XXV – INCORPORATED DOCUMENTS

A. *In general*. The following documents are incorporated into this Agreement:

1. Line Item Budget – Attachment I
2. Sources and Uses Statement – Attachment II
3. Legal Description / List of Properties – Attachment III
4. Schedule of Work – Attachment IV

B. *Direct Conflict*. If any Attachment directly conflicts, in whole or in part, with this Agreement, the terms and conditions of the Attachment will control except as provided by law.

C. *Difference in Standard*. If any Attachment differs, in whole or in part, with this Agreement in terms of requirements, standards, timelines, etc., then the more stringent requirement, the higher standard, and the longer timeline, etc., shall prevail, unless the Parties mutually agree otherwise.

ARTICLE XXVI- ELECTRONIC SIGNATURE AND DELIVERY

The Parties agree that a manually signed copy of this Agreement and any other document(s)

attached to this Agreement delivered by email shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement. No legally binding obligation shall be created with respect to a party until such party has delivered or caused to be delivered a manually signed copy of this Agreement.

[The remainder of this page is intentionally left blank]

[SIGNATURES CONTAINED ON NEXT PAGE]

IN WITNESS WHEREOF, the Parties hereto, through duly authorized representatives, have executed this Agreement to be effective as of the Effective Date.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on the ___ day of _____, 2025.

FORM AND LEGALITY APPROVED:
Law Department
By: _____
Printed Name: _____

IN WITNESS WHEREOF, the Parties hereto, through duly authorized representatives, have executed this Agreement to be effective as of the Effective Date.

CITY OF NEW ORLEANS, CITY COUNCIL

BY: _____
CITY COUNCIL PRESIDENT

_____
DATE

IN WITNESS WHEREOF, the Parties hereto, through duly authorized representatives, have executed this Agreement to be effective as of the Effective Date.

GOLD SEAL LOFTS, LLC,
a Louisiana limited liability company

By: GOLD SEAL LOFTS GP, LLC
Its: Managing Member

By: _____
Name:
Its: Manager

_____
CORPORATE TAX I.D.

_____
DATE

TABLE OF ATTACHMENTS

1. Line Item Budget – Attachment I
2. Sources and Uses Statement – Attachment II
3. Legal Description / List of Properties – Attachment III
4. Schedule of Work – Attachment IV

Attachment I

LINE ITEM BUDGET

#103578105v5
#104192777v4

Attachment II

SOURCES AND USES

#103578105v5
#104192777v4

Attachment III

LEGAL DESCRIPTION

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE PARISH OF ORLEANS, STATE OF LOUISIANA, AND IS DESCRIBED AS FOLLOWS:

A CERTAIN TRACT OF GROUND situated in the First Municipal District of the City of New Orleans, in Square 797, bounded by Baudin Street, South Hennessy Street, D'Hemecourt Street and South Alexander Street; designated as **Lot GS** as shown on a plan of resubdivision by the Office of Gandolfo Kuhn, L.L.C. dated February 22, 2011, last revised October 3, 2011; drawing number W-31-1; and is more particularly described as follows:

Begin at the intersection of the northerly right-of-way line of D'Hemecourt Street and easterly right-of-way line of South Alexander Street;

Thence in a northerly direction along the easterly right-of-way line of South Alexander Street a distance of 261 feet 5 inches 2 eighths to a point;

Thence in an easterly direction at an exterior angle of 90°02'20" along a line parallel to the Baudin Street right-of-way a distance of 54 feet 8 inches 1 eighth to a point;

Thence in a southerly direction on a line parallel to the South Alexander Street right-of-way a distance of 61 feet 8 inches 4 eighths to a point;

Thence in an easterly direction at an angle to the right of 90°02'20" along a line parallel to the Baudin Street right-of-way a distance of 90 feet 0 inches 0 eighths to a point;

Thence in a northerly direction at an angle to the right of 89°57'40" a distance of 120 feet 0 inches 0 eighths to a point on the southerly right-of-way line of Baudin Street;

Thence in an easterly direction at an exterior angle of 90°02'20" along the southerly right-of-way line of Baudin Street a distance of 60 feet 0 inches 0 eighths to a point;

Thence in a southerly direction at an angle to the left of 90°02'20" a distance of 319 feet 8 inches 6 eighths to a point on the northerly right-of-way line of D'Hemecourt Street;

Thence in a westerly direction at an angle to the left of 89°57'40" along the northerly right-of-way line of D'Hemecourt Street a distance of 204 feet 8 inches 1 eighth to the Point Of Beginning, with a closing angle of 90°02'20" and containing 51,454 square feet.

All in accordance with a survey by Gandolfo Kuhn, L.L.C., dated July 15, 2025, Job No. W-31-4.

INFORMATIONAL ONLY:

Tax Parcel Identification Number: 105306825

Attachment IV

SCHEDULE OF VALUES

#103578105v5
#104192777v4

CITY OF NEW ORLEANS
GENERAL FUND FUNDING PROGRAM
ACT OF MORTGAGE, PLEDGE OF LEASES AND RENTS,
AND SECURITY AGREEMENT

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ACT OF MORTGAGE, PLEDGE OF LEASES AND RENTS AND SECURITY AGREEMENT

BE IT KNOWN on this ____ day of September, 2025, before me the undersigned Notary Public, and in the presence of the undersigned competent witnesses, personally came and appeared, Managing Member of **GOLD SEAL LOFTS, LLC**, a Louisiana limited liability company, whose address is, New Orleans, Louisiana 70119, Taxpayer Identification No. 27-2894650 ("**Borrower**"), who by me duly sworn did declare and acknowledge that Borrower is indebted in favor of **CITY OF NEW ORLEANS** (the "**City**") whose permanent mailing address is 1300 Perdido Street, New Orleans, LA 70112 (together with its successors and assigns and any subsequent holders, collectively the "**Lender**"), under Borrower's City of New Orleans, General Fund Funding Program Promissory Note (Gold Seal Lofts), dated the date of this Mortgage, in principal amount of **Two Million and 00/100 Dollars Even** (**$2,000,000.00**) which note is payable to the order of the above-named Lender, and has a stated maturity date of 40-years from completion(also known as the period of affordability) of the Project (the "**Note**"), and, together with and as a part of the Indebtedness, is secured by this Act of Mortgage, Assignment of Leases and Rents and Security Agreement (the "**Mortgage**").

TO SECURE TO LENDER the repayment of the Indebtedness (including the payment of reasonable attorneys' fees), and all renewals, extensions, modifications and refinancings of the Indebtedness, and the performance of the covenants and agreements of Borrower contained in the Loan Documents, Borrower hereby mortgages, hypothecates and assigns to Lender Borrower's fee interest in the Mortgaged Property, including the Land located in the Parish of Orleans, State of Louisiana and described in **Exhibit A – Property Description** attached to this Mortgage. The maximum amount of the Indebtedness outstanding at any time and from time to time that is secured by this Mortgage shall be limited to an amount equal to the original principal balance of the Note multiplied by eight, inclusive of principal, interest, late charges, default interest, prepayment premiums, additional advances pursuant to this Mortgage, costs, expenses and attorneys' fees.

Borrower represents and warrants that Borrower has a fee interest in the Mortgaged Property and has the right, power and authority to mortgage, grant, convey and assign the Mortgaged Property, and that the Mortgaged Property is unencumbered, except for the fee and Mortgage liens securing repayment of the that certain loan in the original principal amount of $1,999,000 (the "Senior Loan") owed to BERKADIA COMMERCIAL MORTGAGE LLC, a limited liability company organized and existing under the laws of the State of Delaware (the "Senior Lender") and those other matters set forth on **Exhibit B – Permitted Encumbrances** attached hereto ("**Permitted Encumbrances**"). Borrower covenants that Borrower will warrant and defend generally the title to, and the ownership and possession of, the Mortgaged Property against all claims and demands, subject to any servitudes, easements and restrictions listed in a schedule of exceptions to coverage in any title insurance policy issued to Lender contemporaneously with the execution and recordation of this Mortgage and insuring Lender's interest in the Mortgaged Property.

Covenants. Borrower and Lender covenant and agree as follows:

1. DEFINITIONS.

The following terms, when used in this Mortgage (including when used in the above recitals), shall have the following meanings:

(a) "**Borrower**" means all persons or entities identified as **"Borrower"** in the first paragraph of this Mortgage, together with their successors and assigns.

(b) "**Environmental Permit**" means any permit, license, or other authorization issued under any Hazardous Materials Law with respect to any activities or businesses conducted on or in relation to the Mortgaged Property.

(c) "**Event of Default**" means, subject to Section 21(i), the occurrence of any event listed in Section 21 and declared in writing by the mortgagee.

(d) "**Fixtures**" means all property which is so attached to the Land or the Improvements as to constitute an integral or component part, or a fixture under applicable law, including: machinery, equipment, engines, boilers, incinerators, installed building materials; systems and equipment for the purpose of supplying or distributing heating, cooling, electricity, gas, water, air, or light; antennas, cable, wiring and conduits used in connection with radio, television, security, fire prevention, or fire detection or otherwise used to carry electronic signals; telephone systems and equipment; elevators and related machinery and equipment; fire detection, prevention and extinguishing systems and apparatus; security and access control systems and apparatus; plumbing systems; water heaters, ranges, stoves, microwave ovens, refrigerators, dishwashers, garbage disposers, washers, dryers and other appliances; light fixtures, awnings,

storm windows and storm doors; pictures, screens, blinds, shades, curtains and curtain rods; mirrors; cabinets, paneling, rugs and floor and wall coverings; fences, trees and plants; swimming pools; and exercise equipment.

(e) "**Governmental Authority**" means any board, commission, department or body of any municipal, parish, state or federal governmental unit, or any subdivision of any of them, that has or acquires jurisdiction over the Mortgaged Property or the use, operation or improvement of the Mortgaged Property.

(f) "**Guarantor**" means the natural person(s) or entity identified as such at the foot of this Mortgage, and any person or entity that becomes a Guarantor after the date of the Note secured by this Mortgage.

(g) "**Hazardous Materials**" means petroleum and petroleum products and compounds containing them, including gasoline, diesel fuel and oil; explosives; flammable materials; radioactive materials; polychlorinated biphenyls ("PCBs") and compounds containing them; lead and lead-based paint; asbestos or asbestos containing- materials in any form that is or could become friable; underground or above-ground storage tanks, whether empty or containing any substance; any substance the presence of which on the Mortgaged Property is prohibited by any federal, state or local authority; any substance that requires special handling; and any other material or substance now or in the future defined as a "hazardous substance," "hazardous material," "hazardous waste," "toxic substance," "toxic pollutant," "contaminant," or "pollutant" within the meaning of any Hazardous Materials Law.

(h) "**Hazardous Materials Laws**" means all federal, state, and local laws, ordinances and regulations and standards, rules, policies and other governmental requirements, administrative rulings and court judgments and decrees in effect now or in the future and including all amendments, that relate to Hazardous Materials and apply to Borrower or to the Mortgaged Property. Hazardous Materials Laws include, but are not limited to, the Comprehensive Environmental Response, Compensation and Liability Act, 42 U.S.C. Section 9601, *et seq.*, the Resource Conservation and Recovery Act, 42 U.S.C. Section 6901, *et seq.*, the Toxic Substance Control Act, 15 U.S.C. Section 2601, *et seq.*, the Clean Water Act, 33 U.S.C. Section 1251, *et seq.*, and the Hazardous Materials Transportation Act, 49 U.S.C. Section 5101, *et seq.*, and their state analogs, and any other environmental laws or hazardous materials laws under the State of Louisiana.

(i) "**Impositions**" is defined in Section 7(a).

(j) "**Improvements**" means the buildings, structures, improvements, and alterations now constructed or at any time in the future constructed or placed upon the Land, including any future replacements and additions.

(k) "**Indebtedness**" means the principal of, interest on, and all other amounts due at any time under the Loan Agreement, the Note, this Mortgage, the Mortgage, or any other Loan Document, including prepayment premiums, late charges, default interest, attorneys' fees, keeper fees, collection and foreclosure expenses, advances as provided in Section 11 to protect the security of this Mortgage, and any other sums that Lender may advance or incur with respect to the Mortgaged Property, or as otherwise provided in this Mortgage or any other Loan Document.

(l) "**Land**" means the immovable property described in **Exhibit A**. The immovable property is located in Orleans Parish, State of Louisiana.

(m) "**Leases**" means all present and future leases, subleases, licenses, concessions or grants or other possessory interests now or hereafter in force, whether oral or written, covering or affecting the Mortgaged Property, or any portion of the Mortgaged Property (including proprietary leases or occupancy agreements if Borrower is a cooperative housing corporation), and all modifications, extensions or renewals.

(n) "**Loan Agreement**" means the Loan Agreement between Borrower and the City, dated the date of this Mortgage, as modified, amended, and supplemented in accordance with its terms.

(o) "**Lender**" means the entity identified as **"Lender"** in the first paragraph of this Mortgage and its successors and assigns, or any subsequent holder of the Note.

(p) "**Loan Documents**" means for the purposes of this Mortgage, the Note, the Mortgage, the Loan Agreement, and the Regulatory Agreement required by the Loan Agreement, as such documents may be amended from time to time.

(q) "**Loan Servicer**" means the entity, if any, that from time to time is designated by Lender to collect payments and deposits and receive notices under the Note, the Mortgage, this Mortgage and any other Loan Document, and otherwise to service the loan evidenced by the Note for the benefit of Lender. Unless

Borrower receives notice to the contrary, the Loan Servicer is the entity identified as **"Lender"** in the first paragraph of this Mortgage.

(r) "**Mortgaged Property**" means all of Borrower's present and future right, title and fee interest in and to all of the following:

(i) the Land;

(ii) the Improvements;

(iii) the Fixtures;

(iv) the Personalty;

(v) all current and future rights, including air rights, development rights, zoning rights and other similar rights or interests, servitudes, easements, tenements, rights-ofway-, strips and gores of land, streets, alleys, roads, sewer rights, waters, watercourses, and appurtenances related to or benefiting the Land or the Improvements, or both, and all rights-of-way, streets, alleys and roads which may have been or may in the future be vacated;

(vi) all proceeds paid or to be paid by any insurer of the Land, the Improvements, the Fixtures, the Personalty or any other part of the Mortgaged Property, whether or not Borrower obtained the insurance pursuant to Lender's requirement;

(vii) all awards, payments and other compensation made or to be made by any municipal, state or federal authority with respect to the Land, the Improvements, the Fixtures, the Personalty or any other part of the Mortgaged Property, including any awards or settlements resulting from condemnation proceedings or the total or partial taking of the Land, the Improvements, the Fixtures, the Personalty or any other part of the Mortgaged Property under the power of eminent domain or otherwise and including any conveyance in lieu thereof;

(viii) all contracts, options and other agreements for the sale of the Land, the Improvements, the Fixtures, the Personalty or any other part of the Mortgaged Property entered into by Borrower now or in the future, including cash or securities deposited to secure performance by parties of their obligations;

(ix) all proceeds from the conversion, voluntary or involuntary, of any of the above into cash or liquidated claims, and the right to collect such proceeds;

(x) all Rents and Leases;

(xi) all earnings, royalties, accounts receivable, issues and profits from the Land, the Improvements or any other part of the Mortgaged Property, and all undisbursed proceeds of the loan secured by this Mortgage and, if Borrower is a cooperative housing corporation, maintenance charges or assessments payable by shareholders or residents;

(xii) [reserved];

(xiii) all refunds or rebates of Impositions by any municipal, state or federal authority or insurance company (other than refunds applicable to periods before the real property tax year in which this Mortgage is dated);

(xiv) all tenant security deposits which have not been forfeited by any tenant under any Lease;

(xv) all names under or by which any of the above Mortgaged Property may be operated or known, and all trademarks, trade names, and goodwill relating to any of the Mortgaged Property; and

(s) "**Note**" means the Note described in the first paragraph of this Mortgage, including the Acknowledgment and Agreement of Guarantor to Personal Liability for Exceptions to Non-Recourse Liability (if any), and all schedules, riders, allonges and addenda, as such Note may be amended from time to time.

(t) **"Permitted Transfer"** has the meaning set forth in Section 20(b). A Permitted Transfer shall not require the consent of the Lender and shall not constitute an Event of Default hereunder or under the Loan Documents.

(u) "**Personalty**" means all equipment, inventory, general intangibles which are used now or in the future in connection with the ownership, management or operation of the Land or the Improvements or are located on the Land or in the Improvements, including furniture, furnishings, machinery, building materials, appliances, goods, supplies, tools, books, records (whether in written or electronic form), computer equipment (hardware and software) and other tangible (corporeal) personal (movable) property (other than Fixtures) which are used now or in the future in connection with the ownership, management or operation of the Land or the Improvements or are located on the Land or in the Improvements, and any operating agreements relating to the Land or the Improvements, and any surveys, plans and specifications and contracts for architectural, engineering and construction services relating to the Land or the Improvements and all other intangible (incorporeal) property and rights relating to the operation of, or used in connection with, the Land or the Improvements, including all governmental permits relating to any activities on the Land.

(v) "**Rents**" means all rents (whether from residential or non-residential space), revenues and other income of the Land or the Improvements, including subsidy payments received from any sources, parking fees, laundry and vending machine income and fees and charges for food, health care and other services provided at the Mortgaged Property, whether now due, past due, or to become due, and deposits forfeited by tenants.

(w) "**Taxes**" means all taxes, assessments, vault rentals and other charges, if any, general, special or otherwise, including all assessments for schools, public betterments and general or local improvements, which are levied, assessed or imposed by any public authority or quasi-public authority, and which, if not paid, will become a lien, on the Land or the Improvements.

(x) "**Transfer**" means: (A) a sale, assignment, transfer or other disposition (whether voluntary, involuntary or by operation of law, and whether on a bond for deed basis or otherwise); (B) the granting, creating or attachment of a lien, encumbrance or security interest (whether voluntary, involuntary or by operation of law, and whether on a bond for deed basis or otherwise); (C) the issuance or other creation of an ownership interest in a legal entity, including a partnership interest, interest in a limited liability company or corporate stock; (D) the withdrawal, retirement, removal or involuntary resignation of a partner in a partnership or a member or manager in a limited liability company; or (E) the merger, dissolution, liquidation, or consolidation of a legal entity. "Transfer" shall include the dispositions described in Section 15 below, but does not include (i) a conveyance of the Mortgaged Property at a judicial or non-judicial foreclosure sale under this Mortgage, or (ii) the Mortgaged Property becoming part of a bankruptcy estate by operation of law under the United States Bankruptcy Code, or (iii) a Permitted Transfer. For purposes of defining the term "Transfer," the term "partnership" shall mean a general partnership, a limited partnership or partnership in commendam, a joint venture and a registered limited liability partnership, and the term "partner" shall mean a general partner, a limited partner and a joint venturer.

(y) "**Uniform Commercial Code"** or "**UCC"** means the Louisiana Commercial Laws, Louisiana Revised Statues Title 10, Sections 1-101, *et seq*.

2. UNIFORM COMMERCIAL CODE SECURITY AGREEMENT.

This Mortgage is also a security agreement under the Uniform Commercial Code for any of the Mortgaged Property which, under applicable law, may be subject to a security interest under the Uniform Commercial Code, whether acquired now or in the future, and all products and cash and non-cash proceeds thereof (collectively, "**UCC Collateral**"), and Borrower hereby grants to Lender a security interest in the UCC Collateral. Borrower hereby authorizes Lender to file financing statements, continuation statements and financing statement amendments in such form as Lender may require to perfect or continue the perfection of this security interest and Borrower agrees, if Lender so requests, to execute and deliver to Lender such financing statements, continuation statements and amendments. Borrower shall pay all filing costs and all costs and expenses of any record searches for financing statements that Lender may require. Except with respect to the Senior Loan or other matters shown on Exhibit B, without the prior written consent of Lender, Borrower shall not create or permit to exist any other lien or security interest in any of the UCC Collateral. If an Event of Default has occurred and is continuing, Lender shall have the remedies of a secured party under the Uniform Commercial Code, in addition to all remedies provided by this Mortgage or existing under applicable law. In exercising any remedies, Lender may exercise its remedies against the UCC Collateral separately or together, and in any order, without in any way affecting the availability of Lender's other remedies. This Mortgage constitutes a financing statement with respect to any part of the Mortgaged Property which is or may become a Fixture.

3. ASSIGNMENT OF RENTS; APPOINTMENT OF RECEIVER; LENDER IN POSSESSION.

(a) As part of the consideration for the Indebtedness, Borrower absolutely and unconditionally assigns and transfers to Lender all Rents. It is the intention of Borrower to establish a present, absolute and

irrevocable transfer and assignment to Lender of all Rents and to authorize and empower Lender to collect and receive all Rents without the necessity of further action on the part of Borrower. Promptly upon request by Lender, Borrower agrees to execute and deliver such further assignments as Lender may from time to time require. Borrower and Lender intend this assignment of Rents to be immediately effective and to constitute an absolute present assignment and not an assignment for additional security only. For purposes of giving effect to this absolute assignment of Rents, and for no other purpose, Rents shall not be deemed to be a part of the "Mortgaged Property," as that term is defined in Section 1(r). However, if this present, absolute and unconditional assignment of Rents is not enforceable by its terms under the laws of the Property Jurisdiction, then the Rents shall be included as a part of the Mortgaged Property and it is the intention of the Borrower that in this circumstance this Mortgage create and perfect a security interest on Rents in favor of Lender, which security interest shall be effective as of the date of this Mortgage.

(b) After the occurrence of an Event of Default, Borrower authorizes Lender to collect, sue for and compromise Rents and directs each tenant of the Mortgaged Property to pay all Rents to, or as directed by, Lender, and Borrower shall, upon Borrower's receipt of any Rents from any sources, pay the total amount of such receipts to the Lender. However, until the occurrence of an Event of Default, Lender hereby grants to Borrower a revocable license to collect and receive all Rents, to hold all Rents in trust for the benefit of Lender and to apply all Rents to pay the installments of interest and principal then due and payable under the Senior Loan, the Note and the other amounts then due and payable under the other Loan Documents and to pay the current costs and expenses of managing, operating and maintaining the Mortgaged Property, including utilities, Taxes and insurance premiums (to the extent not included in Imposition Deposits), tenant improvements and other capital expenditures. So long as no Event of Default has occurred and is continuing, the Rents remaining after application pursuant to the preceding sentence may be retained by Borrower free and clear of, and released from, Lender's rights with respect to Rents under this Mortgage. From and after the occurrence of an Event of Default, and without the necessity of Lender entering upon and taking and maintaining control of the Mortgaged Property directly, or by a receiver, Borrower's license to collect Rents shall automatically terminate and Lender shall, subject to the rights of the Senior Lender, without notice be entitled to all Rents as they become due and payable, including Rents then due and unpaid. Borrower shall pay to Lender upon demand all Rents to which Lender is entitled. At any time on or after the date of Lender's demand for Rents, Lender may give, and Borrower hereby irrevocably authorizes Lender to give, subject to the rights of the Senior Lender, notice to all tenants of the Mortgaged Property instructing them to pay all Rents to Lender, no tenant shall be obligated to inquire further as to the occurrence or continuance of an Event of Default, and no tenant shall be obligated to pay to Borrower any amounts which are actually paid to Lender in response to such a notice. Any such notice by Lender shall be delivered to each tenant personally, by mail or by delivering such demand to each rental unit. Borrower shall not interfere with and shall cooperate with Lender's collection of such Rents.

(c) Borrower represents and warrants to Lender that except in connection with the Senior Loan, Borrower has not executed any prior assignment of Rents and that Borrower has not performed, and Borrower covenants and agrees that it will not perform, any acts and has not executed, and shall not execute, any Mortgage (other than to such entities as may be stated in this paragraph) which would prevent Lender from exercising its rights under this Section 3, and that at the time of execution of this Mortgage there has been no anticipation or prepayment of any Rents for more than two months prior to the due dates of such Rents. Borrower shall not collect or accept payment of any Rents more than two months prior to the due dates of such Rents.

(d) If an Event of Default has occurred and is continuing, Lender may, regardless of the adequacy of Lender's security or the solvency of Borrower and even in the absence of waste, enter upon and take and maintain full control of the Mortgaged Property in order to perform all acts that Lender in its discretion determines to be necessary or desirable for the operation and maintenance of the Mortgaged Property, including the execution, cancellation or modification of Leases, the collection of all Rents, the making of repairs to the Mortgaged Property and the execution or termination of contracts providing for the management, operation or maintenance of the Mortgaged Property, for the purposes of enforcing the assignment of Rents pursuant to Section 3(a), protecting the Mortgaged Property or the security of this Mortgage, or for such other purposes as Lender in its discretion may deem necessary or desirable. Alternatively, if an Event of Default has occurred and is continuing, regardless of the adequacy of Lender's security, without regard to Borrower's solvency and without the necessity of giving prior notice (oral or written) to Borrower, Lender may apply to any court having jurisdiction for the appointment of a receiver for the Mortgaged Property to take any or all of the actions set forth in the preceding sentence. If Lender elects to seek the appointment of a receiver for the Mortgaged Property at any time after an Event of Default has occurred and is continuing, Borrower, by its execution of this Mortgage, expressly consents to the appointment of such receiver, including the appointment of a receiver *ex parte* if permitted by applicable law. Lender or the receiver, as the case may be, shall be entitled to receive a reasonable fee for managing the Mortgaged Property. Immediately upon appointment of a receiver or immediately upon the Lender's entering upon and taking possession and control of the Mortgaged Property, Borrower shall surrender possession of the Mortgaged Property to Lender or the receiver, as the case may be, and shall deliver to Lender or the receiver, as the case may be, all documents, records (including records on electronic or magnetic media), accounts, surveys, plans, and specifications relating to the Mortgaged Property and all security deposits and prepaid Rents. In the event Lender takes possession and control of the Mortgaged

Property, Lender may exclude Borrower and its representatives from the Mortgaged Property. Borrower acknowledges and agrees that the exercise by Lender of any of the rights conferred under this Section 3 shall not be construed to make Lender a mortgagee-in-possession of the Mortgaged Property so long as Lender has not itself entered into actual possession of the Land and Improvements.

(e) If Lender enters the Mortgaged Property, Lender shall be liable to account only to Borrower and only for those Rents actually received. Lender shall not be liable to Borrower, anyone claiming under or through Borrower or anyone having an interest in the Mortgaged Property, by reason of any act or omission of Lender under this Section 3, and Borrower hereby releases and discharges Lender from any such liability to the fullest extent permitted by law.

(f) If the Rents are not sufficient to meet the costs of taking control of and managing the Mortgaged Property and collecting the Rents, any funds expended by Lender for such purposes shall become an additional part of the Indebtedness as provided in Section 11.

(g) Any entering upon and taking of control of the Mortgaged Property by Lender or the receiver, as the case may be, and any application of Rents as provided in this Mortgage shall not cure or waive any Event of Default or invalidate any other right or remedy of Lender under applicable law or provided for in this Mortgage.

4. ASSIGNMENT OF LEASES; LEASES AFFECTING THE MORTGAGED PROPERTY.

(a) As part of the consideration for the Indebtedness, Borrower absolutely and unconditionally assigns and transfers to Lender all of Borrower's right, title and interest in, to and under the Leases, including Borrower's right, power and authority to modify the terms of any such Lease, or extend or terminate any such Lease. It is the intention of Borrower to establish a present, absolute and irrevocable transfer and assignment to Lender of all of Borrower's right, title and interest in, to and under the Leases. Borrower and Lender intend this assignment of the Leases to be immediately effective and to constitute an absolute present assignment and not an assignment for additional security only. For purposes of giving effect to this absolute assignment of the Leases, and for no other purpose, the Leases shall not be deemed to be a part of the "Mortgaged Property," as that term is defined in Section 1(r). However, if this present, absolute and unconditional assignment of the Leases is not enforceable by its terms under the laws of the Property Jurisdiction, then the Leases shall be included as a part of the Mortgaged Property and it is the intention of the Borrower that in this circumstance this Mortgage create and perfect a security interest on the Leases in favor of Lender, which security interest shall be effective as of the date of this Mortgage.

(b) Until Lender gives notice to Borrower of Lender's exercise of its rights under this Section 4, Borrower shall have all rights, power and authority granted to Borrower under any Lease (except as otherwise limited by this Section or any other provision of this Mortgage), including the right, power and authority to modify the terms of any Lease or extend or terminate any Lease. Upon the occurrence and during the continuance of an Event of Default, the permission given to Borrower pursuant to the preceding sentence to exercise all rights, power and authority under Leases shall automatically terminate. Borrower shall comply with and observe Borrower's obligations under all Leases, including Borrower's obligations pertaining to the maintenance and disposition of tenant security deposits.

(c) Borrower acknowledges and agrees that the exercise by Lender, either directly or by a receiver, of any of the rights conferred under this Section 4 shall not be construed to make Lender a mortgagee-in-possession of the Mortgaged Property so long as Lender has not itself entered into actual possession of the Land and the Improvements. The acceptance by Lender of the assignment of the Leases pursuant to Section 4(a) shall not at any time or in any event obligate Lender to take any action under this Mortgage or to expend any money or to incur any expenses. Lender shall not be liable in any way for any injury or damage to person or property sustained by any person or persons, firm or corporation in or about the Mortgaged Property. Prior to Lender's actual entry into and taking possession of the Mortgaged Property, Lender shall not: (i) be obligated to perform any of the terms, covenants and conditions contained in any Lease (or otherwise have any obligation with respect to any Lease); (ii) be obligated to appear in or defend any action or proceeding relating to the Lease or the Mortgaged Property; or (iii) be responsible for the operation, control, care, management or repair of the Mortgaged Property or any portion of the Mortgaged Property. The execution of this Mortgage by Borrower shall constitute conclusive evidence that all responsibility for the operation, control, care, management and repair of the Mortgaged Property is and shall be that of Borrower, prior to such actual entry and taking of possession.

(d) Upon delivery of notice by Lender to Borrower of Lender's exercise of Lender's rights under this Section 4 at any time after the occurrence of and during the continuance of an Event of Default, and without the necessity of Lender entering upon and taking and maintaining control of the Mortgaged Property directly, by a receiver, or by any other manner or proceeding permitted by the laws of the Property Jurisdiction, Lender

immediately shall have all rights, powers and authority granted to Borrower under any Lease, including the right, power and authority to modify the terms of any such Lease, or extend or terminate any such Lease.

(e) Borrower shall, promptly upon Lender's request, deliver to Lender an executed copy of each residential Lease then in effect. All Leases for residential dwelling units shall be on forms approved by Lender, shall be for initial terms of at least six months and not more than two years, and shall not include options to purchase. If customary in the applicable market, residential Leases with terms of less than six months may be permitted with Lender's prior written consent.

(f) Borrower shall not lease any portion of the Mortgaged Property for non-residential use except with respect to the community service facility to be constructed thereon or otherwise with the prior written consent of Lender and Lender's prior written approval of the Lease agreement. Borrower shall not modify the terms of, or extend or terminate, any Lease for non-residential use (including any Lease in existence on the date of this Mortgage) without the prior written consent of Lender. Borrower shall, without request by Lender, deliver an executed copy of each non-residential Lease to Lender promptly after such Lease is signed. All non-residential Leases, including renewals or extensions of existing Leases, shall specifically provide that (1) such Leases are subordinate to the lien of this Mortgage (unless waived in writing by Lender); (2) the tenant shall attorn to Lender and any purchaser at a foreclosure sale, such attornment to be self-executing and effective upon acquisition of title to the Mortgaged Property by any purchaser at a foreclosure sale or by Lender in any manner; (3) the tenant agrees to execute such further evidences of attornment as Lender or any purchaser at a foreclosure sale may from time to time request; (4) the Lease shall not be terminated by foreclosure or any other transfer of the Mortgaged Property; (5) after a foreclosure sale of the Mortgaged Property, Lender or any other purchaser at such foreclosure sale may, at Lender's or such purchaser's option, accept or terminate such Lease; and (6) the tenant shall, upon receipt after the occurrence of an Event of Default of a written request from Lender, pay all Rents payable under the Lease to Lender.

(g) Borrower shall not receive or accept Rent under any Lease (whether residential or non-residential) for more than two months in advance.

(h) If required to give effect to Sections 3 and 4 of this Mortgage, the assignment of Leases and Rents granted in Sections 3 and 4 of this Mortgage shall constitute a pledge in accordance with Articles 3168 et seq. of the Louisiana Civil Code, La. R.S. 9:4401, et seq., and other applicable law and shall secure all Indebtedness including, without limitation, the Indebtedness and the Loan, now existing or hereafter arising up to the maximum amount secured by this Mortgage. Upon the occurrence of an Event of Default hereunder, then the pledge of Leases and Rents granted in this Mortgage shall automatically become absolute, and Lender, without in any way waiving such default, at its option, upon notice and without regard to the adequacy of the security for the Indebtedness or to whether it has exercised any of its other rights or remedies hereunder, shall have the right to directly collect and receive all Rents and any other proceeds and/or payments arising under or in any way accruing under the Leases assigned herein, as such amounts become due and payable and to apply the same to the Indebtedness as provided herein. Nothing herein shall be construed to limit the exercise of any remedies otherwise granted to Lender in this Mortgage. All rights and remedies of Louisiana Civil Code article 3141 et seq., as supplemented by La. R.S. 9:4401, et seq., shall inure to the benefit of the Lender.

5. PAYMENT OF INDEBTEDNESS; PERFORMANCE UNDER LOAN DOCUMENTS.

Borrower shall pay the Indebtedness when due in accordance with the terms of the Note and the other Loan Documents and shall perform, observe, and comply with all other provisions of the Note and the other Loan Documents.

6. NON-RECOURSE LANGUAGE.

Neither Borrower nor any officer, employee, or member of Borrower shall be personally liable for the payment of the indebtedness evidenced by this Note, the Mortgage, this Mortgage, the Loan Agreement or any other loan documents, and any judgment or decree in any action brought to enforce the obligation of Borrower to pay the indebtedness will be enforceable against Borrower and the officers, employees or members of Borrower, if any, only to the extent of Borrower's interest in the Property and any improvements thereon or any other collateral pledged, encumbered, or otherwise covered by the loan documents. Any judgment or decree will not be subject to execution, or be a lien, on the assets of the Borrower and the members in Borrower, if any, other than Borrower's interest in the Project and any other collateral pledged, encumbered, or otherwise covered by the loan documents.

7. TAXES, UTILITIES, INSURANCE; DEPOSITS FOR RESERVES AND OTHER CHARGES.

(a) Until the Indebtedness is paid in full, Borrower shall pay when due (1) any water and sewer charges which, if not paid, may result in a lien on all or any part of the Mortgaged Property, (2) the premiums

for fire and other hazard insurance, rent loss insurance and such other insurance as Lender may require under Section 18, and (3) Taxes. Failure to pay all such amounts as and when due shall be a default hereunder. The amounts under the preceding sentence are collectively referred to in this Mortgage as the "**Impositions**". Borrower shall provide Lender with evidence that all Impositions have been paid upon request.

(b) – (e) [Intentionally deleted.]

8. APPLICATION OF PAYMENTS.

If at any time Lender receives, from Borrower or otherwise, any amount applicable to the Indebtedness which is less than all amounts due and payable at such time, then Lender may apply that payment to amounts then due and payable in any manner and in any order determined by Lender, in Lender's discretion. Neither Lender's acceptance of an amount which is less than all amounts then due and payable nor Lender's application of such payment in the manner authorized shall constitute or be deemed to constitute either a waiver of the unpaid amounts or an accord and satisfaction. Notwithstanding the application of any such amount to the Indebtedness, Borrower's obligations under this Mortgage and the Note shall remain unchanged.

9. COMPLIANCE WITH LAWS.

Borrower shall comply with all applicable laws, ordinances, regulations and requirements of any Governmental Authority and all recorded lawful covenants and agreements relating to or affecting the Mortgaged Property (including the Regulatory Agreement), including all laws, ordinances, regulations, requirements and covenants pertaining to health and safety, construction of improvements on the Mortgaged Property, fair housing, zoning and land use, and Leases. Borrower also shall comply with all applicable laws that pertain to the maintenance and disposition of tenant security deposits. Borrower shall at all times maintain records sufficient to demonstrate compliance with the provisions of this Section 9. Borrower shall take appropriate measures to prevent, and shall not engage in or knowingly permit, any illegal activities at the Mortgaged Property that could endanger tenants or visitors, result in damage to the Mortgaged Property, result in forfeiture of the Mortgaged Property, or otherwise materially impair the lien created by this Mortgage or Lender's interest in the Mortgaged Property. Borrower represents and warrants to Lender that no portion of the Mortgaged Property has been or will be purchased with the proceeds of any illegal activity.

10. USE OF PROPERTY.

Unless required by applicable law, Borrower shall not (a) except for any change in use approved by Lender, allow changes in the use for which all or any part of the Mortgaged Property is intended to be used when constructed in accordance with the plans and specifications for the Project (as defined in the Loan Agreement), (b) convert any individual dwelling units or common areas to commercial use, (c) initiate or acquiesce in a change in the zoning classification of the Mortgaged Property, or (d) establish any condominium or cooperative regime with respect to the Mortgaged Property other than as in effect on the date hereof and disclosed to the City in writing.

11. PROTECTION OF LENDER'S SECURITY.

(a) If Borrower fails to perform any of its obligations under this Mortgage or any other Loan Document after written notice of the same, or if any action or proceeding is commenced which purports to affect the Mortgaged Property, Lender's security or Lender's rights under this Mortgage, including eminent domain, insolvency, code enforcement, civil or criminal forfeiture, enforcement of Hazardous Materials Laws, fraudulent conveyance or reorganizations or proceedings involving a bankrupt or decedent, then Lender at Lender's option may make such appearances, disburse such sums and take such actions as Lender reasonably deems necessary to perform such obligations of Borrower and to protect Lender's interest, including (1) payment of fees and out-of-pocket expenses of attorneys, accountants, inspectors and consultants, (2) entry upon the Mortgaged Property to make repairs or secure the Mortgaged Property, (3) procurement of the insurance required by Section 18, and (4) payment of amounts which Borrower has failed to pay under Sections 14 and 16.

(b) Any amounts disbursed by Lender under this Section 11, or under any other provision of this Mortgage that treats such disbursement as being made under this Section 11, shall be added to, and become part of, the principal component of the Indebtedness, shall be immediately due and payable and shall bear interest from the date of disbursement until paid at the "**Default Rate**", as defined in the Note.

(c) Nothing in this Section 11 shall require Lender to incur any expense or take any action.

12. INSPECTION.

Lender, its agents, representatives, and designees may make or cause to be made entries upon and inspections of the Mortgaged Property (including environmental inspections and tests) during normal business hours, or at any other reasonable time subject to the rights of tenants.

13. BOOKS AND RECORDS; FINANCIAL REPORTING.

(a) Borrower shall keep and maintain at all times at the Mortgaged Property or the management agent's offices, and upon Lender's request shall make available at the Mortgaged Property, complete and accurate books of account and records (including copies of supporting bills and invoices) adequate to reflect correctly the operation of the Mortgaged Property, and copies of all written contracts, Leases, and other Mortgages which affect the Mortgaged Property. The books, records, contracts, Leases and other Mortgages shall be subject to examination and inspection at any reasonable time by Lender.

(b) If an Event of Default has occurred and is continuing, Borrower shall deliver to the City upon written demand all books and records relating to the Project or its operation. If the City has not previously required Borrower to furnish a quarterly statement of income and expenses for the Project, the City may require Borrower to furnish such a statement within forty-five (45) days after the end of each fiscal quarter of Borrower following such Event of Default. In such event, the City shall have the right to have an audit conducted pursuant to subsection (d) hereof.

(c) Borrower authorizes the City to obtain a credit report on Borrower at any time.

14. TAXES; OPERATING EXPENSES.

(a) Subject to the provisions of Section 14(c), Borrower shall pay, or cause to be paid, all Taxes when due and before the addition of any interest, fine, penalty or cost for nonpayment.

(b) Subject to the provisions of Section 14(c), Borrower shall pay the expenses of operating, managing, maintaining and repairing the Mortgaged Property (including insurance premiums, utilities, repairs and replacements) before the last date upon which each such payment may be made without any penalty or interest charge being added.

(c) Borrower, at its own expense, may contest by appropriate legal proceedings, conducted diligently and in good faith, the amount or validity of any Imposition other than insurance premiums, if (1) Borrower notifies Lender of the commencement or expected commencement of such proceedings, (2) the Mortgaged Property is not in danger of being sold or forfeited, (3) Borrower deposits reserves sufficient to pay the contested Imposition, if requested by Lender, and (4) Borrower furnishes whatever additional security is required in the proceedings or is reasonably requested by Lender, which may include the delivery to Lender of the reserves established by Borrower to pay the contested Imposition.

(d) Borrower shall promptly deliver to Lender a copy of all notices of, and invoices for, Impositions, and if Borrower pays any Imposition directly, Borrower shall promptly furnish to Lender receipts evidencing such payments.

15. LIENS; ENCUMBRANCES.

Borrower acknowledges that, except to the extent provided in Section 20 and except for the fee and Mortgage liens securing repayment of the Senior Loan, the grant, creation or existence of any mortgage, deed of trust, deed to secure debt, security interest or other lien, privilege or encumbrance (a "**Lien**") on the Mortgaged Property (other than the lien of this Mortgage or the liens described in Section 3(c) above, or the Permitted Encumbrances) or on certain ownership interests in Borrower, whether voluntary, involuntary or by operation of law, and whether or not such Lien has priority over the lien of this Mortgage, is a "**Transfer**" which constitutes an Event of Default.

16. PRESERVATION, MANAGEMENT AND MAINTENANCE OF MORTGAGED PROPERTY.

(a) Borrower (1) shall not commit waste or permit impairment or deterioration of the Mortgaged Property, (2) shall not abandon the Mortgaged Property, (3) shall restore or repair promptly, in a good and workmanlike manner, any damaged part of the Mortgaged Property to the equivalent of its original condition, or such other condition as Lender may approve in writing, whether or not insurance proceeds or condemnation awards are available to cover any costs of such restoration or repair, (4) shall keep the Mortgaged Property in good repair, reasonable wear and tear excepted, including the replacement of Personalty and Fixtures with items of equal or better function and quality, (5) shall provide for professional management of the Mortgaged

Property by a residential rental property manager reasonably satisfactory to Lender under a contract approved by Lender in writing, and (6) shall give notice to Lender of and, unless otherwise directed in writing by Lender, shall appear in and defend any action or proceeding purporting to affect the Mortgaged Property, Lender's security or Lender's rights under this Mortgage. Except in connection with the initial development of the Mortgaged Property, Borrower shall not (and shall not permit any tenant or other person to) remove, demolish or alter the Mortgaged Property or any part of the Mortgaged Property except in connection with the replacement of tangible Personalty.

(b) If, in connection with the making of the loan evidenced by the Note or at any later date, Lender waives in writing the requirement of Section 16(a)(5) above that Borrower enter into a written contract for management of the Mortgaged Property and if, after the date of this Mortgage, Borrower intends to change the management of the Mortgaged Property, Lender shall have the right to approve such new property manager and the written contract for the management of the Mortgaged Property, which such approval shall not be unreasonably withheld or delayed, and require that Borrower and such new property manager enter into an Assignment of Management Agreement on a form approved by Lender. If required by Lender (whether before or after an Event of Default), Borrower will cause any Affiliate of Borrower to whom fees are payable for the management of the Mortgaged Property to enter into an agreement with Lender, in a form approved by Lender, providing for subordination of those fees and such other provisions as Lender may require. "**Affiliate**" means, with respect to any entity, any corporation, partnership, joint venture, limited liability company, limited liability partnership, trust or individual controlled by, under common control with, or which has a Controlling Interest in, such entity (the term "**control**" **"controlled by"**, **"under common control with"**, or **"controlling interest**" means (i) the direct or indirect power (under contract, equity ownership, the right to vote or determine a vote, or otherwise) to direct the financial, legal, beneficial or other interests of a company (or other entity) and includes the definition of "control" in 24 CFR 401.310(a)(2); or (ii) the power to vote, directly or indirectly, 25 percent or more of any class of the voting stock of a company; or (iii) the ability to direct in any manner the election of a majority of a company's (or other entity's) directors, trustees or members; or (iv) the ability to exercise a controlling influence over the company's or entity's management and policies. For purposes of this definition, a general partner of a limited partnership is presumed to be in control of that partnership, and a managing member of a limited liability company is presumed to be in control of that limited liability company).

17. ENVIRONMENTAL HAZARDS.

(a) Except for matters described in Section 17(b), Borrower shall not cause or permit any of the following:

(i) the presence, use, generation, release, treatment, processing, storage (including storage in above ground and underground storage tanks), handling, or disposal of any Hazardous Materials on or under the Mortgaged Property or any other property of Borrower that is adjacent to the Mortgaged Property in violation of Hazardous Materials Laws;

(ii) the transportation of any Hazardous Materials to, from, or across the Mortgaged Property in violation of Hazardous Materials Laws;

(iii) any occurrence or condition on the Mortgaged Property or any other property of Borrower that is adjacent to the Mortgaged Property, which occurrence or condition is or may be in violation of Hazardous Materials Laws; or

(iv) any violation of or noncompliance with the terms of any Environmental Permit with respect to the Mortgaged Property or any property of Borrower that is adjacent to the Mortgaged Property.

The matters described in clauses (i) through (iv) above are referred to collectively in this Section 17 as "**Prohibited Activities or Conditions**".

(b) Prohibited Activities and Conditions shall not include the safe and lawful use and storage of quantities of (1) pre-packaged supplies, cleaning materials and petroleum products customarily used in the operation and maintenance of comparable multifamily properties, (2) cleaning materials, personal grooming items and other items sold in pre-packaged containers for consumer use and used by tenants and occupants of residential dwelling units in the Mortgaged Property; and (3) petroleum products used in the operation and maintenance of motor vehicles from time to time located on the Mortgaged Property's parking areas, so long as all of the foregoing are used, stored, handled, transported and disposed of in compliance with Hazardous Materials Laws.

(c) Borrower shall take all commercially reasonable actions (including the inclusion of appropriate provisions in any Leases executed after the date of this Mortgage) to prevent its employees, agents,

and contractors, and all tenants and other occupants from causing or permitting any Prohibited Activities or Conditions. Borrower shall not lease or allow the sublease or use of all or any portion of the Mortgaged Property to any tenant or subtenant for nonresidential use by any user that, in the ordinary course of its business, would cause or permit any Prohibited Activity or Condition.

(d) Borrower represents and warrants to Lender that, except as previously disclosed by Borrower to Lender in writing:

(i) Borrower has not at any time engaged in, caused or permitted any Prohibited Activities or Conditions;

(ii) to the best of Borrower's knowledge after reasonable and diligent inquiry, no Prohibited Activities or Conditions exist or have existed;

(iii) except to the extent previously disclosed by Borrower to Lender in writing, the Mortgaged Property does not now contain any underground storage tanks, and, to the best of Borrower's knowledge after reasonable and diligent inquiry, the Mortgaged Property has not contained any underground storage tanks in the past. If there is an underground storage tank located on the Mortgaged Property which has been previously disclosed by Borrower to Lender in writing, that tank complies with all requirements of Hazardous Materials Laws;

(iv) Borrower has complied with all Hazardous Materials Laws, including all requirements for notification regarding releases of Hazardous Materials. Without limiting the generality of the foregoing, Borrower has obtained all Environmental Permits required for the operation of the Mortgaged Property in accordance with Hazardous Materials Laws now in effect and all such Environmental Permits are in full force and effect;

(v) no event has occurred with respect to the Mortgaged Property that constitutes, or with the passing of time or the giving of notice would constitute, noncompliance with the terms of any Environmental Permit;

(vi) there are no actions, suits, claims or proceedings pending or, to the best of Borrower's knowledge after reasonable and diligent inquiry, threatened that involve the Mortgaged Property and allege, arise out of, or relate to any Prohibited Activity or Condition; and

(vii) Borrower has not received any complaint, order, notice of violation or other communication from any Governmental Authority with regard to air emissions, water discharges, noise emissions or Hazardous Materials, or any other environmental, health or safety matters affecting the Mortgaged Property or any other property of Borrower that is adjacent to the Mortgaged Property.

The representations and warranties in this Section 17 shall be continuing representations and warranties that shall be deemed to be made by Borrower throughout the term of the loan evidenced by the Note, until the Indebtedness has been paid in full.

(e) Borrower shall promptly notify Lender in writing upon the occurrence of any of the following events:

(i) Borrower's discovery of any Prohibited Activity or Condition;

(ii) Borrower's receipt of or knowledge of any complaint, order, notice of violation or other communication from any Governmental Authority or other person with regard to present or future alleged Prohibited Activities or Conditions or any other environmental, health or safety matters affecting the Mortgaged Property or any other property of Borrower that is adjacent to the Mortgaged Property; and

(iii) any representation or warranty in this Section 17 becomes untrue after the date of this Agreement.

Any such notice given by Borrower shall not relieve Borrower of, or result in a waiver of, any obligation under this Mortgage, the Note, or any other Loan Document.

(f) Borrower shall pay promptly the costs of any environmental inspections, tests or audits ("**Environmental Inspections**") required by Lender in connection with any foreclosure or deed in lieu of foreclosure, or as a condition of Lender's consent to any Transfer under Section 20, or required by Lender following a reasonable determination by Lender that Prohibited Activities or Conditions may exist. Any such costs incurred by Lender (including the reasonable fees and out-ofpocket costs of attorneys and technical consultants whether incurred in connection with any judicial or administrative process or otherwise) which

Borrower fails to pay promptly shall become an additional part of the Indebtedness as provided in Section 11. The results of all Environmental Inspections made by Lender shall at all times- remain the property of Lender but Lender shall provide copies of all Environmental Inspection reports to Borrower. Lender hereby reserves the right, and Borrower hereby expressly authorizes Lender, to make available to any party, including any prospective bidder at a foreclosure sale of the Mortgaged Property, the results of any Environmental Inspections made by Lender with respect to the Mortgaged Property. Borrower consents to Lender notifying any party (either as part of a notice of sale or otherwise) of the results of any of Lender's Environmental Inspections. Borrower acknowledges that Lender cannot control or otherwise assure the truthfulness or accuracy of the results of any of its Environmental Inspections and that the release of such results to prospective bidders at a foreclosure sale of the Mortgaged Property may have a material and adverse effect upon the amount which a party may bid at such sale. Borrower agrees that Lender shall have no liability whatsoever as a result of delivering the results of any of its Environmental Inspections to any third party, and Borrower hereby releases and forever discharges Lender from any and all claims, damages, or causes of action, arising out of, connected with or incidental to the results of, the delivery of any of Lender's Environmental Inspections.

(g) If any investigation, site monitoring, containment, clean-up, restoration or other remedial work ("**Remedial Work**") is necessary to comply with any Hazardous Materials Law or order of any Governmental Authority that has or acquires jurisdiction over the Mortgaged Property or the use, operation or improvement of the Mortgaged Property under any Hazardous Materials Law, Borrower shall, by the earlier of (1) the applicable deadline required by Hazardous Materials Law or (2) 30 days after notice from Lender demanding such action, begin performing the Remedial Work, and thereafter diligently prosecute it to completion, and shall in any event complete the work by the time required by applicable Hazardous Materials Law. If Borrower fails to begin on a timely basis or diligently prosecute any required Remedial Work, Lender may, at its option, cause the Remedial Work to be completed, in which case Borrower shall reimburse Lender on demand for the reasonable cost of doing so. Any reimbursement due from Borrower to Lender shall become part of the Indebtedness as provided in Section 11.

(h) Borrower shall cooperate with any inquiry by any Governmental Authority and shall comply with any governmental or judicial order which arises from any alleged Prohibited Activity or Condition.

(i) Borrower shall indemnify, hold harmless and defend (i) Lender, (ii) any prior owner or holder of the Note, (iii) the Loan Servicer, (iv) any prior Loan Servicer, (v) the officers, directors, shareholders, partners, members, employees and trustees of any of the foregoing, and (vi) the heirs, legal representatives, successors and assigns of each of the foregoing (collectively, the "**Indemnitees**") from and against all proceedings, claims, damages, penalties and costs (whether initiated or sought by Governmental Authorities or private parties), including reasonable fees and reasonable out-of-pocket expenses of attorneys and expert witnesses, investigatory fees, and remediation costs, whether incurred in connection with any judicial or administrative process or otherwise, arising directly or indirectly from any of the following:

(i) any breach of any representation or warranty of Borrower in this Section 17;

(ii) any failure by Borrower to perform any of its obligations under this Section 17;

(iii) the existence or alleged existence of any Prohibited Activity or Condition;

(iv) the presence or alleged presence of Hazardous Materials on or under the Mortgaged Property or any property of Borrower that is adjacent to the Mortgaged Property; and

(v) the actual or alleged violation of any Hazardous Materials Law by Borrower or its agents or at the Mortgaged Property.

(j) Counsel selected by Borrower to defend Indemnitees shall be subject to the approval of those Indemnitees. However, any Indemnitee may elect to defend any claim or legal or administrative proceeding at the Borrower's expense.

(k) Borrower shall not, without the prior written consent of those Indemnitees who are named as parties to a claim or legal or administrative proceeding (a "**Claim**"), settle or compromise the Claim if the settlement (1) results in the entry of any judgment that does not include as an unconditional term the delivery by the claimant or plaintiff to Lender of a written release of those Indemnitees, satisfactory in form and substance to Lender; or (2) may materially and adversely affect Lender, as determined by Lender in its discretion.

(l) Lender agrees that the indemnity under this Section 17 shall be limited to the assets of Borrower and Lender shall not seek to recover any deficiency from any natural persons who are managing members or investor members of Borrower.

(m) Borrower shall, at its own cost and expense, do all of the following:

(i) pay or satisfy any judgment or decree that may be entered against any Indemnitee or Indemnitees in any legal or administrative proceeding incident to any matters against which Indemnitees are entitled to be indemnified under this Section 17;

(ii) reimburse Indemnitees for any reasonable expenses paid or incurred in connection with any matters against which Indemnitees are entitled to be indemnified under this Section 17; and

(iii) reimburse Indemnitees for any and all reasonable expenses, including fees and out-of-pocket expenses of attorneys and expert witnesses, paid or incurred in connection with the enforcement by Indemnitees of their rights under this Section 17, or in monitoring and participating in any legal or administrative proceeding.

(n) In any circumstances in which the indemnity under this Section 17 applies, Lender may employ its own legal counsel and consultants to prosecute, defend or negotiate any claim or legal or administrative proceeding and Lender, with the prior written consent of Borrower (which shall not be unreasonably withheld, delayed or conditioned), may settle or compromise any action or legal or administrative proceeding. Borrower shall reimburse Lender upon demand for all reasonable costs and expenses incurred by Lender, including all costs of settlements entered into in good faith, and reasonable the fees and out-of-pocket expenses of such attorneys and consultants.

(o) The provisions of this Section 17 shall be in addition to any and all other obligations and liabilities that Borrower may have under applicable law or under other Loan Documents, and each Indemnitee shall be entitled to indemnification under this Section 17 without regard to whether Lender or that Indemnitee has exercised any rights against the Mortgaged Property or any other security, pursued any rights against any guarantor, or pursued any other rights available under the Loan Documents or applicable law. If Borrower consists of more than one person or entity, the obligation of those persons or entities to indemnify the Indemnitees under this Section 17 shall be solidary. The obligation of Borrower to indemnify the Indemnitees under this Section 17 shall survive any repayment or discharge of the Indebtedness, any foreclosure proceeding, any foreclosure sale, any delivery of any deed in lieu of foreclosure, and any release of record of the lien of this Mortgage provided that the event giving rise to such liability occurred solely before Borrower is or was dispossessed of the Mortgaged Property following any foreclosure or deed in lieu proceeding.

18. PROPERTY AND LIABILITY INSURANCE.

(a) Borrower shall keep the Improvements insured at all times against such hazards as Senior Lender may from time to time require, which insurance shall include but not be limited to coverage against loss by fire and allied perils, general boiler and machinery coverage, and business income coverage. Lender's insurance requirements may change from time to time throughout the term of the Indebtedness. If Lender so requires, such insurance shall also include sinkhole insurance, mine subsidence insurance, earthquake insurance, and, if the Mortgaged Property does not conform to applicable zoning or land use laws, building ordinance or law coverage. If any of the Improvements is located in an area identified by the Federal Emergency Management Agency (or any successor to that agency) as an area having special flood hazards, and if flood insurance is available in that area, Borrower shall insure such Improvements against loss by flood.

(b) All premiums on insurance policies required under Section 18(a) shall be paid in the manner provided in Section 7, unless Lender has designated in writing another method of payment. All such policies shall also be in a form approved by Lender. All policies of property damage insurance shall include a non-contributing, non-reporting mortgage clause in favor of, and in a form approved by, Lender. Lender shall have the right to hold the original policies or duplicate original policies of all insurance required by Section 18(a). Borrower shall promptly deliver to Lender a copy of all renewal and other notices received by Borrower with respect to the policies and all receipts for paid premiums. At least 30 days prior to the expiration date of a policy, Borrower shall deliver to Lender the original (or a duplicate original) of a renewal policy in form satisfactory to Lender.

(c) Borrower shall maintain at all times commercial general liability insurance, workers' compensation insurance and such other liability, errors and omissions and fidelity insurance coverages as Lender may from time to time require.

(d) All insurance policies and renewals of insurance policies required by this Section 18 shall be in such amounts and for such periods as Lender may from time to time require, and shall be issued by insurance companies satisfactory to Lender.

(e) Borrower shall comply with all insurance requirements and shall not permit any condition to exist on the Mortgaged Property that would invalidate any part of any insurance coverage that this Mortgage requires Borrower to maintain.

(f) In the event of loss, Borrower shall give immediate written notice to the insurance carrier and to Lender. Subject to the rights of the Senior Lender, Borrower hereby authorizes and appoints Lender as attorney-infact for Borrower to make proof of loss, to adjust and compromise any claims under policies of property damage insurance, to appear in and prosecute any action arising from such property damage insurance policies, to collect and receive the proceeds of property damage insurance, and to deduct from such proceeds Lender's expenses incurred in the collection of such proceeds. This power of attorney is coupled with an interest and therefore is irrevocable. However, nothing contained in this Section 18 shall require Lender to incur any expense or take any action. -Lender may, at Lender's option, (1) hold the balance of such proceeds to be used to reimburse Borrower for the cost of restoring and repairing the Mortgaged Property to the equivalent of its original condition or to a condition approved by Lender (the "**Restoration**"), or (2) apply the balance of such proceeds to the payment of the Indebtedness, whether or not then due. To the extent Lender determines to apply insurance proceeds to Restoration, Lender shall do so in accordance with Lender's then-current policies relating to the restoration of casualty damage on similar multifamily properties.

(g) Lender shall not exercise its option to apply insurance proceeds to the payment of the Indebtedness if all of the following conditions are met: (1) no Event of Default (or any event which, with the giving of notice or the passage of time, or both, would constitute an Event of Default) has occurred and is continuing; (2) Lender determines, in its reasonable discretion, that there will be sufficient funds to complete the Restoration; (3) Lender determines, in its discretion, that the rental income from the Mortgaged Property after completion of the Restoration will be sufficient to meet all operating costs and other expenses, deposits to reserves and loan repayment obligations relating to the Mortgaged Property; (4) Lender determines, in its discretion, that the Restoration will be completed before the earlier of (A) one year before the maturity date of the Note or (B) one year after the date of the loss or casualty, provided that Borrower shall have such longer period as reasonably determined by Lender so long as Borrower, its members, or any affiliate of its members is diligently pursuing Restoration; and (5) upon Lender's request, Borrower provides Lender evidence of the availability during and after the Restoration of the insurance required to be maintained by Borrower pursuant to this Section 18.

(h) If the Mortgaged Property is sold at a foreclosure sale or Lender acquires title to the Mortgaged Property, Lender shall automatically succeed to all rights of Borrower in and to any insurance policies and unearned insurance premiums and in and to the proceeds resulting from any damage to the Mortgaged Property prior to such sale or acquisition.

19. CONDEMNATION.

(a) Borrower shall promptly notify Lender of any action or proceeding relating to any condemnation or other taking, or conveyance in lieu thereof, of all or any part of the Mortgaged Property, whether direct or indirect (a "**Condemnation**"). Borrower shall appear in and prosecute or defend any action or proceeding relating to any Condemnation unless otherwise directed by Lender in writing. Subject to the rights of Senior Lender, Borrower authorizes and appoints Lender as attorney-in-fact for Borrower to commence, appear in and prosecute, in Lender's or Borrower's name, any action or proceeding relating to any Condemnation and to settle or compromise any claim in connection with any Condemnation. This power of attorney is coupled with an interest and therefore is irrevocable. However, nothing contained in this Section 19 shall require Lender to incur any expense or take any action. -Borrower hereby transfers and assigns to Lender all right, title and interest of Borrower in and to any award or payment with respect to (i) any Condemnation, or any conveyance in lieu of Condemnation, and (ii) any damage to the Mortgaged Property caused by governmental action that does not result in a Condemnation.

(b) Lender may apply such awards or proceeds, after the deduction of Lender's expenses incurred in the collection of such amounts, at Lender's option, to the restoration or repair of the Mortgaged Property or to the payment of the Indebtedness, with the balance, if any, to Borrower; provided however, that Lender shall not apply such proceeds to the payment of the Indebtedness if the conditions listed in Section 18(g) above have been met. Unless Lender otherwise agrees in writing, any application of any awards or proceeds to the Indebtedness shall not extend or postpone the due date of any installments referred to in the Note, Section 5 of this Mortgage or any Collateral Agreement, or change the amount of such installments. Borrower agrees to execute such further evidence of assignment of any awards or proceeds as Lender may require.

20. TRANSFERS OF THE MORTGAGED PROPERTY OR INTERESTS IN BORROWER.

(a) Except as permitted by the Loan Agreement, Borrower hereby covenants and agrees not to sell, transfer or otherwise dispose of the Project, or any portion thereof, without obtaining the prior written consent of the City, which consent shall be in the City 's sole and reasonable discretion. Absent the City's written consent and subject to the terms of this Section 20, 100% of the Indebtedness, including without limitation, payment of all principal and accrued and unpaid interest, is due upon any sale or refinancing of the Project, (other than for the purpose of refinancing all or any part of any loan secured by a mortgage which is senior to this Mortgage, including reasonable and necessary costs associated with the

closing and/or the refinancing, as long as (1) such refinancing of all or any part of such senior loan does not require the City to modify the terms of its Loan Documents or otherwise extend the term of the Indebtedness, and (2) the aggregate principal amount of the senior loan is not increased beyond the amount necessary to cover reasonable and necessary costs associated with the closing and/or refinancing). The City may, in its sole and reasonable discretion, allow the transferee to assume the remaining Indebtedness, and/or may accept less than 100% of the amounts then due, but such waiver will not constitute forgiveness of any Indebtedness.

(b) Notwithstanding the foregoing to the contrary, provided that Borrower delivers notice to the City of any such change:

i. Transfers of the investor member's interest; and

ii. (the removal and replacement of the managing member by the investor member pursuant to the terms of the First Amended and Restated Operating Agreement;

shall not constitute a refinancing for purposes of this Mortgage or the Loan Documents.

21. EVENTS OF DEFAULT.

Subject to Section 21(i) below, the occurrence of any one or more of the following shall constitute an Event of Default under this Mortgage:

(a) any failure by Borrower to pay or deposit when due any amount required by the Note(s), this Mortgage, the Mortgage, or any other Loan Document;

(b) any failure by Borrower to maintain the insurance coverage required by Section 18;

(c) any failure by Borrower to comply with the provisions of Section 32;

(d) fraud or material misrepresentation or material omission by Borrower, or any of its members or managers in connection with (A) the application for or creation of the Indebtedness, (B) any financial statement, rent roll, or other report or information provided to Lender during the term of the Indebtedness, or (C) any request for Lender's consent to any proposed action;

(e) the commencement of a forfeiture action or proceeding, whether civil or criminal, which, in Lender's reasonable judgment, could result in a forfeiture of the Mortgaged Property or otherwise materially impair the lien created by this Mortgage or Lender's interest in the Mortgaged Property and the failure to have same dismissed within 90 days;

(f) any failure by Borrower to perform any of its obligations under this Mortgage (other than those specified in Sections 21(a) through (e)), as and when required, which continues for a period of 30 days after notice of such failure by Lender to Borrower, but no such notice or grace period shall apply in the case of any such failure which could, in Lender's judgment, absent immediate exercise by Lender of a right or remedy under this Mortgage, result in harm to Lender, impairment of the Note(s) or this Mortgage or any other security given under any other Loan Document;

(g) any failure by Borrower to perform any of its obligations as and when required under any Loan Document other than this Mortgage which continues beyond the applicable cure period, if any, specified in that Loan Document; and

(h) any exercise by the holder of any other debt mortgage secured by a mortgage, deed of trust or deed to secure debt on the Mortgaged Property of a right to declare all amounts due under that debt mortgage immediately due and payable.

(i) Right to Cure:

(i) Borrower shall have fifteen (15) days after the receipt of written notice to cure any monetary default herein, and thirty (30) days after the receipt of written notice to cure any non-monetary default herein; provided however, that (except to the extent that Lender's security becomes or is about to become materially jeopardized) if such default is not reasonably capable of being cured within thirty (30) days, and if the Borrower (a) initiates corrective action within said period, and (b) diligently, continually, and in good faith works to effect a cure within such period, then Borrower shall have such additional time as is reasonably necessary, such time not to exceed an additional sixty (60) days, to cure the default prior to exercise of any remedies by Lender.

(ii) Lender agrees to provide written notice of an Event of Default to Senior Lender at the address reflected in the Subordination Agreement dated on the date hereof by and among Senior Lender, as well as any investor listed in Paragraph 13.7 of the Loan Agreement and/or Section 30 of this Mortgage and to allow Senior Lender or investor the opportunity to cure any default of Borrower on behalf of Borrower to the same extent as Borrower. Borrower agrees that Lender shall be entitled to rely upon and to accept any offer of cure made by any such Senior Lender. Notwithstanding any of the forgoing provisions to the contrary, if Borrower has failed to cure any default within five (5) days prior to the expiration of any applicable cure period, Lender may, at its sole option, cure such default, provided, however, that Lender shall be under no duty or obligation to do so.

(iii) Notwithstanding anything to the contrary contained in this Mortgage or the Note being secured hereby, Borrower's members shall have the right, but not the obligation, to cure defaults of Borrower.

22. REMEDIES CUMULATIVE.

Each right and remedy provided in this Mortgage is distinct from all other rights or remedies under this Mortgage or any other Loan Document or afforded by applicable law, and each shall be cumulative and may be exercised concurrently, independently, or successively, in any order.

23. FORBEARANCE.

(a) Lender may (but shall not be obligated to) agree with Borrower, from time to time, and without giving notice to, or obtaining the consent of, or having any effect upon the obligations of, any guarantor or other third party obligor, to take any of the following actions: extend the time for payment of all or any part of the Indebtedness; reduce the payments due under this Mortgage, the Mortgage, the Note, or any other Loan Document; release anyone liable for the payment of any amounts under this Mortgage, the Note, or any other Loan Document; accept a renewal of the Note; modify the terms and time of payment of the Indebtedness; join in any extension or subordination agreement; release any Mortgaged Property; take or release other or additional security; modify the rate of interest or period of amortization of the Note or change the amount of the monthly installments payable under the Note; and otherwise modify this Mortgage, the Note, or any other Loan Document.

(b) Any forbearance by Lender in exercising any right or remedy under the Note, this Mortgage, or any other Loan Document or otherwise afforded by applicable law, shall not be a waiver of or preclude the exercise of any other right or remedy. The acceptance by Lender of payment of all or any part of the Indebtedness after the due date of such payment, or in an amount which is less than the required payment, shall not be a waiver of Lender's right to require prompt payment when due of all other payments on account of the Indebtedness or to exercise any remedies for any failure to make prompt payment. Enforcement by Lender of any security for the Indebtedness shall not constitute an election by Lender of remedies so as to preclude the exercise of any other right available to Lender. Lender's receipt of any awards or proceeds under Sections 18 and 19 shall not operate to cure or waive any Event of Default.

24. LOAN CHARGES.

If any applicable law limiting the amount of interest or other charges permitted to be collected from Borrower is interpreted so that any charge provided for in any Loan Document, whether considered separately or together with other charges levied in connection with any other Loan Document, violates that law, and Borrower is entitled to the benefit of that law, that charge is hereby reduced to the extent necessary to eliminate that violation. The amounts, if any, previously paid to Lender in excess of the permitted amounts shall be applied by Lender to reduce the principal of the Indebtedness. For the purpose of determining whether any applicable law limiting the amount of interest or other charges permitted to be collected from Borrower has been violated, all Indebtedness which constitutes interest, as well as all other charges levied in connection with the Indebtedness which constitute interest, shall be deemed to be allocated and spread over the stated term of the Note. Unless otherwise required by applicable law, such allocation and spreading shall be effected in such a manner that the rate of interest so computed is uniform throughout the stated term of the Note.

25. WAIVER OF PRESCRIPTION.

To the maximum extent allowed under applicable law, Borrower hereby waives the right to assert any prescriptive period as a bar to the enforcement of the lien of this Mortgage or to any action brought to enforce any Loan Document.

26. WAIVER OF MARSHALLING.

Notwithstanding the existence of any other security interests in the Mortgaged Property held by Lender or by any other party, Lender shall have the right to determine the order in which any or all of the Mortgaged Property shall be subjected to the remedies provided in this Mortgage, the Note, any other Loan Document or applicable law. Lender shall have the right to determine the order in which any or all portions of the Indebtedness are satisfied from the proceeds realized upon the exercise of such remedies. Borrower and any party who now or in the future acquires a security interest in the Mortgaged Property and who has actual or constructive notice of this Mortgage waives any and all right to require the marshalling of assets or to require that any of the Mortgaged Property be sold in the inverse order of alienation or that any of the Mortgaged Property be sold in parcels or as an entirety in connection with the exercise of any of the remedies permitted by applicable law or provided in this Mortgage.

27. FURTHER ASSURANCES.

Borrower shall execute, acknowledge, and deliver, at its sole cost and expense, all further acts, deeds, conveyances, assignments, estoppel certificates, financing statements, transfers and assurances as Lender may require from time to time in order to confirm the rights granted under this Mortgage and the Loan Documents.

28. ESTOPPEL CERTIFICATE.

Within 10 business days after a request from Lender, Borrower shall deliver to Lender a written statement, signed and acknowledged by Borrower, certifying to Lender or any person designated by Lender, as of the date of such statement, (i) that the Loan Documents are unmodified and in full force and effect (or, if there have been modifications, that the Loan Documents are in full force and effect as modified and setting forth such modifications); (ii) the unpaid principal balance of the Note; (iii) the date to which interest under the Note has been paid; (iv) that Borrower is not in default in paying the Indebtedness or in performing or observing any of the covenants or agreements contained in this Mortgage or any of the other Loan Documents (or, if the Borrower is in default, describing such default in reasonable detail); (v) whether or not there are then existing any setoffs or defenses known to Borrower against the enforcement of any right or remedy of Lender under the Loan Documents; and (vi) any additional facts reasonably requested by Lender.

29. GOVERNING LAW; CONSENT TO JURISDICTION AND VENUE.

(a) This Mortgage, and any Loan Document which does not itself expressly identify the law that is to apply to it, shall be governed by the laws of Louisiana.

(b) Borrower agrees that any controversy arising under or in relation to the Note, this Mortgage, or any other Loan Document shall be litigated exclusively in the courts located in East Baton Rouge Parish, State of Louisiana. The state and federal courts and authorities with jurisdiction in East Baton Rouge Parish shall have exclusive jurisdiction over all controversies which shall arise under or in relation to the Note, any security for the Indebtedness, or any other Loan Document. Borrower irrevocably consents to service, jurisdiction, and venue of such courts for any such litigation and waives any other venue to which it might be entitled by virtue of domicile, habitual residence or otherwise.

30. NOTICE.

(a) All notices, demands and other communications ("**notice**") under or concerning this Mortgage shall be in writing. Each notice shall be addressed to the intended recipient at its address set forth in this Mortgage and/or Loan Agreement, and shall be deemed given on the earliest to occur of (1) the date when the notice is received by the addressee; (2) the first Business Day after the notice is delivered to a recognized overnight courier service, with arrangements made for payment of charges for next Business Day delivery; or (3) the third Business Day after the notice is deposited in the United States mail with postage prepaid, certified mail, return receipt requested. As used in this Section 30, the term "Business Day" means any day other than a Saturday, a Sunday or any other day on which Lender is not open for business.

(b) Any party to this Mortgage may change the address to which notices intended for it are to be directed by means of notice given to the other party in accordance with this Section 30. Each party agrees that it will not refuse or reject delivery of any notice given in accordance with this Section 30, that it will acknowledge, in writing, the receipt of any notice upon request by the other party and that any notice rejected or refused by it shall be deemed for purposes of this Section 30 to have been received by the rejecting party on the date so refused or rejected, as conclusively established by the records of the U.S. Postal Service or the courier service.

(c) Any notice under the Note and any other Loan Document which does not specify how notices are to be given shall be given in accordance with this Section 30.

(d) Lender shall use best efforts to provide a courtesy copy of all notices sent to Borrower to [Borrow contact]. [Borrower counsel]. Any failure to deliver such courtesy copies shall not be deemed a failure to provide notice to the Borrower.

31. SALE OF NOTE; CHANGE IN SERVICER.

The Note or a partial interest in the Note (together with this Mortgage and the other Loan Documents) may be sold one or more times without prior notice to Borrower. A sale may result in a change of the Loan Servicer. There also may be one or more changes of the Loan Servicer unrelated to a sale of the Note. If there is a change of the Loan Servicer, Borrower will be given notice of the change. Borrower shall not incur or be responsible for any expenses associated with a sale of the Note or change in the Loan Servicer.

32. SINGLE ASSET BORROWER.

Until the Indebtedness is paid in full, Borrower (a) shall not acquire any real or personal property other than the Mortgaged Property and personal property related to the operation and maintenance of the Mortgaged Property; (b) shall not operate any business other than the management and operation of the Mortgaged Property; and (c) shall not maintain its assets in a way difficult to segregate and identify.

33. SUCCESSORS AND ASSIGNS BOUND.

This Mortgage shall bind, and the rights granted by this Mortgage shall inure to, the respective successors and assigns of Lender and Borrower. However, a Transfer not permitted by Section 20 shall be an Event of Default.

34. SOLIDARY LIABILITY.

If more than one person or entity signs this Mortgage as Borrower, the obligations of such persons and entities shall be solidary.

35. RELATIONSHIP OF PARTIES; NO THIRD PARTY BENEFICIARY.

(a) The relationship between Lender and Borrower shall be solely that of creditor and debtor, respectively, and nothing contained in this Mortgage shall create any other relationship between Lender and Borrower.

(b) No creditor of any party to this Mortgage and no other person shall be a third party beneficiary of this Mortgage or any other Loan Document. Without limiting the generality of the preceding sentence, (1) any arrangement (a "**Servicing Arrangement**") between the Lender and any Loan Servicer for loss sharing or interim advancement of funds shall constitute a contractual obligation of such Loan Servicer that is independent of the obligation of Borrower for the payment of the Indebtedness, (2) Borrower shall not be a third party beneficiary of any Servicing Arrangement, and (3) no payment by the Loan Servicer under any Servicing Arrangement will reduce the amount of the Indebtedness.

36. SEVERABILITY; AMENDMENTS.

The invalidity or unenforceability of any provision of this Mortgage shall not affect the validity or enforceability of any other provision, and all other provisions shall remain in full force and effect. This Mortgage contains the entire agreement among the parties as to the rights granted and the obligations assumed in this Mortgage. This Mortgage may not be amended or modified except by a writing signed by the party against whom enforcement is sought.

37. CONSTRUCTION.

The captions and headings of the sections of this Mortgage are for convenience only and shall be disregarded in construing this Mortgage. Any reference in this Mortgage to an "Exhibit" or a "Section" shall, unless otherwise explicitly provided, be construed as referring, respectively, to an Exhibit attached to this Mortgage or to a Section of this Mortgage. All Exhibits attached to or referred to in this Mortgage are incorporated by reference into this Mortgage. Any reference in this Mortgage to a statute or regulation shall be construed as referring to that statute or regulation as amended from time to time. Use of the singular in this Agreement includes the plural and use of the plural includes the singular. As used in this Mortgage, the term "including" means "including, but not limited to."

38. LOAN SERVICING.

All actions regarding the servicing of the loan evidenced by the Note, including the collection of payments, the giving and receipt of notice, inspections of the Property, inspections of books and records, and the granting of consents and approvals, may be taken by the Loan Servicer unless Borrower receives notice to the contrary. If Borrower receives conflicting notices regarding the identity of the Loan Servicer or any other subject, any such notice from Lender shall govern.

39. DISCLOSURE OF INFORMATION.

Lender may furnish information regarding Borrower or the Mortgaged Property to third parties with an existing or prospective interest in the servicing, enforcement, evaluation, performance, purchase or securitization of the Indebtedness, including trustees, master servicers, special servicers, rating agencies, and organizations maintaining databases on the underwriting and performance of multifamily mortgage loans. Borrower irrevocably waives any and all rights it may have under applicable law to prohibit such disclosure, including any right of privacy.

40. NO CHANGE IN FACTS OR CIRCUMSTANCES.

All information in the application for the loan submitted to Lender (the "**Application**") and in all financial statements, rent rolls, reports, certificates and other documents submitted in connection with the Loan Application are complete and accurate in all material respects. There has been no material adverse change in any fact or circumstance that would make any such information incomplete or inaccurate.

41. SUBROGATION.

If, and to the extent that, the proceeds of the loan evidenced by the Note are used to pay, satisfy or discharge any obligation of Borrower for the payment of money that is secured by a pre-existing mortgage, deed of trust or other lien encumbering the Mortgaged Property (a "**Prior Lien**"), such loan proceeds shall be deemed to have been advanced by Lender at Borrower's request, and Lender shall automatically, and without further action on its part, be subrogated to the rights, including lien priority, of the owner or holder of the obligation secured by the Prior Lien, whether or not the Prior Lien is released.

42. ACCELERATION; FORECLOSURE; CONFESSION OF JUDGMENT.

(a) At any time during the existence of an Event of Default, Lender, at Lender's option, may accelerate the maturity of and declare the Indebtedness to be immediately due and payable, and may cause the Mortgaged Property and UCC Collateral to be immediately seized and sold, in whole, in part, or separately, whether in term of court or in vacation, under ordinary or executory process, in accordance with applicable Louisiana law, to the highest bidder for cash, with or without appraisement, and without the necessity of making additional demand upon or notifying Borrower or placing Borrower in default, all of which are expressly waived.

(b) For purposes of foreclosure under the Louisiana executory process procedures, Borrower confesses judgment and acknowledges to be indebted to and in favor of Lender up to the full amount of the Indebtedness, including principal, interest, prepayment premiums, late charges, default interest, costs, expenses, collection attorneys' fees, and any additional sums that Lender may advance as provided under this Mortgage.

(c) To the extent permitted under applicable Louisiana law, Borrower additionally waives: (i) the benefit of appraisal as provided in Articles 2332, 2336, 2723 and 2724 of the Louisiana Code of Civil Procedure, and all other laws with regard to appraisal upon judicial sale; (ii) the demand and three (3) days' delay as provided under Article 2721 of the Louisiana Code of Civil Procedure; (iii) the notice of seizure as provided under Articles 2293 and 2721 of the Louisiana Code of Civil Procedure; (iv) the three (3) days' delay provided under Articles 2331 and 2722 of the Louisiana Code of Civil Procedure; and (v) all other benefits provided under Articles 2331, 2722 and 2723 of the Louisiana Code of Civil Procedure and all other articles not specifically mentioned above. Borrower agrees that Lender shall have all of the additional enforcement rights and remedies of a secured party under the Louisiana Commercial Laws (Louisiana Revised Statutes, Title 10) and under the Uniform Commercial Code of any applicable state with respect to the UCC Collateral wherever located. Borrower further agrees that any declarations of fact made under an authentic act before a Notary Public in the presence of two witnesses, by a person declaring such facts to lie within his or her knowledge, shall constitute authentic evidence for purposes of executory process and also for purposes of Louisiana Revised Statutes, Title 9, Sections 3509.1 and 3504(b)(6), and Title 10, Section 9-508.

(d) However, notwithstanding anything to the contrary in this Mortgage or in the Loan Documents, the obligations under this Mortgage or the Loan Documents are and are intended to be nonrecourse to Borrower, except for the express exceptions included within said documents.

43. RELEASE.

Upon payment of the Indebtedness in full, Borrower may request Lender in writing to provide Borrower with the Note marked "Canceled," or alternatively, at Lender's option, with a certificate sufficient to permit Borrower to cancel this Mortgage from the public records. Borrower agrees that Lender may delay providing the foregoing to Borrower for up to 30 days following receipt of Borrower's written request. If Borrower requests Lender to perform the necessary services to cancel this Mortgage from the public records, Borrower agrees to pay Lender's reasonable costs incurred in connection with such cancellation.

44. WAIVER OF HOMESTEAD.

Borrower and Borrower's spouse, if any, waive all homestead and other exemptions from seizure with respect to the Mortgaged Property and the UCC Collateral.

45. ATTORNEYS' FEES.

Whenever referred to in this Mortgage, other than in Section 42, "attorneys' fees" shall mean reasonable attorneys' fees under Louisiana law.

46. MORTGAGE AND CONVEYANCE CERTIFICATES.

The production of Mortgage and conveyance certificates is waived by Lender and Borrower, who release me, Notary, from all liability for nonproduction.

47. KEEPER OF MORTGAGED PROPERTY.

Pursuant to the provisions of Louisiana Revised Statutes, Title 9, Section 5136, Borrower and Lender covenant and agree that Lender shall have the right to designate a keeper of the Mortgaged Property at the time any seizure of the Mortgaged Property is affected and that Lender may designate itself or its employees, agents or independent contractors as such keeper. Borrower agrees that the reasonable fees of such a keeper shall be treated as a disbursement made under Section 11 and shall be secured by this Mortgage. At no time has or will Borrower occupy the Mortgaged Property, or any portion of the Mortgaged Property, as its home.

48. WAIVER OF TRIAL BY JURY.

[Intentionally deleted.]

49. COUNTERPARTS.

This Mortgage may be simultaneously executed in multiple counterparts, all of which shall constitute one and the same instrument and each of which shall be deemed to be an original.

ATTACHED EXHIBITS. The following Exhibits are attached to this Mortgage:

☒	Exhibit A	Description of the Land (required).
☒	Exhibit B	Permitted Encumbrances

[END OF DOCUMENT - SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, Borrower has signed and delivered this Mortgage or has caused this Mortgage to be signed and delivered by its duly authorized representative, in the presence of the undersigned witnesses and Notary Public after due reading of the whole.

GOLD SEAL LOFTS, LLC,
a Louisiana limited liability company

By: GOLD SEAL LOFTS GP, LLC
Its: Managing Member

By: _____
Name: Mathew Schwartz
Its: Authorized Representative

WITNESSES:

By: _____

Print Name: _____

By: _____

Print Name: _____

_____
NOTARY PUBLIC

Print Name: _____
Bar Roll/Notary No.:_____
My Commission Expires: _____

IN WITNESS WHEREOF, the City appears herein to acknowledge and agree to the provisions of this Mortgage, in the presence of the undersigned witnesses and Notary Public.

CITY OF NEW ORLEANS

By: _____

LATOYA CANTRELL, MAYOR

WITNESSES:

By: _____

Print Name: _____

By: _____

Print Name: _____

Executed on the ___ day of _____, 2025.

_____
Notary Public
Print Name:_____
Bar Roll/Notary No._____
My Commission Expires:_____

FORM AND LEGALITY APPROVED:

Law Department

By:

Printed Name: _____

IN WITNESS WHEREOF, the City appears herein to acknowledge and agree to the provisions of this Mortgage, in the presence of the undersigned witnesses and Notary Public.

CITY OF NEW ORLEANS, CITY COUNCIL

By: _____

CITY COUNCIL PRESIDENT

WITNESSES:

By: _____

Print Name: _____

By: _____

Print Name: _____

_____
Notary Public
Print Name:_____
Bar Roll/Notary No._____
My Commission Expires:_____

EXHIBIT A

LEGAL DESCRIPTION

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN THE PARISH OF ORLEANS, STATE OF LOUISIANA, AND IS DESCRIBED AS FOLLOWS:

A CERTAIN TRACT OF GROUND situated in the First Municipal District of the City of New Orleans, in Square 797, bounded by Baudin Street, South Hennessy Street, D'Hemecourt Street and South Alexander Street; designated as **Lot GS** as shown on a plan of resubdivision by the Office of Gandolfo Kuhn, L.L.C. dated February 22, 2011, last revised October 3, 2011; drawing number W-31-1; and is more particularly described as follows:

Begin at the intersection of the northerly right-of-way line of D'Hemecourt Street and easterly right-of-way line of South Alexander Street;

Thence in a northerly direction along the easterly right-of-way line of South Alexander Street a distance of 261 feet 5 inches 2 eighths to a point;

Thence in an easterly direction at an exterior angle of 90°02'20" along a line parallel to the Baudin Street right-of-way a distance of 54 feet 8 inches 1 eighth to a point;

Thence in a southerly direction on a line parallel to the South Alexander Street right-of-way a distance of 61 feet 8 inches 4 eighths to a point;

Thence in an easterly direction at an angle to the right of 90°02'20" along a line parallel to the Baudin Street right-of-way a distance of 90 feet 0 inches 0 eighths to a point;

Thence in a northerly direction at an angle to the right of 89°57'40" a distance of 120 feet 0 inches 0 eighths to a point on the southerly right-of-way line of Baudin Street;

Thence in an easterly direction at an exterior angle of 90°02'20" along the southerly right-of-way line of Baudin Street a distance of 60 feet 0 inches 0 eighths to a point;

Thence in a southerly direction at an angle to the left of 90°02'20" a distance of 319 feet 8 inches 6 eighths to a point on the northerly right-of-way line of D'Hemecourt Street;

Thence in a westerly direction at an angle to the left of 89°57'40" along the northerly right-of-way line of D'Hemecourt Street a distance of 204 feet 8 inches 1 eighth to the Point Of Beginning, with a closing angle of 90°02'20" and containing 51,454 square feet.

All in accordance with a survey by Gandolfo Kuhn, L.L.C., dated July 15, 2025, Job No. _____; W-31-4.

INFORMATIONAL ONLY:

Municipal Address: 520 S. Alexander Street, New Orleans, Louisiana

Tax Parcel Identification Number: 105306825

The address and tax parcel identification number(s) are shown for informational purposes only and is not insured by the Company.

Any acreage or square footage designations included within the legal description of the insured property is provided for convenience only and is not insured by the Company.

EXHIBIT B
PERMITTED ENCUMBRANCES

1. Housing Credit Percentage Commitment Agreement by and between Gold Seal Lofts LLC and Louisiana Housing Finance Agency dated December 15 and 20, 2010 and recorded December 21, 2010 in the official records of the Parish of Orleans, State of Louisiana as NA No. 2010-48327, MIN 1040549, CIN 481422, as affected by Act of Deposit by Deborah D. Davis correcting Housing Credit Percentage Commitment Agreement dated December 22, 2010 and recorded December 22, 2010 in the official records of the Parish of Orleans, State of Louisiana as instrument NA No. 2010-48476, MIN 1040676, CIN 481497.

2. CDBG Regulatory Agreement by Gold Seal Lofts, LLC in favor of the Office of Community Development, Division of Administration, State of Louisiana dated March 10, 2011 and recorded March 21, 2011 in the official records of the Parish of Orleans, State of Louisiana as NA No. 2011-10666, MIN 1048290, CIN 486344.

3. CDBG Piggyback Program Ike/Gustav Mortgage, Assignment of Leases and Rents, and Security Agreement by Gold Seal Lofts, LLC in favor of the State of Louisiana, Division of Administration, Office of Community Development dated March 10, 2011 and recorded March 21, 2011 in the official records of the Parish of Orleans, State of Louisiana as NA No. 2011-10668, MIN 1048292, as affected by Notice of Reinscription by Capital One, N.A. dated November 18, 2021 and recorded December 30, 2021 in the official records of the Parish of Orleans, State of Louisiana as NA No. 2021-53553, MIN 1379320.

4. Grant of Easement and Memorandum of Agreement by Gold Seal Lofts, LLC in favor of Cox Communications Louisiana, LLC dated September 8, 2011 and recorded March 16, 2012 in the official records of the Parish of Orleans, State of Louisiana as NA No. 2012-10574, CIN 507921.

5. Tax Credit Regulatory Agreement by and between Gold Seal Lofts, LLC and Louisiana Housing Finance Agency dated June 12 and 13, 2012 and recorded June 15, 2012 in the official records of the Parish of Orleans, State of Louisiana as NA No. 2012-23560, MIN 1092701, CIN 513651.

6. Multifamily Mortgage, Pledge of Rents and Leases, and Security Agreement dated as of [____, 2025], in favor of BERKADIA COMMERCIAL MORTGAGE LLC, a limited liability company organized and existing under the laws of the State of Delaware, recorded [____, 2025] in the official records of the Parish of Orleans, State of Louisiana as NA No. [___], MIN [____].

7. Servitudes, encroachments and other matters as shown on survey by Gandolfo Kuhn, L.L.C., dated July 15, 2025, Job No. _____; W-31-4, including the following:

   a. Steps leading to building on the S. Alexander Street side encroach into the Street Right of Way 4 and 5/8 inches.

   b. The wood fence along the common property line of Lot GS and Lot 1 at Baudin Street encroachesinto Lot GS by 3 inches

CITY OF NEW ORLEANS
GENERAL FUND FUNDING PROGRAM
PROMISSORY NOTE
(GOLD SEAL LOFTS)

US $2,000,000.00 **Date: September [__], 2025**

FOR VALUE RECEIVED, the undersigned (the "**Borrower**") promises to pay to the order of **City of New Orleans**(the "**City**" or "**Lender**") or any future holder, the principal sum of **TWO MILLION AND 00/100 Dollars Even** (**$2,000,000.00**), together with interest thereon accruing at the Interest Rate (defined below) on the unpaid principal balance from the date hereof until fully paid in accordance with the terms of this Promissory Note (this "**Note**") and the Loan Agreement (defined below).

1. **Defined Terms**. In addition to the defined terms found elsewhere in this Note, as used herein, the following definitions shall apply. Capitalized terms not otherwise defined herein shall have the meaning given to such terms in the Loan Agreement.

(a) **Business Day:** Any day other than a Saturday, Sunday or any other day on which Lender is not open for business.

(b) **Default Rate**: A rate of Three percent (3.0%) per annum.

(c) **Event of Default**: The occurrence and continuation beyond any applicable cure period of any default under this Note or the Loan Agreement.

(d) **Indebtedness:** the principal of, interest on, or any other amounts due at any time under the Loan (including that evidenced by this Note), the Loan Agreement, the Mortgage or any other Loan Document, late charges, default interest, and advances to protect the security of the Leasehold Mortgage under the terms of the Mortgage, reasonable attorney's fees and court costs, and other fees and costs due and payable under the Loan Documents.

(e) **Interest Rate:** Prior to the occurrence of an Event of Default, the Interest Rate shall be 0.00% per annum and from and after the occurrence of an Event of Default, the principal amount shall bear interest at the Default Rate.

(f) **Lender**: The holder of this Note, including without limitation, initially, the City.

(g) **Loan:** the loan from the City to Borrower, as evidenced by this Note.

(h) **Loan Agreement**: The Loan Agreement between Borrower and the City dated as of the date hereof, governing the terms and conditions of the Loan, as modified, amended, or supplemented from time to time in accordance with its terms.

(i) **Maturity Date**: the earliest to occur of (i) sale or refinancing of the Project not expressly permitted in the Loan Agreement; (ii) acceleration following an Event of Default under the Loan Documents that is not cured within any applicable grace or cure period; or (iii) May 1, 2061.

(j) **Property Jurisdiction**: State of Louisiana.

2. **Address for Payment**. All payments due under this Note shall be payable to the order of the City at the Office of Economic Development, 1340 Poydras Street, Suite 1800, New Orleans, LA 70112, or such other place as may be designated by written notice to Borrower from the City, or such other place as may be designated by written notice to Borrower from or on behalf of Lender.

3. **Payment of Principal and Interest**. Principal and interest shall be paid as follows:

(a) **Interest Computation**. Interest under this Note shall compound annually.

(b) **Maturity Balloon Payment; Place of Payment.** The full outstanding principal of the Loan shall be due and payable on the Maturity Date. Payments shall be made in immediately available US funds to the order of the City at the Office of Economic Development, 1340 Poydras Street, Suite 1800, New Orleans, LA 70112, or such other place as may be designated by written notice to Borrower from or on behalf of the City.

4. **Application of Payments**. If at any time Lender receives, from Borrower or otherwise, any amount applicable to the Indebtedness which is less than all amounts due and payable at such time, Lender may apply that payment to amounts then due and payable in any manner and in any order determined by Lender, in Lender's discretion. Borrower agrees that neither Lender's acceptance of a payment from Borrower in an amount that is less than all amounts then due and payable nor Lender's application of such payment shall constitute or be deemed to constitute either a waiver of the unpaid amounts or an accord and satisfaction.

5. **Security**. The Indebtedness is also evidenced by the Loan Agreement, and secured, among other things, by the Leasehold Mortgage, and reference is made to the Leasehold Mortgage for other rights of Lender concerning the collateral for the Indebtedness. All of the terms, covenants and conditions contained in the Loan Agreement, the Leasehold Mortgage and the other Loan Documents are hereby made part of this Note to the same extent and with the same force as if they were fully set forth herein. In the event of a conflict or inconsistency between the terms of this Note and the Loan Agreement, the terms and provisions of the Loan Agreement shall govern.

6. **Acceleration**. If an Event of Default has occurred and is continuing, the entire unpaid principal balance, any accrued interest and all other amounts payable under this Note and any other Loan Document shall at once become due and payable, at the option of Lender, without any prior notice to Borrower. Lender may exercise this option to accelerate regardless of any prior forbearance.

7. **Late Charge**. If any amount payable under this Note or under the Leasehold Mortgage or any other Loan Document is not received by Lender within ten (10) days after the date such amount is due, counting from and including the date such amount is due, Borrower shall pay to Lender, immediately and without demand by Lender, a late charge equal to five percent (5%) of such amount due. Borrower acknowledges that its failure to make timely payments will cause Lender to incur additional expenses in servicing and processing the Loan and that it is extremely difficult and impractical to determine those additional expenses. Borrower agrees that the late charge payable pursuant to this Paragraph represents a fair and reasonable estimate, taking into account all circumstances existing on the date of this Note, of the additional expenses Lender will incur by reason of such late payment. The late charge is payable in addition to, and not in lieu of, any interest payable at the Default Rate pursuant to Paragraph 8.

8. **Default Rate**. From and after the date Lender declares an Event of Default in writing, and until the date such Event of Default is cured by Borrower and/or waived by Lender, the principal

amount of this Note shall bear interest at the Default Rate, compounded monthly. Not in limitation of the foregoing, if the unpaid principal balance and all accrued interest are not paid in full upon demand after an Event of Default, the unpaid principal balance and all accrued interest shall bear interest from the date of demand at the Default Rate. Borrower agrees that the increase in the rate of interest payable under this Note to the Default Rate represents a fair and reasonable estimate, taking into account all circumstances existing on the date of this Note, of the additional costs and expenses Lender will incur by reason of the Borrower's delinquent payment and the additional compensation Lender is entitled to receive for the increased risks of nonpayment associated with a delinquent loan.

9. **Prepayments**. Borrower may prepay this Note in whole or in part with or without notice to Lender and without prepayment penalty.

10. **Costs and Expenses**. Borrower shall pay on demand all reasonable expenses and costs, including reasonable fees and out-of-pocket expenses of attorneys and expert witnesses and costs of investigation, incurred by Lender as a result of any default under this Note or in connection with efforts to collect any amount due under this Note, or to enforce the provisions of any of the other Loan Documents, including those incurred in post-judgment collection efforts and in any bankruptcy proceeding (including any action for relief from the automatic stay of any bankruptcy proceeding) or judicial or non-judicial foreclosure proceeding.

11. **Forbearance**. Any forbearance by Lender in exercising any right or remedy under this Note, the Leasehold Mortgage, or any other Loan Document or otherwise afforded by applicable law, shall not be a waiver of or preclude the exercise of that or any other right or remedy. The acceptance by Lender of any payment after the due date of such payment, or in an amount which is less than the required payment, shall not be a waiver of Lender's right to require prompt payment when due of all other payments or to exercise any right or remedy with respect to any failure to make prompt payment. Enforcement by Lender of any security for Borrower's obligations under this Note shall not constitute an election by Lender of remedies so as to preclude the exercise of any other right or remedy available to Lender.

12. **Waivers**. Unless expressly provided otherwise in the Loan Documents, presentment, , demand for payment, notice of nonpayment, notice of dishonor, notice of protest, notice of acceleration, notice of intent to demand or accelerate payment or maturity, presentment for payment, notice of nonpayment, grace, and diligence in collecting the Indebtedness are waived by Borrower, for and on behalf of itself and each Guarantor, and all endorsers and guarantors of this Note and all other third party obligors or others who may become liable for the payment of all or any part of the Indebtedness.

13. **Loan Charges**. Borrower agrees to pay an effective rate of interest equal to the sum of the interest rate provided for in this Note and any additional rate of interest resulting from any other charges of interest or in the nature of interest paid or to be paid in connection with the loan evidenced by this Note and any other fees or amounts to be paid by Borrower pursuant to any of the other Loan Documents. Neither this Note nor any of the other Loan Documents shall be construed to create a contract for the use, forbearance or detention of money requiring payment of interest at a rate greater than the maximum interest rate permitted to be charged under applicable law. If any applicable law limiting the amount of interest or other charges permitted to be collected from Borrower in connection with the Loan is interpreted so that any interest or other charge provided for in any Loan Document, whether considered separately or together with other charges provided for in any other Loan Document, violates that law, and Borrower is entitled to the benefit of that law, that interest or charge is hereby reduced to the extent necessary to eliminate that violation. The amounts, if any, previously paid to Lender in excess of the permitted amounts shall be applied by Lender to reduce the unpaid principal balance of this Note. For the purpose of determining

whether any applicable law limiting the amount of interest or other charges permitted to be collected from Borrower has been violated, all Indebtedness that constitutes interest, as well as all other charges made in connection with the Indebtedness that constitute interest, shall be deemed to be allocated and spread ratably over the term of the Note. Unless otherwise required by applicable law, such allocation and spreading shall be effected in such a manner that the rate of interest so computed is uniform throughout the term of the Note.

14. **Commercial Purpose**. Borrower represents that the Indebtedness is being incurred by Borrower solely for the purpose of carrying on a business or commercial enterprise, and not for agricultural, personal, family, or household purposes.

15. **Counting of Days**. Except where otherwise specifically provided, any reference in this Note to a period of "days" means calendar days, not Business Days.

16. **Governing Law**. This Note shall be governed by the law of the Property Jurisdiction.

17. **Captions**. The captions of the paragraphs of this Note are for convenience only and shall be disregarded in construing this Note.

18. **Notices**. All notices, demands, and other communications required or permitted to be given by Lender to Borrower pursuant to this Note shall be given in accordance with the notice section of the Loan Agreement.

19. **Consent to Jurisdiction and Venue**. Borrower and each Guarantor each agree that any controversy arising under or in relation to this Note shall be litigated exclusively in the Property Jurisdiction. The state and federal courts and authorities with jurisdiction in the Property Jurisdiction shall have exclusive jurisdiction over all controversies which shall arise under or in relation to this Note. Borrower and each Guarantor each irrevocably consent to service, jurisdiction, and venue of such courts for any such litigation and waive any other venue to which it might be entitled by virtue of domicile, habitual residence or otherwise.

20. **Solidary Liability**. If more than one person or entity executes this note as borrower, the obligations and liabilities of each such person and entity hereunder shall be solidary and in solido.

21. **Receipt of Loan Documents.** Borrower acknowledges receipt of a copy of each of the Loan Documents.

22. **Non-Recourse Language.** Neither Borrower nor any officer, employee, member or partner of Borrower shall be personally liable for the payment of the indebtedness evidenced by this Note, the Leasehold Mortgage, the Loan Agreement or any other loan documents, and any judgment or decree in any action brought to enforce the obligation of Borrower to pay the indebtedness will be enforceable against Borrower and the officers, employees or partners of Borrower, if any, only to the extent of Borrower's interest in the Property and any improvements thereon or any other collateral pledged, encumbered, or otherwise covered by the loan documents. Any judgment or decree will not be subject to execution, or be a lien, on the assets of the Borrower and the partners in Borrower, if any, other than Borrower's interest in the Project and any other collateral pledged, encumbered, or otherwise covered by the loan documents

23. **Right to Cure.** Notwithstanding anything to the contrary contained in this Note or the Mortgage securing it, the Bond Owner (as defined in the Loan Agreement) and the Borrower's investor member shall have the right, but not the obligation, to cure Events of Default.

[END OF DOCUMENT - SIGNATURE PAGES TO FOLLOW]

IN WITNESS WHEREOF, the Borrower has signed and delivered this Note or has caused this Note to be signed and delivered by its duly authorized representative.

BORROWER:

GOLD SEAL LOFTS, LLC,
a Louisiana limited liability company

By: GOLD SEAL LOFTS GP, LLC
Its: Managing Member

By: _____
Name: Matthew Schwartz
Its: Authorized Representative

CITY OF NEW ORLEANS

GENERAL FUND-FUNDED AFFORDABLE RENTAL HOUSING PROGRAM REGULATORY AGREEMENT

*This General Fund-Funded Affordable Rental Housing Program Regulatory Agreement (hereinafter referred to as the "**Agreement**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**") and Gold Seal Lofts, LLC, a Louisiana limited liability company, represented herein by its Managing Member, Gold Seal Lofts GP, LLC, a Louisiana limited liability company, represented herein by its Manager, its authorized representative (hereinafter referred to as the "**Owner**"); and is hereby promulgated to mandate, under penalty of repayment of funds invested in the project named herein, the Owner's compliance that units assisted in the project with funds awarded by the City of New Orleans will remain affordable to the targeted income population for the applicable Period of Affordability as cited elsewhere in this Agreement. This Agreement is effective upon the ____ of September, 2025 (the "**Effective Date**").*

WITNESSETH

WHEREAS, the Owner acknowledges that the City provided a General Fund Funded Loan in the original principal amount of $2,000,000 ("**General Fund Loan**"), as an interest free loan for the purposes of making capital improvement, including constructing, renovating, acquiring and/or improving capital improvements in the City permitted by the Charter, including constructing, renovating, acquiring, and/or improving affordable housing facilities, including hard and soft costs associated therewith;

WHEREAS, prior to the date hereof, the Owner acquired, developed, and operated 31 residential rental units known as "Gold Seal Lofts" located generally at 520 S. Alexander St., New Orleans, LA 70119 (the "**Complex**");

WHEREAS, the Owner acknowledges that City has provided the General Fund Loan to Owner, pursuant to a Loan Agreement between the City of New Orleans and the Owner, dated the as of the date hereof, to finance a portion of the cost to refurbish and redevelop the Complex, as defined herein below, in accordance with the requirements set forth herein, including leasing 21 of the residential units to low-income households (the "**Affordable Portion**") (the "**Project**");

WHEREAS, the Project is currently subject to existing regulatory agreements as specifically set forth in that certain Tax Credit Regulatory Agreement by Developer and the Louisiana Housing Corporation, dated as of March 10, 2011 (the "**Tax Credit Regulatory Agreement**") and that certain CDBG Regulatory Agreement, dated as of March 10, 2011, by Developer and the State of Louisiana, Division of Administration, Office of Community Development (the "**OCD Regulatory Agreement**" and together with the Tax Credit Regulatory Agreement, the "**Existing Regulatory Agreements**");

NOW, THEREFORE, in consideration of the foregoing premises and the mutual promises hereinafter set forth, the Owner, intending to be legally bound, agrees as follows:

ARTICLE I

PROJECT DESCRIPTION

SECTION 1.1 Project-Specific Provisions

Project Description

(1) Name of Project: Gold Seal Lofts

(2) Address: 520 S. Alexander St.

City/State: New Orleans, LA 70119

(3) Percentage of Commercial Space 0%

Project's Gross Floor Area (GFA) 27,199 SF

Net Rentable Area 24,103 SF

(c) Commercial as Percent of GFA _0%

Maximum General Fund Funds Assistance $2,000,000.00_

Period of Affordability: contemporaneous with the term of the OCD Regulatory Agreement, which as of the date hereof expires on May 1, 2061.

_____ Acquisition Only
_____New Construction Only or Conversion to Rental Property
_XX__ Moderate/Substantial Rehabilitation Only
_____ Acquisition and Rehabilitation

(F) Affordable Unit Set Asides

Affordable Units Controlled by this Regulatory Agreement				
Unit Type	Total No. of Units in	Tenants ≤ 20%	Tenants ≤ 60%	Market Rent

	Project			
1BR	26	2	14	10
2BR	5		5	
TOTAL	31	2	19	10

(I) Estimated Project Construction/Rehabilitation Start Date: The effective date of this Agreement.

(J) Estimated or Actual Completion Date: February 28, 2026

SECTION 1.2 Definitions

The definitions of terms in this section shall apply throughout this Agreement unless their context clearly requires otherwise:

Act means the Cranston-Gonzalez National Affordable Housing Act, as amended.

Agreement means this Regulatory Agreement.

Application means the Owner's application to the City, along with all submissions, documents and correspondence related thereto, for funding to develop the Project. This includes the approved Activity Budget and Payment Invoices for the Project.

City means the City of New Orleans, a Home Rule municipal corporation.

City Period of Affordability means total affordability period stated above.

Completion Date means the date the notice of substantial completion is filed by the Developer and general contractor with respect to the Project.

HUD means the U. S. Department of Housing and Urban Development.

Lender means Berkadia Commercial Mortgage, LLC, a limited liability, its successors and/or assigns.

Low Income Units means units identified in Section 1.1 of this Agreement with rents. All of the Affordable Units shall be Low Income Units.

Owner means one or more individuals, corporations, partnerships or other legal entities that hold valid title to, or have a long-term leasehold interest in, the Project developed or to be

developed pursuant to this Agreement.

Participating Party means any person, firm, corporation, or public or private entity that has agreed (pursuant to its loan or equity documents with Owner) to provide financial or other resources to carry out the Project, and is identified below:

City: City of New Orleans,
through the Office of Economic Development
1340 Poydras Street, Suite 1800
New Orleans, Louisiana 70112
Attention: Jeffrey Schwartz

&

City Attorney
1300 Perdido Street, 5E03
New Orleans, Louisiana 70112

Owner: Gold Seal Lofts, LLC
900 Camp St., Suite 401
New Orleans, LA 70130
Attention: Matthew Schwartz

Identification as a "Participating Party" means that the City, in selecting the Owner for the award, relied in material part upon a representation by the Owner that the parties so identified have completed or will complete a specified portion of the Project or a specific activity necessary for the completion of the Project.

Project means one or more buildings containing residential units, the site(s) on which the building or buildings is/are located, and any functionally related facilities, as more specifically described in Section 1.1(A) of this Agreement.

Project Site means the legal description of the land described in Attachment A.

Project Term means sum of the Period of Affordability described in Section 1.1.

Substantive Violation means a breach of the Owner's obligations under Article II of this Agreement.

Term means the duration of the Regulatory Agreement, which begins on the Effective Date, and ends with the Period of Affordability. This duration will be amended once construction is complete to memorialize the beginning of the Period of Affordability and determine the exact expiration date.

SECTION 1.3 Incorporation by Reference

The provisions of the Application, including the certifications and sources and uses and all representations made therein, and all correspondence related thereto, are hereby incorporated by reference into this Agreement, and the contents of the Application and the certifications contained therein shall constitute a material part of this Agreement and shall be deemed to have served as the inducement to the City to award the funds referred to herein and shall have the same effect as they would otherwise have had if fully set forth herein.

SECTION 1.4 Reserved

SECTION 1.5 Schedule of Attachments

The following attachments are appended to this Agreement and are hereto incorporated by reference:

Attachment A. Property Legal Description
Attachment B. Tenant Eligibility
Attachment C. Affirmative Fair Housing Marketing Plan
Attachment D. Landlord – Tenant Lease Provisions

ARTICLE II

PROJECT DEVELOPMENT AND MANAGEMENT

SECTION 2.1 General Provisions

(A) The Owner's obligations shall be enforced through, among other things, this Agreement as covenants running with the land. The covenants shall be in effect for at least the Project Term and shall be binding upon the Owner and its successors, assigns, heirs, grantees or lessees to the land or the Project for the Project Term, unless earlier terminated in accordance with the provisions of this Agreement.

(B) The Owner shall execute a Promissory Note and Mortgage which shall secure the Owner's compliance with its obligations under this Agreement, the Owner's compliance with the Loan Agreement (the "Security

Instruments"). The terms of the Security Instruments shall be set by the City, and at a minimum the Security Instruments shall evidence that the General Fund Loan may become a debt which must be repaid in the event of Substantive Violations of this Agreement or any other contract, security instrument or such other document incorporated herein by reference or attached hereto. All of the terms, conditions, and provisions of the Security Instruments are, by reference thereto, incorporated herein as part of this Agreement.

(C) The Owner's performance will be monitored by the City which, if necessary, will take legal action, as appropriate, to enforce the Federal Requirements and compliance with the Owner's responsibilities under this Agreement.

(D) Any duly authorized representative of the City shall, at all reasonable times and with five (5) days advance written notice, be granted access by the Owner to any portion of the Project.

(E) Within 30 days of the execution of this Agreement or within 60 days of Project Completion, whichever is later, the Owner shall complete and submit to the City the Rental Housing Completion Report in a form acceptable to City.

(F) Consistent with Executive Orders 11625, 12432 and 12138, the Owner has prepared, and shall implement and maintain a minority and women-owned business development plan which contains specific measurable goals and an affirmative strategy to promote awareness and participation by such businesses in the contracting and procurement activities generated by the Project.

(G) The Owner shall comply with all required state and federal provisions set forth in the Existing Regulatory Agreements.

SECTION 2.2 Development Phase

(A) Development of the Project shall commence at the time specified in Section 1.1(I) of this Agreement and shall be completed by the time specified in Section 1.1(J) of this Agreement.

(B) The Project shall be developed in accordance with applicable State and local building codes, rehabilitation standards, ordinances and zoning ordinances or, in the absence of these codes, with the Southern Building Code.

SECTION 2.3 Management Phase

(A) During the Project Term, units in the Project shall not be converted to condominium ownership or to a form of cooperative ownership that is not eligible to receive General Fund Loan for rental projects.

(B) During the Project Term, the Owner shall at all times comply with the Existing Regulatory Agreements with regard to the development, operation, maintenance, leasing and ownership of the Project, including, without limitation, all affordability and reporting requirements set forth therein.

(C) Upon completion of the Project and resolution of any findings of the final audit, the Owner shall submit to the City a written certification, in the format prescribed by the City, executed by an authorized representative of the Owner, stating that all development-related activities required to be completed by the Owner will be completed as prescribed, and specifying the date of completion and the actual cost to the Owner of labor, materials and necessary services for the construction of physical improvements for the Project.

(D) The Owner shall keep and maintain books, accounts, reports, files, records and other documents relating to the receipt and disbursement of General Fund Loan. Any duly authorized representative of the City, at all reasonable times and with five (5) days advance written notice, shall have access to and the right to inspect, copy, audit and examine all such books, records and other documents of the Owner, until completion of all close-out procedures respecting this award of General Fund Loan.

ARTICLE III

THIRD PARTY CONTRACTS

SECTION 3.1 Reserved.

SECTION 3.2 Assurance of Governmental Approvals

(A) The Owner warrants that it has obtained, or has reasonable assurance that it will obtain all Federal, State, and local governmental approvals and reviews required by law to be obtained by the Owner for the Project.

(B) The Owner warrants that it has not and shall not take any action which might have an adverse environmental effect, would limit the choices among competing environmental alternatives or might alter environmental

premises on which the City's environmental findings were based.

SECTION 3.3 Completion of the Project

If the construction of the Project has not yet been completed, the Owner acknowledges that the City, in selecting the Owner for the award of General Fund Loan relied in material part upon the assured completion of the Project.

SECTION 3.4 Maintaining Records, Right to Inspect and Copy

(A) The Owner shall keep and maintain books, accounts, reports, files, records and other documents relating to the receipt and disbursement of General Fund Loan; and

(B) Any duly authorized representative of the City, at all reasonable times, shall have access to and the right to inspect, copy, audit, and examine all such books, records and other documents of the Owner, until the completion of all close-out procedures respecting this award of General Fund Loan.

SECTION 3.5 No Assignment or Succession

The Owner acknowledges that a transfer of General Fund Loan by the City to the Owner shall not be or be deemed to be an assignment of General Fund Loan.

SECTION 3.6 Approval of Amendments

This Agreement shall not be amended in any material respect after its approval and acceptance, without the prior written approval of the City. "Material" shall be defined as anything, in the control of any Participating Party, which cancels or reduces any developmental or financial obligation of any Participating Party by more than ten (10) percent, changes the sites or character of any development activity, or increases any time for performance by a party by more than thirty (30) days.

SECTION 3.7 Disclaimer of Relationships

Nothing contained in this Agreement or in the contract between the parties, nor any act of the City or any of the parties, shall be deemed or construed by any of the parties, or by third persons, to create any relationship of third party beneficiary, principal and agent, limited or general partnership, joint venture, or any association or relationship involving the City.

SECTION 3.8 Conflict of Interest

No person who is an employee, agent, consultant, officer or elected official or appointed official of the City of New Orleans, State recipient, or subrecipient which are receiving General Fund Loan and (i) who exercises or has exercised any functions or responsibilities with respect to activities assisted with General Fund Loan or (ii) who is in a position to participate in a decision-making process or gain inside information with regard to these activities, may obtain a financial interest or benefit from a General Fund Loan funded project, or have an interest in any contract, subcontract or Agreement with respect thereto, or the proceeds thereunder, either for themselves or those with whom they have family or business ties, during their tenure or for one year thereafter.

SECTION 3.9 Scope of Article III Provisions

The City and the Owner shall include each of the provisions of this Article in their contracts both with Participating Parties and with other persons, firms, corporations, or public or private entities, including contractors and subcontractors that have agreed to provide financial or other resources to carry out the Project.

ARTICLE IV

MISCELLANEOUS

SECTION 4.1 Successors Bound

All provisions of this Agreement shall be binding upon and inure to the benefit of the heirs, administrators, executors, successors in interest and assigns of each of the parties.

SECTION 4.2 Remedies Not Impaired

No delay or omission by the City in exercising any right or remedy available under this Agreement shall impair any such right or remedy or constitute a waiver of any default or Substantive Violation.

SECTION 4.3 Severability

The invalidity of any article, section, subsection, clause or provision of this Agreement, including its exhibits, shall not affect the validity of the remaining articles, sections, subsections, clauses or provisions hereof.

SECTION 4.4 Entire Agreement

This Agreement constitutes the entire Agreement between the City and the Owner with respect to the matters contained herein and supersedes all prior oral and written

Agreements and all subsequent oral Agreements between the Owner and City with respect to such matters.

SECTION 4.5 Execution in Counterparts

This Agreement may be executed in any number of counterparts. All such counterparts shall be deemed to be originals and together shall constitute one and the same instrument.

SECTION 4.6 Table of Contents, Titles and Headings

Any table of contents, the title of any Articles, and headings of the sections and subsections set forth herein are not a part of this Agreement and shall not be deemed to affect the meaning or construction of any of its provisions.

SECTION 4.7 Rules of Interpretation

(A) This Agreement shall be interpreted in accordance with and governed by the laws of the State of Louisiana.

(B) The words "herein" and "hereof" and words of similar import, without reference to any particular section or subdivision, refer to this Agreement as a whole rather than to any particular section or subdivision hereof.

(C) Any amendment to this Agreement executed in accordance with Section 3.6 of this Agreement shall have the same force and effect upon the Owner and the City as does this Agreement.

SECTION 4.8. Consideration

The City has allocated General Fund Loan to the Project, all for the purpose, among others, of inducing the Owner to construct or acquire, renovate, equip and operate the Project. In consideration of the General Fund Loan awarded by the City, the Owner has entered into this Agreement and has agreed to restrict the uses to which the Project can be put for the Project Term.

SECTION 4.9 Reliance.

The Owner hereby recognizes and agrees that the representations and covenants set forth herein by the Owner may be relied upon by all persons interested in the Project under the Act. In performing its duties and obligations hereunder, the City may rely upon statements and certificates of the Owner and low income tenants, and upon audits, provided by others, of the books and records of the Owner pertaining to occupancy of the Project. In addition, the City may consult with counsel, and the

opinion of such counsel shall be full and complete authorization and protection in respect of any action taken or suffered by the City hereunder in good faith and in conformity with such opinion.

SECTION 4.10 Sale or Transfer of the Project.

The Owner hereby covenants and agrees not to sell, transfer, or otherwise dispose of the Project, or any portion thereof without obtaining the prior written consent of the City, which consent shall be not be unreasonably withheld and shall be conditioned solely upon receipt by the City of (i) evidence reasonably satisfactory to the City that the Owner's purchaser or transferee has assumed in writing and in full, and is reasonably capable of performing and complying with, the Owner's duties and obligations under this Agreement and (ii) an opinion of counsel of the transferee that the transferee has duly assumed the obligations of the Owner under this Agreement and that such obligations and this Agreement are binding on the transferee. It is hereby expressly stipulated and agreed that any sale, transfer, or other disposition of the Project in violation of this Section 4.10 (but not a foreclosure by the Lender or other transfer in lieu of foreclosure) shall be null, void, and without effect, shall cause a reversion of title to the Owner, and shall be ineffective to relieve the Owner of its obligations under this Agreement; provided, however, that nothing contained herein shall prohibit a Permitted Transfer as defined in the Mortgage and Leasehold Mortgage.

SECTION 4.11 Period of Affordability.

The total Period of Affordability should be from the Effective Date through May 1, 2061. This Agreement shall become effective as of the date of execution recited above. This Agreement shall remain in full force and effect for a term and period equal to the earlier of (i) full repayment of the General Fund Loan or (ii) expiration of the Project Term. Upon expiration of all and several of the terms of this Agreement, the parties hereto agree to execute, deliver, and record appropriate instruments of release and discharge of the terms hereof; provided, however, that the execution and delivery of such instruments shall not be necessary or a prerequisite to the termination of this Agreement in accordance with its terms. Notwithstanding anything contained herein to the contrary, this Agreement and all of the terms hereof shall terminate and be of no further force and effect in the event of a foreclosure by the Lender or other transfer in lieu of foreclosure if and only if the following condition satisfied: the City is repaid in an amount that is proportionate to the number of years remaining in the Period of Affordability, from the time the Period of Affordability began (or repaid in full if construction was never completed). This Agreement shall become effective as of the date of execution recited above. This Agreement shall remain in full force and effect for a term and period equal to the earlier of (i) full repayment of the General Fund Loan

or (ii) termination of the Project Term. Upon termination of all and several of the terms of this Agreement, the parties hereto agree to execute, deliver, and record appropriate instruments of release and discharge of the terms hereof; provided, however, that the execution and delivery of such instruments shall not be necessary or a prerequisite to the termination of this Agreement in accordance with its terms. Notwithstanding anything contained herein to the contrary, this Agreement and all of the terms hereof shall terminate and be of no further force and effect in the event of a foreclosure by the Lender or other transfer in lieu of foreclosure if and only if the following condition satisfied: the City is repaid in an amount that is proportionate to the number of years remaining in the Period of Affordability, from the time the Period of Affordability began (or repaid in full if construction was never completed).

SECTION 4.12 Covenants to Run with the Land.

The Owner hereby subjects the Project (including the Project Site) to the covenants, reservations and restrictions set forth in this Agreement. The City and the Owner hereby declare their express intent that the covenants, reservations, and restrictions set forth herein shall be deemed covenants running with the land to the extent permitted by law and shall pass to and be binding upon the Owners' successors in title to the Project throughout the term of this Agreement in accordance with the terms and provisions of this Agreement. Subject to Section 4.11, each and every contract, deed, mortgage or other instrument hereafter executed affecting or conveying the Project or any portion thereof shall conclusively be held to have been executed, delivered, and accepted subject to such covenants, reservations, and restrictions, regardless of whether such covenants, reservations and restrictions are set forth in such contract, deed or other instrument.

SECTION 4.13 Burden and Benefit.

The Owner hereby declares its understanding and intent that the burden of the covenants set forth herein touch and concern the land in that the Owner's legal interest in the Project is rendered less valuable thereby. The Owner hereby further declares its understanding and intent that the benefit of such covenants touch and concern the land by enhancing and increasing the enjoyment and use of the Project by low income tenants, the intended beneficiaries of such covenants, reservations and restrictions, and by furthering the public purposes for which the General Fund Loan was made by the City.

SECTION 4.14 Uniformity; Common Plan.

The covenants, reservations and restrictions hereof shall apply uniformly to the entire Project in order to establish and carry out a common plan for the use, development and improvement of the Project Site.

SECTION 4.15 Enforcement.

If the Owner defaults in the performance or observation of any covenant, agreement, or obligation of the Owner set forth in this Agreement, and if such default remains uncured for a period of thirty (30) days after written notice thereof shall have been given by the City to the Owner, then the City, acting on the Owner's behalf or on behalf of the City, shall declare an "Event of Default" to have occurred hereunder, and, at its option, may take any one or more of the following steps:

(a) By mandamus or other suit, action or proceeding at law, including injunctive relief, require the Owner to perform its obligations and covenants hereunder or enjoin any acts or things which may be unlawful or in violation of the rights of the City hereunder;

(b) Have access to and inspect, examine, and make copies of all the books and records of the Owner pertaining to the Project; or

(c) Take any such other action(s) at law as may appear necessary or desirable to enforce the obligations, covenants, and agreements of the Owner hereunder, including but not limited to foreclosure, and/or recoup the funds provided by the City discussed in the aforementioned Loan Agreement

All fees, costs, and expenses of the City incurred in taking any action pursuant to this Section 4.15 shall be the sole responsibility of the Owner, and the Owner, as security for the payment of any such fees, costs and expenses, hereby grants, bargains, sells and conveys to the City, a lien on the Project.

SECTION 4.16 Recording and Filing.

The Owner shall cause this Agreement, all amendments and supplements hereto and thereto, to be recorded and filed in the Orleans Parish Land Records office (or similarly named mortgage and conveyance offices) and in such other places as the City may reasonably request. The Owner shall pay all fees and charges incurred in connection with any such recording.

SECTION 4.17 Governing Law.

This Agreement shall be governed by the laws of the State of Louisiana and such

Federal laws and regulations as may be applicable to the enforcement of this Agreement, including the enforcement of this Agreement by tenants and/or former or prospective tenants of the Project.

SECTION 4.18 Non-Solicitation Statement

The Owner acknowledges and agrees that he/she has not employed or retained any company or person, other than a bona fide employee working solely for him, to solicit or secure the Subrecipient Agreement that funded the subject rental activity. The Owner has not paid or agreed to pay any person, other than a bona fide employee working for him, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the subject contract.

SECTION 4.19 Audits and Other Oversight

The Owner understands and will abide by all provisions of the Code of the City of New Orleans, Chapter 2, Art. XIII, Sect. 2-1120, as adopted by City Ordinance No. 22,888 M.C.S., (relative to the operations and authority of the City Inspector General), incorporated herein by reference.

SECTION 4.20 Convicted Felon Statement

The Owner swears that it complies with Section 2-8 (c) of the Code of the City of New Orleans. No principal, member, or officer has, within the preceding five years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

[SIGNATURES PAGE FOLLOW]

WHEREAS, this Affordable Rental Housing Program Regulatory Agreement has been executed and is effective as of the Effective Date:

STATE OF LOUISIANA

PARISH OF ORLEANS

On the ___ day of _____, 2025, Matthew Schwartz, for and on behalf of Gold Seal Lofts, LLC, a Louisiana limited liability company, hereunto subscribes their names, together with the said competent witnesses, and me, said Notary.

GOLD SEAL LOFTS, LLC,
a Louisiana limited liability company

By: GOLD SEAL LOFTS GP, LLC
Its: Managing Member

By: _____
Name:
Its: Manager

WITNESSES:

_____
Print Name:

_____

Print Name:

_____
NOTARY PUBLIC

IN WITNESS WHEREOF, the Parties hereto, through duly authorized representatives, have executed this Agreement to be effective as of the Effective Date.

CITY OF NEW ORLEANS

_____

BY: LATOYA CANTRELL, MAYOR

WITNESSES:

1. _____

Print Name:

2. _____

Print Name:

_____
NOTARY PUBLIC

Executed on the ___ day of _____, 2025.

FORM AND LEGALITY APPROVED:
Law Department
By: _____
Printed Name: _____

IN WITNESS WHEREOF, the Parties hereto, through duly authorized representatives, have executed this Agreement to be effective as of the Effective Date.

CITY OF NEW ORLEANS, CITY COUNCIL

_____

BY: CITY COUNCIL PRESIDENT

WITNESSES:

1. _____

Print Name:

2. _____

Print Name:

_____
NOTARY PUBLIC

Executed on the ___ day of _____, 2025.

TABLE OF ATTACHMENTS

Attachment A	**Legal Property Description**
Attachment B	**Tenant Eligibility**
Attachment C	**Commitment to Fair Housing**
Attachment D	**Form of Tenant Lease**

AFFORDABLE RENTAL HOUSING PROGRAM REGULATORY AGREEMENT
ATTACHMENT A
LEGAL PROPERTY DESCRIPTION (PROJECT SITE)

AFFORDABLE RENTAL HOUSING PROGRAM REGULATORY AGREEMENT

ATTACHMENT B

TENANT ELIGIBILITY

The Owner hereby represents, warrants and covenants as follows:

(a) During the Project Term, the Affordable Units in the Project will be leased or rented, or available for lease or rental, to Low Income Tenants on a continuous basis, as required and in accordance with the Existing Regulatory Agreement. For the avoidance of doubt, the City and Developer agree existing tenants may be included in the initial certification of Affordable Units to the extent permitted under Section IV, Part J.3(ii) of IRS Publication 5913 (1-2024) (the "**LIHTC Audit and Compliance Guide**"), and such occupied units may continue to be included in the determination of Affordable Units thereafter in a manner consistent with the LIHTC Audit and Compliance Guide.

(b) The Owner will obtain and maintain on file income certifications from each Low Income Tenant to the extent required and in accordance with the Existing Regulatory Agreements, and a copy of each such certificate will be provided to the City.

(c) The Owner will maintain complete and accurate records pertaining to dwelling units leased or rented to Low Income Tenants to the extent required and in accordance with the Existing Regulatory Agreements and will permit any duly authorized representative of the City to inspect, during normal business hours, the books and records of the Owner pertaining to the incomes of Low Income Tenants residing in the Project.

AFFORDABLE RENTAL HOUSING PROGRAM REGULATORY AGREEMENT
ATTACHMENT C
AFFIRMATIVE FAIR HOUSING MARKETING PLAN

The City of New Orleans believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex and national origin.

The City of New Orleans is committed to the goals of affirmative marketing which will be implemented through a specific set of steps that the City and participating owners/developers must follow. These goals will be reached through the redevelopment and refurbishment of the Project with the Loan and the continued compliance of the Project in all material respects with the Existing Regulatory Agreement through the Project Term.

ATTACHMENT D

To the Regulatory Agreement

By and Between

City of New Orleans

And

GOLD SEAL LOFTS, LLC

FORM OF TENANT LEASE

The Owner shall enter into tenant leases in the substantially the same form as the attached, which may be updated from time to time as necessary by Owner to remain in compliance with the Existing Regulatory Agreement and prevailing law.

[EXISTING FORM OF LEASE TO BE ATTACHED]

Prepared by, and after recording
return to:
Thomas P. Wild, Esq.
Wild & Kearney LLC
196 West Ashland Street, Suite 201B
Doylestown, PA 18901

SUBORDINATION AGREEMENT

GOVERNMENTAL ENTITY

(Revised 2-25-2025)

Freddie Mac Loan Number: 510997961
Property Name: Gold Seal Lofts

SUBORDINATION AGREEMENT

GOVERNMENTAL ENTITY

(Revised 2-25-2025)

THIS SUBORDINATION AGREEMENT ("**Agreement**") is entered into this ___ day of _____, 2025, by and between (i) BERKADIA COMMERCIAL MORTGAGE LLC, a limited liability company organized and existing under the laws of the State of Delaware ("**Senior Lender**") and (ii) THE CITY OF NEW ORLEANS, a body corporate and politic organized and existing under the laws of the State of Louisiana ("**Subordinate Lender**").

RECITALS

A. GOLD SEAL LOFTS, LLC, a limited liability company, organized and existing under the laws of the State of Louisiana (**"Borrower"**) is the owner of certain land located in Orleans Parish, Louisiana, described in Exhibit A ("**Land**"). The Land is improved with a multifamily rental housing project ("**Improvements**").

B. Lender and Borrower ("**Senior Loan Agreement**") in connection with the Mortgaged Property. The Senior Loan is secured by a Multifamily Mortgage, Pledge of Rents and Leases, and Security Agreement dated as of the date of the Senior Loan Agreement ("**Senior Mortgage**") encumbering the Land, the Improvements and related personal and other property described and defined in the Senior Mortgage as the "**Mortgaged Property**."

C. Pursuant to a loan agreement dated [as of] _____, 2025 between Subordinate Lender and Borrower ("**Subordinate Loan Agreement**"), Subordinate Lender has made or is making a loan to Borrower in the original principal amount of $2,000,000.00 ("**Subordinate Loan**"). The Subordinate Loan is or will be secured by a mortgage agreement dated [as of] _____, 2025 ("**Subordinate Mortgage**") encumbering all or a portion of the Mortgaged Property.

D. The Senior Mortgage will be recorded in the Recorder of Deeds, Orleans Parish, Louisiana Office ("**Recording Office**"). The Subordinate Mortgage will be recorded in the Recording Office following the recording of the Senior Mortgage**.**

E. The execution and delivery of this Agreement is a condition of Senior Lender's making of the Senior Loan.

AGREEMENT

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which are acknowledged, the parties agree as follows:

1. Definitions. The following terms, when used in this Agreement (including, as appropriate, when used in the above recitals), will have the following meanings:

The terms "**Condemnation**," "**Imposition Reserve Deposits**," "**Impositions**," "**Leases,**" "**Rents**" and "**Restoration**," as well as any term used in this Agreement and not otherwise defined in this Agreement, will have the meanings given to those terms in the Senior Loan Agreement.

"**Bankruptcy Proceeding**" means any bankruptcy, reorganization, insolvency, composition, restructuring, dissolution, liquidation, receivership, assignment for the benefit of creditors, or custodianship action or proceeding under any federal or state law with respect to Borrower, any guarantor of any of the Senior Indebtedness, any of their respective properties, or any of their respective partners, members, officers, directors, or shareholders.

"**Borrower**" means all persons or entities identified as "Borrower" in the first Recital of this Agreement, together with their successors and assigns, and any other person or entity who acquires title to the Mortgaged Property after the date of this Agreement; provided that the term "Borrower" will not include Senior Lender if Senior Lender acquires title to the Mortgaged Property.

"**Casualty**" means the occurrence of damage to or loss of all or any portion of the Mortgaged Property by fire or other casualty.

"**Enforcement Action**" means any of the following actions taken by or at the direction of Subordinate Lender: the acceleration of all or any part of the Subordinate Indebtedness, the advertising of or commencement of any foreclosure or trustee's sale proceedings, the exercise of any power of sale, the acceptance of a deed or assignment in lieu of foreclosure or sale, the collecting of Rents, the obtaining of or seeking of the appointment of a receiver, the seeking of default interest, the taking of possession or control of any of the Mortgaged Property, the commencement of any suit or other legal, administrative, or arbitration proceeding based upon the Subordinate Note or any other of the Subordinate Loan Documents, the exercising of any banker's lien or rights of set-off or recoupment, or the exercise of any other remedial action against Borrower, any other party liable for any of the Subordinate Indebtedness or obligated under any of the Subordinate Loan Documents, or the Mortgaged Property.

"**Enforcement Action Notice**" means a Notice given from Subordinate Lender to Senior Lender following one or more Subordinate Mortgage Default(s) and the expiration of any applicable notice or cure periods, setting forth in reasonable detail the Subordinate

Mortgage Default(s) and the Enforcement Actions proposed to be taken by Subordinate Lender.

"**Lien**" means any lien, encumbrance, estate or other interest, recorded against or secured by the Mortgaged Property.

"**Loss Proceeds**" means all monies received or to be received under any insurance policy, from any condemning authority, or from any other source, as a result of any Condemnation or Casualty.

"**Notice**" means all notices, requests, demands, consents, approvals or other communication pursuant to this Agreement provided in accordance with the provisions of Section 10.

"**Regulatory Agreement**" means the General Fund-Funded Affordable Rental Housing Program Regulatory Agreement, dated the date hereof to be recorded in the Official Records immediately prior hereto.

"**Senior Indebtedness**" means the "Indebtedness" as defined in the Senior Loan Agreement.

"**Senior Lender**" means the "Lender" as defined in the Senior Mortgage. When any other person or entity becomes the legal holder of the Senior Note, such other person or entity will automatically become Senior Lender.

"**Senior Loan Documents**" means the "Loan Documents" as defined in the Senior Loan Agreement, as such documents may be amended.

"**Senior Mortgage Default**" means any act, failure to act, event, condition, or occurrence which constitutes, or which with the giving of Notice or the passage of time, or both, would constitute, an "Event of Default" as defined in the Senior Loan Agreement.

"**Senior Note**" means the promissory note or other evidence of the Senior Indebtedness and any replacement of the Senior Note.

"**Subordinate Indebtedness**" means all sums evidenced or secured or guaranteed by, or otherwise due and payable to Subordinate Lender pursuant to, the Subordinate Loan Documents.

"**Subordinate Lender**" means the person or entity named as such in the first paragraph of this Agreement and any other person or entity who becomes the legal holder of the Subordinate Note after the date of this Agreement.

"**Subordinate Loan Documents**" means the Subordinate Mortgage, the Subordinate Note, the Subordinate Loan Agreement, the Regulatory Agreement and all other documents at

any time evidencing, securing, guaranteeing, or otherwise delivered in connection with the Subordinate Indebtedness, as such documents may be amended.

"**Subordinate Mortgage Default**" means any act, failure to act, event, condition, or occurrence which allows (but for any contrary provision of this Agreement), Subordinate Lender to take an Enforcement Action.

"**Subordinate Note**" means the promissory note or other evidence of the Subordinate Indebtedness and any replacement of the Subordinate Note.

"**Surplus Cash**" means, with respect to any period, any revenues of Borrower remaining after paying, or setting aside funds for paying, all the following:

(a) All sums due or currently required to be paid under the Senior Loan Documents, including any reserves and Imposition Reserve Deposits.

(b) All reasonable operating expenses of the Mortgaged Property, including real estate taxes, insurance premiums, utilities, building maintenance, painting and repairs, management fees, payroll, administrative expenses, legal expenses and audit expenses (excluding any developer fees payable with respect to the Mortgaged Property).

2. Subordinate Lender's Representations and Warranties.

(a) Subordinate Lender represents and warrants that each of the following is true as of the date of this Agreement:

(i) Subordinate Lender is now the owner and holder of the Subordinate Loan Documents.

(ii) No Subordinate Mortgage Default has occurred and is continuing.

(iii) The current unpaid principal balance of the Subordinate Indebtedness is $[2,000,000.00].

(iv) No scheduled payments under the Subordinate Note have been prepaid.

(b) Without the prior written consent of Senior Lender, Subordinate Lender will not do any of the following:

(i) Pledge, assign, transfer, convey, or sell any interest in the Subordinate Indebtedness or any of the Subordinate Loan Documents.

(ii) Take any action which has the effect of increasing the Subordinate Indebtedness, except to cure a Senior Mortgage Default as contemplated under Section 5(a) of this Agreement.

(iii) Accept any prepayment of the Subordinate Indebtedness.

3. Terms of Subordination.

(a) Agreement to Subordinate. The Subordinate Indebtedness is and will at all times continue to be subject and subordinate in right of payment to the prior payment in full of the Senior Indebtedness. Each of the Subordinate Loan Documents is, and will at all times remain, subject and subordinate in all respects to the liens, terms, covenants, conditions, operations, and effects of each of the Senior Loan Documents.

(b) Subordination of Subrogation Rights. If Subordinate Lender, by indemnification, subrogation or otherwise, acquires any Lien on any of the Mortgaged Property, then that Lien will be fully subject and subordinate to the receipt by Senior Lender of payment in full of the Senior Indebtedness, and to the Senior Loan Documents, to the same extent as the Subordinate Indebtedness and the Subordinate Loan Documents are subordinate pursuant to this Agreement.

(c) Payments Before Senior Mortgage Default; Soft Subordinate Debt. Until the occurrence of a Senior Mortgage Default, Subordinate Lender will be entitled to retain for its own account all payments of the principal of and interest on the Subordinate Indebtedness pursuant to the Subordinate Loan Documents; provided that Subordinate Lender expressly agrees that it will not accept any such payment that is made more than 10 days in advance of its due date and provided further that Subordinate Lender will not accept any payment in an amount that exceeds 75% of then available Surplus Cash.

(d) Payments After Senior Mortgage Default or Bankruptcy.

(i) Immediately upon Subordinate Lender's receipt of Notice or actual knowledge of a Senior Mortgage Default, Subordinate Lender will not accept any payments of the Subordinate Indebtedness, and the provisions of this Section 3(d) will apply.

(ii) If Subordinate Lender receives any of the following, whether voluntarily or by action of law, after a Senior Mortgage Default of which Subordinate Lender has actual knowledge (or is deemed to have actual knowledge as provided in Section 4(c)) or has been given Notice, such will be received and held in trust for Senior Lender:

(A) Any payment, property, or asset of any kind or in any form in connection with the Subordinate Indebtedness.

(B) Any proceeds from any Enforcement Action.

(C) Any payment, property, or asset in or in connection with any Bankruptcy Proceeding.

(iii) Subordinate Lender will promptly remit, in kind and properly endorsed as necessary, all such payments, properties, and assets described in Section 3(d)(ii) to Senior Lender. Senior Lender will apply any payment, asset, or property so received from Subordinate Lender to the Senior Indebtedness in such order, amount (with respect to any asset or property other than immediately available funds), and manner as Senior Lender determines in its sole and absolute discretion.

(e) Bankruptcy. Without the prior written consent of Senior Lender, Subordinate Lender will not commence, or join with any other creditor in commencing, any Bankruptcy Proceeding. In the event of a Bankruptcy Proceeding, Subordinate Lender will not vote affirmatively in favor of any plan of reorganization or liquidation unless Senior Lender has also voted affirmatively in favor of such plan.

4. Default Under Subordinate Loan Documents.

(a) Notice of Subordinate Mortgage Default and Cure Rights.

(i) Subordinate Lender will deliver to Senior Lender a copy of each Notice delivered by Subordinate Lender pursuant to the Subordinate Loan Documents within 5 Business Days of sending such Notice to Borrower. Neither giving nor failing to give a Notice to Senior Lender pursuant to this Section 4(a) will affect the validity of any Notice given by Subordinate Lender to Borrower.

(ii) For a period of 90 days following delivery to Senior Lender of an Enforcement Action Notice, Senior Lender will have the right, but not the obligation, to cure any Subordinate Mortgage Default. However, if such Subordinate Mortgage Default is a non-monetary default and is not capable of being cured within such 90-day period and Senior Lender has commenced and is diligently pursuing such cure to completion, Senior Lender will have such additional period of time as may be required to cure such Subordinate Mortgage Default or until such time, if ever, as Senior Lender takes either of the following actions:

(A) Discontinues its pursuit of any cure.

(B) Delivers to Subordinate Lender Senior Lender's written consent to the Enforcement Action described in the Enforcement Action Notice.

(iii) Senior Lender will not be subrogated to the rights of Subordinate Lender under the Subordinate Loan Documents as a result of Senior Lender having cured any Subordinate Mortgage Default.

(iv) Subordinate Lender acknowledges that all amounts advanced or expended by Senior Lender in accordance with the Senior Loan Documents or to cure a Subordinate Mortgage Default will be added to and become a part of the Senior Indebtedness and will be secured by the lien of the Senior Mortgage.

(b) Subordinate Lender's Exercise of Remedies After Notice to Senior Lender.

(i) In the event of a Subordinate Mortgage Default, Subordinate Lender will not commence any Enforcement Action until 90 days after Subordinate Lender has delivered to Senior Lender an Enforcement Action Notice. During such 90-day period or such longer period as provided in Section 4(a), Subordinate Lender will be entitled to seek specific performance to enforce covenants and agreements of Borrower relating to income, rent, or affordability restrictions contained in the Regulatory Agreement, subject to Senior Lender's right to cure a Subordinate Mortgage Default set forth in Section 4(a).

(ii) Subordinate Lender may not commence any other Enforcement Action, including any foreclosure action under the Subordinate Loan Documents, until the earlier of:

(A) The expiration of such 90-day period or such longer period as provided in Section 4(a).

(B) The delivery by Senior Lender to Subordinate Lender of Senior Lender's written consent to such Enforcement Action by Subordinate Lender.

(iii) Subordinate Lender acknowledges that Senior Lender may grant or refuse consent to Subordinate Lender's Enforcement Action in Senior Lender's sole and absolute discretion. At the expiration of such 90-day period or such longer period as provided in Section 4(a) and, subject to Senior Lender's right to cure set forth in Section 4(a), Subordinate Lender may commence any Enforcement Action.

(iv) Senior Lender may pursue all rights and remedies available to it under the Senior Loan Documents, at law, or in equity, regardless of any Enforcement

Action Notice or Enforcement Action by Subordinate Lender. No action or failure to act on the part of Senior Lender in the event of a Subordinate Mortgage Default or commencement of an Enforcement Action will constitute a waiver on the part of Senior Lender of any provision of the Senior Loan Documents or this Agreement.

(c) Cross Default. Subordinate Lender acknowledges that a Subordinate Mortgage Default constitutes a Senior Mortgage Default. Accordingly, upon the occurrence of a Subordinate Mortgage Default, Subordinate Lender will be deemed to have actual knowledge of a Senior Mortgage Default. If Subordinate Lender notifies Senior Lender in writing that any Subordinate Mortgage Default of which Senior Lender has received Notice has been cured or waived, as determined by Subordinate Lender in its sole discretion, then provided that Senior Lender has not conducted a sale of the Mortgaged Property pursuant to its rights under the Senior Loan Documents, any Senior Mortgage Default under the Senior Loan Documents arising solely from such Subordinate Mortgage Default will be deemed cured, and the Senior Loan will be reinstated.

5. Default Under Senior Loan Documents.

(a) Notice of Senior Mortgage Default and Cure Rights.

(i) Senior Lender will deliver to Subordinate Lender a copy of any Notice sent by Senior Lender to Borrower of a Senior Mortgage Default within 5 Business Days of sending such Notice to Borrower. Failure of Senior Lender to send Notice to Subordinate Lender will not prevent the exercise of Senior Lender's rights and remedies under the Senior Loan Documents.

(ii) Subordinate Lender will have the right, but not the obligation, to cure any monetary Senior Mortgage Default within 30 days following the date of such Notice. During such 30-day period Senior Lender will be entitled to continue to pursue its remedies under the Senior Loan Documents.

(iii) Subordinate Lender may, within 90 days after the date of the Notice, cure a non-monetary Senior Mortgage Default if during such 90-day period, Subordinate Lender keeps current all payments required under the Senior Loan Documents. If such a non-monetary Senior Mortgage Default creates an unacceptable level of risk relative to the Mortgaged Property, or Senior Lender's secured position relative to the Mortgaged Property, as determined by Senior Lender in its sole discretion, then during such 90-day period Senior Lender may exercise all available rights and remedies to protect and preserve the Mortgaged Property and the Rents, revenues and other proceeds from the Mortgaged Property.

(iv) All amounts paid by Subordinate Lender to Senior Lender to cure a Senior Mortgage Default will be deemed to have been advanced by Subordinate Lender pursuant to, and will be secured by the lien of, the Subordinate Mortgage. Notwithstanding anything in this Section 5(a) to the contrary, Subordinate Lender's right to cure any Senior Mortgage Default will terminate immediately upon the occurrence of any Bankruptcy Proceeding.

(b) Release of Mortgaged Property.

(i) Subordinate Lender consents to and authorizes any future release by Senior Lender of all or any portion of the Mortgaged Property from the lien, operation, and effect of the Senior Loan Documents. Subordinate Lender waives to the fullest extent permitted by law, all equitable or other rights it may have in connection with the release of all or any portion of the Mortgaged Property, including any right to require Senior Lender to do any of the following:

(A) To conduct a separate sale of any portion of the Mortgaged Property.

(B) To exhaust its remedies against all or any portion of the Mortgaged Property or any combination of portions of the Mortgaged Property or any other collateral for the Senior Indebtedness.

(C) To proceed against Borrower, any other party that may be liable for any of the Senior Indebtedness (including any general partner of Borrower if Borrower is a partnership), all or any portion of the Mortgaged Property or combination of portions of the Mortgaged Property or any other collateral, before proceeding against all or such portions or combination of portions of the Mortgaged Property as Senior Lender determines.

(ii) Subordinate Lender consents to and authorizes, at the option of Senior Lender, the sale, either separately or together, of all or any portion of the Mortgaged Property. Subordinate Lender acknowledges that without Notice to Subordinate Lender and without affecting any of the provisions of this Agreement, Senior Lender may do any of the following:

(A) Except for the Maturity Date of the Senior Note, extend the time for or waive any payment or performance under the Senior Loan Documents until the maturity Date of the Senior Note.

(B) Modify or amend in any respect any provision of the Senior Loan Documents. Notwithstanding the foregoing, Senior Lender may not modify any provision of the Senior Loan Documents that increases the Senior Indebtedness or extends the term or maturity date of the

Senior Note, except for increases in the Senior Indebtedness that result from advances made by Senior Lender to protect the security or lien priority of Senior Lender under the Senior Loan Documents or to cure defaults under the Subordinate Loan Documents

(c) Termination Upon Foreclosure. The lien of the Subordinate Loan Documents will automatically terminate upon the acquisition by Senior Lender or by a third-party purchaser of title to the Mortgaged Property pursuant to a foreclosure of, deed in lieu of foreclosure, or trustee's sale or other exercise of a power of sale or similar disposition under the Senior Mortgage.

6. Conflicts. If there is any conflict or inconsistency between the terms of the Subordinate Loan Documents and the terms of this Agreement, then the terms of this Agreement will control. Borrower acknowledges that the terms and provisions of this Agreement will not, and will not be deemed to do any of the following:

(a) Extend Borrower's time to cure any Senior Mortgage Default or Subordinate Mortgage Default.

(b) Give Borrower the right to receive notice of any Senior Mortgage Default or Subordinate Mortgage Default, other than that, if any, provided, respectively under the Senior Loan Documents or the Subordinate Loan Documents.

(c) Create any other right or benefit for Borrower as against Senior Lender or Subordinate Lender.

7. Rights and Obligations of Subordinate Lender Under the Subordinate Loan Documents and of Senior Lender under the Senior Loan Documents.

(a) Insurance.

(i) All requirements pertaining to insurance under the Subordinate Loan Documents (including requirements relating to amounts and types of coverages, deductibles and special endorsements) will be deemed satisfied if Borrower complies with the insurance requirements under the Senior Loan Documents and of Senior Lender.

(ii) All original policies of insurance required pursuant to the Senior Loan Documents will be held by Senior Lender.

(iii) Nothing in this Section 7(a) will preclude Subordinate Lender from requiring that it be named as a mortgagee and loss payee, as its interest may appear, under all policies of property damage insurance maintained by Borrower with respect to the Mortgaged Property, provided such action does not affect the priority of payment of Loss Proceeds, or that Subordinate

Lender be named as an additional insured under all policies of liability insurance maintained by Borrower with respect to the Mortgaged Property.

(b) Condemnation or Casualty.

In the event of a Condemnation or a Casualty, the following provisions will apply:

(i) The rights of Subordinate Lender (under the Subordinate Loan Documents or otherwise) to participate in any proceeding or action relating to a Condemnation or a Casualty, or to participate or join in any settlement of, or to adjust, any claims resulting from a Condemnation or a Casualty, will be and remain subordinate in all respects to Senior Lender's rights under the Senior Loan Documents, and Subordinate Lender will be bound by any settlement or adjustment of a claim resulting from a Condemnation or a Casualty made by Senior Lender.

(ii) All Loss Proceeds will be applied either to payment of the costs and expenses of Restoration or to payment on account of the Senior Indebtedness, as and in the manner determined by Senior Lender in its sole discretion; provided however, Senior Lender agrees to consult with Subordinate Lender in determining the application of Casualty proceeds. In the event of any disagreement between Senior Lender and Subordinate Lender over the application of Casualty proceeds, the decision of Senior Lender, in its sole discretion, will prevail.

(iii) If Senior Lender holds Loss Proceeds, or monitors the disbursement of Loss Proceeds, Subordinate Lender will not do so. Nothing contained in this Agreement will be deemed to require Senior Lender to act for or on behalf of Subordinate Lender in connection with any Restoration or to hold or monitor any Loss Proceeds in trust for or otherwise on behalf of Subordinate Lender, and all or any Loss Proceeds may be commingled with any funds of Senior Lender.

(iv) If Senior Lender elects to apply Loss Proceeds to payment on account of the Senior Indebtedness, and if the application of such Loss Proceeds results in the payment in full of the entire Senior Indebtedness, any remaining Loss Proceeds held by Senior Lender will be paid to Subordinate Lender unless another party has asserted a claim to the remaining Loss Proceeds and that party has obtained a court order directing that the Loss Proceeds be paid to them.

(c) Modification of Subordinate Loan Documents. Subordinate Lender agrees that, until the principal of, interest on and all other amounts payable under the Senior Loan Documents have been paid in full, it will not, without the prior written consent of Senior Lender, increase the amount of the Subordinate Loan, increase the

required payments due under the Subordinate Loan, decrease the term of the Subordinate Loan, increase the interest rate on the Subordinate Loan, or otherwise amend the Subordinate Loan terms in a manner that creates an adverse effect upon Senior Lender under the Senior Loan Documents. If Subordinate Lender either (i) amends the Subordinate Loan Documents in the manner set forth above or (ii) assigns the Subordinate Loan without Senior Lender's consent, then such amendment or assignment will be void ab initio and of no effect whatsoever.

(d) Modification of Senior Loan Documents. Senior Lender may amend, waive, postpone, extend, renew, replace, reduce or otherwise modify any provisions of the Senior Loan Documents without the necessity of obtaining the consent of or providing Notice to Subordinate Lender, and without affecting any of the provisions of this Agreement. Notwithstanding the foregoing, Senior Lender may not modify any provision of the Senior Loan Documents that increases the Senior Indebtedness, except for increases in the Senior Indebtedness that result from advances made by Senior Lender to protect the security or lien priority of Senior Lender under the Senior Loan Documents or to cure defaults under the Subordinate Loan Documents.

(e) Commercial or Retail Leases. If requested, Subordinate Lender will enter into attornment and non-disturbance agreements with all tenants under commercial or retail Leases, if any, to whom Senior Lender has granted attornment and non-disturbance, on the same terms and conditions given by Senior Lender.

(f) Consent Rights. Whenever the Subordinate Loan Documents give Subordinate Lender approval or consent rights with respect to any matter, and a right of approval or consent for the same or substantially the same matter is also granted to Senior Lender pursuant to the Senior Loan Documents or otherwise, Senior Lender's approval or consent or failure to approve or consent will be binding on Subordinate Lender. None of the other provisions of Section 7 are intended to be in any way in limitation of the provisions of this Section 7(f).

(g) Escrows. Except as provided in this Section 7(g), and regardless of any contrary provision in the Subordinate Loan Documents, Subordinate Lender will not collect any escrows for any cost or expense related to the Mortgaged Property or for any portion of the Subordinate Indebtedness. However, if Senior Lender is not collecting escrow payments for one or more Impositions, Subordinate Lender may collect escrow payments for such Impositions; provided that all payments so collected by Subordinate Lender will be held in trust by Subordinate Lender to be applied only to the payment of such Impositions.

(h) Certification. Within 10 days after request by Senior Lender, Subordinate Lender will furnish Senior Lender with a statement, duly acknowledged and certified setting forth the then-current amount and terms of the Subordinate Indebtedness, confirming that there exists no default under the Subordinate Loan Documents (or

describing any default that does exist), and certifying to such other information with respect to the Subordinate Indebtedness as Senior Lender may request.

8. **Refinancing.** Subordinate Lender agrees that its agreement to subordinate under this Agreement will extend to any new mortgage debt with a maturity date not later than the maturity date of the Subordinate Note which is for the purpose of refinancing all or any part of the Senior Indebtedness (including reasonable and necessary costs associated with the closing and/or the refinancing, and subject to approval of the Subordinate Lender, and any reasonable increase in proceeds for rehabilitation in the context of a preservation transaction). All terms and covenants of this Agreement will inure to the benefit of any holder of any such refinanced debt, and all references to the Senior Loan Documents and Senior Lender will mean, respectively, the refinance loan documents and the holder of such refinanced debt.

9. **Governmental Powers.** Nothing in this Agreement is intended, nor will it be construed, to in any way limit the exercise by Subordinate Lender of its governmental powers (including police, regulatory and taxing powers) with respect to Borrower or the Mortgaged Property to the same extent as if it were not a party to this Agreement or the transactions contemplated by this Agreement.

10. **Notices.**

(a) Any Notice required or permitted to be given pursuant to this Agreement will be in writing and will be deemed to have been duly and sufficiently given if (i) personally delivered with proof of delivery (any Notice so delivered will be deemed to have been received at the time so delivered), or (ii) sent by a national overnight courier service (such as FedEx) designating earliest available delivery (any Notice so delivered will be deemed to have been received on the next Business Day following receipt by the courier), or (iii) sent by United States registered or certified mail, return receipt requested, postage prepaid, at a post office regularly maintained by the United States Postal Service (any Notice so sent will be deemed to have been received on the date of delivery as confirmed by the return receipt), addressed to the respective parties as follows:

Notices intended for Senior Lender will be addressed to:

Berkadia Commercial Mortgage LLC
323 Norristown Road, Suite 300
Ambler, PA 19002
Attention: Servicing – Executive Vice President

Notices intended for Subordinate Lender will be addressed to:

The City of New Orleans
1340 Poydras Street, Suite 1800

New Orleans, LA
Attention: Jeff Schwartz

(b) Any party, by Notice given pursuant to this Section 10, may change the person or persons and/or address or addresses, or designate an additional person or persons or an additional address or addresses, for its Notices, but Notice of a change of address will only be effective upon receipt. Neither party will refuse or reject delivery of any Notice given in accordance with this Section 10.

11. Reserved.

12. Miscellaneous Provisions.

(a) Assignments/Successors. This Agreement will be binding upon and will inure to the benefit of the respective legal successors and permitted assigns of the parties to this Agreement. Without prior notice to or the consent of the Subordinate Lender or the Borrower, the Senior Lender may freely transfer or assign the Senior Loan and the Senior Loan Documents, including this Agreement, in whole or in part, and the Subordinate Lender acknowledges and agrees that any future legal holder of the Senior Note will automatically be a legal successor and permitted assignee of Senior Lender hereunder, without the necessity of any further action or instrument. No other party will be entitled to any benefits under this Agreement, whether as a third-party beneficiary or otherwise.

(b) No Partnership or Joint Venture. Nothing in this Agreement or in any of the Senior Loan Documents or Subordinate Loan Documents will be deemed to constitute Senior Lender as a joint venturer or partner of Subordinate Lender.

(c) Further Assurances. Upon Notice from Senior Lender, Subordinate Lender will execute and deliver such additional instruments and documents, and will take such actions, as are required by Senior Lender to further evidence or implement the provisions and intent of this Agreement.

(d) Amendment. This Agreement may be amended, changed, modified, altered or terminated only by a written instrument signed by the parties to this Agreement or their successors or assigns.

(e) Governing Law. This Agreement will be governed by the laws of the State in which the Land is located.

(f) Severable Provisions. If any one or more of the provisions contained in this Agreement, or any application of any such provisions, is invalid, illegal, or unenforceable in any respect, the validity, legality, enforceability, and application of the remaining provisions contained in this Agreement will not in any way be affected or impaired.

(g) Term. The term of this Agreement will commence on the date of this Agreement and will continue until the earliest to occur of the following events:

(i) The payment of all the Senior Indebtedness; provided that this Agreement will be reinstated in the event any payment on account of the Senior Indebtedness is avoided, set aside, rescinded or repaid by Senior Lender.

(ii) The payment of all the Subordinate Indebtedness other than by reason of payments which Subordinate Lender is obligated to remit to Senior Lender pursuant to this Agreement.

(iii) The acquisition by Senior Lender or by a third-party purchaser of title to the Mortgaged Property pursuant to a foreclosure of, deed in lieu of foreclosure, or trustee's sale or other exercise of a power of sale or similar disposition under the Senior Mortgage.

(iv) With the prior written consent of Senior Lender, without limiting the provisions of Section 4(b)(iv), the acquisition by Subordinate Lender of title to the Mortgaged Property subject to the Senior Mortgage pursuant to a foreclosure, or a deed in lieu of foreclosure, of (or the exercise of a power of sale under) the Subordinate Mortgage.

(h) Counterparts. This Agreement may be executed in two or more counterparts, each of which will be deemed an original but all of which together will constitute one and the same instrument.

(i) Entire Agreement. This Agreement represents the entire understanding and agreement between the parties regarding the matters addressed in this Agreement, and will supersede and cancel any prior agreements regarding such matters.

(j) Authority. Each person executing this Agreement on behalf of a party to this Agreement represents and warrants that such person is duly and validly authorized to do so on behalf of such party with full right and authority to execute this Agreement and to bind such party with respect to all of its obligations under this Agreement.

(k) No Waiver. No failure or delay on the part of any party to this Agreement in exercising any right, power, or remedy under this Agreement will operate as a waiver of such right, power, or remedy, nor will any single or partial exercise of any such right, power or remedy preclude any other or further exercise of such right, power, or remedy or the exercise of any other right, power or remedy under this Agreement.

(l) Remedies. Each party to this Agreement acknowledges that if any party fails to comply with its obligations under this Agreement, the other parties will have all rights available at law and in equity, including the right to obtain specific performance of the obligations of such defaulting party and injunctive relief.

13. Attached Riders. The following Riders are attached to this Agreement:

- Regulatory Agreement Primed Mortgage (Revised 8-28-2024)

14. Attached Exhibits. The following Exhibits, if marked with an "X" in the space provided, are attached to this Agreement:

|X| Exhibit A Description of the Land (required)
|__| Exhibit B Ground Lease Description (if applicable)

[SIGNATURE AND ACKNOWLEDGMENT PAGES FOLLOW]

IN WITNESS WHEREOF, the parties have duly executed this Agreement as of the day and year first above written.

SENIOR LENDER:

WITNESS:

_____
Print name: _____

_____
Print name: _____

BERKADIA COMMERCIAL MORTGAGE LLC,
a Delaware limited liability company

By: _____
Name: _____
Authorized Representative

ACKNOWLEDGMENT

COMMONWEALTH OF PENNSYLVANIA)
)
COUNTY OF MONTGOMERY)

On _____, 2025, before me, _____ a Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person whose name is ascribed to the within instrument and acknowledged to me that they executed the same as Authorized Representative of BERKADIA COMMERICAL MORTGAGE LLC, a Delaware limited liability company and by their signature on the instrument the person, or the entity upon behalf of which person acted, executed the instrument.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal in the County and State aforesaid the day and year first written above

WITNESS my hand and official seal

_____ (SEAL)
Notary Public, Commonwealth of Pennsylvania
Name: _____
My Commission Expires: _____
My Commission Number is: _____

SUBORDINATE LENDER:

WITNESS:

THE CITY OF NEW ORLEANS
a public body, corporate and politically organized under the laws of the State of Louisiana

_____
Print Name

By: _____
Name: LaToya Cantrell
Title: Mayor

_____
Print Name:

_____
Notary Public
Print Name:_____
Notary/La. Bar No:_____
My Commission Expires:_____

CITY OF NEW ORLEANS, CITY COUNCIL

By: _____
Name: CITY COUNCIL PRESIDENT

CONSENT OF BORROWER

Borrower acknowledges receipt of a copy of this Subordination Agreement, dated _____, 2025, by and between BERKADIA COMMERCIAL MORTGAGE, LLC and THE CITY OF NEW ORLEANS and consents to the agreement of the parties set forth in this Agreement.

WITNESSES:

_____

Print Name:
_____

_____

Print Name:
_____

BORROWER:

GOLD SEAL LOFTS, LLC,
a Louisiana limited liability company,

By: Domain Cos. Management, LLC,
a New York limited liability company,
managing member

By: The Domain Companies, LLC,
a New York limited liability company,
sole member

By: _____
Name: _____
Title: _____

_____
Notary Public
Print Name: _____
Notary/La. Bar No: _____
My Commission Expires: _____

RIDER TO SUBORDINATION AGREEMENT – GOVERNMENTAL ENTITY

REGULATORY AGREEMENT PRIMES MORTGAGE

(Revised 8-28-2024)

The following changes are made to the Agreement which precedes this Rider:

A. Section 1 is modified as follows:

(A) The definition of Subordinate Loan Documents is modified to add the following:

"**Subordinate Loan Documents**" means the Subordinate Mortgage, the Subordinate Note, the Subordinate Loan Agreement and all other documents at any time evidencing, securing, guaranteeing, or otherwise delivered in connection with the Subordinate Indebtedness, as such documents may be amended; provided, however, that the Regulatory Agreement is specifically **excluded** from the definition of Subordinate Loan Documents.

(B) The following definitions are added:

"**First Transfer**" has the meaning set forth in Section 11 of this Agreement.

"**Foreclosure Action**" has the meaning set forth in Section 11 of this Agreement.

"**Regulatory Agreement Default**" means any act, failure to act, event, condition, or occurrence which (but for any contrary provision of this Agreement) is a default under the Regulatory Agreement, which continues beyond the giving of notice and expiration of any applicable cure period as provided in the Regulatory Agreement.

"**Regulatory Agreement Enforcement Action**" means the exercise of any rights or remedies under the Regulatory Agreement following a Regulatory Agreement Default.

"**Regulatory Agreement Enforcement Action Notice**" means a Notice given from Subordinate Lender to Senior Lender following one or more Regulatory Agreement Default(s), setting forth in reasonable detail the Regulatory Agreement Default(s) and the Regulatory Agreement Enforcement Actions proposed to be taken by Subordinate Lender.

B. Section 11 is deleted and replaced with the following:

11. Regulatory Agreement.

(a) Representations.

(i) Subordinate Lender represents that each of the following is true with respect to the Regulatory Agreement as of the date of this Agreement:

(A) Subordinate Lender is the owner and holder of the Regulatory Agreement.

(B) No Regulatory Agreement Default has occurred and is continuing.

(ii) Without the prior written consent of Senior Lender, Subordinate Lender will not do any of the following:

(A) Pledge, assign, transfer, convey, or sell any interest in the Regulatory Agreement.

(B) Amend the Regulatory Agreement in any manner.

(b) Agreement to Subordinate.

(i) The Senior Indebtedness is and will at all times continue to be subject and subordinate in priority to the Regulatory Agreement. Each of the Senior Loan Documents is, and will at all times remain, subject and subordinate in all respects to the lien of the Regulatory Agreement. Therefore, following a foreclosure under the Senior Mortgage, or the acceptance by Senior Lender of a deed to the Mortgaged Property in lieu of such a foreclosure (each, a "**Foreclosure Action**"), the Regulatory Agreement will survive and the successor owner of the Mortgaged Property will acquire the Mortgaged Property subject to the Regulatory Agreement, except that, notwithstanding anything to the contrary set forth in the Regulatory Agreement:

(A) Senior Lender (or its nominee) will have the right, without further consent of Subordinate Lender, to commence a Foreclosure Action and transfer (or cause the transfer of) the Mortgaged Property pursuant a Foreclosure Action and, following such Foreclosure Action, in the event Senior Lender (or its nominee) acquires title to the Mortgaged Property, transfer the Mortgaged Property to any third-party (the "**First Transfer**").

(B) No limitation on creation of indebtedness or creation of any lien securing indebtedness will apply to any third-party

acquiring title to the Mortgaged Property in connection with a Foreclosure Action or the First Transfer.

(ii) Subordinate Lender agrees that:

(A) Subordinate Lender will look to Senior Lender (or its nominee) and any third-party acquiring title to the Mortgaged Property in connection with a Foreclosure Action or the First Transfer to perform the obligations of owner of the Mortgaged Property accruing only from and after the date of foreclosure or possession. Subordinate Lender will not hold Senior Lender (or its nominee) or any third-party acquiring title to the Mortgaged Property in connection with a Foreclosure Action or the First Transfer responsible for the past actions or inactions of Borrower or any prior owner of the Mortgaged Property.

(B) Neither Senior Lender nor any third-party acquiring title to the Mortgaged Property in connection with a Foreclosure Action or the First Transfer will be obligated to pay, or otherwise have any liability for or in connection with, (1) any rents or other payments received by Borrower prior to foreclosure in excess of what Borrower is permitted to charge and receive under the Regulatory Agreement or (2) any claim by Subordinate Lender for liquidated damages, for indemnification or for damages in connection with any breach of any term or provision of the Regulatory Agreement first occurring prior to the date upon which Senior Lender or such third-party acquired title to the Mortgaged Property.

(c) Notice of Regulatory Agreement Default and Cure Rights.

(i) Subordinate Lender will deliver to Senior Lender a copy of each Notice of a Regulatory Agreement Default delivered by Subordinate Lender pursuant to the Regulatory Agreement within 5 Business Days of sending such Notice to Borrower. Neither giving nor failing to give a Notice to Senior Lender pursuant to this Section 11(c) will affect the validity of any Notice given by Subordinate Lender to Borrower.

(ii) Senior Lender will have the right, but not the obligation, to cure any Regulatory Agreement Default, until such time, if ever, as Senior Lender delivers to Subordinate Lender written consent to proceed

with the Regulatory Agreement Enforcement Action described in the Regulatory Agreement Enforcement Action Notice.

(iii) Subordinate Lender acknowledges that all amounts advanced or expended by Senior Lender in accordance with the Senior Loan Documents or to cure a Regulatory Agreement Default will be added to and become a part of the Senior Indebtedness and will be secured by the lien of the Senior Mortgage.

(d) Exercise of Remedies following Notice of Regulatory Agreement Enforcement Action.

(i) Subordinate Lender will not commence any Regulatory Agreement Enforcement Action until:

(A) Subordinate Lender has delivered to Senior Lender a Regulatory Agreement Enforcement Action Notice with respect to such Regulatory Agreement Enforcement Action.

(B) The delivery by Senior Lender to Subordinate Lender of Senior Lender's written consent to such Regulatory Agreement Enforcement Action by Subordinate Lender.

(ii) Senior Lender will advise Subordinate Lender whether Senior Lender consents to the Regulatory Agreement Enforcement Action by Subordinate Lender within 90 days following Senior Lender's receipt of the Regulatory Agreement Enforcement Action Notice. Failure of Senior Lender to provide written consent to the Regulatory Agreement Enforcement Action within such 90-day period constitutes Senior Lender's refusal of such consent. Subordinate Lender acknowledges that Senior Lender may grant or refuse consent to Subordinate Lender's Regulatory Agreement Enforcement Action in Senior Lender's sole and absolute discretion.

(iii) Notwithstanding the forgoing, at all times following delivery to Senior Lender of a Regulatory Agreement Enforcement Action Notice, Subordinate Lender may exercise only the remedies of specific performance or injunctive relief subject to Senior Lender's right to cure a Regulatory Agreement Default set forth in this Section 11(d).

(iv) Senior Lender may pursue all rights and remedies available to it under the Senior Loan Documents, at law, or in equity, regardless of any Regulatory Agreement Enforcement Action Notice or Regulatory Agreement Enforcement Action by Subordinate Lender.

No action or failure to act on the part of Senior Lender in the event of a Regulatory Agreement Default or commencement of any enforcement action with respect to such a default will constitute a waiver on the part of Senior Lender of any provision of the Senior Loan Documents or this Agreement.

(e) Operating Covenants. With respect to the operating covenants under the Regulatory Agreement, if any, Subordinate Lender acknowledges and agrees as follows:

(i) Subordinate Lender will not require the removal of the property manager for the Mortgaged Property or changes to the management plan or management agreement in respect of the Mortgaged Property under the Regulatory Agreement, without the prior written consent of the Senior Lender; and such provisions of the Regulatory Agreement will be suspended at any time that a Senior Mortgage Default shall be continuing or at any time that the Senior Lender becomes or is the owner of the Mortgaged Property; and

(ii) that:

(A) reserve requirements imposed by the Regulatory Agreement, if any, will be deferred so long as adequate deposits to the same or similar reserves required by the Senior Loan Documents are made by Borrower;

(B) insurance requirements imposed by the Regulatory Agreement, if any, will be deemed satisfied if Borrower complies with the insurance requirements under the Senior Loan Documents and of Senior Lender and all Loss Proceeds will be paid to Senior Lender and applied in accordance with Section 7(b) of this Agreement; and

(C) Subordinate Lender will have no claim to or security interest in reserve funds or accounts as required under the Senior Loan Documents, which will be owned and controlled as set forth in the Senior Loan Documents; provided however that this section will not be construed to allow Borrower or its partners or members, as applicable, to distribute any amount remaining in such reserve funds or accounts as part of a sale or refinancing transaction prior to the expiration of the Regulatory Agreement.

(f) Written Statement. Within 30 days after a written request by Senior Lender, Subordinate Lender will furnish Senior Lender with a statement confirming

that no Regulatory Agreement Default exists (or describing any default that does exist).

(g) Cross Default. Borrower and Subordinate Lender acknowledge that a Regulatory Agreement Default constitutes a Senior Mortgage Default. Accordingly, upon the occurrence of a Regulatory Agreement Default, Subordinate Lender will be deemed to have actual knowledge of a Senior Mortgage Default. If Subordinate Lender notifies Senior Lender in writing that a Regulatory Agreement Default of which Senior Lender has received Notice has been cured or waived, then provided that Senior Lender has not conducted a sale of the Mortgaged Property pursuant to its rights under the Senior Loan Documents, any Senior Mortgage Default under the Senior Loan Documents arising solely from such Subordinate Mortgage Default will be deemed cured, and the Senior Loan will be reinstated.

EXHIBIT A

LEGAL DESCRIPTION

CONTRACT SUMMARY
TO ACCOMPANY REQUESTS FOR CONTRACT APPROVAL
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Office of Economic Development

Name of Contact Person: Jeff Schwartz

Telephone Number: 504-658-4954

Email Address: jeschwartz@nola.gov

Initials of Sponsoring Councilmember(s):

PROVIDE THE FOLLOWING CONTRACT DETAILS

1. **The purpose and need for the contract:** Preserve affordability of housing at Gold Seal Lofts at 520 S. Alexander St

2. **The parties involved:** City of New Orleans & Gold Seal Lofts LLC

3. **The obligations, expectations, and deliverables of the parties involved:** Use the funds to preserve 21 affordable housing units within the Gold Seal Lofts development

4. **The duration of the contract:** through May 1, 2061

5. **The cost and any fiscal implications of the contract for the City:** $2,000,000.00 from General Fund

6. **Describe disadvantaged business enterprise (DBE) participation:** DBE language is included in the agreements and will apply where applicable

Reference: Council Rule 57 & City Code Section 70-10

CITY OF NEW ORLEANS
DEPARTMENT OF SANITATION
1300 PERDIDO STREET
SUITE 1W30
NEW ORLEANS, LA 70112

LaToya Cantrell
Mayor

Matt Torri
Director

September 8, 2025

Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Re: Proposed Bid Contract with MDL Enterprises, LLC

Dear Clerk of Council:

Pursuant to Rule 57, please find attached a proposed Bid Contract between the City of New Orleans and MDL Enterprises, LLC, a completed contract summary form.

Respectfully submitted,



Matt Torri
mrtorri@nola.gov
Department of Sanitation

Attachments: Contract, contract summary form, check sheet

cc: Justyn Hawkins, Council Chief of Staff
Adam Swensek, Council Executive Counsel
Elizabeth Brussseau, Director for City Council Relations

AMENDMENT NO. 3 TO THE BID CONTRACT

BETWEEN

THE CITY OF NEW ORLEANS

AND

MDL ENTERPRISES, LLC

ITB 2512: SUPPLEMENTAL EQUIPMENT FOR SPECIAL EVENTS
SKID STEERS AND FRONT-END LOADERS

THIS THIRD AMENDMENT (the "**Amendment**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and MDL Enterprises, LLC, represented by Michael D. Lee, President (the "**Contractor**"). The City and the Contractor are sometimes collectively referred to as the "**Parties**." The Amendment is effective as of February 6, 2026 (the "**Effective Date**").

RECITALS

WHEREAS, the City sought to solicit bids from experienced service providers to provide supplemental equipment and experienced operators to assist with collection of debris and other related tasks (the "**Services**") resulting from, but not limited to, special events collectively and singularly, ("**Events**") in a timely, efficient, and cost effective manner;

WHEREAS, the City issued an Invitation to Bid No. 2512 on September 30, 2022, soliciting bids to obtain a requirements(s) contract for supplemental equipment – skid steers and front-end loaders (**"ITB"**);

WHEREAS, the Contractor submitted a bid dated October 11, 2022 (the **"Bid"**);

WHEREAS, on and effective February 6, 2023, the City and the Contractor entered into a bid contract for supplemental equipment (skid steers and front-end loaders) for special events (the "**Contract**");

WHEREAS, the Contract provided for an initial term of one (1) year from the Effective Date with the ability to extend the term for no more than four (4) one (1) year periods;

WHEREAS, on and effective February 6, 2024, the City and the Contractor, each having the authority to do so, entered an amendment to extend the term of the Contract through February 5, 2025, to modify, reaffirm, or add certain terms and provisions, and to reaffirm that the Surety has intervened and bound itself for the full and faithful performance of the Contract **("Amendment No. 1"**);

WHEREAS, in accordance with Section 70-10 of the City Code, any contract providing for the aggregate expenditure of more than $1,000,000.00 in city funds during the initial term and all allowable renewal terms, must be signed by the President of the City Council, in addition to the signatures required by Section 6-308 of the City's Home Rule Charter;

WHEREAS, to that end, the current aggregate expenditure for this Contract, as amended, for skid steer(s) and front-end loader(s) plus operator(s) amounts to $1,935,883.12;

WHEREAS, on and effective February 6, 2025, the City and the Contractor, each having the authority to do so, entered an amendment to extend the term of the Contract through February 5, 2026,

to modify, reaffirm, or add certain terms and provisions, and to reaffirm that the Surety has intervened and bound itself for the full and faithful performance of the Contract ("**Amendment No. 2**"); and

WHEREAS, the City and the Contractor, each having the authority to do so, desire to enter an amendment to extend the term for one (1) year through February 5, 2027, to add the President of the City Council as a signatory, to modify, reaffirm, or add certain terms and provisions, and to reaffirm that the Surety has intervened and bound itself for the full and faithful performance of the Contract.

NOW THEREFORE, for good and valuable consideration, the City and the Contractor amend the Contract as follows:

1. ***Extension*****.** The Contract term is extended for an additional one (1) year from the Effective Date through February 5, 2027.

2. ***Price*****.** The City and Contractor reaffirm the price proposal submitted by the Contractor in response to the City's Invitation to Bid No. 2512, as set forth in the Bid Form in Attachment "C" to the ITB, and as otherwise set forth in Section 12 and Section 13 Attachment "A" to the ITB, which is fully incorporated into the Contract.

3. ***Surety's Obligation*****.**

a. **Performance Bond.** Great Midwest Insurance Company (the "**Surety**") intervenes in this Contract and binds itself as surety for:
   i. The faithful performance of all work required of the Contractor by this Contract in the full sum of $25,000.00.

b. **Acknowledgement of Contract.** The Surety represents and warrants that it has fully read and understands the terms of this Contract, as amended, including all incorporated documents.

c. **Survival and Validity of Bond.** The Surety's bond shall remain in full force and effect, and shall survive the termination of this Amendment, but shall be become null and void if the Contractor: (1) well and faithfully performs all and singular the obligations assumed by the Contractor in this Contract, as amended; (2) fully secures and protects the City, its legal successor and representatives, from all loss or expense of any kind, including premises, including all costs of Court and attorneys' fees, made necessary or arising from the failure, refusal or neglect of the Contractor to comply with all of the obligations assumed by it; and (3) promptly delivers all the work required by the Contract, as amended, to the City, free from any and all claims, liens and expenses. The obligations of the Surety will not be affected in any way by any modifications, omissions, or additions in or to the terms of this Amendment, the plans or specifications, or in the manner and mode of payment.

4. ***Convicted Felon Statement*****.** The Contractor swears that it complies with City Code § 2-8(c). No Contractor principal, member, or officer has, within the preceding five years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

4. ***Non-Solicitation Statement*****.** The Contractor swears that it has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Contractor has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.

5. ***Prior Terms Binding*****.** Except as otherwise provided by this Amendment, the terms and conditions of the Contract, as amended, remain in full force and effect.

6. ***Electronic Signature and Delivery*****.** The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a party until such party has delivered or caused to be delivered a manually signed copy of this Amendment.

[The remainder of this page is intentionally left blank]

[SIGNATURES CONTAINED ON NEXT PAGE]

IN WITNESS WHEREOF, the City and the Contractor, through their duly authorized representatives, execute this Agreement.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

CITY OF NEW ORLEANS, CITY COUNCIL

BY: _____
CITY COUNCIL PRESIDENT

MDL ENTERPRISES, LLC

BY: _____
MICHAEL D. LEE, PRESIDENT

_____
FEDERAL TAX I.D.

GREAT MIDWEST INSURANCE COMPANY

BY: _____
AGENT OR ATTORNEY-IN-FACT

PRINT NAME: _____

[ORIGINAL POWER OF ATTORNEY AND PERFORMANCE BOND MUST BE ATTACHED TO THIS AMENDMENT]

CONTRACT SUMMARY
TO ACCOMPANY REQUESTS FOR CONTRACT APPROVAL
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Sanitation

Name of Contact Person: Matt Torri

Telephone Number: 504-658-7646

Email Address: mrtorri@nola.gov

Initials of Sponsoring Councilmember(s):

PROVIDE THE FOLLOWING CONTRACT DETAILS

1. **The purpose and need for the contract:** Skid steer and front-end loader service with operator to supplement Department of Sanitation operations.

2. **The parties involved:** City of New Orleans and MDL Enterprises, LLC.

3. **The obligations, expectations, and deliverables of the parties involved:** Provide skid steer and front-end loader service with operator to supplement Department of Sanitation operations.

4. **The duration of the contract:** One-year

5. **The cost and any fiscal implications of the contract for the City:** Contractor to invoice City for services rendered based on contract rate sheet. Current rate is $158.60 per hour for skid steers and $237.90 per hour for front-end loaders.

6. **Describe disadvantaged business enterprise (DBE) participation:** Required 35% participation.

Reference: Council Rule 57 & City Code Section 70-10

OFFICE OF RESILIENCE & SUSTAINABILITY
CITY OF NEW ORLEANS
LATOYA CANTRELL
MAYOR
GREG R. NICHOLS
DEPUTY CHIEF RESILIENCE OFFICER

September 5, 2025

Aisha Collier
Assistant Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Re: Proposed Amendment with Rehrig Pacific Company

Madame Clerk,

Pursuant to Rule 57, please find attached a proposed amendment between the City of New Orleans and Rehrig Pacific Company, a completed contract summary form, and the related Motion.

Respectfully submitted,

Dan Jatres, Infrastructure Projects Administrator
Office of Resilience & Sustainability
daniel.jatres@nola.gov

Attachments: Contract summary form, contract, motion

cc: Justyn Hawkins, Council Chief of Staff
Adam Swensek, Council Executive Counsel
Liz Brusseau, Director for City Council Relations
Greg Nichols, Deputy Chief Resilience Officer

PROFESSIONAL SERVICES AGREEMENT

BY AND BETWEEN

THE CITY OF NEW ORLEANS

AND

REHRIG PACIFIC COMPANY

RFP NO. 4344

RECYCLING CARTS

THIS PROFESSIONAL SERVICES AGREEMENT (the "**Agreement**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and Rehrig Pacific Company, represented by William J. Rehrig, Corporate Executive Officer ("**Rehrig**" or the "**Contractor**"). The City and the Contractor may sometimes each be referred to as a "**Party**," and collectively, as the "**Parties**." The Agreement is effective as of the date of execution by the City (the "**Effective Date**").

RECITALS

WHEREAS, on April 9, 2025, the City issued Request for Proposals number 4344, followed by Addendum No. 1 on April 17, 2025, Addendum No 2 on May 6, 2025, and Addendum No 3. on May 9, 2025, seeking qualified persons to provide professional services including the manufacture, assembly, and delivery of recycling carts, with additional cart procurement possibilities, as well as the delivery of educational recycling kits for each cart distributed (collectively the "**RFP**"), which is attached separately and fully incorporated here in as "**Exhibit B**";

WHEREAS, the Contractor submitted a technical proposal dated May 9, 2025 ("**Technical Proposal**"),, and a price proposal dated May 23, 2025 ("**Price Proposal**"), both of which are attached separately and fully incorporated herein as "**Exhibit C**" and "**Exhibit D**", respectively;

WHEREAS, the City has selected the Contractor to perform the professional services, pursuant to the RFP;

WHEREAS, the City received a $3,982,000.00 award from the U.S. Environmental Protection Agency for the Solid Waste Infrastructure for Recycling (SWIFR) grant program, CFDA/Assistance Listing 66.920 Solid Waste Infrastructure for Recycling Infrastructure Financing – Save Our Seas Act Grants on September 13, 2023;

WHEREAS, to that end, a Grant Agreement (02F51501) between the U.S. Environmental Protection Agency and the City of New Orleans was executed on March 20, 2024, to memorialize the aforementioned Solid Waste Infrastructure for Recycling Infrastructure Grants (the "**Cooperative Agreement**" or the "**Grant**"), which is attached separately and incorporated herein as "**Exhibit A**";

WHEREAS, in addition to this federal funding, the City was also awarded $1,557,000 from The Recycling Partnership, a national nonprofit organization, to support the purchase of

recycling carts and educational and outreach efforts with the goal of improving and enhancing residential curbside recycling in New Orleans; and

WHEREAS, since 2011, the City has allowed eligible service locations to opt-in to receiving recycling carts with the ultimate goal of expanding recycling universally to all eligible service locations;

NOW THEREFORE, the City and the Contractor agree as follows:

ARTICLE I - THE CONTRACTOR'S OBLIGATIONS

A. ***Services*****.** The Contractor will, in accordance with the schedule approved by the City:

1. Perform all services and obligations as set forth in any of the following documents that are attached separately and incorporated fully into this Agreement:

a. Exhibit B - RFP;

b. Exhibit C - Technical Proposal; and

c. Exhibit D - Price Proposal (except as otherwise set forth hereinunder).

2. Manufacture, assemble, and deliver 65-gallon rolling Recycling Carts, manufactured in accordance with the specifications tables A through N as outlined in Section 11.1, Attachment A, Part 3 of Exhibit B, to all eligible and occupied service locations which have not previously opted in to the City's recycling service, as well as service locations with legacy black recycling carts, as directed by the City. The City estimates for the purpose of the EPA funded Grant that approximately 83,000 Recycling Carts will be manufactured, assembled, and delivered;

3. Offer a buyback credit for eligible containers, which can be used as a credit for additional containers. The buyback will be at the current rate for scrap high density polyethylene (HDPE) at the time of sale. The total value is determined by multiplying the rate for scrap HDPE by the number of pounds of material that is retrieved from all eligible containers minus the shipping costs;

4. Distribute educational kits to each household receiving a Recycling Cart, which shall be attached to each Recycling Cart in a weather-proof enclosure via a method agreed on by both parties. These kits will be provided by the City to the Contractor for distribution;

5. Perform all other services and obligations as set forth in any the following documents that are incorporated fully into this Agreement: the RFP 4344; the Contractor's proposal dated May 9, 2025;

6. Submit complete and accurate invoices, maintain records, submit to audits and inspections, maintain insurance, and perform all other obligations of the Contractor as set forth in this Agreement;

7. Promptly correct any errors or omissions and any work deemed unsatisfactory or unacceptable by the City, all at no additional compensation;

8. Monitor, supervise, and otherwise control and be solely responsible for all persons performing work on its behalf;

9. Perform all requirements set forth in La. R.S. 38:2192, including, without limitation, the payment of any associated costs, and submit a copy of any recorded documents to the City within 30 days after the approval of the associated plan change or amendment; and

10. Cooperate with the City and any person performing work for the City.

B. *Standards*. The Contractor, and any person performing work on its behalf, will perform all work under this Agreement in accordance with the same degree of care, skill, and diligence as would be ordinarily exercised by a competent practitioner of the same profession in providing similar services in major United States metropolitan areas under the same or similar circumstances. The Contractor will provide recycling carts meeting the specifications tables A through N as outlined in Section 11.1, Attachment A, Part 3 of Exhibit B.

C. *Compliance with Laws*. The Contractor, and any person performing work on its behalf, will comply with all applicable federal, state, and local laws, regulations, and ordinances

D. *Schedule*.

1. Schedule to Complete and Progress Schedule.

a. The Parties will negotiate and mutually agree to a schedule within 90 days of the Effective Date.

b. The Contractor will submit a proposed progress schedule evidencing meaningful steps to achieving the requirements set forth above, in Art. I(D)(1)(a), to the City within 14 calendar days of receiving written authorization from the City to proceed. At a minimum, the proposed progress schedule must include the following information and be arranged so the actual progress can be shown as work is completed: the Contractor will develop and provide a schedule for each assigned task order to ensure deliverables are provided within applicable grant program timelines.

c. The proposed progress schedule must include the following information and be arranged so the actual progress can be shown as work is completed:

i. Schedule stating the quantity of Recycling Carts to be delivered each month with attached educational kits.

ii. Schedule stating the remaining Recycling Carts to deliver for grant completion.

2. The City has the sole right to approve, reject, or require changes to all schedules relating to the performance of this Agreement, including, without limitation, any proposed progress schedule and any requests for modifications.

3. The Contractor acknowledges and agrees that time is of the essence in the performance of this Agreement.

E. *Invoices*.

1. The Contractor must submit invoices monthly (unless agreed otherwise between the Parties to this Agreement) to the City electronically, via its supplier portal, for goods or services provided under this Agreement no later than 10 calendar days following the end of the period covered by the invoice. Untimely invoices may result in delayed payment for which the City is not liable. At a minimum, each invoice must include the following information:

a. Name of Contractor;

b. Date of Invoice;

c. Invoice Number;

d. Contract or BRASS Number issued by the City (*i.e.*, K#);

e. Name of the City Department to be invoiced (*i.e.*, City Civil Service);

f. Description of the Services completed; and

g. FEMA or HUD Project Number (*i.e.*, PW#), if applicable.

2. Invoices will be processed in accordance with Article III Section B of the Agreement.

3. All invoices must be signed by an authorized representative of the Contractor under penalty of perjury attesting to the validity and accuracy of the invoice.

4. The City may require changes to the form of the invoice and may require additional supporting documentation to be submitted with invoices.

F. *Records and Reporting*.

1. The Contractor will maintain all books, documents, papers, accounting records, invoices, materials records, payrolls, work papers, personnel records, and other evidence pertaining to the performance of services under this Agreement, including, without limitation, of costs incurred through the later of three (3) years from: (a) the completion of this Agreement (including any renewal or extension periods); or (b) from the resolution of any disputes relating to the Agreement. If this Agreement is terminated for any reason, the Contractor will deliver to the City all plans and records of work compiled through the date of termination.

2. The Contractor will identify any reporting requirements, including the frequency, methods, and contents.

3. The Contractor is solely responsible for the relevance and accuracy of all items and details included in any reports relating to the work performed under this Agreement, regardless of any review by the City.

G. *Audit and Inspection*.

1. The Contractor will submit to any City audit, inspection, and review and, at the City's request, will make available all documents relating or pertaining to this Agreement maintained by or under the control of the Contractor, its employees, agents, assigns, successors, and subcontractors, during normal business hours at the Contractor's office or place of business in Louisiana. If no such location is available in Louisiana, the Contractor will make the documents available at a time and location that is convenient for the City.

2. The Contractor will abide by all provisions of City Code Section 2-1120, including, but not limited to, City Code Section 2-1120(12), which requires the Contractor to provide the Office of Inspector General with documents and information as requested. Failure to comply with such requests shall constitute a material breach of the contract. The Contractor agrees that it is subject to the jurisdiction of the Orleans Parish Civil District Court for purposes of challenging a subpoena.

H. *Insurance*.

1. Except as otherwise noted, for the duration of this Agreement or the performance of work required by this Agreement, the Contractor agrees to have and maintain the policies set forth in said Agreement. All policies, endorsements, certificates, and/or binders shall be subject to approval from the City of New Orleans as to form and content. These requirements are subject to amendment or waiver only if approved in writing by the City of New Orleans. Evidence of coverage shall be provided prior to the start of any activities/work, in conjunction with the Contractor's scope of work under the Agreement. A lapse in any required insurance coverage during this Agreement shall be a breach of this Agreement.

a. Minimum Requirements:

i. Workers' Compensation & Employers Liability Insurance in compliance with the Louisiana Workers' Compensation Act(s). Statutory and Employers Liability Insurance with limits of not less than $1,000,000. All employers must provide this insurance or be registered as a "Self-Insured" entity within the State.

ii. Commercial General Liability Insurance including contractual liability insurance, products and completed operations, personal & advertising injury, bodily injury, property damage, and any other type of liability for which this Agreement applies with limits of liability of not less than $1,000,000 each occurrence / $2,000,000 policy aggregate.

iii. Business Automobile Insurance (Where applicable) with a combined single limit of liability of not less than $500,000 per accident for bodily injury and property damage. Insurance shall include all owned, non-owned and hired vehicles.

iv. Contractors shall be able to meet the above referenced specific policy limits of liability through a combination of primary and umbrella /excess coverage.

Important: The obligations for the Contractor to procure and maintain insurance shall not be constructed to waive or restrict other obligations. It is understood that failure to comply nor full compliance with the foregoing insurance requirements shall limit of relieve the Contractor from any liability incurred as a result of their activities/operations in conjunction with the Contractors obligations and/or Scope of Work.

b. Other Insurance Provisions. The insurance policies are to contain, or be endorsed to contain, the following provisions.

i. Additional Insured Status: The Contractor and all Subcontractors (where applicable) will provide, and maintain current, a Certificate of Insurance naming the City of New Orleans, its departments, political subdivisions, officers, officials, employees, and volunteers are to be covered as "Additional Insureds" on the CGL policy with respect to liability arising out of the performance of this agreement, General liability insurance coverage can be provided via a Blanket Endorsement to the Contractors insurance, ISO Form CG 20 10 11 85 (or equivalent) or both CG 20 10 and CG 20 37 forms (if later revisions used).

Contractor shall require and verify that all Subcontractors maintain insurance and coverage limits meeting all the requirements stated herein or the Sub-contractor liability shall be covered by the Contractor. The Certificate of Insurance, as evidence

of all required coverage, should name the City of New Orleans Risk Manager as Certificate Holder and be delivered via U.S. Mail to (Office of Resilience & Sustainability, Suite 7E05, 1300 Perdido Street, New Orleans, LA 70112), with a copy forwarded to Risk Management Division, 1300 Perdido Street, 9E06 – City Hall, New Orleans LA 70112.

The Additional Insured box shall be marked "Y" for Commercial General Liability coverage. The Subrogation Waiver Box must be marked "Y" for Workers Compensation/Employers Liability.

ii. Primary Coverage: For any claims related to this agreement, the Contractors insurance coverage shall be primary insurance as respects the City, its departments, political subdivisions, officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the City shall be non-contributing to the Contractor's coverage.

iii. Claims Made Policies: If applicable, the retroactive date must be shown and must be before the date of the agreement or the beginning of work. If the coverage is canceled or non-renewed, and not replaced with another claims-made policy, Contractor must purchase "extended reporting" coverage for minimum of 3 years after the termination of this agreement.

iv. Waiver of Subrogation: The Contractor and its insurers agree to waive any right of subrogation which any insurer may acquire against the City by virtue of the payment of any loss under insurance required by this agreement.

v. Notice of Cancellation: Each insurance policy required above shall not be canceled, expire, or altered except without prior notice to the City of no less than 30 days.

vi. Acceptability of Insurers: Insurance is to be placed with insurers licensed and authorized to do business in the State of Louisiana with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the City.

2. ***Notice***: Upon request the Contractor will provide the City's Risk Manager (at City of New Orleans Attn: Risk Manager, 1300 Perdido Street, Suite 9E06, New Orleans, LA 70112- Ref.: SWIFR Recycling Carts) the following documents, within 10 calendar days.

a. Copies of all policies of insurance, including all policies, forms, and endorsements.

3. Without notice from the City, the Contractors will:

a. Substitute insurance coverage acceptable to the City within 30 calendar days if any insurance company providing any insurance with respect to this Agreement is declared bankrupt, becomes insolvent, loses the right to do business in Louisiana, or ceases to meet the requirements of this Agreement.

4. Special Risks or Circumstances: The City of New Orleans shall reserve the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer coverage, or other circumstances, based on any change in the Scope of Work and/or Contractor obligations.

I. ***Indemnity*****.**

1. ***In general.*** To the fullest extent permitted by law, the Contractor will indemnify, defend, and hold harmless the City, its agents, employees, officials, insurers, self-insurance funds, and assigns (collectively, the "**Indemnified Parties**") from and against any and all claims, demands, suits, and judgments of sums of money accruing against the Indemnified Parties: for loss of life, injury, or damage to persons or property arising from or relating to any act, omission, or the operations of the Contractor, its agents, subcontractors, or employees while engaged in or in connection with the discharge or performance of any work under this Agreement; and for any and all claims and/or liens for labor, services, or materials furnished to the Contractor in connection with the performance of work under this Agreement.

2. ***Limitation.*** The Contractor's indemnity does not extend to any loss arising from the gross negligence or willful misconduct of any of the Indemnified Parties, provided that neither the Contractor nor any of its agents, subcontractors, or employees contributed to such gross negligence or willful misconduct.

3. ***Independent Duty.*** The Contractor has an immediate and independent obligation to, at the City's option: (a) defend the City from or (b) reimburse the City for its costs incurred in the defense of any claim that actually or potentially falls within this indemnity, even if: (i) the allegations are or may be groundless, false, or fraudulent; or (ii) the Contractor is ultimately absolved from liability.

4. ***Expenses.*** Notwithstanding any provision to the contrary, the Contractor shall bear the expenses including, but not limited to, the City's reasonable attorneys' fees, lay and expert witness fees, court costs, and any similar expenses, incurred by the City in enforcing this indemnity.

ARTICLE II - REPRESENTATIONS AND WARRANTIES

A. The Contractor represents and warrants to the City that:

1. The Contractor, through its duly authorized representative, has the full power and authority to enter into and execute this Agreement;

2. The Contractor has and will maintain the requisite expertise, qualifications, staff, materials, equipment, licenses, permits, consents, registrations, and certifications in place and available for the performance of all work required under this Agreement;

3. The Contractor is bonded, if required by law, and fully and adequately insured for any injury or loss to its employees and any other person resulting from the actions or omissions of the Contractor, its employees, or its subcontractors in the performance of this Agreement;

4. The Contractor is not under any obligation to any other person that is inconsistent or in conflict with this Agreement, or that could prevent, limit, or impair the Contractor's performance of this Agreement;

5. The Contractor has no knowledge of any facts that could prevent, limit, or impair the performance of this Agreement, except as otherwise disclosed to the City and incorporated into this Agreement;

6. The Contractor is not in breach of any federal, state, or local statute, regulation, or code applicable to the Contractor or its operations;

7. Any rate of compensation charged for the performance of services under this Agreement are no higher than those charged to the Contractor's most favored customer for the same or substantially similar services;

8. The Contractor has read and fully understands this Agreement, and is executing this Agreement willingly and voluntarily; and

9. All of the representations and warranties in this Article and elsewhere in this Agreement are true and correct as of the date of execution of this Agreement by the Contractor, and the execution of this Agreement by the Contractor's representative constitutes a sworn statement, under penalty of perjury, by the Contractor as to the truth of the foregoing representations and warranties.

B. *Convicted Felon Statement*. The Contractor complies with City Code Section 2-8(c) and no principal, member, or officer of the Contractor has, within the preceding 5 years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

C. *Non-Solicitation Statement*. The Contractor has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Agreement. The Contractor has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Agreement.

D. *Employee Verification*. The Contractor swears that: (i) it is registered and participates in a status verification system to verify that all employees in the State of Louisiana are legal citizens of the United States or are legal aliens; (ii) it shall continue, during the term of this Agreement, to utilize a status verification system to verify the legal status of all new employees in the State of Louisiana; and (iii) it shall require all subcontractors to submit to the Contractor a sworn affidavit verifying compliance with items (i) and (ii) above. Any violation of the provisions of this paragraph may subject this Agreement to termination, and may further result in the Contractor being ineligible for any public contract for a period of 3 years from the date the violation is discovered. The Contractor further acknowledges and agrees that it shall be liable for any additional costs incurred by the City occasioned by the termination of this Agreement or the loss of any license or permit to do business in the State of Louisiana resulting from a violation of this provision. The Contractor will provide to the City a sworn affidavit attesting to the above provisions if requested by the City. The City may terminate this Agreement for cause if the Contractor fails to provide the requested affidavit or violates any provision of this paragraph.

E. The Contractor acknowledges that the City is relying on these representations, warranties, expertise, skill, and knowledge, and that the Contractor's obligations and liabilities will not be diminished by reason of any approval by the City.

ARTICLE III - THE CITY'S OBLIGATIONS

A. *Administration*. The City will:

1. Administer this Agreement through the Office of Resilience and Sustainability;

2. Provide the Contractor with document(s) including the address list of recycling cart recipients, the number of carts to deliver to each address, the delivery route, and other documents necessary for the Contractor's performance of any work required under this Agreement;

3. Provide the relevant collection route maps that will be needed for efficient cart delivery to each address;

4. Provide an interim staging yard for cart assembly approximately 1000 sq ft in area and relatively central to the delivery area;

5. Provide and cover the cost of designing and printing all outreach materials in weather-proof enclosures.

6. Provide reasonable access to Department personnel to discuss the required services during normal working hours, as requested by the Contractor; and

B. *Payment*. The City will make payments to the Contractor at the rate of compensation established in this Agreement based upon the Contractor's certified invoices, except:

1. The City's obligation to pay is contingent upon the Contractor's: (a) submission of complete and accurate invoices; and (b) satisfactory performance of the services and conditions required by this Agreement;

2. The City, in its discretion, may withhold payment of any disputed amounts, and no interest shall accrue on any amount withheld pending the resolution of the dispute;

3. The City may set-off any amounts due to the Contractor with any amounts deemed by the City to be owed to the City by the Contractor pursuant this Agreement; and

4. All compensation owed to the Contractor under this Agreement is contingent upon the appropriation and allocation of funds for work under this Agreement by the City.

5. The City is not obligated, under any circumstances, to pay for any work performed or costs incurred by the Contractor that: exceed the maximum aggregate amount payable established by this Agreement; are beyond the scope or duration of this Agreement; arise from or relate to any unauthorized change order within the scope of the Agreement; are for services performed on days on which services were suspended due to circumstances beyond the control of the City, and no work has taken place; arise from or relate to the correction of errors or omissions of the Contractor or its subcontractors; or the City is not expressly obligated to pay under this Agreement.

6. Unless otherwise agreed by the City, payment terms are NET 30 days upon providing that goods and/or services described under this Agreement have been delivered, installed (if required), rendered, and/or accepted and upon receipt by the City of properly submitted invoice via the City's supplier portal.

7. If this Agreement is terminated for any reason, the City will pay the Contractor only for the work requested by the City and satisfactorily performed by the Contractor through the date of termination, except as otherwise provided in this Agreement.

ARTICLE IV - COMPENSATION

A. *Rate of Compensation*.

1. The City will pay the Contractor in accordance with the following rates:

a. $43.25 per 65 gallon recycling cart, including in-mold label printing and adhesion to recycling cart lid;

b. $48.87 per 95 gallon recycling cart, including in-mold label printing and adhesion to recycling cart lid;

c. $4.50 per recycling cart unit unloaded, assembled, and delivered

d. Replacement parts to be provided according to the Price Proposal;

2. Additional payments will be made to the Contractor directly via The Recycling Partnership, a partner with the City in this grant, at the Rate of Compensation in Subsection 1, to support expenses related to cart purchases, assembly, delivery, and educational kit distribution.

3. This Agreement does not guarantee any amount of work or compensation except as specifically authorized by the City in accordance with the terms and conditions of this Agreement.

4. The stated compensation is inclusive, and includes no additional amounts for, the Contractor's costs, including, without limitation, all expenses relating to overhead, administration, subcontractors, employees, bid preparation, bonds, scheduling, invoicing, insurance, records retention, reporting, inspections, audits, the correction of errors and omissions, or minor changes within the scope of this Agreement. The City will not consider or be obligated to pay or reimburse the Contractor any other charges or fees, and the Contractor will not be entitled to any additional compensation or reimbursement, except as otherwise specifically provided in the Agreement.

5. The Contractor will immediately provide written notification to the City of any reduction to the rate of compensation for its most favored customer, and the rate of compensation established by this Agreement will automatically adjust to the reduced rate effective as of the effective date of the reduction for the most favored customer.

B. *Maximum Amount*. The maximum aggregate amount payable by the City under this Agreement is $4,720,000.

C. *Price Adjustment.* Prices in the Price Proposal shall be firm for the initial twelve (12) months of the contract term. No cost increases shall be accepted in the first twelve (12) months of the initial contract term. Thereafter, the costs for all future terms shall be subject to an adjustment only if increases or decreases occur in the industry. Such adjustments shall be based on the latest yearly percentage increase in High Density Polyethylene (HDPE) resin for Large Buyer Contract prices for Medium Quality Injection Molding as published by the Chemical Data Monthly Petrochemical & Plastics Analysis Report.

The yearly increase or decrease in HDPE shall be that latest report published and available for the calendar year ending December 31, prior to the end of the contract year then in effect, as compared to the report for the comparable month, one-year prior.

Should the market price of resin increase or decrease from the initial proposed unit price, the increase or decrease will be reflected in the unit price per cart for the contract year, for the amount of resin per pound per cart as specified in the Technical Proposal. Any cost adjustments may not exceed a 5% increase per contract year.

Notwithstanding any other provision of the agreement, any order or addendum, there shall be no adjustments to pricing of product(s) as the result of any non-market adjustments (NMA) reflected in the resin index as published from time to time during the term of this agreement

The Contractor shall submit its annual price change in writing to the City at least 30 calendar days prior to the contract anniversary date, even if the recommendation is to keep pricing the same as

the previous period. This justification will ensure that any potential price decreases are not overlooked. The Contractor shall provide the following:

1. Proof of the validity of a request for a price change or no change and it shall be the responsibility of the Contractor to, at a minimum, provide certified documentation including the Chemical Data monthly report for the correct period.

2. Fully calculated adjustments for all products available through the awarded contract, including updated price sheets showing the new unit.

Any approved cost adjustments shall become effective on the anniversary of the Effective Date. The City may, after examination, refuse to accept the adjusted costs, if they are not properly documented.

D. *Fiscal Administration*. Subject to the terms and conditions of the Grant Agreement, the total amount of the Federal Award granted to the City amounts to $3,982,000.00, with the total approved cost share or in-kind contributions totaling $1,450,609.00. The City has agreed to be the fiscal administrator for the $3,320,000.00 payable to the Contractor upon the completion of the Contactor's deliverables and as otherwise set forth hereunder. The Recycling Partnership has agreed to be the fiscal administrator for the $1,245,000 payable to the Contractor upon the completion of the Contractor's deliverables and as otherwise set forth hereunder.

ARTICLE V - DURATION AND TERMINATION

A. *Initial Term*. The term of this Agreement shall be for 3 years, beginning on the Effective Date, provided there is an encumbrance of funds by the requesting department made from the funds allotted by the Chief Administrative Officer, which are derived from appropriations made by the City Council. This Agreement shall automatically terminate with respect to any period of time for which funds are not so encumbered.

B. *Extension*. This Agreement may be extended at the option of the City, provided that funds are allocated by the City Council and the extension of the Agreement facilitates the continuity of services provided herein. This Agreement may be extended by the City for 4 additional one-year terms.

C. *Termination for Convenience*. The City may terminate this Agreement at any time by giving the Contractor at least 30 calendar days written notice of the termination.

D. *Termination for Non-Appropriation*. This Agreement will terminate immediately in the event of non-appropriation of funds sufficient to maintain this Agreement without the requirement of notice; and the City will not be liable for any amounts beyond the funds appropriated and encumbered for this Agreement.

E. *Termination for Cause*. The City may terminate this Agreement immediately for cause by sending written notice to the Contractor. "Cause" includes, without limitation, any failure to perform any obligation, abide by any condition of this Agreement, or the failure of any representation or warranty in this Agreement, including without limitation any failure to comply with the requirements of the City's Disadvantaged Business Enterprise program and any failure to comply with any provision of City Code Section 2-1120 or requests of the Office of Inspector General. If a termination for cause is subsequently challenged in a court of law and the challenging Party prevails, the termination will be deemed to be a termination for convenience effective 30

days from the date the original written notice of termination for cause was sent to the challenging Party; no further notice will be required.

F. *Suspension*. Notwithstanding the article on Force Majeure, the City may suspend this Agreement at any time and for any reason by giving 2 business days' written notice to the Contractor. The Contractor will resume work upon 5 business days' written notice from the City.

ARTICLE VII - PERFORMANCE MEASURES

A. *Factors*. The City will measure the performance of the Contractor according to the following non-exhaustive factors: work performed in compliance with the terms of the Agreement; staff availability; staff training; staff professionalism; staff experience; customer service; communication and accessibility; prompt and effective correction of situations and conditions; timeliness and completeness of submission of requested documentation (such as records, receipts, invoices, insurance certificates, and computer-generated reports).

B. *Failure to Perform*. If the Contractor fails to perform according to the Agreement, the City will notify the Contractor. If there is a continued lack of performance after notification, the City may declare the Contractor in default and pursue any appropriate remedies available under the Agreement and/or any applicable law. In the event of a notification of default, the City will invoice the defaulting Contractor for any increase in costs and other damages sustained by the City. Further, the City will seek full recovery from the defaulting Contractor.

ARTICLE VIII – LIVING WAGES

A. *Definitions*. Unless otherwise expressly provided in this Agreement, Capitalized terms used but not defined herein, shall have the definition attributed to them in Article VIII, Section 70-802 of the City Code.

B. *Compliance*. To the fullest extent permitted by law, the Contractor agrees to abide by City Code Sections 70-801, *et seq.*, which requires, in pertinent part, the following:

1. Payment of an hourly wage to Covered Employees equal to the amounts defined in the City Code ("**Living Wage**");
2. Receipt of at least seven (7) days per year of compensated leave for Covered Employees, as required by Section 70-807 of the City Code; and
3. Post notice in a prominent place regarding the applicability of the Living Wage Ordinance in every workplace in which Covered Employees are working that is within the Covered Employer's custody and control, as required by Section 70-810 of the City Code.

C. *Living Wage*. In accordance with the Living Wage Ordinance, Living Wage shall be $16.01 per hour plus any adjustment provided in subsection D below for any work performed during calendar year 2025 or thereafter.:

D. *Adjusted Living Wage*. In accordance with Section 70-806(2) of the City Code, the Living Wage shall be annually adjusted for inflation, as defined by the Consumer Price Index calculated by the U.S. Bureau of Labor Statistics as applied to the South Region, except that in no instance shall the Living Wage be adjusted downward. The first adjustment shall become effective on January 1, 2024 using the Consumer Price Index figures provided for the preceding year, and thereafter on an annual basis.

E. ***Subcontract Requirements*****.** As required by Section 70-804 of the City Code, the Contractor, beneficiary, or other Covered Employer, prior to entering into a subcontract, shall notify subcontractors in writing of the requirements and applicability of Article VIII – The Living Wage Ordinance ("**Article**"). City contractors and beneficiaries shall be deemed responsible for violations of this Article by their subcontractors.

F. ***Reporting*****.** On or before January 31st and upon request by the City, the Contractor shall identify (a) the hourly wage earned by the lowest paid Covered Employee and (b) the number of days of compensated leave received by Covered Employees earning less than 130% of the then-prevailing wage during the current term of the Agreement, and provide the identified information to the following:

Office of Workforce Development
Living Wage - Compliance
1340 Poydras Street – Suite 1800
New Orleans, Louisiana 70112

G. ***Compliance Monitoring*****.** Covered Employers under this Agreement are subject to compliance monitoring and enforcement of the Living Wage requirements by the Office of Workforce Development (the "**OWD**") and/or the Chief Administrative Office ("**CAO**"). Covered Employers will cooperate fully with the OWD and/or the CAO and other City employees and agents authorized to assist in the administration and enforcement of the Living Wage requirements. Steps and actions include, but are not limited to, requirements that: (i) the Contractor will cooperate fully with the OWD and the CAO and other City employees and agents authorized to assist in the administration and enforcement of the Living Wage requirements; (ii) the Contractor agrees that the OWD and the CAO and their designees, in the performance of their duties, shall have the right to engage in random inspections of job sites and to have access to the employees of the Contractor, payroll records and employee paychecks; and (ii) that the City may audit such records of the Contractor as he or she reasonably deems necessary to determine compliance with the Living Wage standards.

H. ***Remedies***. If the Contractor fails to comply with the Living Wage requirements during the term of the Agreement, said failure may result in termination of the Agreement or the pursuit of other remedies by the City, including, but not limited to, the penalties and enforcement mechanisms set forth in Section 70-811 of the City Code.

ARTICLE IX - DISADVANTAGED BUSINESS ENTERPRISE ("DBE") PROGRAM

A. ***In General*****.** The Contractor agrees to abide by the City Code Sections 70-456, *et seq*., to use its best efforts to carry out all applicable requirements of the City's DBE Program for the administration of this Agreement, as set forth in the City Code and any applicable rules adopted thereunder. The City's Office of Supplier Diversity ("**OSD**") oversees the DBE Program and assigns a DBE Compliance Officer ("**DBECO**") to ensure compliance.

B. ***Monitoring*****.** To ensure compliance with DBE requirements during the term of this Agreement, the DBECO will monitor the Contractor' use of DBE subcontractors/suppliers ("**DBE Entities**") through the following actions:

1. Job site visits;

2. Electronic payment tracking via the Contract Compliance Monitoring System or

other means as approved by the OSD;

3. Routine audits of contract payments to all subcontractors;
4. Reviewing of records and reports; and/or
5. Interviews of selected personnel.

The DBECO may schedule inspections and on-site visits with or without prior notice to the Contractor or DBE Entities.

C. *Cooperation*. The Contractor shall:

1. Designate an individual as the "DBE Liaison" who will monitor the Contractor's DBE participation as well as document and maintain records of "Good Faith Efforts" with DBE Entities.
2. Execute written contracts with DBE Entities that meet the applicable DBE goals.
    a. The Contractor shall provide the DBECO with copies of said contracts within 30 days from the date this Agreement is fully executed between the City and the Contractor.
    b. The Contractor shall agree to promptly pay subcontractors, including DBE Entities, in accordance with law.
3. Establish and maintain the following records for review upon request by the OSD:
    a. Copies of written contracts with DBE Entities and purchase orders;
    b. Documentation of payments and other transactions with DBE Entities;
    c. Appropriate explanations of any changes or replacements of DBE Entities, which may include a record of "Post-Award Good Faith Efforts" for each certified firm that the Contractor does not use in accordance with the approved DBE participation submission;
    d. Any other records required by the OSD.

The Contractor is required to maintain such records for 3 years after completion or closeout of this Agreement. Such records are necessary to determine compliance with their DBE obligations.

4. Post monthly payments and submit regular reports to the DBECO as required via the online "Contract Compliance Monitoring System" or other means approved by the OSD.
    a. The Contractor shall submit the initial report outlining DBE participation within 30 days from the date of notice to proceed (or equivalent document) issued by the City to the Contractor. Thereafter, "DBE Utilization" reports shall be due on or before the fifteenth day of each month until all DBE subcontracting work is completed.
    b. Reports are required even when no activity has occurred in a monthly period.

c. If the established percentage is not being met, the monthly report shall include a narrative description of the progress being made in DBE participation.

d. The Contractor may also be required to attach or upload copies of canceled checks or bank statements that identify payer, payee, and amount of transfer to verify payment information as indicated on the form.

5. Conform to the established percentage as approved by the OSD.

a. The total dollar amount of the Agreement shall include approved change orders and amendments. For a requirements contract, the total dollar amount shall be based in actual quantities ordered.

b. No changes to the established percentage and DBE Entities submitted on DBE Compliance Form-1 shall be allowed without approval by the OSD.

c. The City will not adjust the contract for any increase in cost due to replacement of DBE Entities.

D. ***Post-Award Modification***. The OSD may grant a post-award modification request if:

a. for a reason beyond the Contractor's control, the Contractor is unable to use the certified DBE entity submitted on DBE Compliance Form-1 to perform the specified work. The Contractor must notify the OSD of the intent for removal and substitution of a certified DBE immediately upon determination of that the DBE submitted on Compliance Form -1 is unable to perform the specified work. In such case, the Contractor shall use and document "Good Faith Efforts" to find a similarly qualified and certified DBE entity to perform such specified work. The same criteria used for establishing "Good Faith Efforts" in maximizing the participation of DBE Entities prior to awarding the Agreement will also apply to the substitution of DBE subcontractors during the performance of the Agreement; or

b. the Contractor reasonably believes that, due to a change of scope, execution of the work in accordance with the directions from the City is unlikely to meet the established percentage or terms. In such case, the Contractor shall use and document "Good Faith Efforts" to achieve a reasonable amount of DBE participation on the remaining work on the Agreement.

ARTICLE X - NON-DISCRIMINATION

A. ***Equal Employment Opportunity*.** In all hiring or employment made possible by, or resulting from this Agreement, the Contractor (1) will not discriminate against any employee or applicant for employment because of race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry, and (2) where applicable, will take affirmative action to ensure that the Contractor's employees are treated during employment without regard to their race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry. This requirement shall apply to, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. All solicitations or

advertisements for employees shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry.

B. *Non-Discrimination*. In the performance of this Agreement, the Contractor will not discriminate on the basis, whether in fact or perception, of a person's race, color, creed, religion, national origin, ancestry, age, sex, gender, sexual orientation, gender identity, domestic partner status, marital status, physical or mental disability, or AIDS- or HIV-status against (1) any employee of the City working with the Contractor in any of Contractor's operations within Orleans Parish or (2) any person seeking accommodations, advantages, facilities, privileges, services, or membership in all business, social, or other establishments or organizations operated by the Contractor. The Contractor agrees to comply with and abide by all applicable federal, state, and local laws relating to non-discrimination, including, without limitation, Title VI of the Civil Rights Act of 1964, Section V of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.

C. *Incorporation into Subcontracts*. The Contractor will incorporate the terms and conditions of this Article into all subcontracts, by reference or otherwise, and will require all subcontractors to comply with these provisions.

D. *Termination for Breach*. The City may terminate this Agreement for cause if the Contractor fails to comply with any obligation in this Article, which failure is a material breach of this Agreement.

ARTICLE XI - INDEPENDENT CONTRACTOR

A. *Independent Contractor Status*. The Contractor is an independent contractor and shall not be deemed an employee, servant, agent, partner, or joint venture of the City and will not hold itself or any of its employees, subcontractors, or agents to be an employee, partner, or agent of the City.

B. *Exclusion of Worker's Compensation Coverage*. The City will not be liable to the Contractor, as an independent contractor as defined in La. R.S. 23:1021(6), for any benefits or coverage as provided by the Worker's Compensation Law of the State of Louisiana. Under the provisions of La. R.S. 23:1034, any person employed by the Contractor will not be considered an employee of the City for the purpose of Worker's Compensation coverage.

C. *Exclusion of Unemployment Compensation Coverage*. The Contractor, as an independent contractor, is being hired by the City under this Agreement for hire and defined in La. R.S. 23:1472(12)(E), and neither the Contractor nor anyone employed by it will be considered an employee of the City for the purpose of unemployment compensation coverage, which coverage is being hereby expressly waived and excluded by the parties, because: (a) the Contractor has been and will be free from any control or direction by the City over the performance of the services covered by this contract; (b) the services to be performed by the Contractor are outside the normal course and scope of the City's usual business; and (c) the Contractor has been independently engaged in performing the services required under this Agreement prior to the date of this Agreement.

D. *Waiver of Benefits*. The Contractor, as an independent contractor, will not receive from the City any sick or annual leave benefits, medical insurance, life insurance, paid vacations, paid holidays, sick leave, pension, or Social Security for any services rendered to the City under

this Agreement.

ARTICLE XII – FORCE MAJEURE

A. ***Event.*** An event of Force Majeure will include any event or occurrence not reasonably foreseeable by the City at the execution of this Agreement, which will include, but not be limited to, abnormally severe and unusual weather conditions or other acts of God (including tropical weather events, tornados, hurricanes, and flooding); declarations of emergency; shortages of labor or materials (not caused by City); riots; terrorism; acts of public enemy; war; sabotage; cyber-attacks, threats, or incidents; epidemics or pandemics; court or governmental order; or any other cause whatsoever beyond the reasonable control of City, provided such event was not caused by the negligence or misconduct of City, by the failure of City to comply with applicable laws, or by the breach of this Agreement.

B. ***Notice.*** To seek the benefit of this Article, the City must provide notice in writing to the Contractor stating: (1) an event triggering this Article has occurred; (2) the anticipated effect of the Force Majeure event on performance; and (3) the expected duration of the delay, if the Agreement is being suspended.

C. ***Effect.***

1. Upon the occurrence of a Force Majeure event, for which the City has provided required notice, the City may, at its sole discretion:
    a. Suspend this Agreement for a duration to be set by the City, not to exceed 90 days. During such time of suspension, the Parties will not be liable or responsible for performance of their respective obligations under this Agreement, and there will be excluded from the computation of such period of time any delays directly due to the occurrence of the Force Majeure event. During any such period of suspension, the Contractor must take all commercially reasonable actions to mitigate against the effects of the Force Majeure event and to ensure the prompt resumption of performance when so instructed by the City; or
    b. Terminate this Agreement, either immediately or after one or more periods of suspension, effective on notice to Contractor and without any further compensation due.
2. Notwithstanding Section C(1) above, the obligations relating to making payments when due (for services or materials already provided) and those obligations specified to survive in the Agreement will be unaffected by any suspension or termination.

ARTICLE XIII - NOTICE

A. ***In General***. Except for any routine communication, any notice, demand, communication, or request required or permitted under this Agreement will be given in writing and delivered in person or by certified mail, return receipt requested, as follows:

1. To the City:

    Greg Nichols, Deputy Chief Resilience Officer
    Office of Resilience & Sustainability

City of New Orleans
1300 Perdido Street
Suite 7E05
New Orleans, LA 70112

&

City Attorney
City of New Orleans
1300 Perdido Street, Suite 5E03
New Orleans, LA 70112

2. To the Contractor:

William J Rehrig, Corporate Executive Officer
Rehrig Pacific Company
1000 Raco Count
Lawrenceville, GA 30046

B. *Effectiveness*. Notices are effective when received, except any notice that is not received due to the intended recipient's refusal or avoidance of delivery is deemed received as of the date of the first attempted delivery.

C. *Notification of Change*. Each Party is responsible for notifying the other in writing, that references this Agreement, of any changes in its address(es) set forth above.

ARTICLE XIV - ADDITIONAL PROVISIONS

A. *Amendment*. The City's officers and employees are not authorized to request or instruct the Contractor to perform any work beyond the scope or duration of this Agreement in the absence of an executed amendment to this Agreement. No amendment of or modification to this Agreement shall be valid unless and until executed in writing by the duly authorized representatives of both Parties to this Agreement.

B. *Assignment*. (i) Neither a Contractor nor subcontractor may assign or transfer its rights, duties, or obligations under this Agreement without the prior written consent of the City, which consent must be approved by a resolution of the City Council. (ii) A transfer requiring the prior written consent of the City, as described in the preceding subsection, shall occur upon a change in ownership of the Contractor or subcontractor. A "change in ownership" shall occur on the date that any one person, or more than one person acting as a group, acquires, directly or indirectly, an aggregate ownership interest in the Contractor or subcontractor that exceeds 50% of the fair market value of the Contractor or subcontractor or 50% of the total voting power of the Contractor or subcontractor. The foregoing shall not apply to the acquisition of additional ownership interests by a person whose ownership interest in the Contractor or subcontractor exceeds 50% of the fair market value of the Contractor or subcontractor or 50% of the total voting power of the contractor or subcontractor as of the effective date of the Agreement.

C. *Choice of Law*. This Agreement will be construed and enforced in accordance with the laws of the State of Louisiana without regard to its conflict of laws provisions.

D. *Compliance with City's Hiring Requirements – Ban the Box*.

1. The Contractor agrees to adhere to the City's hiring requirements contained in City Code Sections 2-8(d) and 2-13(a)-(f). Prior to executing this Agreement, the Contractor must provide a sworn statement attesting to its compliance with the City's hiring requirements or stating why deviation from the hiring requirements is necessary.
2. Failure to maintain compliance with the City's hiring requirements through the term of the Agreement, or to provide sufficient written reasons for deviation, is a material breach of this Agreement. Upon learning of any such breach, the City will provide the Contractor notice of noncompliance and allow the Contractor thirty (30) days to come into compliance. If, after providing notice and thirty (30) days to cure, the Contractor remains noncompliant, the City may move to suspend payments to the Contractor, void the Agreement, or take any such legal action permitted by law or this Agreement.
3. This section will not apply to any agreements excluded from the City's hiring requirements by City Code Sections 2-8(d) or (g). Should a court of competent jurisdiction find any part of this section to be unenforceable, the section should be reformed, if possible, so that it is enforceable to the maximum extent permitted by law, or if reformation is not possible, the section should be fully severable and remaining provisions of the Agreement will remain in full force and effect.
4. The Contractor will incorporate the terms and conditions of this Article into all subcontracts, by reference or otherwise, and will require all subcontractors to comply with those provisions.

E. *Conflicting Employment*. To ensure that the Contractor's efforts do not conflict with the City's interests, and in recognition of the Contractor's obligations to the City, the Contractor will decline any offer of other employment if its performance of this Agreement is likely to be adversely affected by the acceptance of the other employment. The Contractor will promptly notify the City in writing of its intention to accept the other employment and will disclose all possible effects of the other employment on the Contractor's performance of this Agreement. The City will make the final determination whether the Contractor may accept the other employment.

F. *Construction of Agreement*. Neither Party will be deemed to have drafted this Agreement. This Agreement has been reviewed by all Parties and shall be construed and interpreted according to the ordinary meaning of the words used so as to fairly accomplish the purposes and intentions of all Parties. No term of this Agreement shall be construed or resolved in favor of or against the City or the Contractor on the basis of which Party drafted the uncertain or ambiguous language. The headings and captions of this Agreement are provided for convenience only and are not intended to have effect in the construction or interpretation of this Agreement. Where appropriate, the singular includes the plural and neutral words and words of any gender shall include the neutral and other gender.

G. *Cost Recovery*. In accordance with Section 2-8.1 of the Municipal Code entitled "Cost recovery in contracts, cooperative endeavor agreements, and grants," to the maximum extent permitted by law, the Contractor shall reimburse the City or disgorge anything of value or economic benefit received from the City if the Contractor fails to meet its contractual obligations.

H. *Entire Agreement*. This Agreement, including all incorporated documents, constitutes

the final and complete agreement and understanding between the Parties. All prior and contemporaneous agreements and understandings, whether oral or written, are superseded by this Agreement and are without effect to vary or alter any terms or conditions of this Agreement.

I. *Exhibits.* The following exhibits will be and are incorporated into this Agreement: "Exhibit A" - U.S. Environmental Protection Agency Grant Agreement; "Exhibit B" – Request for Proposal No. 4344; "Exhibit C" – Technical Proposal; "Exhibit D" – Price Proposal; "Exhibit E" - Non-Federal Entity Compliance Provisions for Federal Awards.

J. *Order of Documents*. In the event of any conflict between the provisions of this Agreement and any incorporated documents, the terms and conditions of the documents will apply in this order: "Exhibit A"; "Exhibit B"; the Agreement; "Exhibit C"; "Exhibit D"; Exhibit "E".

K. *Jurisdiction*. The Contractor consents and yields to the jurisdiction of the State Civil Courts of the Parish of Orleans and formally waives any pleas or exceptions of jurisdiction on account of the residence of the Contractor.

L. *Limitations of the City's Obligations*. The City has no obligations not explicitly set forth in this Agreement, any incorporated documents, or expressly imposed by law.

M. *No Third-Party Beneficiaries*. This Agreement is entered into for the exclusive benefit of the Parties and the Parties expressly disclaim any intent to benefit anyone not a party to this Agreement.

N. *Non-Exclusivity*. This Agreement is non-exclusive and the Contractor may provide services to other clients, subject to the City's approval of any potential conflicts with the performance of this Agreement, and the City may engage the services of others for the provision of some or all of the work to be performed under this Agreement.

O. *Non-Waiver*. The failure of either Party to insist upon strict compliance with any provision of this Agreement, to enforce any right, or to seek any remedy upon discovery of any default or breach of the other Party at such time as the initial discovery of the existence of such noncompliance, right, default, or breach shall not affect or constitute a waiver of either Party's right to insist upon such compliance, exercise such right, or seek such remedy with respect to that default or breach, or any prior, contemporaneous, or subsequent default or breach.

P. *Ownership Interest Disclosure*. The Contractor will provide a sworn affidavit listing all natural or artificial persons with an ownership interest in the Contractor and stating that no other person holds an ownership interest in the Contractor via a counter letter. For the purposes of this provision, an "ownership interest" shall not be deemed to include ownership of stock in a publicly traded corporation or ownership of an interest in a mutual fund or trust that holds an interest in a publicly traded corporation. If the Contractor fails to submit the required affidavits, the City may, after 30 days' written notice to the Contractor, take such action as may be necessary to cause the suspension of any further payments until the required affidavits are submitted.

Q. *Ownership of Records.* Upon final payment, all data collected and all products of work prepared, created, or modified by Contractor in the performance of this Agreement, including without limitation any and all notes, tables, graphs, reports, files, computer programs, source code, documents, records, disks, original drawings, or other such material, regardless of form and whether finished or unfinished, but excluding the Contractor's personnel and administrative records and any tools, systems, and information used by the Contractor to perform the services under this Agreement, including computer software (object code and source code), know-how,

methodologies, equipment, and processes and any related intellectual property (collectively, "Work Product") will be the exclusive property of City and the City will have all right, title, and interest in any Work Product, including, without limitation, the right to secure and maintain any copyright, trademark, or patent of Work Product in the City's name. No Work Product may be reproduced in any form without the City's express written consent. The City may use and distribute any Work Product for any purpose the City deems appropriate without the Contractor's consent and for no additional consideration to the Contractor.

R. *Prohibition of Financial Interest in Agreement*. No elected official or employee of the City shall have a financial interest, direct or indirect, in this Agreement. For purposes of this provision, a financial interest held by the spouse, child, or parent of any elected official or employee of the City shall be deemed to be a financial interest of such elected official or employee of the City. Any willful violation of this provision, with the expressed or implied knowledge of Contractor, shall render this Agreement voidable by the City and shall entitle the City to recover, in addition to any other rights and remedies available to the City, all monies paid by the City to Contractor pursuant to this Agreement without regard to Contractor's otherwise satisfactory performance of the Agreement.

S. *Prohibition on Political Activity*. None of the funds, materials, property, or services provided directly or indirectly under the terms of this Agreement shall be used in the performance of this Agreement for any partisan political activity, or to further the election or defeat of any candidate for public office.

T. *Remedies Cumulative.* No remedy set forth in the Agreement or otherwise conferred upon or reserved to any Party shall be considered exclusive of any other remedy available to a Party. Rather, each remedy shall be deemed distinct, separate and cumulative and each may be exercised from time to time as often as the occasion may arise or as may be deemed expedient.

U. *Severability*. Should a court of competent jurisdiction find any provision of this Agreement to be unenforceable as written, the unenforceable provision should be reformed, if possible, so that it is enforceable to the maximum extent permitted by law or, if reformation is not possible, the unenforceable provision shall be fully severable and the remaining provisions of the Agreement remain in full force and effect and shall be construed and enforced as if the unenforceable provision was never a part the Agreement.

V. *Special Conditions for Solid Waste Infrastructure for Recycling Contracts*. The "Non-Federal Entity Compliance Provisions for Federal Awards," attached as Exhibit "C" to this Agreement, are expressly incorporated into the Agreement and effectively immediately if the City has indicated it will or may seek reimbursement from the Solid Waste Infrastructure for Recycling program in the procurement documents or upon the City's notice to the Contractor that the City intends to seek reimbursement from the Solid Waste Infrastructure for Recycling Program in connection with the work to be performed under this Agreement.

W. *Subcontractor Reporting*. The Contractor will provide a list of all natural or artificial persons who are retained by the Contractor at the time of the Agreement's execution and who are expected to perform work as subcontractors in connection with the Contractor's work for the City. For any subcontractor proposed to be retained by the Contractor to perform work on the Agreement with the City, the Contractor must provide notice to the City within 30 days of retaining that subcontractor. If the Contractor fails to submit the required lists and notices, the City may, after thirty 30 days' written notice to the Contractor, take any action it deems necessary, including,

without limitation, causing the suspension of any payments, until the required lists and notices are submitted.

X. *Survival of Certain Provisions*. All representations, warranties, and obligations concerning records retention, inspections, audits, ownership, indemnification, payments, remedies, jurisdiction, and choice of law shall survive the expiration, suspension, or termination of this Agreement and continue in full force and effect.

Y. *Terms Binding*. The terms and conditions of this Agreement are binding on any heirs, successors, transferees, and assigns.

ARTICLE XV – COUNTERPARTS

This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original copy of this Agreement, but all of which, when taken together, shall constitute one and the same agreement.

ARTICLE XVI - ELECTRONIC SIGNATURE AND DELIVERY

The Parties agree that a manually signed copy of this Agreement and any other document(s) attached to this Agreement delivered by email shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement. No legally binding obligation shall be created with respect to a Party until such Party has delivered or caused to be delivered a manually signed copy of this Agreement.

[SIGNATURES CONTAINED ON NEXT PAGE]

[The remainder of this page is intentionally left blank.]

IN WITNESS WHEREOF, the City and the Contractor, through their duly authorized representatives, execute this Agreement.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

REHRIG PACIFIC COMPANY

BY: _____
WILLIAM J. REHRIG, CORPORATE EXECUTIVE OFFICER

_____
FEDERAL TAX I.D.

[EXHIBITS A-D ATTACHED SEPARATELY; EXHIBIT E CONTAINED ON NEXT PAGE(S)]

EXHIBIT "A" (Attached Separately)

Grant Agreement between

The United States Environmental Protection Agency

And

the City of New Orleans, Louisiana

EXHIBIT "B" (Attached Separately)

Request for Proposals 4344

Recycling Carts

EXHIBIT "C" (Attached Separately)

Rehrig Pacific Company Technical Proposal

Request for Proposals 4344

Recycling Carts

EXHIBIT "D" (Attached Separately)

Rehrig Pacific Company Pricing Proposal

Request for Proposals 4344

Recycling Carts

EXHIBIT "E"

NON-FEDERAL ENTITY COMPLIANCE PROVISIONS FOR FEDERAL AWARDS

The Contractors are advised that this Project is to be funded by EPA. Notwithstanding any provision of the Agreement to the contrary, the following terms and conditions:

EQUAL EMPLOYMENT OPPORTUNITY

During the performance of this contract, the contractor agrees as follows:

(1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

(2) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

(3) The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

(4) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(5) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(6) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(7) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(8) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: *Provided,* That if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted

construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon

contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

COMPLIANCE WITH THE CONTRACT WORK HOURS AND SAFETY STANDARDS ACT.

(1) *Overtime requirements*. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

(2) *Violation; liability for unpaid wages; liquidated damages*. In the event of any violation of the clause set forth in paragraph (b)(1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (b)(1) of this section, in the sum of $27 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (b)(1) of this section.

(3) *Withholding for unpaid wages and liquidated damages*. The City shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (b)(2) of this section.

(4) *Subcontracts*. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (b)(1) through (4) of this section and also a clause requiring the subcontractors

to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (b)(1) through (4) of this section.

CLEAN AIR ACT

(1) The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C.§ 7401 *et seq.*

(2) The Contractor agrees to report each violation to the GOHSEP and understands and agrees that the GOHSEP will, in turn, report each violation as required to assure notification to FEMA, and the appropriate Environmental Protection Agency Regional Office.

(3) The Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by FEMA.

ENERGY POLICY AND CONSERVATION ACT

The Contractor hereby recognizes the mandatory standards and policies relating to energy efficiency which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (P.L. 94-163).

CLEAN WATER ACT

The Contractor hereby agrees to adhere to the provisions which require compliance with all applicable standards, orders, or requirements issued under Section 508 of the Clean Water Act which prohibits the use under non-exempt Federal contracts, grants or loans of facilities included on the EPA List of Violating Facilities.

FEDERAL WATER POLLUTION CONTROL ACT

(1) The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. § 7401 *et seq.*

(2) The Contractor agrees to report each violation to the GOHSEP and understands and agrees that the GOHSEP will, in turn, report each violation as required to assure notification to the FEMA, and the appropriate Environmental Protection Agency Regional Office.

(3) The Contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with Federal assistance provided by FEMA.

SUSPENSION AND DEBARMENT

(1) This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such, the contractor is required to verify that none of the contractor's principals (defined at 2 C.F.R. § 180.995) or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).

(2) The contractor must comply with 2 C.F.R. pt. 180, subpart C and2 C.F.R. pt. 3000, subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

(3) This certification is a material representation of fact relied upon by the City. If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to the City, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

(4) The bidder or proposer agrees to comply with the requirements of2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

BYRD ANTI-LOBBYING ACT

The Contractor will be expected to comply with Federal statutes required in the Anti-Lobbying Act.

Contractors who apply or bid for an award shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any Agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.

PROCUREMENT OF RECOVERED MATERIALS

In the performance of this Contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired—

i. Competitively within a timeframe providing for compliance with the Contract performance schedule;

ii. Meeting Contract performance requirements; or

iii. At a reasonable price.

Information about this requirement, along with the list of EPA-designate items, is available at EPA's Comprehensive Procurement Guidelines web site, https://www.epa.gov/smm/comprehensive-procurement-guideline-cpg-program.

CONTRACTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS.

(a) Any party to this contract must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible. These steps are required for the hiring of any subcontractors under this contract.

(b) Affirmative steps must include:

(1) Placing qualified small and minority businesses and women's business enterprises on solicitation lists;

(2) Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;

(3) Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;

(4) Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises; and

(5) Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.

PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT.

Any procurement of telecommunications and video surveillance services or equipment must comply with the provisions of 2. C.F.R. §200.216.

DOMESTIC PREFERENCES FOR PROCUREMENTS.

As appropriate and to the extent consistent with law, the parties should, to the greatest extent practicable, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award.

ACCESS TO RECORDS

The following access to records requirements apply to this contract:

(1) The Contractor agrees to provide the State of Louisiana, the City, the FEMA Administrator, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions.

(2) The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.

(3) The Contractor agrees to provide the FEMA Administrator or his authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

(4) In compliance with the Disaster Recovery Act of 2018, the City and the Contractor acknowledge and agree that no language in this contract is intended to prohibit audits or internal reviews by the FEMA Administrator or the Comptroller General of the United States.

DHS SEAL, LOGO, AND FLAGS

The contractor shall not use the DHS seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific FEMA pre-approval.

COMPLIANCE WITH FEDERAL EXECUTIVE ORDERS

This is an acknowledgement that FEMA financial assistance will be used to fund the Contract only. The Contractor will comply will all applicable federal law, regulations, executive orders, FEMA policies, procedures, and directives.

NO OBLIGATION BY THE FEDERAL GOVERNMENT

The Federal Government is not a party to this Contract and is not subject to any obligations or liabilities to the non-Federal entity, Contractor, or any other party pertaining to any matter resulting from the Contract.

PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS

The Contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the Contractor's actions pertaining to this contract.

CONTRACTS WITH OTHERS

If the Contractor contracts with any other contractor or vendor for performance of any portion of the work required under this Agreement, the Contractor must incorporate into its contract with such contractor or vendor an indemnification clause holding the Federal Government, its employees and/or their contractors; the State of Louisiana, its employees, and/or their contractors; and the City, its employees and/or their contractors, and the Contractor and its employees and/or contractors harmless from liability to third parties for claims asserted under such contract.

TERMINATION FOR CAUSE

The City shall each have the right to terminate this Agreement for cause, effective immediately upon the giving of written notice to the other party of its intent to terminate and the reasons therefore. If the termination for cause is subsequently challenged in a court of law and if the challenging party prevails, the termination for cause shall be deemed to be a termination for convenience and shall be effective thirty (30) days from the date that the original written notice of termination for cause was given to the challenging party and no further notice shall be required.

TERMINATION FOR CONVENIENCE

The City shall have the right to terminate this Agreement without cause by giving the Contractor written notice of its intent to terminate at least thirty (30) days prior to the date of termination. In the event that the City elects to terminate for convenience, the City shall be obligated to pay the Engineer only for those Services performed up to and through the date of termination.

REMEDIES AND SANCTIONS AGAINST ENGINEER'S DEFAULT

The City retains all rights and recourse under Louisiana law to enforce this Agreement or recover damages in connection with any breach or violation by the Contractor hereof.

[END OF AGREEMENT]

CONTRACT SUMMARY
TO ACCOMPANY REQUESTS FOR CONTRACT APPROVAL
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Office of Resilience & Sustianability

Name of Contact Person: Daniel Jatres

Telephone Number: 504.658.4947

Email Address: daniel.jatres@nola.gov

Initials of Sponsoring Councilmember(s):

PROVIDE THE FOLLOWING CONTRACT DETAILS

1. **The purpose and need for the contract:** The manufacture, assembly, and distribution of recycling carts and educational materials in support of the City's EPA SWIFR grant award to increase recycling by New Orleans residents.
2. **The parties involved:** City of New Orleans; Rehrig Pacific Company
3. **The obligations, expectations, and deliverables of the parties involved:** Manufacture, assembly, and distribute approximately 83,000 recycling carts and the delivery of educational recycling kits.
4. **The duration of the contract:** 3 years
5. **The cost and any fiscal implications of the contract for the City:** $4,720,000 maximum, of which $3,320,000 is reimbursable by the EPA, the balance will be available for Sanitation Dept as needed.
6. **Describe disadvantaged business enterprise (DBE) participation:** The prime contractor is committed to the 35% DBE goal through their use of DBE subcontractor RTM Freight Brokerage LLC.

Reference: Council Rule 57 & City Code Section 70-10

CITY OF NEW ORLEANS

DEPARTMENT OF POLICE

715 South Broad Street
New Orleans, LA 70119

"to protect and to serve"

LaToya Cantrell
MAYOR

Anne E. Kirkpatrick
4SUPERINTENDENT

08 September 2025

Clerk of Council
City Hall – Room 1E04
1300 Perdido Street
New Orleans, LA 70112

Re: Proposed PSA with Saltus Technologies, LLC

To Whom It May Concern:

Pursuant to Rule 57, please find attached a proposed agreement between the City of New Orleans and Saltus Technologies, LLC, and a completed contract summary form.

Respectfully submitted,

Anne E. Kirkpatrick, Superintendent of Police
anne.kirkpatrick@nola.gov
New Orleans Police Department

Attachments: Contract summary form, contract

cc: Justyn Hawkins, Council Chief of Staff
Adam Swensek, Council Executive Counsel
Liz Brusseau, Director for City Council Relations

AMENDMENT NO. 12 TO THE PROFESSIONAL SERVICES AGREEMENT
BY AND BETWEEN
THE CITY OF NEW ORLEANS
AND
SALTUS TECHNOLOGIES, LLC
RFP No. 2740-01774 | Electronic Citation Software

THIS TWELFTH AMENDMENT (the "**Amendment**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and Saltus Technologies, LLC, represented by Eric C. Fultz, President, and CEO (the "**Contractor**"). The City and the Contractor are sometimes collectively referred to as the "**Parties**." The Amendment is effective as of July 29, 2025 (the "**Effective Date**").

RECITALS

WHEREAS, on December 30, 2014, the City issued RFP No. 2740-01774, seeking services and software for an electronic citation issuance system (the "**RFP**"); and

WHEREAS, the Contractor submitted its proposal on February 10, 2015 and the City subsequently selected the Contractor as the lowest, most responsive bidder; and

WHEREAS, on January 29, 2016, the City and the Contractor entered into a professional services agreement for the New Orleans Police Department's access and use of the Contractor's electronic ticketing software, when issuing electronic traffic citations (the "**Agreement**"); and

WHEREAS, the City and the Contractor previously amended the Agreement eleven (11) separate times for continuity of services by extending the Agreement's term, increasing the Agreement's compensation, increasing the number of MDC units, modifying the statement of work, and adding certain terms and conditions to the Agreement; and

WHEREAS, the City and the Contractor, each having the authority to do so, desire to enter into this twelfth Amendment to ensure continuity of services by extending the term on a month-to-month basis, and to increase the Agreement's compensation; and

NOW THEREFORE, for good and valuable consideration, the City and the Contractor amend the Agreement as follows:

1. ***Extension.*** The Parties are amending Article V, Section (B) of the Agreement, to extend the Agreement on a month-to-month basis, not to exceed twelve (12) months, through July 28, 2026.

2. ***Compensation.*** The City will pay the Contractor at a rate of **$37,500.00 per month** for the services described in the quote, attached, and incorporated herein as Attachment "A". The maximum amount payable under this Amendment is **$450,000.00**. The maximum amount described in Article IV, Section (B) of the Agreement is not to exceed **$3,149,500.00**.

***

3. ***Convicted Felon Statement.*** The Contractor swears that it complies with City

Code § 2-8(c). No Contractor, principal, member, nor officer has, within the preceding five (5) years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

4. ***Cost Recovery.*** In accordance with Section 2-8.1 of the Municipal Code entitled "Cost recovery in contracts, cooperative endeavor agreements, and grants," to the maximum extent permitted by law, the Contractor shall reimburse the City or disgorge anything of value or economic benefit received from the City if the Contractor fails to meet its contractual obligations.

5. ***Non-Solicitation Statement.*** The Contractor swears that it has not employed nor retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Contractor has not paid nor agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.

6. ***Prior Terms Binding.*** Except as otherwise provided by this Amendment, the terms and conditions of the Agreement remain in full force and effect.

7. ***Counterparts.*** This Amendment may be executed in one or more counterparts, each of which shall be deemed to be an original copy of this Amendment, but all of which, when taken together, shall constitute one and the same Agreement.

8. ***Electronic Signature and Delivery.*** The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an originally signed copy of this Amendment. No legally binding obligation shall be created with respect to a party until such party has delivered or caused to be delivered a manually signed copy of this Amendment.

[SIGNATURES CONTAINED ON THE NEXT PAGE]

[The remainder of this page is intentionally left blank.]

IN WITNESS WHEREOF, the City and the Contractor, through their duly authorized representatives, execute this Agreement.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ **of** _____**, 2025.**

CITY COUNCIL APPROVED:

BY: _____
CITY COUNCIL PRESIDENT

FORM AND LEGALITY APPROVED:
Law Department

BY: _____

PRINTED NAME: _____

SALTUS TECHNOLOGIES, LLC

BY: _____
ERIC C. FULTZ, PRESIDENT/CEO

_____
FEDERAL TAX I.D.

CONTRACT SUMMARY
TO ACCOMPANY REQUESTS FOR CONTRACT APPROVAL
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: NEW ORLEANS POLICE DEPARTMENT

Name of Contact Person: Cyril Manego

Telephone Number: 504-658-5388

Email Address: cyril.manego@nola.gov

Initials of Sponsoring Councilmember(s): _____

PROVIDE THE FOLLOWING CONTRACT DETAILS

1. **The purpose and need for the contract:** Amendment to PSA for the continued use of Saltus Technologies "Digiticket" Software and "eCitation" system to issue electronic traffic citations.

2. **The parties involved:** The City of New Orleans Police Department (NOPD) and Saltus Technologies, LLC

3. **The obligations, expectations, and deliverables of the parties involved:** Saltus shall ensure the system is capable to issue municipal court summons and affidavits. The benefits of the providing for electronic summons/affidavits allow NOPD Officers to spend more time on patrol and responding to calls for service.

4. **The duration of the contract:** Twelve (12) Months

5. **The cost and any fiscal implications of the contract for the City:** $37,500.00 Per Month with a Maximum Amount Not To Exceed $450,000.00 under this Amendment

6. **Describe disadvantaged business enterprise (DBE) participation:** DBE Waiver was approved by the Office of Supplier Diversity on April 4, 2025. There are no DBE's certified in the areas of the scope of work.

Reference: Council Rule 57 & City Code Section 70-10

Outlook

FW: CSTR license (appeal)

From Aisha R. Collier <arcollier@nola.gov>
Date Mon 9/8/2025 6:25 PM
To Cecil C. Hartzog <cchartzog@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Naomi R. Mark <nrmark@nola.gov>; Denise Mills <dmills@nola.gov>

From: Anita B. Curran <abcurran@nola.gov>
Sent: Thursday, September 4, 2025 4:31 PM
To: Aisha R. Collier <arcollier@nola.gov>; Ashley J. Becnel <ajbecnel@nola.gov>; Clerk of Council <clerkofcouncil@nola.gov>
Subject: Re: CSTR license (appeal)

Renew and obtain a license is essentially the same thing in the land of CSTRs

---

From: Aisha R. Collier <arcollier@nola.gov>
Sent: Thursday, September 4, 2025 4:24 PM
To: Anita B. Curran <abcurran@nola.gov>; Ashley J. Becnel <ajbecnel@nola.gov>; Clerk of Council <clerkofcouncil@nola.gov>
Subject: Re: CSTR license (appeal)

I sent it over I thought he said he was trying to obtain a license not renew.

Get Outlook for iOS

From: Anita B. Curran <abcurran@nola.gov>
Sent: Thursday, September 4, 2025 4:14:20 PM
To: Ashley J. Becnel <ajbecnel@nola.gov>; Clerk of Council <clerkofcouncil@nola.gov>; Aisha R. Collier <arcollier@nola.gov>
Subject: FW: CSTR license (appeal)

Aisha,
I think this should also be included on the consent agenda. Someone from clerk's office forwarded him to Celeste in DSP and Cameron in CPC; not sure why, as he says below that he wants a CSTR license. Thus, he's appealing to the Council the CSTR IZD as it applies to his property at 515 Bouny St..
Thanks,
Anita

From: Clerk of Council <clerkofcouncil@nola.gov>
Sent: Friday, August 22, 2025 9:29 AM
To: Ryan Corcoran <rccorcoran89@gmail.com>; Clerk of Council <clerkofcouncil@nola.gov>
Subject: RE: CSTR license (appeal)

Good Morning,

Please see attached sample letter for what is needed to appeal.

From: Ryan Corcoran <rccorcoran89@gmail.com>
Sent: Thursday, August 21, 2025 3:46 PM
To: Clerk of Council <clerkofcouncil@nola.gov>
Subject: Re: CSTR license (appeal)

I'm wanting to get a short term rental license
Sent from my iPhone

On Aug 20, 2025, at 12:27 PM, Clerk of Council <clerkofcouncil@nola.gov> wrote:

Hi Ryan,

Please send a letter requesting what it is you are trying to appeal with the council.

From: Ryan Corcoran <rccorcoran89@gmail.com>
Sent: Tuesday, August 19, 2025 5:45 PM
To: Clerk of Council <clerkofcouncil@nola.gov>
Subject: CSTR license (appeal)

Hi,

I have been informed as the principal of 515 bouny st , in process of attempting to acquire a CSTR license to reach out to start the appeal process. Note I have not previously applied for said permit as I was unaware I was applying for NSTR inadvertently. Please accept this as my formal request to apply for a CSTR license for the address 515 bouny . If the necessary means to do this is only as an "appeal" please accept this correspondence as such. Please let me know how I can assist. I attached my articles of organization for the LLC for your reference.

Best

RC Home Concepts LLC
Ryan N Corcoran
Principal
6158484672

<image001.jpg>

Sent from my iPhone

City Council Budget Committee Meeting

City of New Orleans
Reports for Period Ending July 31, 2025

Prepared for September 2025 Meeting

Budget Committee Meeting Agenda

1. Revenue Collection Report
2. Personnel Spending Forecast
3. Operating Expenses
4. Staffing Report
5. FTE Report
6. Statement of Revenue and Expenditures by Fund

Budget Committee Meeting:
1. Revenue Collection Report

City of New Orleans
Reports for Period Ending July 31, 2025

Prepared for September 2025 Meeting

City of New Orleans Revenue Collections
For the Period Ending July 31, 2025 (As Of August 28, 2025)

Source	2024	% of Budget	2025	% of Budget
1A - Property Tax	163,789,036	86%	173,233,047	96%
1A-1 - Real/Current Property - Current	58,379,732	83%	63,920,939	95%
1A-2 - Prior Year Property	104,898	4%	55,382	8%
1A-3 - Police/Fire Dedicated Mills	87,190,769	91%	90,707,249	99%
1A-4 - Nord Dedicated 1.5 Mills	8,221,301	91%	8,562,498	99%
1A-5 - Parkway Dedicated 1.5 Mills	7,632,865	91%	7,973,433	99%
1A-6 - Streets Dedicated 1.9 Mills	8,124	0%	9,143	0%
1A-7 - Interest and Penalties	2,251,347	70%	2,004,403	57%
1B - Other Taxes	157,462,517	48%	165,320,111	50%
1B-1 - Sales Tax	125,390,898	49%	130,776,331	51%
1B-2 - Motor Vehicle Tax	6,454,692	37%	7,939,674	48%
1B-3 - Hotel and Motel Tax	13,183,522	48%	14,370,850	43%
1B-4 - Beer Wine and Liquor Tax	269,692	110%	182,860	51%
1B-5 - Parking Tax	2,717,553	55%	2,541,238	51%
1B-6 - Document Transaction Tax	1,490,710	30%	2,415,137	85%
1B-7 - Chain Store Tax	133,466	81%	149,261	96%
1B-8 - Off Track Betting/Racing Tax	391,285	326%	471,390	61%
1B-9 - Utility Tax	6,727,770	43%	5,761,674	36%
1B-10 - Fairground Slot Machine 4% Tax	702,929	49%	711,696	50%
2 - Licenses and Permits	47,469,181	64%	48,595,817	67%
2-1 - Alcoholic Beverage	945,940	86%	1,039,030	88%
2-2 - Cable Tv Franchise	1,609,122	34%	712,310	31%
2-3 - Entergy Franchise	17,468,168	56%	17,712,392	52%
2-4 - Telephone Franchise	-	0%	-	0%
2-6 - Miscellaneous Franchise	446,807	27%	756,076	53%
2-7 - Occupational Licenses	10,930,625	90%	10,334,362	93%
2-8 - Safety Electrical Mechanical	1,053,676	63%	928,792	58%
2-9 - Taxi Tourguide Licenses	4,425,376	76%	3,468,008	62%
2-10 - Building Permits	3,310,884	58%	3,687,978	53%
2-11 - Motor Vehicle Permits	773,909	48%	709,686	48%
2-12 - Streets and Curbs	292,651	59%	317,556	69%
2-13 - Mayoralty Permits	335,655	80%	349,128	88%
2-14 - Other	5,876,370	79%	8,580,499	141%

City of New Orleans Revenue Collections
For the Period Ending July 31, 2025 (As Of August 28, 2025)

Source	2024	% of Budget	2025	% of Budget
3 - Intergovernmental	19,994,183	61%	17,546,433	90%
3-1 - State Aid - Video Poker	1,312,326	63%	1,405,195	83%
3-2 - State Deptment Of Corrections	-	0%	-	0%
3-3 - State Aid-Medicaid and UPL	6,663,476	61%	-	0%
3-4 - State Revenue Sharing	1,410,989	71%	691,408	41%
3-5 - State Aid Other	14,000	9%	3,713,446	NA
3-6 - Parish Transportation Fund	1,694,375	50%	2,214,145	52%
3-7 - Harrah's Rent	8,899,016	64%	9,522,240	81%
3-8 - GOMESA Oil Payments	-	0%	-	0%
3-9 - Federal Aid	-	0%	-	0%
4 - Service Charges	61,432,634	67%	60,080,740	59%
4-1 - General Government	18,973,239	79%	19,072,847	81%
4-2 - Public Safety	17,181,498	92%	14,935,230	48%
4-3 - Streets Parking Meters	2,938,373	47%	2,049,982	36%
4-4 - Streets Other	883,604	76%	1,124,740	65%
4-5 - Sanitation	21,078,341	55%	21,175,424	57%
4-6 - Parks And Parkway	3,975	80%	1,975	47%
4-7 - State Aid Other	21,008	0%	15,856	46%
4-8 - Indirect Costs	352,597	10%	1,704,686	56%
4-9 - Other	-	0%	-	0%
5 - Fines and Forfeits	12,353,476	54%	7,480,122	82%
5-1 - Traffic and Municipal Court	765,260	66%	984,551	104%
5-2 - Red Signal Light and Camera Enforcement	8,904,814	52%	3,371,136	100%
5-3 - Parking Ticket Collectons	2,639,646	57%	3,054,158	64%
5-4 - Impound and Abandoned Vehicles	43,756	53%	70,278	100%
6 - Miscellaneous	22,593,331	111%	21,645,689	78%
6-1 - Interest - Operating and Capital	16,676,028	166%	10,770,569	72%
6-2 - Rents and Royalties	1,211,110	96%	1,146,308	71%
6-3 - Contributions and Other	451,055	13%	502,921	16%
6-5 - Miscellaneous Reimbursement	4,255,139	75%	9,225,891	115%
7 - Other Financing Sources	48,180	80%	-	0%
7-2 - Transfer From Other Funds	48,180	80%	-	0%
7-3 - Fund Balance	-	0%	-	0%
TOTAL	485,142,538	64%	493,901,960	66%

Budget Committee Meeting:
2. Personnel Spending Forecast

City of New Orleans
Reports for Period Ending July 31, 2025

Prepared for September 2025 Meeting

2025 Personal Services Spending Projection

General Fund

For Period Ending 07/31/25 (As of August 26, 2025)

UNAUDITED, PRELIMINARY PROJECTIONS

Projections do not account for cost reduction sratagies currently being implemented (overtime reduction, hiring freeze, etc.). Preliminary projections indicate a potential reduction of approximately $7 million through a hiring freeze and overtime limits. Updates will be included in future projections.

	Department Name	Budgeted	YTD Spending	Projected Full Year Total			Surplus or Deficit			
				Salaries and Fringes	Overtime	TOTAL	Salaries and Fringes	Overtime	TOTAL	Total (%)
200	City Council	$9,960,385	$11,322,471	$10,298,752	$9,509	$10,308,260	($338,366)	($9,509)	($347,875)	-3.49%
210	Mayor's Office	$18,188,848	$10,898,793	$18,724,113	$284,713	$19,008,826	($535,265)	($284,713)	($819,978)	-4.51%
220	Chief Administrative Office	$15,014,765	$8,758,064	$14,918,509	$237,078	$15,155,587	$96,256	($237,078)	($140,822)	-0.94%
230	Law Department	$5,612,228	$3,428,295	$5,846,098	$1,476	$5,847,574	($233,870)	($1,476)	($235,346)	-4.19%
240	Code Enforcement	0	$48,455	$48,455	$0	$48,455	($48,455)	$0	($48,455)	
250	Fire Department	$129,576,689	$86,320,142	$139,170,180	$9,555,695	$148,725,875	($9,593,491)	($9,555,695)	($19,149,186)	-14.78%
260	Safety and Permits	$5,494,396	$3,831,474	$6,263,915	$8,818	$6,272,733	($769,519)	($8,818)	($778,337)	-14.17%
270	Police Department	$136,658,869	$104,965,866	$145,569,863	$28,770,463	$174,340,326	($8,910,994)	($28,770,463)	($37,681,457)	-27.57%
300	Sanitation Department	$4,815,732	$3,457,167	$4,908,229	$952,634	$5,860,862	($92,497)	($952,634)	($1,045,130)	-21.70%
360 A	Health Department (excluding EMS)	$3,410,384	$2,030,079	$3,558,904	$25,314	$3,584,218	($148,520)	($25,314)	($173,834)	-5.10%
360 B	Emergency Medical Services (EMS)	$11,722,314	$8,723,621	$11,155,880	$4,044,681	$15,200,562	$566,434	($4,044,681)	($3,478,248)	-29.67%
380	Juvenile Justice Intervention Center	$4,196,111	$3,405,485	$4,714,662	$1,359,172	$6,073,834	($518,551)	($1,359,172)	($1,877,723)	-44.75%
400	Finance Department	$9,820,023	$6,048,299	$10,618,751	$152,962	$10,771,712	($798,728)	($152,962)	($951,689)	-9.69%
450	Property Management	$6,037,912	$3,840,631	$6,200,402	$567,469	$6,767,872	($162,490)	($567,469)	($729,960)	-12.09%
480	Civil Service	$2,518,421	$1,519,837	$2,704,376	$518	$2,704,894	($185,955)	($518)	($186,473)	-7.40%
500	Public Works	$9,396,723	$7,781,252	$11,615,307	$2,240,586	$13,855,893	($2,218,584)	($2,240,586)	($4,459,170)	-47.45%
620	Parks and Parkways	$8,484,927	$5,820,105	$9,456,577	$709,392	$10,165,969	($971,650)	($709,392)	($1,681,042)	-19.81%
700	Miscellaneous	$5,380,040	$3,665,048	$5,574,268	$3,849	$5,578,117	($194,228)	($3,849)	($198,077)	-3.68%
700 B	NORDC	$15,368,537	$8,336,773	$13,982,019	$757,362	$14,739,381	$1,386,518	($757,362)	$629,156	4.09%
750	Office of Community Development (OCD)	$80,000	$42,145	$0	$0	$0	$80,000	$0	$80,000	100.00%
	Subtotal	$401,737,304	$284,244,004	$425,329,259	$49,681,691	$475,010,949	($23,591,955)	($49,681,691)	($73,273,645)	-18.24%
	Unattached Boards & Commissions									
640	Historic District Landmark Commission (HDLC)	$1,147,635	$761,041	$1,394,773	$0	$1,394,773	($247,138)	$0	($247,138)	-17.20%
650	Vieux Carre Commission (VCC)	$696,521	$282,753	$505,879	$0	$505,879	$190,642	$0	$190,642	28.50%
670	City Planning Commission (CPC)	$2,161,307	$1,380,707	$2,486,656	$243	$2,486,899	($325,349)	($243)	($325,592)	-16.50%
685	Mosquito Control Board	$2,788,596	$1,655,582	$2,861,257	$139,747	$3,001,004	($72,661)	($139,747)	($212,408)	-5.80%
710	Office of the Inspector General (OIG)	$3,573,542	$1,818,054	$3,251,647	$766	$3,252,413	$321,895	($766)	$321,129	8.90%
720	Ethics Review Board	$191,241	$110,600	$201,694	$0	$201,694	($10,453)	$0	($10,453)	-3.10%
730	Office of Independent Police Monitor	$905,785	$440,484	$785,695	$1,304	$787,000	$120,090	($1,304)	$118,785	12.00%
Subtotal		$11,464,627	$6,449,220	$11,487,602	$142,061	$11,629,662	($22,975)	($142,061)	($165,035)	-0.90%

2025 Personal Services Spending Projection

General Fund

For Period Ending 07/31/25 (As of August 26, 2025)

UNAUDITED, PRELIMINARY PROJECTIONS

Projections do not account for cost reduction sratagies currently being implemented (overtime reduction, hiring freeze, etc.). Preliminary projections indicate a potential reduction of approximately $7 million through a hiring freeze and overtime limits. Updates will be included in future projections.

Department Name	Budgeted	YTD Spending	Projected Full Year Total			Surplus or Deficit			
			Salaries and Fringes	Overtime	TOTAL	Salaries and Fringes	Overtime	TOTAL	Total (%)
Judicial & Parochial									
820 Coroner	$3,442,567	$1,795,110	$2,445,002	$538,155	$2,983,157	$997,565	($538,155)	$459,410	18.50%
830 Juvenile Court	$2,199,179	$1,251,395	$2,296,216	$444	$2,296,660	($97,037)	($444)	($97,481)	0.60%
835 Municipal and Traffic Court	$6,188,770	$3,413,334	$6,184,870	$83,135	$6,268,005	$3,900	($83,135)	($79,235)	0.90%
860 Clerk of Criminal District Court	$4,518,778	$3,029,932	$5,496,802	$12,802	$5,509,604	($978,024)	($12,802)	($990,826)	-10.30%
880 Judicial Retirement	$364,000	$186,724	$364,000	$0	$364,000	$0	$0	$0	0.00%
Subtotal	$16,713,294	$9,676,495	$16,786,890	$634,535	$17,421,425	($73,596)	($634,535)	($708,131)	1.40%
Citywide Total	$429,915,225	$300,369,718	$453,603,750	$50,458,287	$504,062,037	($23,688,525)	($50,458,287)	($74,146,812)	-16.50%

Notes:

- Payroll data as of August 26, 2025. Latest Admin pay period ends July 19, 2025. Latest Police/Fire pay period ends July 26, 2025.
- Projections remain stable and consistently within 1% of prior months' estimates. The current projection is 0.75% higher than last month, primarily due to fluctuations in terminal leave, public safety salary, and ongoing data reconciliation.
- Accounts for any budgetary changes made by ordinance.
- Projections are based on current year and prior year transactional data for all personnel related expenditures, including salaries, merit pay, pensions, fringe benefits, overtime, and terminal leave.
- Most recurring personnel costs are projected using the most recent full pay period, multiplied by the number of remaining pay periods in the fiscal year.
- Exceptions include:

a) Overtime and terminal leave are projected using prior year actuals to reflect seasonal trends. Current year to-date expenditures are combined with monthly projections based on the previous year.

b) Police and Fire Pension and Millage projections use the budgeted amount minus current-year expenditures.

- Instances were identified where a small number of employees were incorrectly charged to the General Fund. These errors have been corrected going forward, and Finance is updating historical records. An adjustment credit has been applied to reflect the anticipated correction in the General Ledger, which may result in a projection of $0 despite current expenditures being shown

Budget Committee Meeting:
3. Operating Expenses

City of New Orleans
Reports for Period Ending July 31, 2025

Prepared for September 2025 Meeting

July 2025 Other Operating Expenditures

General Fund

UNAUDITED NUMBERS

	Department Name	Other Operating Budget	OBLIGATED					UNOBLIGATED	
			YTD Expenditures	Amount Encumbered	Amount Committed	Total Obligations ($)	Total Obligations (% of Budget)	Budgeted minus Obligated	% of Budget
200	City Council	$6,011,514	$1,794,148	$230,556	$115	$2,024,818	33.7%	$3,986,696	66.3%
210	Office of the Mayor	$17,780,381	$6,211,307	$1,605,007	$4,280	$7,820,595	44.0%	$9,959,786	56.0%
220	Chief Administrative Office	$49,510,630	$26,272,884	$11,320,636	$436,130	$38,029,651	76.8%	$11,480,979	23.2%
230	Law Department	$4,623,518	$3,030,452	$442,004	$180,000	$3,652,456	79.0%	$971,062	21.0%
240	Department of Code Enforcement	$0	$34,763	$0	$50,000	$84,763	N/A	($84,763)	N/A
250	Fire Department	$2,959,923	$1,246,538	$455,840	$1,177	$1,703,555	57.6%	$1,256,368	42.4%
260	Safety and Permits	$62,315	$47,769	$16,733	$1,200	$65,703	105.4%	($3,388)	-5.4%
270	Police	$12,759,910	$3,658,576	$4,321,867	$85,000	$8,065,443	63.2%	$4,694,467	36.8%
300	Sanitation	$66,426,991	$36,122,138	$11,774,501	$1	$47,896,640	72.1%	$18,530,351	27.9%
360	Health Department	$8,280,234	$3,820,129	$2,260,455	$3,276	$6,083,859	73.5%	$2,196,375	26.5%
380	Human Services	$2,999,909	$2,039,659	$456,918	$390,002	$2,886,580	96.2%	$113,329	3.8%
400	Finance	$11,862,188	$6,410,393	$3,156,708	$0	$9,567,101	80.7%	$2,295,087	19.3%
450	Property Management	$10,694,299	$7,061,028	$2,780,062	$1	$9,841,091	92.0%	$853,208	8.0%
480	Civil Service	$735,377	$412,817	$83,067	$25,000	$520,884	70.8%	$214,493	29.2%
500	Public Works	$18,821,897	$7,849,877	$4,223,980	$0	$12,073,857	64.1%	$6,748,040	35.9%
620	Parks and Parkways	$3,031,493	$1,728,260	$889,652	$0	$2,617,912	86.4%	$413,581	13.6%
640	Historic District Landmarks Comm.	$35,281	$27,905	$2,722	$0	$30,627	86.8%	$4,654	13.2%
650	Vieux Carre Commission	$17,500	$12,886	$1,518	$0	$14,404	82.3%	$3,096	17.7%
655	Alcoholic Beverage Control Board	$0	$0	$0	$0	$0	N/A	$0	N/A
670	City Planning Commission	$61,400	$33,955	$18,726	$2,946	$55,627	90.6%	$5,773	9.4%
685	Mosquito Control Board	$387,325	$321,094	$62,018	$0	$383,112	98.9%	$4,213	1.1%
689	New Orleans Museum of Art	$283,851	$212,888	$70,963	$0	$283,851	100.0%	$0	0.0%
700	Other Agencies	$44,435,279	$27,271,835	$9,667,540	$290,136	$37,229,510	83.8%	$7,205,769	16.2%
710	Office of the Inspector General	$915,094	$165,079	$51,802	$0	$216,881	23.7%	$698,213	76.3%
720	Ethics Review Board	$113,852	$6,076	$0	$0	$6,076	5.3%	$107,776	94.7%
730	Independent Police Monitor	$400,000	$187,312	$48,868	$0	$236,179	59.0%	$163,821	41.0%
750	Office of Community Development	$2,312,500	$0	$0	$0	$0	0.0%	$2,312,500	100.0%
772	Workforce Investment	$850,000	$510,875	$0	$0	$510,875	60.1%	$339,125	39.9%

July 2025 Other Operating Expenditures

General Fund

UNAUDITED NUMBERS

	Department Name	Other Operating Budget	OBLIGATED					UNOBLIGATED	
			YTD Expenditures	Amount Encumbered	Amount Committed	Total Obligations ($)	Total Obligations (% of Budget)	Budgeted minus Obligated	% of Budget
781	Economic Development	$205,000	$70,720	$0	$0	$70,720	34.5%	$134,280	65.5%
810	District Attorney	$12,061,389	$9,046,042	$3,015,347	$0	$12,061,389	100.0%	$0	0.0%
820	Coroner's Office	$974,551	$494,878	$378,416	$0	$873,294	89.6%	$101,257	10.4%
830	Juvenile Court	$1,123,020	$842,265	$280,755	$0	$1,123,020	100.0%	$0	0.0%
832	First City Courts	$0	$0	$0	$0	$0	N/A	$0	N/A
834	Civil Court	$0	$0	$0	$0	$0	N/A	$0	N/A
835	Municipal and Traffic Court	$948,470	$711,353	$237,118	$0	$948,470	100.0%	$0	0.0%
837	Criminal District Court	$7,737,666	$5,803,250	$1,934,417	$0	$7,737,666	100.0%	$0	0.0%
850	Criminal Sheriff	$64,642,985	$40,932,833	$10,547,588	$0	$51,480,421	79.6%	$13,162,564	20.4%
860	Clerk of Criminal District Court	$263,352	$120,750	$26,062	$0	$146,812	55.7%	$116,540	44.3%
870	Registrar of Voters	$481,811	$215,337	$230,833	$0	$446,170	92.6%	$35,641	7.4%
900	New Orleans Aviation Board	$0	$0	$0	$0	$0	N/A	$0	N/A
	Subtotal	**$354,810,905**	$194,728,069	$70,592,678	$1,469,265	**$266,790,011**	**75.2%**	**$88,020,894**	**24.8%**
	Other Adjustments	0	-	-	-	-	-	-	-
	Total	**$354,810,905**	$194,728,069	$70,592,678	$1,469,265	**$266,790,011**	**75.2%**	**$88,020,894**	**24.8%**

Definitions:

- **Expenditure**: money that has been spent for the delivery of goods or service
- **Encumbered**: approved funding for a Purchase Order or a contract
- **Committed**: funding tied to a requisition that has yet to be approved/processed and turned into a PO

Notes:

- Some departments have expenses that are necessary but that they have not yet obligated funds for, so the Unobligated funds may be overstated.
- The data used for this table is based on a snapshot in time; accounting changes may occur.
- The **Other Adjustments** row contains pending adjustments to financial system data.
- DCE and S&P notified of deficits.

Budget Committee Meeting:
4. Staffing Report

City of New Orleans
Reports for Period Ending July 31, 2025

Prepared for September 2025 Meeting

2025 Staffing Report

All funds as of 7/31/2025

AGENCY	2025 Budgeted	Current FTE	Vacancies	Vacancy Rate (%)	Positions Filled (%)
200 - City Council	92	75	17	18%	82%
210 - Office of the Mayor	309	287	21	7%	93%
220 - Chief Administrative Office	180	163	17	9%	91%
230 - Law Department	63	62	1	2%	98%
240 - Department of Code Enforcement	66	60	6	9%	91%
250 - Fire Department	643	674	-31	-5%	105%
260 - Safety and Permits	130	100	30	23%	77%
270 - Police	1320	1260	60	5%	95%
300 - Sanitation	75	68	7	9%	91%
360-A - Health	120	111	9	7%	93%
360-B - EMS	129	132	-4	-3%	103%
380 - Human Services	57	65	-8	-14%	114%
400 - Finance	111	117	-6	-5%	105%
450 - Property Management	71	73	-2	-2%	102%
480 - Civil Service	26	27	-1	-2%	102%
500 - Public Works	167	154	13	8%	92%
620 - Parks and Parkways Commission	137	139	-2	-2%	102%
630 - Library	203	207	-3	-2%	102%
640 - HDLC	12	12	0	0%	100%
650 - Vieux Carre Commission	6	6	0	0%	100%
670 - City Planning Commission	26	24	2	8%	92%
685 - Mosquito Control Board	47	44	3	6%	94%
689 - New Orleans Museum of Art	1	1	0	0%	100%
700 - Other Agencies	110	79	31	28%	72%
700-B - NORDC	237	273	-36	-15%	115%
710 - Office of the Inspector General	26	24	2	7%	93%
720 - Ethics Review Board	2	2	0	0%	100%
730 - Office of Independent Police Monitor	7	7	0	0%	100%
750 - Office of Community Development	42	44	-2	-5%	105%
772 - Workforce Investment	4	3	2	36%	64%
781 - Economic Development	2	1	1	33%	67%

2025 Staffing Report

All funds as of 7/31/2025

AGENCY	2025 Budgeted	Current FTE	Vacancies	Vacancy Rate (%)	Positions Filled (%)
782 - Neighborhood Housing Improvement	0	1	-1	-	-
820 - Coroner's Office	25	24	1	5%	95%
830 - Juvenile Court	29	31	-2	-7%	107%
835 - Municipal and Traffic Court	100	89	11	11%	89%
860 - Clerk of Criminal District Court	77	80	-4	-5%	105%
892 - French Market Corporation	49	32	17	35%	65%
895 - Municipal Yacht Harbor	7	8	-1	-14%	114%
897 - Rivergate Development Corp	4	4	0	0%	100%
900 - New Orleans Aviation Board	286	224	62	22%	78%
TOTAL	**4994**	**4785**	**209**	**4%**	**96%**

Budget Committee Meeting:
5. FTE Report

City of New Orleans
Reports for Period Ending July 31, 2025

Prepared for September 2025 Meeting

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
200 - City Council	91.7	75.1	$10,045,711	16.6	$1,683,029
1000 - General Fund	91.7	75.1	$10,045,711	16.6	$1,683,029
C0050 - CLERK OF COUNCIL ASSISTANT	1	1	$126,105	0	$ -
C0051 - CLERK OF COUNCIL	1		$ -	1	$132,021
C0070 - OFFICE SUPPORT SPECIALIST	3	3	$167,694	0	$ -
C0163 - INFORMATION TECH SPEC II	2	2	$198,753	0	$ -
C0247 - MANAGEMENT SERVICES SPECIALIST		1	$98,330	-1	($98,330)
C0262 - Senior Legislative Services Sp	3	3	$219,480	0	$ -
C0264 - Executive Secretary	1		$ -	1	$65,075
C0267 - Depuity Council Chief of Staff	1		$ -	1	$148,167
C0269 - CURO, Deputy Chief of Staff	1	1	$226,112	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	1		$ -	1	$66,461
C0363 - MANAGEMENT DEV SPECIALIST I	1	1	$95,097	0	$ -
C0364 - MANAGEMENT DEV SPECIALIST II	5	5	$492,791	0	$ -
C0365 - MANAGEMENT DEV SUPERVISOR I	1	1	$112,536	0	$ -
C4022 - SENIOR ENGINEER	1		$ -	1	$138,240
C4027 - SENIOR PRINCIPAL ENGINEER	1		$ -	1	$162,608
C7026 - ATTORNEY III	1	1	$129,027	0	$ -
U0900 - COUNCILMANIC FISCAL OFFICER	1.5	1.5	$344,110	0	$ -
U0904 - LEGISLATIVE AIDE	34.7	32.2	$4,695,703	2.6	$376,000
U0905 - COUNCIL UTILITIES REG OFFICER	1	1	$267,172	0	$ -
U0906 - CHIEF OF STAFF	1	1	$239,964	0	$ -
U3556 - Executive Counsel City Council	1	1	$251,682	0	$ -
Z0045 - COUNCIL MEMBER	7	7	$1,109,373	0	$ -
C0296 - CURO Energy Policy Analyst	1	1	$129,027	0	$ -
C0299 - CURO Legislative Aide	1		$ -	1	$88,005
C0520 - Broadcast and Producation Coor	1	1	$98,330	0	$ -
C0521 - Broadcast and Production Mgr	1	1	$117,762	0	$ -
C0061 - OFFICE WORKER	9	4.5	$224,292	4.5	$224,292
C0132 - Office Assistant	1	2	$101,731	-1	($50,866)
C0265 - AST COUNCIL RESEARCH OFFICER	1		$ -	1	$100,552
C0297 - CURO REGULATORY AUDITOR	1		$ -	1	$115,117
C0360 - MANAGEMENT DEVELOPMENT ASST	0.5		$ -	0.5	$25,945
U0901 - ASST COUNCILMANIC FISCAL OFFCR	1		$ -	1	$121,856
C7027 - ATTORNEY IV	2	2	$426,220	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0268 - Executive Assistant	1		$ -	1	$67,884
C0522 - COUNCIL PUBLIC INFO OFFICER	1	1	$174,422	0	$ -
210 - Office of the Mayor	**308.5**	**287.2**	**$32,308,898**	**21.3**	**$2,070,915**
1000 - General Fund	**158.8**	**165.4**	**$17,648,023**	**-6.6**	**($607,047)**
C0163 - INFORMATION TECH SPEC II	2	2	$199,214	0	$ -
C0177 - INFORMATION TECH SPEC III	1	1	$115,117	0	$ -
C0178 - INFORMATION TECH MANAGER	1	1	$138,241	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	1	1	$69,341	0	$ -
C0363 - MANAGEMENT DEV SPECIALIST I	2	1	$88,006	1	$88,006
C0364 - MANAGEMENT DEV SPECIALIST II	1	2	$210,337	-1	($105,168)
C2501 - SENIOR ELECTRONICS TECHNICIAN	1	1	$79,750	0	$ -
C2502 - ELECTRONICS TECHNICIAN SUPV	1	1	$87,042	0	$ -
C6179 - SECURITY MANAGER	2	1.3	$172,553	0.7	$86,925
C7149 - POLICE TECHNICAL SUPERVISOR	5	5	$358,133	0	$ -
C7185 - GROUNDS PATROL OFFICER	16	17	$1,028,851	-1	($60,521)
C8112 - EMERGENCY MGT GIS COORDINATOR	1	1	$136,657	0	$ -
C8115 - EMER MGT SERVICES COORDINATOR	1	1	$96,161	0	$ -
C8116 - HAZARD MITIGATION ADMINISTRATO	1	1	$148,168	0	$ -
C8120 - Public Safety Sup Serv Admin	1	1	$144,776	0	$ -
C8213 - French Market Security Manager		0.5	$50,276	-0.5	($50,276)
U0058 - DIR OFC OF EMER PREPAREDNESS	1	1	$166,449	0	$ -
U0071 - EXECUTIVE ASST TO THE MAYOR	4	4	$740,944	0	$ -
U0166 - URBAN POLICY SPECIALIST 3	17	17.7	$1,628,192	-0.7	($67,038)
U0167 - URBAN POLICY SPECIALIST 5	29.8	30.8	$4,692,416	-1.1	($159,969)
U0278 - DEP EXEC ASST FOR HOUSING	1	1	$144,776	0	$ -
U0283 - URBAN POLICY SPECIALIST ASST	1	1	$55,140	0	$ -
U0288 - EXECUTIVE COUNSEL TO THE MAYOR	1	1	$257,763	0	$ -
U0291 - URBAN POLICY SPECIALIST 4	35	35	$3,532,862	0	$ -
U0954 - MANAGEMENT SERVICES SPECIALIST	1	2	$221,942	-1	($110,971)
U0963 - ADMINSTRATIVE SUPPPORT SPEC	1	1	$99,434	0	$ -
U0981 - Office Assistant	1	1	$112,536	0	$ -
U3007 - Director of Homeland Security	2	2	$468,033	0	$ -
U6110 - Economic Develoment Spec.	2	1	$83,305	1	$83,305
Z0086 - MAYOR	1	1	$257,381	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0132 - Office Assistant	1	1	$50,866	0	$ -
C6042 - SOCIAL SERVICES WORKER	2	3	$217,100	-1	($72,367)
C7143 - Police Technical Specialist	2	5	$310,407	-3	($186,244)
C7148 - Sr Police Technical Specialist	9	9	$604,733	0	$ -
C8575 - GROUNDS PATROL OFFICER, LEAD	6	5	$354,288	1	$70,858
U6099 - OCJC Policy Advisor	1	1	$123,255	0	$ -
C6034 - SOCIAL SERVICES WORKER SENIOR	1	2	$157,776	-1	($78,888)
C4308 - HAZARD MITIGATION COORDINATOR		1	$107,563	-1	($107,563)
C8113 - Emergency Mgt Operations Admin		1	$138,241	-1	($138,241)
C8118 -	2	$	-	2	$201,105
4110 - Housing and Urban Development	**7**	**10**	**$1,204,707**	**-3**	**($330,715)**
U6500 - UPS IV (DCDBG Project Manager)		1.5	$154,769	-1.5	($154,769)
U6508 - Fiscal Analyst (Mgt Consult)		0.5	$65,908	-0.5	($65,908)
U6517 - UPS IV (Project Manager)		1	$122,575	-1	($122,575)
U6520 - Fiscal Analyst	2	2.9	$284,568	-0.9	($84,871)
U6521 - Documentation Support Spec II	1	1	$91,353	0.1	$4,808
U6535 - UPS V (Attorney)	1	$	-	1	$121,844
U6546 - Senior Project Manager GI	1	1	$182,801	0	$ -
U6567 - Purchasing Agent	1	1	$141,468	0	$ -
U6581 - UPS V (Proj Mgr Engineer H2O)	1	1	$132,022	0	$ -
U6560 - UPS V (Project D Mgr)		0.4	$29,243	-0.4	($29,243)
4115 - FEMA Federal Emergency Management Agency	**105.5**	**92.3**	**$11,388,472**	**13.1**	**$1,518,114**
C4413 - Disaster Recov Prog Asst III	1	1	$86,090	0	$ -
U0118 - SECRETARY PROP MGT		1	$144,776	-1	($144,776)
U0167 - URBAN POLICY SPECIALIST 5	2	2.3	$352,480	-0.3	($39,164)
U6510 - Project Manager I	1	1	$111,270	0	$ -
U6511 - Project Manager II	10	8	$1,063,398	2	$265,850
U6512 - Project Manager Supervisor	1	1	$166,449	0	$ -
U6513 - Ass to Dir Cap Project	1	1	$113,818	0	$ -
U6535 - UPS V (Attorney)	2	$	-	2	$243,687
U6537 - Documentation Support Spec II	25	22	$2,386,179	3	$325,388
U6538 - Document Supp Specialis III	8	7	$856,693	1	$122,385
U6539 - Capital Budget Director	1	1	$184,961	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
U6540 - Analyst (Reimbursement Spec)	1	1	$135,093	0	$ -
U6541 - FEMA Disaster Relief Archeolog	1	1	$138,241	0	$ -
U6542 - Reporting Analyst	4	3	$414,744	1	$138,248
U6543 - Financial Analyst	1	1	$237,124	0	$ -
U6544 - Program Manager (PDU)	1	1	$162,609	0	$ -
U6549 - UPS IV (Reimb/Rev Accounts)	1	1	$198,504	0	$ -
U6561 - Document Control Team Lead	1	1	$144,776	0	$ -
U6562 - FEMA HISTORIC PRESERVATION SPE	2	1	$102,832	1	$102,832
U6563 - Management Consultant	2	2	$306,055	0	$ -
U6564 - Analyst (Database)	2	2	$351,666	0	$ -
U6565 - Analyst (Estimator and Reimb)	4	4	$572,006	0	$ -
U6567 - Purchasing Agent	7	7	$854,949	0	$ -
U6569 - Econ Dev Spec (Neighborhood)	2	2	$227,781	0	$ -
U6572 - Website Specialist	1	1	$162,609	0	$ -
U6574 - Contract Manager	3	2	$161,342	1	$80,671
U6576 - Document Manager	5	4	$302,706	1	$75,676
U6578 - Document Support Spec II	1	1	$103,993	0	$ -
U6579 - Finance Analyst	1	1	$141,468	0	$ -
U6580 - Project Scheduler	4	4	$557,762	0	$ -
U6582 - Economc Develop Analyst (DBE)	1	1	$73,147	0	$ -
U6583 - Economic Dev Analy (Workforce)	1	1	$81,505	0	$ -
U6586 - Administrative and Program Sup	5	5	$484,132	0	$ -
U6560 - UPS V (Project D Mgr)	0.5	0.1	$7,311	0.4	$29,243
U6548 - Data Manager	1	$	-	1	$215,243
U6566 - Fed. Grant Manager	1	$	-	1	$102,832
4130 - Department of Labor	**1**	**$**	**-**	**1**	**$115,117**
U6508 - Fiscal Analyst (Mgt Consult)	1	$	-	1	$115,117
4136 - Federal Department of Homeland Security	**3.3**	**4.5**	**$659,242**	**-1.2**	**($186,790)**
U0166 - URBAN POLICY SPECIALIST 3		0.3	$29,042	-0.3	($29,042)
U0167 - URBAN POLICY SPECIALIST 5	1.3	2.2	$365,310	-1	($157,748)
U0291 - URBAN POLICY SPECIALIST 4	1	1	$180,667	0	$ -
C8117 - EMERGENCY MGT SERVICES ANALYST	1	1	$84,222	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
4147 - Federal Department of Justice	**1**	**1**	**$93,007**	**0**	**$ -**
U0291 - URBAN POLICY SPECIALIST 4	1	1	$93,007	0	$ -
4150 - Federal Treasury Department	**17**	**7.5**	**$521,232**	**9.5**	**$693,600**
C6179 - SECURITY MANAGER	1	1	$82,400	0	$ -
C7149 - POLICE TECHNICAL SUPERVISOR	1	1	$70,084	0	$ -
C7185 - GROUNDS PATROL OFFICER	6	2	$121,517	4	$243,034
C8213 - French Market Security Manager	1	0.5	$50,276	0.5	$50,276
U6520 - Fiscal Analyst	1	$	-	1	$107,554
U6518 - UPS III (Program Assistant)	1	$	-	1	$88,006
C7143 - Police Technical Specialist	3	2	$126,119	1	$63,059
C8575 - GROUNDS PATROL OFFICER, LEAD	3	1	$70,835	2	$141,671
4900 - Private Grants	**1**	**1**	**$101,685**	**0**	**($26,949)**
U0166 - URBAN POLICY SPECIALIST 3		1	$101,685	-1	($101,685)
U0291 - URBAN POLICY SPECIALIST 4	1	$	-	1	$74,737
5110 - Housing and Environmental Improvement	**4**	**2**	**$263,886**	**2**	**$238,220**
U0167 - URBAN POLICY SPECIALIST 5	1	1	$144,776	0	$ -
U0291 - URBAN POLICY SPECIALIST 4	3	1	$119,110	2	$238,220
5114 - Mayoral Fellows Program		**1**	**$138,241**	**-1**	**($138,241)**
U0167 - URBAN POLICY SPECIALIST 5		1	$138,241	-1	($138,241)
5115 - Mayor's Office of Tourism and Arts	**1**	**1**	**$132,022**	**0**	**$ -**
U0167 - URBAN POLICY SPECIALIST 5	1	1	$132,022	0	$ -
5118 - New Orleans Film	**1**	**$**	**-**	**1**	**$102,832**
U0954 - MANAGEMENT SERVICES SPECIALIST	1	$	-	1	$102,832
5108 - Environmental Improvement	**2**	**1**	**$85,151**	**1**	**$94,045**
C8115 - EMER MGT SERVICES COORDINATOR	1	$	-	1	$94,045
U0166 - URBAN POLICY SPECIALIST 3	1	1	$85,151	0	$ -
4401 - Louisiana Office of Community Development	**6**	**0.5**	**$73,231**	**5.5**	**$598,729**

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
U6500 - UPS IV (DCDBG Project Manager)	3		$ -	3	$308,466
U6508 - Fiscal Analyst (Mgt Consult)	1	0.5	$73,231	0.5	$73,231
U6517 - UPS IV (Project Manager)	1		$ -	1	$129,027
U6518 - UPS III (Program Assistant)	1		$ -	1	$88,006
220 - Chief Administrative Office	**179.5**	**162.7**	**$16,157,920**	**16.8**	**$1,376,551**
1000 - General Fund	**160.4**	**148.7**	**$14,455,440**	**11.7**	**$1,119,025**
C0070 - OFFICE SUPPORT SPECIALIST	0.5	0.5	$21,338	0	$ -
C0074 - Principal Office Support Spec	4	4	$269,639	0	$ -
C0145 - SR OFFICE SUPPORT SPECIALIST	2.7	3	$179,006	-0.3	($17,901)
C0163 - INFORMATION TECH SPEC II	8	8	$757,792	0	$ -
C0172 - SENIOR PROGRAMMER ANALYST	1	1	$111,270	0	$ -
C0177 - INFORMATION TECH SPEC III	22	20	$2,376,971	2	$237,697
C0178 - INFORMATION TECH MANAGER	1	1	$148,168	0	$ -
C0179 - INFORMATION TECH DIRECTOR	2	1	$170,386	1	$170,386
C0180 - INFORMATION TECH SUPV	5	4	$563,193	1	$140,798
C0238 - PERSONNEL DIVISION CHIEF	6	7.5	$869,936	-1.5	($173,058)
C0361 - MANAGEMENT DEV ANALYT I	8	7	$485,559	1	$69,366
C0362 - MANAGEMENT DEV ANALYST II	12	10	$774,316	2	$154,863
C0363 - MANAGEMENT DEV SPECIALIST I	11.7	10	$885,379	1.7	$150,514
C0364 - MANAGEMENT DEV SPECIALIST II	4	5	$480,332	-1	($96,066)
C0510 - ASST CHIEF ADMIN OFFICER	2	2	$436,699	0	$ -
C1510 - LABORER	5	4	$232,729	1	$58,182
C1913 - AUTOMOTIVE MAINTENANCE SPECIAL	1	1	$67,884	0	$ -
C4222 - CHIEF OPERATIONS MANAGER, ASST	4	2	$208,000	2	$208,000
C4223 - CHIEF OPERATIONS MANAGER	3.5	3.5	$454,935	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	1	1	$124,671	0	$ -
U0243 - DEPUTY CHIEF ADMIN OFFICER	1	1	$257,763	0	$ -
U0246 - DIRECTOR OF CAPITAL PROJECTS	1	1	$208,110	0	$ -
U0247 - CHIEF ADMINISTRATIVE OFFICER	1	1	$290,541	0	$ -
U0291 - URBAN POLICY SPECIALIST 4	0.5		$ -	0.5	$37,368
C0188 - GIS SERVER ADMINISTRATOR	1	1	$136,657	0	$ -
C1931 - Automotive Technician II	1	1	$72,208	0	$ -
C1932 - Automotive Mechanic, Assistant	8	6	$431,891	2	$143,964
C1933 - Automotive Mechanic Journeyman	4.5	6.5	$546,274	-2	($168,603)

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C1934 - Automotive Diesel Mechanic	3	2	$165,199	1	$82,600
C1935 - Automotive Mechanic (Lead)	7	7	$627,681	0	$ -
C1936 - Fleet Operations Supervisor	4	4	$367,946	0	$ -
C1939 - Fleet Administrator	1	1	$151,645	0	$ -
C1940 - Assistant Fleet Administrator	1	1	$127,557	0	$ -
C1930 - Automotive Technician I	8	7	$416,117	1	$59,445
C0221 - Recruiting Supervisor	1	1	$115,117	0	$ -
C0220 - Recruiting Specialist	3	2	$188,091	1	$94,046
C0061 - OFFICE WORKER	4	3	$152,698	1	$50,899
C0132 - Office Assistant	3	4	$209,237	-1	($52,309)
C0360 - MANAGEMENT DEVELOPMENT ASST		0.7	$31,166	-0.7	($31,166)
C0457 - BUDGET ADMINISTRATOR	1	1	$148,168	0	$ -
C0483 - Internal Auditor, Senior	1	1	$88,006	0	$ -
C0484 - Internal Audit Supervisor	1	1	$105,168	0	$ -
4150 - Federal Treasury Department	**12**	**12**	**$1,546,048**	**0**	**($73,611)**
C0364 - MANAGEMENT DEV SPECIALIST II	1	1	$89,969	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	2	2	$293,124	0	$ -
U0291 - URBAN POLICY SPECIALIST 4	3	3	$389,059	0	$ -
C3417 - INFRASTRUCTURE PROJECT MGR III	1	1	$138,241	0	$ -
C3416 - infrastructure Proj Mgr II	1	2	$246,579	-1	($123,289)
C3418 - Infrastructure Proj Mgr Supv	1	2	$286,244	-1	($143,122)
C3414 - Infrastructure Project Mgr, In	1	$	-	1	$89,969
U6095 - OCJC Program Manager		1	$102,832	-1	($102,832)
C3415 - INFRASTRUCTURE PROJECT MGR I	2	$	-	2	$205,663
5109 - French Quarter Improvement	**1**	**1**	**$66,463**	**0**	**$65,559**
C0361 - MANAGEMENT DEV ANALYT I		1	$66,463	-1	($66,463)
U0167 - URBAN POLICY SPECIALIST 5	1	$	-	1	$132,022
5141 - Interim Short Term Rental Fund	**6.1**	**1**	**$89,969**	**5.1**	**$265,577**
C0145 - SR OFFICE SUPPORT SPECIALIST	0.3	$	-	0.3	$16,209
C0361 - MANAGEMENT DEV ANALYT I	2	$	-	2	$132,923
C0363 - MANAGEMENT DEV SPECIALIST I	0.3	$	-	0.3	$25,267
C0364 - MANAGEMENT DEV SPECIALIST II		1	$89,969	-1	($89,969)

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
U0291 - URBAN POLICY SPECIALIST 4	0.5		$ -	0.5	$37,368
C0061 - OFFICE WORKER	3		$ -	3	$143,780
230 - Law Department	**63.4**	**62**	**$7,244,179**	**1.4**	**$11,007**
1000 - General Fund	**49**	**53**	**$6,087,841**	**-4**	**($532,067)**
U0003 - ADMINISTRATIVE ASSISTANT	0.5	0.5	$28,591	0	$ -
U0026 - CITY ATTORNEY	1	1	$260,860	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	2	2	$193,669	0	$ -
U0177 - SR CHIEF DEP CITY ATTORNEY	1	1	$215,634	0	$ -
U0258 - CHIEF DEP CITY ATTORNEY	4	4	$685,781	0	$ -
U0297 - LEGAL SECRETARY	1	1	$88,981	0	$ -
U0920 - TRAFFIC/MUNICIPAL ATTORNEY	10	10	$606,261	0	$ -
U0922 - PARALEGAL	7.5	7.5	$656,233	0	$ -
U0977 - SR OFFICE ASSISTANT	2	2	$159,817	0	$ -
U0983 - ATTORNEY I	1	4	$463,311	-3	($347,483)
U0984 - ATTORNEY II	12	11	$1,363,441	1	$123,949
U3357 - ATTORNEY III	2	2	$285,395	0	$ -
U3558 - Deputy City Attorney	5	7	$1,079,865	-2	($308,533)
5110 - Housing and Environmental Improvement	**10**	**8**	**$989,888**	**2**	**$206,787**
U0258 - CHIEF DEP CITY ATTORNEY	1	1	$191,607	0	$ -
U0291 - URBAN POLICY SPECIALIST 4	1	1	$87,042	0	$ -
U0922 - PARALEGAL	2	1	$76,366	1	$76,366
U0983 - ATTORNEY I		1	$119,110	-1	($119,110)
U0984 - ATTORNEY II	5	3	$374,296	2	$249,530
U3558 - Deputy City Attorney	1	1	$141,468	0	$ -
5129 - Ad Valorem Property Tax Enforcement	**1**	**1**	**$166,449**	**0**	**$ -**
U3558 - Deputy City Attorney	1	1	$166,449	0	$ -
7000 - Airport	**3.4**		**$ -**	**3.4**	**$336,287**
U0984 - ATTORNEY II	3.4		$ -	3.4	$336,287
240 - Department of Code Enforcement	**66**	**59.9**	**$4,536,442**	**6.1**	**$381,784**
1000 - General Fund		**1**	**$48,882**	**-1**	**($48,882)**

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0061 - OFFICE WORKER		1	$48,882	-1	($48,882)
4110 - Housing and Urban Development		**12.6**	**$998,725**	**-12.6**	**($998,725)**
C2203 - CODE ENFORCEMENT INSPECTOR II		3.5	$284,760	-3.5	($284,760)
C2204 - CODE ENF INSPECTOR I		0.7	$46,629	-0.7	($46,629)
C2205 - CODE ENF DISTRICT SUPV		1.4	$122,144	-1.4	($122,144)
C5312 - CODE ENF CASE SPECIALIST II		0.7	$50,657	-0.7	($50,657)
C5314 - CODE ENFORCE CASE SUPVERVISOR		2.8	$314,514	-2.8	($314,514)
C0061 - OFFICE WORKER		3.5	$180,022	-3.5	($180,022)
5110 - Housing and Environmental Improvement	**58**	**38.3**	**$2,926,137**	**19.7**	**$1,503,906**
C0027 - Admin Sup Sup IV	1	1	$81,506	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	4	4	$276,019	0	$ -
C0363 - MANAGEMENT DEV SPECIALIST I	1	1	$84,222	0	$ -
C0364 - MANAGEMENT DEV SPECIALIST II	1	1	$91,982	0	$ -
C0365 - MANAGEMENT DEV SUPERVISOR I	1	1	$102,832	0	$ -
C1510 - LABORER	3	2	$114,174	1	$57,087
C2203 - CODE ENFORCEMENT INSPECTOR II	8	2.5	$199,386	5.5	$438,650
C2204 - CODE ENF INSPECTOR I	2	2.3	$154,630	-0.3	($20,169)
C2205 - CODE ENF DISTRICT SUPV	3	2.6	$215,669	0.4	$33,180
C2320 - EQUIPMENT OPERATOR 1	1	1	$59,845	0	$ -
C5179 - BUDGET COORDINATOR	1	1	$107,563	0	$ -
C5311 - CODE ENF CASE SPECIALIST I	6	3.6	$234,629	2.4	$159,706
C5312 - CODE ENF CASE SPECIALIST II	1	0.3	$21,710	0.7	$50,657
C5313 - CODE ENF CASE SPECIALIST III	2		$ -	2	$154,393
C5314 - CODE ENFORCE CASE SUPVERVISOR	5	2.2	$235,344	2.8	$299,529
U0291 - URBAN POLICY SPECIALIST 4	2	1	$129,027	1	$129,027
U0312 - DIRECTOR OF CODE ENFORCEMENT	1	1	$203,247	0	$ -
C0061 - OFFICE WORKER	13	7.5	$377,633	5.5	$276,931
C0132 - Office Assistant	1	2	$100,727	-1	($50,364)
C2209 - CODE ENFORCEMENT MANAGER	1	1	$111,270	0	$ -
C7017 - PARALEGAL		0.3	$24,720	-0.3	($24,720)
5141 - Interim Short Term Rental Fund	**8**	**8**	**$562,697**	**0**	**($74,515)**
C0361 - MANAGEMENT DEV ANALYT I	1		$ -	1	$66,461

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0363 - MANAGEMENT DEV SPECIALIST I		1	$88,006	-1	($88,006)
C0365 - MANAGEMENT DEV SUPERVISOR I		1	$102,832	-1	($102,832)
C2204 - CODE ENF INSPECTOR I	4	4	$272,136	0	$ -
C0132 - Office Assistant	3	2	$99,723	1	$49,862
250 - Fire Department	**643**	**674.3**	**$69,069,577**	**-31.3**	**($2,525,120)**
1000 - General Fund	**643**	**674.3**	**$69,069,577**	**-31.3**	**($2,525,120)**
C0027 - Admin Sup Sup IV	1	1	$66,198	0	$ -
C0163 - INFORMATION TECH SPEC II	2	1	$89,969	1	$89,969
C0239 - MANAGEMENT SERVICES ADMIN	1	1	$133,548	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	2	1	$73,937	1	$73,937
C0363 - MANAGEMENT DEV SPECIALIST I	1	1	$88,006	0	$ -
C0364 - MANAGEMENT DEV SPECIALIST II	1	1	$95,097	0	$ -
C2270 - FIRE PREVENTION INSPECTOR	4	3	$253,643	1	$84,548
C2271 - SR FIRE PREVENTION INSPECTOR	2	2	$271,594	0	$ -
C7126 - Police Public Relations Spec.		1	$78,888	-1	($78,888)
C7205 - FIRE EDUCATION OFFICER	16	16	$2,261,283	0	$ -
C7209 - FIRE RECRUIT	18	28	$2,133,277	-10	($761,885)
C7210 - FIREFIGHTER 1	239	262.8	$22,365,196	-23.8	($2,021,592)
C7215 - FIRE APPARATUS OPERATOR	151	149	$15,227,289	2	$204,393
C7221 - FIRE CAPTAIN	148	149	$17,773,106	-1	($119,283)
C7222 - FIRE DISTRICT CHIEF	36	36	$5,208,701	0	$ -
C7223 - DEPUTY FIRE CHIEF	3	3	$489,111	0	$ -
C7224 - Fire Division Chief	5	4.5	$698,599	0.5	$77,622
U0017 - ASSISTANT SUPT OF FIRE	1	1	$203,705	0	$ -
U0111 - DEPUTY SUPERINTENDENT OF FIRE	2	2	$360,291	0	$ -
U0136 - SUPERINTENDENT OF FIRE	1	1	$252,254	0	$ -
U0955 - PUBLIC INFORMATION OFFICER II	1	1	$107,563	0	$ -
C7306 - 911 Liaison Officer	2	2	$180,544	0	$ -
C7307 - 911 Liaison Supervisor	1	1	$140,650	0	$ -
C0061 - OFFICE WORKER	1	1	$49,862	0	$ -
C2272 - FIRE PREVENTION PLAN EXAMINER	1	1	$92,647	0	$ -
C6034 - SOCIAL SERVICES WORKER SENIOR	1	1	$80,622	0	$ -
C7228 - FIRE SUPPLY AND MAINT TECH	1	2	$147,883	-1	($73,942)
C2275 - CHIEF OF FIRE PREVENTION	1	1	$146,114	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
260 - Safety and Permits	130	100	$8,161,676	30	$1,992,567
1000 - General Fund	65.4	71	$6,140,490	-5.7	($690,801)
C0074 - Principal Office Support Spec	2.7	1	$71,596	1.7	$121,714
C0145 - SR OFFICE SUPPORT SPECIALIST	1	1	$63,059	0	$ -
C0177 - INFORMATION TECH SPEC III	0.8	1	$117,762	-0.2	($23,552)
C0361 - MANAGEMENT DEV ANALYT I	12	11	$758,677	1	$68,971
C0362 - MANAGEMENT DEV ANALYST II	2	3	$225,031	-1	($75,010)
C0363 - MANAGEMENT DEV SPECIALIST I	0.6	2	$174,096	-1.4	($121,867)
C0364 - MANAGEMENT DEV SPECIALIST II	2	2	$184,015	0	$ -
C0365 - MANAGEMENT DEV SUPERVISOR I	1	1	$113,818	0	$ -
C2108 - CHIEF BUILDING OFFICIAL	0.7	1	$170,386	-0.3	($51,116)
C2203 - CODE ENFORCEMENT INSPECTOR II	1	4	$298,076	-3	($223,557)
C2204 - CODE ENF INSPECTOR I	3	1	$68,034	2	$136,068
C2210 - BUILDING INSPECTOR	5	4	$312,790	1	$78,197
C2213 - BUILDING INSPECTOR 2	1	$	-	1	$89,131
C2220 - ELECTRICAL INSPECTOR	2	2	$156,416	0	$ -
C2240 - MECHANICAL EQUIPMENT INSPECTOR	2	3	$237,986	-1	($79,329)
C2241 - SR MECH EQUIPMENT INSPECTOR	1	$	-	1	$81,655
C4250 - ZONING ADMINISTRATOR	1	1	$129,027	0	$ -
C4251 - ZONING ADMINISTRATOR ASSISTANT	2	2	$226,355	0	$ -
C4252 - Chief Zoning Official	0.7	1	$182,801	-0.4	($63,980)
C4255 - FLOODPLAIN PROGRAM MANAGER	1	1	$126,255	0	$ -
U0054 - DEP DIRECTOR SAFETY & PERMITS	0.7	1	$164,517	-0.4	($57,581)
U0065 - DIRECTOR OF SAFETY & PERMITS	0.7	1	$223,444	-0.4	($78,205)
U0121 - SECRETARY SAFETY & PERMITS	0.8	1	$135,093	-0.2	($27,019)
C4254 - ZONING SECTION MANAGER		1	$115,117	-1	($115,117)
C4249 - Zoning Inspection Supervisor	1	1	$96,161	0	$ -
C0061 - OFFICE WORKER	6.3	8	$388,193	-1.7	($82,491)
C0132 - Office Assistant	3	2	$107,035	1	$53,517
C2224 - ELECTRICAL INSPECTOR SUPERVISO		1	$101,835	-1	($101,835)
C2244 - MECH EQUIPMENT INSPECT SUPERVI	1	1	$106,508	0	$ -
C4245 - BUILDING PLAN REVIEWER	3.8	3	$281,111	0.8	$74,963
C4247 - BUILDING PLAN REVIEWER, PRIN	1	1	$100,553	0	$ -
C4253 - ZONING PLAN REVIEWER	1	2	$174,096	-1	($87,048)

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0246 - Admin Support Supervisor		1	$74,737	-1	($74,737)
C4256 - Assistant Floodplain Program M	1	1	$102,832	0	$ -
C4418 - Construction Inspector Asst	2	1	$71,746	1	$71,746
C4244 - BUILDING PLAN REVIEWER, INTERN		1	$79,750	-1	($79,750)
C2600 - HOUSING REHAB CONTRUCTION SPCL		1	$85,151	-1	($85,151)
C4248 - BUILDING PLAN REVIEWER, SUPERV	0.7		$ -	0.7	$77,013
C2107 - BUILDING INSPECTOR MANAGER		1	$116,431	-1	($116,431)
5121 - Neighborhood Housing Improvement	**1**		**$ -**	**1**	**$107,563**
C4251 - ZONING ADMINISTRATOR ASSISTANT	1		$ -	1	$107,563
5141 - Interim Short Term Rental Fund	**63.7**	**29**	**$2,021,186**	**34.7**	**$2,575,805**
C0074 - Principal Office Support Spec	0.3		$ -	0.3	$17,233
C0163 - INFORMATION TECH SPEC II	1	1	$89,969	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	28	12	$801,815	16	$1,069,086
C0362 - MANAGEMENT DEV ANALYST II		1	$75,547	-1	($75,547)
C0363 - MANAGEMENT DEV SPECIALIST I	3.4	1	$84,222	2.4	$202,133
C0364 - MANAGEMENT DEV SPECIALIST II	1		$ -	1	$88,005
C0365 - MANAGEMENT DEV SUPERVISOR I	2		$ -	2	$188,089
C2108 - CHIEF BUILDING OFFICIAL	0.3		$ -	0.3	$48,782
C2203 - CODE ENFORCEMENT INSPECTOR II	3	2	$143,502	1	$71,751
C2204 - CODE ENF INSPECTOR I	7	4	$275,123	3	$206,342
C2205 - CODE ENF DISTRICT SUPV	3	3	$240,582	0	$ -
C4252 - Chief Zoning Official	0.4		$ -	0.4	$56,913
U0054 - DEP DIRECTOR SAFETY & PERMITS	0.4		$ -	0.4	$57,581
U0065 - DIRECTOR OF SAFETY & PERMITS	0.4		$ -	0.4	$78,205
U0121 - SECRETARY SAFETY & PERMITS	0.4		$ -	0.4	$54,037
U0166 - URBAN POLICY SPECIALIST 3	1		$ -	1	$70,084
C4254 - ZONING SECTION MANAGER	2	1	$117,762	1	$117,762
C0061 - OFFICE WORKER	9.7	4	$192,664	5.7	$274,546
C4245 - BUILDING PLAN REVIEWER	0.2		$ -	0.2	$17,796
C4248 - BUILDING PLAN REVIEWER, SUPERV	0.3		$ -	0.3	$33,006
270 - Police	**1319.5**	**1259.8**	**$111,743,926**	**59.7**	**$4,278,122**
1000 - General Fund	**1318.5**	**1259.8**	**$111,743,926**	**58.7**	**$4,178,806**

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0027 - Admin Sup Sup IV	1	1	$87,043	0	$ -
C0070 - OFFICE SUPPORT SPECIALIST	2.5	2	$114,298	0.5	$28,574
C0074 - Principal Office Support Spec	3	3	$203,165	0	$ -
C0163 - INFORMATION TECH SPEC II	4	4	$370,250	0	$ -
C0165 - INFORMATION TECH SPEC I	1	1	$72,367	0	$ -
C0177 - INFORMATION TECH SPEC III	3	4	$451,632	-1	($112,908)
C0178 - INFORMATION TECH MANAGER	1	1	$138,241	0	$ -
C0238 - PERSONNEL DIVISION CHIEF	1	1	$116,431	0	$ -
C0264 - Executive Secretary	2	1	$67,884	1	$67,884
C0295 - Social Worker II	2	2	$186,028	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	8	7	$486,223	1	$69,460
C0362 - MANAGEMENT DEV ANALYST II	2.9	1.9	$157,567	1	$84,714
C0363 - MANAGEMENT DEV SPECIALIST I	2	2	$175,072	0	$ -
C0364 - MANAGEMENT DEV SPECIALIST II	5	5	$485,549	0	$ -
C0365 - MANAGEMENT DEV SUPERVISOR I	1	1	$111,270	0	$ -
C0402 - AWARDS COORD (POLICE DEPT)	0.5	0.5	$28,015	0	$ -
C0405 - CHIEF ACCOUNTANT	1	1	$120,474	0	$ -
C0410 - ACCOUNTANT III	3	3	$302,848	0	$ -
C0422 - ACCOUNTANT II	1	$	-	1	$86,090
C0492 - ADMIN SUPPORT SUPERVISOR III	1	1	$78,037	0	$ -
C1510 - LABORER	2	3	$173,452	-1	($57,817)
C1740 - CARPENTER	1	1	$69,541	0	$ -
C1741 - SENIOR CARPENTER	1.3	1.3	$82,846	0	$ -
C1869 - PLANNER & ESTIMATOR 1	0.5	0.5	$26,036	0	$ -
C1960 - WELDER	1	1	$63,923	0	$ -
C2204 - CODE ENF INSPECTOR I		1	$69,491	-1	($69,491)
C2320 - EQUIPMENT OPERATOR 1	0.7	$	-	0.7	$42,803
C5250 - CRIMINALIST 1	4	5	$373,065	-1	($74,613)
C5251 - CRIMINALIST 2	2	2	$169,442	0	$ -
C5252 - CRIMINALIST 3	4	4	$430,390	0	$ -
C5273 - Forensic Firearm Ex, Supv.	1	1	$160,725	0	$ -
C7105 - POLICE AIDE		1	$55,705	-1	($55,705)
C7109 - POLICE RECRUIT	79	46.9	$3,039,490	32.1	$2,082,518
C7110 - POLICE OFFICER	143.9	139	$10,297,592	4.9	$365,972
C7111 - POLICE SERGEANT	178	169	$17,824,271	9	$949,222

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C7112 - POLICE LIEUTENANT	44	38	$4,480,491	6	$707,446
C7113 - POLICE CAPTAIN	19	20	$2,885,900	-1	($144,295)
C7122 - POLICE MAJOR	1	3	$469,757	-2	($313,171)
C7125 - Public Relations Analyst	1	1	$69,342	0	$ -
C7126 - Police Public Relations Spec.	2	2	$172,604	0	$ -
C7127 - Police PR Specialist, Senior	1	1	$98,330	0	$ -
C7134 - SENIOR POLICE OFFICER	519.5	523.5	$46,340,456	-4	($354,102)
C7135 - Police Academy Instructor	2	2	$178,561	0	$ -
C7136 - Police Acad Legal Instructor		1	$144,776	-1	($144,776)
C7137 - Police Academy Firearms Instru	2	2	$167,550	0	$ -
C7139 - Police Accounting Section Mgr		1	$94,046	-1	($94,046)
C7145 - POLICE TECHNICIAN SUPERVISOR	3	3	$207,291	0	$ -
C7149 - POLICE TECHNICAL SUPERVISOR	1.5	1.5	$103,948	0	$ -
C7162 - SCHOOL CROSSING GUARD	0.8	0.4	$19,170	0.4	$19,170
C7167 - Police Investigative Special	43.9	39.9	$2,910,913	4	$294,305
C7601 - Crime Analyst I	2	2	$210,395	0	$ -
C7602 - Crime Analyst II	1	1	$110,019	0	$ -
C7603 - Crime Analyst III	1	1	$115,117	0	$ -
U0003 - ADMINISTRATIVE ASSISTANT	1	1	$101,685	0	$ -
U0018 - ASSISTANT SUPT OF POLICE	5	5	$965,637	0	$ -
U0071 - EXECUTIVE ASST TO THE MAYOR	1	1	$210,587	0	$ -
U0138 - SUPERINTENDENT OF POLICE	1	1	$386,529	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	2	2	$260,578	0	$ -
U6080 - COMPLIANCE MANAGER-Consent Dec	5	5	$582,354	0	$ -
U6101 - Deputy Chief of Staff (NOPD)	1		$ -	1	$210,587
U6150 - Police Performance Auditor	10	10	$970,339	0	$ -
C1936 - Fleet Operations Supervisor	1	1	$94,246	0	$ -
C5280 - Crime Scene Inv S Ass	8	7	$445,138	1	$63,591
C1116 - POLICE TECHNICIAN,TRAINEE	15	14	$771,141	1	$55,081
C5253 - CRIME LAB DIRECTOR	1	1	$200,861	0	$ -
C7152 - Police Investigative Super	7.7	6.8	$616,780	0.8	$74,953
C7153 - Police Bureau Chief of Staff	4.7	4	$463,177	0.7	$84,530
C5258 - DNA ANALYST, SUPERVISOR	2	2	$303,290	0	$ -
C5281 - Crime Scene Inv Spec	2	3	$195,039	-1	($65,013)
C5284 - Crime Scene Investigation Sup	2	2	$188,391	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0061 - OFFICE WORKER	5	5	$255,859	0	$ -
C0132 - Office Assistant	2	2	$112,904	0	$ -
C6042 - SOCIAL SERVICES WORKER	4	4	$307,384	0	$ -
C7143 - Police Technical Specialist	10	8	$507,039	2	$126,760
C7148 - Sr Police Technical Specialist	10	10	$702,536	0	$ -
C6034 - SOCIAL SERVICES WORKER SENIOR	16	15	$1,213,791	1	$80,919
C0294 - Social Worker, LMSW/LCSW	1	1	$116,431	0	$ -
C5139 - Police Human Resource Administ	1	$	-	1	$148,167
C5254 - CRIMINALIST 4	1	1	$119,110	0	$ -
C5255 - DNA ANALYST I	5	6	$587,809	-1	($97,968)
C5257 - DNA ANALYST III	3	2	$246,509	1	$123,255
C5259 - DNA Technical Leader	1	1	$144,776	0	$ -
C6058 - SOCIAL SERVICES SUPERVISOR	2	2	$212,732	0	$ -
C7142 - POLICE TECHNICIAN	17	14	$840,910	3	$180,195
C7144 - Sr Police Technician	16	16	$1,073,216	0	$ -
C7150 - POLICE CADET TRAINEE	13.7	6.4	$288,044	7.4	$332,359
C7159 - Police Invest Spec, Trainee	5	6	$341,252	-1	($56,875)
C7166 - Police Intake Specialist	23.5	21.5	$1,455,886	2	$135,684
C0246 - Admin Support Supervisor	1	1	$76,366	0	$ -
C5282 - Crime Scene Inv Sen Spec	1	1	$75,696	0	$ -
C7140 - Police Academy Administrator	1	1	$189,364	0	$ -
C7151 - POLICE CADET		3.9	$186,103	-3.9	($186,103)
C5261 - CRIME LAB DEPUTY DIRECTOR	1	1	$158,863	0	$ -
C0135 - Graphic Designer		1	$62,404	-1	($62,404)
C5256 - DNA ANALYST II		2	$220,038	-2	($220,038)
C5260 - Forensic Quality Assur Mngr		1	$126,105	-1	($126,105)
5128 - French Quarter Development District	**1**	**$**	**-**	**1**	**$99,316**
C7112 - POLICE LIEUTENANT	1	$	-	1	$99,316
300 - Sanitation	**75**	**68**	**$4,438,100**	**7**	**$378,440**
1000 - General Fund	**75**	**68**	**$4,438,100**	**7**	**$378,440**
C0070 - OFFICE SUPPORT SPECIALIST	1	$	-	1	$51,894
C0145 - SR OFFICE SUPPORT SPECIALIST		1	$58,637	-1	($58,637)
C0362 - MANAGEMENT DEV ANALYST II	1	1	$82,400	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0363 - MANAGEMENT DEV SPECIALIST I	1		$ -	1	$84,222
C0364 - MANAGEMENT DEV SPECIALIST II		1	$91,982	-1	($91,982)
C1511 - LABORER WASTE COLLECTOR	32	26	$1,479,405	6	$341,401
C2203 - CODE ENFORCEMENT INSPECTOR II	1	1	$77,346	0	$ -
C2321 - EQUIPMENT OPERATOR 2	13	13	$810,728	0	$ -
C2322 - EQUIPMENT OPERATOR 3	5	5	$329,783	0	$ -
C2323 - EQUIPMENT OPERATOR 4	3	3	$223,074	0	$ -
C3131 - PUBLIC WORKS SUPERVISOR 2	2	2	$144,734	0	$ -
C3132 - PUBLIC WORKS SUPERVISOR 3	1	1	$77,197	0	$ -
C3133 - PUBLIC WORKS SUPERVISOR 4	1	1	$89,969	0	$ -
C5316 - CODE ENFORCEMENT ASSISTANT I	4	4	$229,299	0	$ -
C5317 - CODE ENFORCEMENT ASSISTANT II		1	$61,117	-1	($61,117)
U0066 - DIRECTOR OF SANITATION	1	1	$242,839	0	$ -
C0132 - Office Assistant	1		$ -	1	$49,861
C1720 - MAINT WORKER	8	7	$439,590	1	$62,799
360-A - Health	**120.1**	**111.3**	**$10,620,392**	**8.8**	**$877,332**
1000 - General Fund	**32.5**	**33**	**$3,478,565**	**-0.5**	**($48,063)**
C0253 - FINANCE OPERATIONS MANAGER	1		$ -	1	$102,832
C0362 - MANAGEMENT DEV ANALYST II	1	1	$81,506	0	$ -
C0364 - MANAGEMENT DEV SPECIALIST II	2	1	$105,168	1	$105,168
C0365 - MANAGEMENT DEV SUPERVISOR I		1	$108,784	-1	($108,784)
C0405 - CHIEF ACCOUNTANT	1	1	$120,474	0	$ -
C0492 - ADMIN SUPPORT SUPERVISOR III	0.5	0.5	$30,768	0	$ -
C5502 - HEALTH PROJ&PLAN SPEC	11	12	$1,112,790	-1	($92,733)
C5503 - HEALTH PROJ&PLAN MANAGER	6	5	$542,796	1	$108,559
C5504 - HEALTH PROJ&PLAN ADMINISTRATOR	1	1	$116,431	0	$ -
C5510 - HEALTH PROJ&PLAN SR ANALYST	2	2	$161,255	0	$ -
C5513 - Health Proj & Plan Sen Admin		1	$135,956	-1	($135,956)
C7126 - Police Public Relations Spec.	1		$ -	1	$78,888
U0050 - DEP DIRECTOR HEALTH	1	0.9	$148,259	0.2	$26,163
U0060 - DIRECTOR OF HEALTH	1	1	$251,682	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	1	0.8	$143,026	0.2	$31,396
U0291 - URBAN POLICY SPECIALIST 4	1	0.9	$124,492	0.1	$16,976
C0132 - Office Assistant	2	2	$114,604	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C6034 - SOCIAL SERVICES WORKER SENIOR		1	$78,888	-1	($78,888)
C7128 - PUBLIC RELATIONS SUPERVISOR		1	$101,685	-1	($101,685)
4145 - Federal Department of Health and Human Services	**75.8**	**66.1**	**$6,208,810**	**9.7**	**$915,272**
C0070 - OFFICE SUPPORT SPECIALIST	2	2	$109,165	0	$ -
C0361 - MANAGEMENT DEV ANALYT I		1	$66,463	-1	($66,463)
C0362 - MANAGEMENT DEV ANALYST II	2	2	$155,508	0.1	$3,987
C0363 - MANAGEMENT DEV SPECIALIST I	3	1	$91,982	2	$183,964
C0364 - MANAGEMENT DEV SPECIALIST II	1	$	-	1	$88,005
C0410 - ACCOUNTANT III	1	$	-	1	$89,969
C0421 - ACCOUNTANT I	1	$	-	1	$82,399
C0422 - ACCOUNTANT II		1	$88,981	-1	($88,981)
C5020 - PHYSICIAN	2.4	1.9	$504,633	0.5	$135,654
C5055 - DENTIST	1.8	1.8	$375,059	0	$ -
C5063 - DENTAL ASSISTANT II	1	1	$53,487	0	$ -
C5064 - DENTAL ASSISTANT III	2	2	$116,717	0	$ -
C5117 - LICENSED PRACTICAL NURSE 3	3	3	$245,477	0	$ -
C5119 - LICENSED PRACTICAL NURSE 2	1	1	$74,737	0	$ -
C5132 - PUBLIC HEALTH NURSE 3	0.5	$	-	0.5	$47,022
C5501 - HEALTH PROJ&PLAN ANALYST	3	2	$137,252	1	$68,626
C5502 - HEALTH PROJ&PLAN SPEC	11	14	$1,315,744	-3	($281,945)
C5503 - HEALTH PROJ&PLAN MANAGER	6	6	$647,390	0	$ -
C5510 - HEALTH PROJ&PLAN SR ANALYST	8	6	$470,912	2	$156,971
C5513 - Health Proj & Plan Sen Admin	2.6	1.7	$223,941	1	$128,936
C5515 - NURSE PRACTITIONER	3.9	1.5	$213,702	2.4	$344,772
C7125 - Public Relations Analyst	1	1	$74,737	0	$ -
C8211 - MARKETINING DEVELOPMENT COORD	1	1	$90,969	0	$ -
U0050 - DEP DIRECTOR HEALTH		0.2	$26,163	-0.2	($26,163)
U0167 - URBAN POLICY SPECIALIST 5		0.2	$31,396	-0.2	($31,396)
U0291 - URBAN POLICY SPECIALIST 4		0.1	$16,976	-0.1	($16,976)
C5072 - DENTAL HYGIENIST I	1	1	$85,151	0	$ -
C5057 - Dentist Supervisor	1	1	$254,703	0	$ -
C0061 - OFFICE WORKER	10.2	9.2	$459,146	1	$50,180
C0360 - MANAGEMENT DEVELOPMENT ASST	3.4	1.7	$75,530	1.7	$75,091
C0246 - Admin Support Supervisor	1	1	$69,341	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C5138 - PUBLIC HEALTH NURSING CLINIC SUPERVISOR	1		$ -	1	$105,167
C5516 - HEALTHCARE FOR HOMELESS ADMN		1	$133,548	-1	($133,548)
4147 - Federal Department of Justice	**0.8**	**1**	**$79,750**	**-0.3**	**($19,937)**
C5510 - HEALTH PROJ&PLAN SR ANALYST	0.8	1	$79,750	-0.3	($19,937)
4405 - Louisiana Department of Health and Human Services	**7.4**	**7.4**	**$577,755**	**0**	**$ -**
C1225 - PUBLIC HEALTH NUTRITIONIST III	1	1	$78,888	0	$ -
C5117 - LICENSED PRACTICAL NURSE 3	2	2	$164,844	0	$ -
C5202 - LABORATORY TECHNICIAN 2	1	1	$66,463	0	$ -
C5501 - HEALTH PROJ&PLAN ANALYST	2	2	$140,204	0	$ -
C5510 - HEALTH PROJ&PLAN SR ANALYST	1	1	$73,937	0	$ -
C5513 - Health Proj & Plan Sen Admin	0.4	0.4	$53,419	0	$ -
5108 - Environmental Improvement	**2**	**2**	**$163,011**	**0**	**$ -**
C5510 - HEALTH PROJ&PLAN SR ANALYST	2	2	$163,011	0	$ -
5153 - LA Opioid Abatement Task Force Fund	**1.7**	**1**	**$74,737**	**0.7**	**$67,826**
C5502 - HEALTH PROJ&PLAN SPEC	1		$ -	1	$88,005
C5510 - HEALTH PROJ&PLAN SR ANALYST	0.7	1	$74,737	-0.3	($20,179)
4421 - Consumer Product Safety Commission		**0.9**	**$37,765**	**-0.9**	**($37,765)**
C0360 - MANAGEMENT DEVELOPMENT ASST		0.9	$37,765	-0.9	($37,765)
360-B - EMS	**128.8**	**132.3**	**$11,714,746**	**-3.5**	**($44,285)**
1000 - General Fund	**128.8**	**132.3**	**$11,714,746**	**-3.5**	**($44,285)**
C0070 - OFFICE SUPPORT SPECIALIST	1	1	$56,277	0	$ -
C0163 - INFORMATION TECH SPEC II	1	1	$97,239	0	$ -
C0165 - INFORMATION TECH SPEC I	1	1	$72,367	0	$ -
C0362 - MANAGEMENT DEV ANALYST II		1	$77,197	-1	($77,197)
C0363 - MANAGEMENT DEV SPECIALIST I	1	1	$91,982	0	$ -
C1510 - LABORER	6	5	$289,816	1	$57,963
C5020 - PHYSICIAN	1	0.8	$166,931	0.3	$55,644
C5132 - PUBLIC HEALTH NURSE 3	1	1	$111,270	0	$ -
C5170 - EMERGENCY MEDICAL TECHNICIAN	38.5	32	$2,253,196	6.5	$457,680

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C5171 - EMERGENCY MED TECH PARAMEDIC	52	49.5	$4,530,806	2.5	$228,829
C5175 - EMT, ADVANCED	5.3	8	$618,548	-2.8	($212,626)
C5176 - EMERGENCY MED CORD ASST	15	14	$1,574,862	1	$112,490
C5177 - EMERGENCY MED CORD	3	3	$419,240	0	$ -
C5179 - BUDGET COORDINATOR		1	$110,019	-1	($110,019)
U3005 - Medical Director	1	1	$406,457	0	$ -
U3006 - Chief of EMS	1	1	$202,604	0	$ -
C6034 - SOCIAL SERVICES WORKER SENIOR	1	1	$78,888	0	$ -
C5190 - EMT, RECRUIT		10	$557,050	-10	($557,050)
380 - Human Services	**57**	**65**	**$4,603,096**	**-8**	**($496,750)**
1000 - General Fund	**57**	**65**	**$4,603,096**	**-8**	**($496,750)**
C0361 - MANAGEMENT DEV ANALYT I	1	2	$137,298	-1	($68,649)
C1210 - FOOD SERVICES WORKER	5	4	$227,423	1	$56,856
C1211 - SR Food Services Worker	1	2	$118,490	-1	($59,245)
C1510 - LABORER	4	5	$287,626	-1	($57,525)
C3010 - PLANT ATTENDANT	3	4	$239,699	-1	($59,925)
C5179 - BUDGET COORDINATOR	1	1	$113,818	0	$ -
C6028 - Juvenile Detention Counselor I	6	7	$431,087	-1	($61,584)
C6029 - Juvenile Detention CounselorII	2	6	$381,062	-4	($254,041)
C6030 - Juvenile Detention Coun III	5	3	$202,946	2	$135,297
C6031 - Juvenile Detention Supervisor	7	8	$583,861	-1	($72,983)
C7185 - GROUNDS PATROL OFFICER	7	7	$426,487	0	$ -
U0069 - DIRECTOR OF HUMAN SERVICES	1	1	$196,176	0	$ -
C6042 - SOCIAL SERVICES WORKER	2	3	$226,926	-1	($75,642)
C6034 - SOCIAL SERVICES WORKER SENIOR	3	4	$327,866	-1	($81,966)
C2411 - OPERATING ENGINEER 2ND CLASS	1	$	-	1	$78,888
C2412 - CHIEF OPERATING ENGINEER 1ST	1	1	$110,019	0	$ -
C6024 - Juvenile Reentry Support Spec	4	5	$351,373	-1	($70,275)
C6080 - JJC Supportive Services Supt	1	1	$144,776	0	$ -
C6063 - JJC Training Coord	1	1	$96,162	0	$ -
C6062 -	1	$	-	1	$94,045
400 - Finance	**111**	**117**	**$10,579,444**	**-6**	**($300,182)**
1000 - General Fund	**104.8**	**116**	**$10,497,044**	**-11.2**	**($701,684)**

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0070 - OFFICE SUPPORT SPECIALIST	1	3	$167,207	-2	($111,471)
C0074 - Principal Office Support Spec	1	1	$67,169	0	$ -
C0253 - FINANCE OPERATIONS MANAGER	1	2	$239,299	-1	($119,649)
C0311 - PURCHASING ADMINISTRATOR, ASST	1	1	$135,093	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	11	13	$901,164	-2	($138,641)
C0362 - MANAGEMENT DEV ANALYST II	4	2	$157,820	2	$157,820
C0363 - MANAGEMENT DEV SPECIALIST I	1	1	$95,097	0	$ -
C0364 - MANAGEMENT DEV SPECIALIST II	1	$	-	1	$88,005
C0365 - MANAGEMENT DEV SUPERVISOR I	1	$	-	1	$94,045
C0405 - CHIEF ACCOUNTANT	3	2	$228,038	1	$114,019
C0407 - FINANCIAL SERVICES AGENT	1	1	$61,756	0	$ -
C0410 - ACCOUNTANT III	6.5	7.5	$739,472	-1	($98,596)
C0411 - ASSISTANT PAYROLL SUPERVISOR	1	1	$74,737	0	$ -
C0416 - PAYROLL SUPERVISOR	2	2	$217,582	0	$ -
C0418 - PRINCIPAL ACCOUNTANT	2	2	$201,161	0	$ -
C0421 - ACCOUNTANT I	1	$	-	1	$82,399
C0422 - ACCOUNTANT II	3	2	$177,975	1	$88,987
C0425 - AUDITOR ASST	1	$	-	1	$82,399
C0426 - AUDITOR	1	2	$177,975	-1	($88,987)
C0427 - SENIOR AUDITOR	3.5	2.5	$232,015	1	$93,179
C0437 - TAX COLLECTION SPECIALIST I	3	7	$403,797	-4	($230,741)
C0438 - TAX COLLECTION SPECIALIST II	10	10	$628,443	0	$ -
C0439 - ACCOUNTS PAYABLE SUPERVISOR		1	$54,031	-1	($54,031)
C0440 - TAX COLLECTION SUPERVISOR	4	5	$344,134	-1	($68,827)
C0449 - REVENUE COLLECTOR ASST	2.5	1.5	$208,907	1	$140,206
C0450 - REVENUE COLLECTOR	1	1	$191,607	0	$ -
C0459 - COMPTROLLER ASST	1	2	$259,542	-1	($129,771)
C0463 - REVENUE COLLECTION SUPERVISOR	6.8	7	$789,527	-0.2	($22,558)
C0464 - TREASURY BUREAU CHIEF ASST	2	2	$287,888	0	$ -
C0465 - TREASURY BUREAU CHIEF	1	1	$178,559	0	$ -
C2320 - EQUIPMENT OPERATOR 1		1	$59,845	-1	($59,845)
U0049 - DEP DIRECTOR FINANCE	1	1	$226,112	0	$ -
U0059 - DIRECTOR OF FINANCE	1	1	$254,703	0	$ -
U0079 - MGR RETIREMENT SYSTEM	1	1	$182,801	0	$ -
U0110 - SECRETARY FINANCE	1	1	$213,095	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
U0291 - URBAN POLICY SPECIALIST 4		1	$102,832	-1	($102,832)
U6110 - Economic Develoment Spec.		1	$95,097	-1	($95,097)
C1116 - POLICE TECHNICIAN,TRAINEE		1	$54,582	-1	($54,582)
C0310 - PURCHASING ADMINISTRATOR	1	1	$158,863	0	$ -
C0443 - Revenue Field Supervisor	2	2	$220,053	0	$ -
C0441 - Revenue Field Agent, Lead	3	3	$274,021	0	$ -
C0061 - OFFICE WORKER	9	9	$444,505	0	$ -
C0132 - Office Assistant		1	$52,950	-1	($52,950)
C7142 - POLICE TECHNICIAN		1	$56,856	-1	($56,856)
C0252 - FINANCIAL SYSTEMS ADMINISTRATR	1	1	$130,515	0	$ -
C0309 - SENIOR BUYER	0.5	0.5	$31,806	0	$ -
C0313 - Lead Buyer	2	1	$90,969	1	$90,969
C0447 - REVENUE FIELD AGENT, SENIOR	3	3	$237,700	0	$ -
C0316 - Purchasing Supervisor		1	$117,762	-1	($117,762)
C0255 - HRIS Manager	1	1	$141,468	0	$ -
C0485 - ASST MGR RETIREMENT SYSTEM		1	$130,515	-1	($130,515)
5141 - Interim Short Term Rental Fund	**6.2**	**$**	**-**	**6.2**	**$483,901**
C0361 - MANAGEMENT DEV ANALYT I	1	$	-	1	$66,461
C0362 - MANAGEMENT DEV ANALYST II	1	$	-	1	$73,936
C0426 - AUDITOR	2	$	-	2	$172,179
C0463 - REVENUE COLLECTION SUPERVISOR	1.2	$	-	1.2	$123,398
C0061 - OFFICE WORKER	1	$	-	1	$47,927
5104 - Capital Improvemt and Infrastructure		**1**	**$82,400**	**-1**	**($82,400)**
C0421 - ACCOUNTANT I		1	$82,400	-1	($82,400)
450 - Property Management	**71.1**	**72.7**	**$6,118,297**	**-1.6**	**($169,246)**
1000 - General Fund	**71.1**	**72.7**	**$6,118,297**	**-1.6**	**($169,246)**
C0070 - OFFICE SUPPORT SPECIALIST	1	$	-	1	$51,894
C0074 - Principal Office Support Spec	1	1	$68,608	0	$ -
C0145 - SR OFFICE SUPPORT SPECIALIST	1	2	$134,347	-1	($67,173)
C0361 - MANAGEMENT DEV ANALYT I	1.1	1	$73,937	0.1	$10,351
C0362 - MANAGEMENT DEV ANALYST II	2	1	$82,400	1	$82,400
C0363 - MANAGEMENT DEV SPECIALIST I	2	1	$88,006	1	$88,006

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0364 - MANAGEMENT DEV SPECIALIST II	2	2	$202,829	0	$ -
C0365 - MANAGEMENT DEV SUPERVISOR I	1	1	$98,330	0	$ -
C0410 - ACCOUNTANT III	1		$ -	1	$89,969
C1510 - LABORER	2	4	$228,349	-2	($114,174)
C1612 - GROUNDSKEEPER 3	1		$ -	1	$64,084
C1740 - CARPENTER	1		$ -	1	$60,684
C1780 - PAINTER	1		$ -	1	$58,235
C1811 - SENIOR PLUMBER	2	2	$180,351	0	$ -
C1961 - SENIOR WELDER	1	1	$64,395	0	$ -
C2413 - BUILDINGS MAINTENANCE MGR	2	2	$286,051	0	$ -
C2423 - PUBLIC BUILDINGS ADMIN	1	1	$115,117	0	$ -
C3110 - PUBLIC WORKS MNTC SPEC	3	2	$120,970	1	$60,485
C3133 - PUBLIC WORKS SUPERVISOR 4	2	2	$171,241	0	$ -
C4035 - Cost Estimator Specialist		1	$77,196	-1	($77,196)
U0052 - DEP DIRECTOR PROP MGT	1	1	$166,449	0	$ -
U0064 - DIRECTOR OF PROPERTY MGT	1	1	$210,587	0	$ -
C7050 - REAL ESTATE ADMINISTRATOR	1	1	$110,019	0	$ -
C0061 - OFFICE WORKER	3	2	$99,243	1	$49,621
C0132 - Office Assistant	1	1	$52,950	0	$ -
C1720 - MAINT WORKER	7	8	$486,035	-1	($60,754)
C0246 - Admin Support Supervisor	1		$ -	1	$62,403
C2411 - OPERATING ENGINEER 2ND CLASS	19	26	$2,137,246	-7	($575,412)
C2412 - CHIEF OPERATING ENGINEER 1ST	6	5	$543,979	1	$108,796
C1781 - PAINTING SUPERVISOR	1	1	$68,608	0	$ -
C4040 - Space Planner	1	1	$105,168	0	$ -
C1752 - ELECTRICIAN, MAIN	1		$ -	1	$84,422
C7017 - PARALEGAL		0.7	$57,680	-0.7	($57,680)
C1753 - Electrician-Master		1	$88,206	-1	($88,206)
480 - Civil Service	**26.4**	**26.9**	**$2,746,023**	**-0.5**	**($193,421)**
1000 - General Fund	**26.4**	**26.9**	**$2,746,023**	**-0.5**	**($193,421)**
C0074 - Principal Office Support Spec		1	$59,861	-1	($59,861)
C0145 - SR OFFICE SUPPORT SPECIALIST	1		$ -	1	$54,030
C0240 - PERSONNEL DIRECTOR	1	1	$213,095	0	$ -
C0247 - MANAGEMENT SERVICES SPECIALIST	4.5	3	$297,266	1.5	$144,670

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0361 - MANAGEMENT DEV ANALYT I	7	3	$206,713	4	$275,618
C0362 - MANAGEMENT DEV ANALYST II	3	7	$542,322	-4	($309,898)
C0363 - MANAGEMENT DEV SPECIALIST I	3	2	$174,096	1	$87,048
C0364 - MANAGEMENT DEV SPECIALIST II	1	2	$199,366	-1	($99,683)
C4212 - PERSONNEL ADMINISTRATOR, ASST.	2	3	$320,355	-1	($106,785)
C4213 - PERSONNEL ADMINISTRATOR	2.9	2.9	$353,528	0	$ -
U3555 - Executive Counsel, CSC	1	1	$200,861	0	$ -
C3012 - Continuous Improvement Admin		1	$178,559	-1	($178,559)
500 - Public Works	**166.5**	**153.5**	**$11,352,162**	**13**	**$917,421**
1000 - General Fund	**122.5**	**143.5**	**$10,715,076**	**-21**	**($1,469,778)**
C0362 - MANAGEMENT DEV ANALYST II		1	$75,547	-1	($75,547)
C0363 - MANAGEMENT DEV SPECIALIST I		1	$84,222	-1	($84,222)
C0364 - MANAGEMENT DEV SPECIALIST II	1	1	$108,784	0	$ -
C0365 - MANAGEMENT DEV SUPERVISOR I	1	1	$98,330	0	$ -
C0434 - PARKING DIVISION MANAGER	2	2	$168,756	0	$ -
C1510 - LABORER	2	4	$231,662	-2	($115,831)
C1745 - WORKSHOP SUPERVISOR	1	1	$78,037	0	$ -
C1770 - SIGN FABRICATOR	1	1	$63,923	0	$ -
C1771 - SENIOR SIGN FABRICATOR	1	1	$71,035	0	$ -
C1919 - Tow Truck Operator Supervisor	4	5	$369,372	-1	($73,874)
C2045 - TRAFFIC SIGN TECH		2	$117,117	-2	($117,117)
C2046 - TRAFFIC SIGN SUPV		1	$64,395	-1	($64,395)
C2249 - Motor Vehicle Inspect Prog Mgr	1		$ -	1	$82,399
C2263 - TAXICAB INVESTIGATOR	5	5	$274,592	0	$ -
C2264 - PRINCIPAL TAXICAB INVESTIGATOR	3	3	$197,412	0	$ -
C2321 - EQUIPMENT OPERATOR 2	4	5	$315,052	-1	($63,010)
C2322 - EQUIPMENT OPERATOR 3	5	5	$331,824	0	$ -
C2426 - PUBLIC WORKS MNTC SUPER		1	$110,019	-1	($110,019)
C2515 - EQUIPMENT & SERS DISPATCHER		1	$52,950	-1	($52,950)
C3130 - PUBLIC WORKS SUPERVISOR 1		1	$74,737	-1	($74,737)
C3132 - PUBLIC WORKS SUPERVISOR 3		1	$86,091	-1	($86,091)
C3133 - PUBLIC WORKS SUPERVISOR 4		1	$91,982	-1	($91,982)
C4018 - ENGINEERING TECHNICIAN	1	1	$72,367	0	$ -
C4020 - ENGINEER INTERN I	1	2	$220,038	-1	($110,019)

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C4021 - ENGINEER INTERN II	1	3	$345,350	-2	($230,233)
C4023 - PRINCIPAL ENGINEER	2.5	0.5	$75,526	2	$308,269
C4229 - TRAFFIC SIGNAL SPECIALIST		1	$81,505	-1	($81,505)
C4236 - PARKING ADMIN	1	1	$106,358	0	$ -
C4415 - PW Construction Manager II	1	1	$96,161	0	$ -
C4420 - Construction Inspector II	3	3	$255,902	0	$ -
C4421 - Construction Inspector Supv	1	1	$99,584	0	$ -
C6178 - Taxicab Operations Supervisor	3	3	$218,389	0	$ -
C7157 - Parking Enforcement Squad Lead	7	5	$348,516	2	$139,406
C7160 - Parking Enforcement Officer II	11	10	$601,795	1	$60,179
C7164 - PARKING ENF FIELD SUPV	7	11	$812,431	-4	($295,430)
C7165 - Parking Enf Section Supv	4	4	$314,589	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	1		$ -	1	$132,022
U0067 - DIRECTOR OF PUBLIC WORKS	1	1	$239,964	0	$ -
C4029 - SR ENGINEER DIVISION MGR	1	1	$239,964	0	$ -
C3418 - Infrastructure Proj Mgr Supv		1	$141,468	-1	($141,468)
C4240 - DEPUTY DIRECTOR OF PUBLIC WRKS	1	1	$231,550	0	$ -
C0061 - OFFICE WORKER	1	2	$100,727	-1	($50,364)
C0132 - Office Assistant	2	2	$100,727	0	$ -
C0246 - Admin Support Supervisor	1	1	$71,596	0	$ -
C1914 - Tow Truck Operator	9	8	$485,781	1	$60,723
C1916 - Senior Tow Truck Operator	5	4	$268,443	1	$67,111
C2265 - TAXICAB BUREAU ADMINISTRATOR	1	1	$123,254	0	$ -
C3126 - PublicWorks Maintenance Worker	4	4	$236,511	0	$ -
C4237 - Asst Parking Administrator	1	1	$86,090	0	$ -
C7156 - Sr Parking Enforcement Officer	10	9	$632,330	1	$70,259
C7163 - Parking Enforcement Officer	9	14	$784,473	-5	($280,169)
C2050 - Traffic Signal Technician	1	1	$66,663	0	$ -
C4015 - ENGINEERING SPECIALIST		1	$82,400	-1	($82,400)
C6621 - TAXICAB FIELD OPERATIONS MGR		1	$108,784	-1	($108,784)
5140 - Infrastructure Maintenance Fund	**44**	**10**	**$637,086**	**34**	**$2,387,199**
C0145 - SR OFFICE SUPPORT SPECIALIST	1		$ -	1	$54,030
C0321 - STOREKEEPER	1	1	$56,856	0	$ -
C0363 - MANAGEMENT DEV SPECIALIST I		1	$84,222	-1	($84,222)

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0364 - MANAGEMENT DEV SPECIALIST II	1		$ -	1	$88,005
C0365 - MANAGEMENT DEV SUPERVISOR I	1		$ -	1	$94,045
C1510 - LABORER	14	5	$290,911	9	$523,641
C2045 - TRAFFIC SIGN TECH	5		$ -	5	$279,520
C2046 - TRAFFIC SIGN SUPV	1		$ -	1	$59,244
C2052 - TRAFFIC SIGNAL TECHNICIAN III	1		$ -	1	$68,084
C2321 - EQUIPMENT OPERATOR 2	1		$ -	1	$61,084
C2322 - EQUIPMENT OPERATOR 3	2	2	$132,730	0	$ -
C2426 - PUBLIC WORKS MNTC SUPER	1		$ -	1	$88,005
C2515 - EQUIPMENT & SERS DISPATCHER	1		$ -	1	$49,861
C3130 - PUBLIC WORKS SUPERVISOR 1	1		$ -	1	$65,765
C3131 - PUBLIC WORKS SUPERVISOR 2	1	1	$72,367	0	$ -
C3132 - PUBLIC WORKS SUPERVISOR 3	1		$ -	1	$73,936
C3133 - PUBLIC WORKS SUPERVISOR 4	1		$ -	1	$80,621
C4018 - ENGINEERING TECHNICIAN	1		$ -	1	$70,835
C4020 - ENGINEER INTERN I	1		$ -	1	$107,563
C4021 - ENGINEER INTERN II	2		$ -	2	$225,071
C4229 - TRAFFIC SIGNAL SPECIALIST	1		$ -	1	$73,936
C0061 - OFFICE WORKER	1		$ -	1	$47,927
C0181 - GEOGRAPHIC INFORMATION SYSTEMS ADMINISTRATOR	1		$ -	1	$158,863
C2055 - TRAFFIC SIGNAL SUPERVISOR	1		$ -	1	$70,835
C2050 - Traffic Signal Technician	2		$ -	2	$130,551
620 - Parks and Parkways Commission	**137**	**139.2**	**$9,812,970**	**-2.2**	**($308,422)**
1000 - General Fund	**122.5**	**131.1**	**$9,283,313**	**-8.6**	**($640,453)**
C0070 - OFFICE SUPPORT SPECIALIST	1		$ -	1	$51,894
C0074 - Principal Office Support Spec	1.5	1.5	$101,945	0	$ -
C0239 - MANAGEMENT SERVICES ADMIN	1	1	$105,168	0	$ -
C0361 - MANAGEMENT DEV ANALYT I		1	$66,463	-1	($66,463)
C0362 - MANAGEMENT DEV ANALYST II	1		$ -	1	$73,936
C0363 - MANAGEMENT DEV SPECIALIST I		1	$88,006	-1	($88,006)
C0364 - MANAGEMENT DEV SPECIALIST II	1	1	$100,553	0	$ -
C1510 - LABORER	47	44	$2,680,464	3	$182,759
C1611 - GROUNDSKEEPER 2	3	4	$268,007	-1	($67,002)
C1612 - GROUNDSKEEPER 3	19	23	$1,555,682	-4	($270,553)

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C1630 - LANDSCAPE ARCHITECT	2	2	$211,822	0	$ -
C1974 - SENIOR MAINTENANCE WELDER	1	1	$76,567	0	$ -
C1991 - AUTOMOTIVE MECHANIC 2	1	1	$60,685	0	$ -
C1992 - AUTOMOTIVE MECHANIC 3	1.5	1	$65,276	0.5	$31,985
C2321 - EQUIPMENT OPERATOR 2		2	$124,745	-2	($124,745)
C2322 - EQUIPMENT OPERATOR 3	5	4	$262,721	1	$65,680
C2323 - EQUIPMENT OPERATOR 4	3	3	$219,015	0	$ -
C4303 - SR CITY PLANNER	1	1	$97,239	0	$ -
C5124 - PRKWYS MAINTENANCE SECT MGR	4	7	$714,611	-3	($306,262)
C5179 - BUDGET COORDINATOR	1	1	$113,818	0	$ -
C7185 - GROUNDS PATROL OFFICER	2	2	$123,738	0	$ -
U0137 - DIRECTOR OF PARKS & PARKWAYS	1	1	$187,149	0	$ -
C0061 - OFFICE WORKER		3.1	$133,665	-3.1	($133,665)
C8575 - GROUNDS PATROL OFFICER, LEAD	1	1	$79,750	0	$ -
C1608 - GARDENER	2	2	$136,071	0	$ -
C1620 - Parkways Maintenance Sup	8.5	7.5	$505,396	1	$67,476
C1621 - Senior Prkwy Maintenance Sup	5	6	$431,570	-1	($71,928)
C1622 - Parkways Maintenance Sct Asst	8	7	$576,276	1	$82,325
U0116 - Secretary of Parks and Parkway	1	1	$129,027	0	$ -
C0268 - Executive Assistant		1	$67,885	-1	($67,885)
1143 - Joe Bartholomew Golf Course	**14.6**	**8.1**	**$529,657**	**6.4**	**$332,030**
C1510 - LABORER	3	3	$175,810	0	$ -
C1611 - GROUNDSKEEPER 2	1		$ -	1	$59,304
C1612 - GROUNDSKEEPER 3	2		$ -	2	$128,168
U0909 - DEPUTY DIR PARKS AND PARKWAYS	1	1	$138,241	0	$ -
C0061 - OFFICE WORKER	6.6	3.1	$132,300	3.4	$144,558
C1622 - Parkways Maintenance Sct Asst	1	1	$83,306	0	$ -
630 - Library	**203.1**	**206.5**	**$15,913,373**	**-3.5**	**($366,734)**
1190 - Library	**203.1**	**206.5**	**$15,913,373**	**-3.5**	**($366,734)**
C0027 - Admin Sup Sup IV		0.5	$29,660	-0.5	($29,660)
C0070 - OFFICE SUPPORT SPECIALIST	1	2	$112,067	-1	($56,034)
C0074 - Principal Office Support Spec	2	1	$61,117	1	$61,117
C0163 - INFORMATION TECH SPEC II	1	1	$101,685	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0165 - INFORMATION TECH SPEC I	2	2	$144,734	0	$ -
C0177 - INFORMATION TECH SPEC III	3	3	$362,977	0	$ -
C0178 - INFORMATION TECH MANAGER	1	1	$155,209	0	$ -
C0238 - PERSONNEL DIVISION CHIEF		1	$117,762	-1	($117,762)
C0362 - MANAGEMENT DEV ANALYST II	1	$	-	1	$73,936
C0363 - MANAGEMENT DEV SPECIALIST I	4	6	$524,252	-2	($174,751)
C0410 - ACCOUNTANT III	1	1	$102,832	0	$ -
C1510 - LABORER	1	1	$59,305	0	$ -
C2263 - TAXICAB INVESTIGATOR		1	$60,485	-1	($60,485)
C2320 - EQUIPMENT OPERATOR 1	1	2	$120,992	-1	($60,496)
C2321 - EQUIPMENT OPERATOR 2	1	$	-	1	$61,084
C2413 - BUILDINGS MAINTENANCE MGR	1	1	$126,105	0	$ -
C2426 - PUBLIC WORKS MNTC SUPER	1	1	$91,982	0	$ -
C3010 - PLANT ATTENDANT	1	$	-	1	$55,704
C6179 - SECURITY MANAGER	1	$	-	1	$77,196
C6510 - LIBRARY PAGE	1.3	1.3	$53,389	0	$ -
C6520 - LIBRARY ASSOCIATE 1	23	24	$1,409,675	-1	($58,736)
C6521 - LIBRARY ASSOCIATE 2	42.3	45.3	$3,061,724	-3	($202,808)
C6522 - LIBRARY ASSOCIATE 3	14	14	$1,021,390	0	$ -
C6523 - LIBRARY ASSOCIATE 4	2	2	$160,502	0	$ -
C6530 - LIBRARIAN 1	5	4	$286,442	1	$71,610
C6531 - LIBRARIAN 2	30	24	$1,981,394	6	$495,349
C6532 - LIBRARIAN 3	14	17	$1,637,503	-3	($288,971)
C6533 - Library Regional Branch MGR	5	6	$668,433	-1	($111,405)
C6534 - LIBRARY BRANCH MANAGER I	5	2	$187,440	3	$281,160
C8211 - MARKETINING DEVELOPMENT COORD	1	1	$91,982	0	$ -
U0027 - CITY LIBRARIAN	1	1	$237,124	0	$ -
U0012 - ASST CITY LIBRARIAN	1	1	$180,667	0	$ -
C6559 - Library Public Services Admin	1	1	$148,168	0	$ -
C6561 - Library Fiscal Administrator	1	1	$129,027	0	$ -
C6560 - Library Archivist	1	1	$112,536	0	$ -
C0061 - OFFICE WORKER	6	6	$314,693	0	$ -
C0132 - Office Assistant	3.5	1.5	$79,646	2	$106,908
C1720 - MAINT WORKER	2	2	$124,541	0	$ -
C2411 - OPERATING ENGINEER 2ND CLASS	1	1	$87,043	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C2412 - CHIEF OPERATING ENGINEER 1ST	1	1	$100,553	0	$ -
C5220 - BUILDING SERVICES WORKER	18	18	$1,064,830	0	$ -
C2410 - OPERATING ENGINEER 3RD CLASS		1	$70,284	-1	($70,284)
C6535 - LIBRARY BUREAU CHIEF	1	1	$113,818	0	$ -
C6562 - LIBRARY SECURITY COORDINATOR		1	$89,969	-1	($89,969)
C6563 - LIBRARIAN 2, LEAD		3	$265,041	-3	($265,041)
C0075 - PROJECT OFFICE SUPPT SPECIALST		1	$64,395	-1	($64,395)
640 - HDLC	**12**	**12**	**$1,183,991**	**0**	**($53,999)**
1000 - General Fund	**12**	**12**	**$1,183,991**	**0**	**($53,999)**
C4408 - PRIN ARCHITECTURAL HISTORIAN	2	2	$212,851	0	$ -
U0166 - URBAN POLICY SPECIALIST 3	1	1	$151,645	0	$ -
U0291 - URBAN POLICY SPECIALIST 4		1	$130,515	-1	($130,515)
C4263 - HISTORIC PRES PLAN REV, SUPERV	1	1	$115,117	0	$ -
C0061 - OFFICE WORKER	1	1	$51,895	0	$ -
C4260 - Historic Preservion Plan Rev	2	2	$164,799	0	$ -
C4261 - Historic Preserv Plan Rev, Sr	1	1	$90,969	0	$ -
C4262 - Historic Preserv Plan Rev, Pr	1	1	$100,553	0	$ -
C4281 - HISTORIC PRES BLDG INSPEC, SR	1	1	$89,131	0	$ -
C4280 - HISTORIC PRES BLDG INSPECTOR	2	1	$76,516	1	$76,516
650 - Vieux Carre Commission	**6**	**6**	**$647,081**	**0**	**$21,787**
1000 - General Fund	**5.8**	**6**	**$647,081**	**-0.2**	**$6,840**
U0081 - DIR VIEUX CARRE COMMISSION	1	1	$198,504	0	$ -
U0291 - URBAN POLICY SPECIALIST 4	0.8		$ -	0.8	$59,789
C0132 - Office Assistant		1	$52,950	-1	($52,950)
C4262 - Historic Preserv Plan Rev, Pr	2	2	$205,664	0	$ -
C4280 - HISTORIC PRES BLDG INSPECTOR	1	1	$83,455	0	$ -
C4283 - HIST PRES BLDG INSPEC, SUPV	1	1	$106,508	0	$ -
5141 - Interim Short Term Rental Fund	**0.2**	**$**	**-**	**0.2**	**$14,947**
U0291 - URBAN POLICY SPECIALIST 4	0.2	$	-	0.2	$14,947
670 - City Planning Commission	**26**	**24**	**$2,575,964**	**2**	**$133,143**
1000 - General Fund	**20.7**	**23.7**	**$2,518,383**	**-3**	**($340,883)**

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0070 - OFFICE SUPPORT SPECIALIST		1	$52,950	-1	($52,950)
C0361 - MANAGEMENT DEV ANALYT I	0.7		$ -	0.7	$46,523
C4302 - CITY PLANNER	4	3	$249,022	1	$83,007
C4303 - SR CITY PLANNER	3.9	6	$543,878	-2.2	($194,890)
C4304 - PLANNING ADMINISTRATOR	2.9	3	$423,601	-0.2	($21,180)
C4305 - PRINCIPAL CITY PLANNER	3.9	5	$528,536	-1.2	($121,563)
C4306 - PLANNING ADMINISTRATOR, ASSIST	2	2	$240,948	0	$ -
U0063 - DIRECTOR OF PLANNING	0.7	1	$191,607	-0.4	($67,062)
U0010 - DEP DIRECTOR OF CITY PLANNING	0.7	0.7	$106,936	0	$ -
C3417 - INFRASTRUCTURE PROJECT MGR III	0.8	1	$132,022	-0.3	($33,005)
C0061 - OFFICE WORKER	0.7	1	$48,882	-0.3	($14,665)
C0132 - Office Assistant	0.7		$ -	0.7	$34,902
5141 - Interim Short Term Rental Fund	**5.3**	**0.4**	**$57,581**	**5**	**$474,025**
C0361 - MANAGEMENT DEV ANALYT I	0.3		$ -	0.3	$19,938
C4303 - SR CITY PLANNER	2.2		$ -	2.2	$191,308
C4304 - PLANNING ADMINISTRATOR	0.2		$ -	0.2	$18,488
C4305 - PRINCIPAL CITY PLANNER	1.2		$ -	1.2	$115,635
U0063 - DIRECTOR OF PLANNING	0.4		$ -	0.4	$67,062
U0010 - DEP DIRECTOR OF CITY PLANNING	0.4	0.4	$57,581	0	$ -
C3417 - INFRASTRUCTURE PROJECT MGR III	0.3		$ -	0.3	$32,257
C0061 - OFFICE WORKER	0.3		$ -	0.3	$14,378
C0132 - Office Assistant	0.3		$ -	0.3	$14,958
685 - Mosquito Control Board	**46.9**	**44.3**	**$3,460,261**	**2.6**	**$215,377**
1000 - General Fund	**33.2**	**33**	**$2,795,370**	**0.2**	**$10,297**
C0264 - Executive Secretary	1	1	$72,367	0	$ -
C4230 - ENTOMOLOGIST I	4.5	4.5	$431,780	0	$ -
C4235 - RESEARCH ENTOMOLOGIST	1	1	$110,019	0	$ -
C5426 - PEST CONTROL INSPECTOR I	3	3	$171,866	0	$ -
C5427 - PEST CONTROL INSPECTOR 2	2.7	2.6	$148,055	0	$561
C5430 - MOSQUITO CONTROL DIRECTOR	1	1	$226,112	0	$ -
C5434 - PEST CONTROL SPECIALIST II	1	2	$143,278	-1	($71,639)
C5462 - MOSQUITO CTL AVIATION SUPV	0.9	0.9	$100,089	0	$ -
C5463 - PEST CONTROL INSPECTOR III	4	4	$226,359	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C5466 - PEST CONTROL SPECIALIST I	7.2	6	$424,568	1.2	$81,376
C1933 - Automotive Mechanic Journeyman	1	1	$80,796	0	$ -
C6620 - PEST CONTOL SPECIALIST III	2	2	$163,011	0	$ -
C0061 - OFFICE WORKER	1	1	$49,862	0	$ -
C5429 - MOSQUITO CONTROL ASST DIRECTOR	1	1	$193,877	0	$ -
C5428 - MOSQUITO CTRL OPS & MAINT SUP	1	1	$101,685	0	$ -
C4234 - PRINCIPAL RESEARCH ENTOMOLOG	1	1	$151,645	0	$ -
1155 - Termite Control	**4.5**	**2.1**	**$122,388**	**2.4**	**$147,519**
C1510 - LABORER		1	$59,305	-1	($59,305)
C4230 - ENTOMOLOGIST I	0.3		$ -	0.3	$22,001
C5426 - PEST CONTROL INSPECTOR I	1.2		$ -	1.2	$63,084
C5427 - PEST CONTROL INSPECTOR 2	2	1	$58,740	1	$58,740
C5466 - PEST CONTROL SPECIALIST I	1		$ -	1	$63,723
C6620 - PEST CONTOL SPECIALIST III	0.1	0.1	$4,342	0	($724)
4145 - Federal Department of Health and Human Services	**8.8**	**8.7**	**$514,602**	**0**	**$57,560**
C1510 - LABORER	0.3	1	$57,087	-0.8	($42,815)
C4230 - ENTOMOLOGIST I	3	0.3	$20,459	2.8	$225,044
C4235 - RESEARCH ENTOMOLOGIST	0.3	0.5	$47,278	-0.2	($23,157)
C5426 - PEST CONTROL INSPECTOR I	3.3	5	$261,697	-1.7	($90,911)
C5427 - PEST CONTROL INSPECTOR 2	2	1	$58,740	1	$58,740
C5466 - PEST CONTROL SPECIALIST I		1	$69,341	-1	($69,341)
4412 - Louisiana Military Department	**0.5**	**0.5**	**$27,901**	**0**	**$ -**
C5466 - PEST CONTROL SPECIALIST I	0.5	0.5	$27,901	0	$ -
689 - New Orleans Museum of Art	**1**	**1**	**$113,818**	**0**	**$ -**
6245 - New Orleans Museum of Art Payroll	**1**	**1**	**$113,818**	**0**	**$ -**
C8556 - MUSEUM DIVISION CHIEF	1	1	$113,818	0	$ -
700 - Other Agencies	**110**	**78.7**	**$10,034,513**	**31.4**	**$3,876,846**
1000 - General Fund	**18.8**	**18.7**	**$2,776,098**	**0.1**	**($84)**
C0364 - MANAGEMENT DEV SPECIALIST II	1	1	$94,046	0	$ -
U0071 - EXECUTIVE ASST TO THE MAYOR	1	1	$220,808	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
U0166 - URBAN POLICY SPECIALIST 3	1	1	$110,019	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	8.8	7.8	$1,213,001	1	$156,516
U0254 - MANAGER, JOB 1	0.1		$ -	0.1	$26,201
U0291 - URBAN POLICY SPECIALIST 4	3.9	3.9	$554,525	0	$ -
U0301 - RISK MANAGER	1	1	$210,587	0	$ -
U0302 - CLAIMS MANAGER	1	1	$98,330	0	$ -
U0303 - CLAIMS ADJUSTOR	1	1	$91,982	0	$ -
U6018 - DEPUTY CHIEF INFO OFFICER		1	$182,801	-1	($182,801)
1145 - Office of Police Secondary Employment	**11**	**9**	**$907,469**	**2**	**$124,329**
C0361 - MANAGEMENT DEV ANALYT I	6	4	$276,019	2	$138,009
C0363 - MANAGEMENT DEV SPECIALIST I	1	1	$86,090	0	$ -
C0364 - MANAGEMENT DEV SPECIALIST II	1		$ -	1	$88,005
C0365 - MANAGEMENT DEV SUPERVISOR I		1	$101,685	-1	($101,685)
C0372 - POL SEC EMPL MGT SUPERVISOR	1	1	$117,762	0	$ -
C0373 - POL SEC EMPL ADMIN ASST	1	1	$143,112	0	$ -
U6040 - POL SEC EMPL ADMIN	1	1	$182,801	0	$ -
4115 - FEMA Federal Emergency Management Agency	**80.3**	**51**	**$6,350,946**	**29.3**	**$3,752,601**
U0167 - URBAN POLICY SPECIALIST 5	0.3		$ -	0.3	$33,005
U6522 - Program Analyst	17	12	$1,149,176	5	$478,823
U6523 - Construction Project Manager	36	17	$2,206,379	19	$2,465,953
U6527 - Senior Project Manager	3	3	$438,458	0	$ -
U6528 - Project Manager Supervisor	4	3	$479,183	1	$159,728
U6531 - Program Administrator	1	1	$220,808	0	$ -
U6545 - Community Outreach Specialist	11	10	$1,155,685	1	$115,569
U6546 - Senior Project Manager GI	3	2	$344,573	1	$172,287
U6570 - Outreach Manager	1		$ -	1	$158,848
U6586 - Administrative and Program Sup	1	1	$88,006	0	$ -
U6524 - GIS Specialist	2	2	$268,679	0	$ -
U6530 - D Prog Adm	1		$ -	1	$168,388
700-B - NORDC	**236.9**	**273**	**$17,059,019**	**-36.1**	**($2,064,241)**
1000 - General Fund	**236.9**	**273**	**$17,059,019**	**-36.1**	**($2,064,241)**
C0074 - Principal Office Support Spec	0.5	0.5	$28,591	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0163 - INFORMATION TECH SPEC II	1	1	$89,969	0	$ -
C0239 - MANAGEMENT SERVICES ADMIN	1	1	$129,027	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	2	2	$143,278	0	$ -
C0363 - MANAGEMENT DEV SPECIALIST I	1	1	$95,097	0	$ -
C1510 - LABORER	46.3	42.8	$2,506,136	3.5	$205,181
C1751 - ELECTRICIAN-JOURNEYMAN	1	1	$75,746	0	$ -
C1811 - SENIOR PLUMBER	1	1	$93,207	0	$ -
C2322 - EQUIPMENT OPERATOR 3	1	1	$69,941	0	$ -
C2413 - BUILDINGS MAINTENANCE MGR	1	1	$119,110	0	$ -
C3130 - PUBLIC WORKS SUPERVISOR 1	7	7	$481,842	0	$ -
C3132 - PUBLIC WORKS SUPERVISOR 3	2	2	$157,777	0	$ -
C3133 - PUBLIC WORKS SUPERVISOR 4	1	1	$90,969	0	$ -
C4035 - Cost Estimator Specialist	1	1	$85,151	0	$ -
C6110 - RECREATION LIFEGUARD I	49.5	85.6	$4,735,029	-36.1	($1,998,178)
C6111 - RECREATION LIFEGUARD II	8.1	16.5	$986,523	-8.5	($505,219)
C6117 - RECREATION CENTER MANAGER 1	14	14	$902,318	0	$ -
C6119 - RECREATION CENTER MANAGER 3	6	4	$300,872	2	$150,436
C6121 - RECREATION LEADER I	6.1	6.1	$361,472	0	$ -
C6124 - RECREATION COORDINATOR 2	2	2	$170,313	0	$ -
C6145 - RECREATION SITE FACILITATOR I	20.9	18.9	$1,028,282	2	$108,640
C6147 - RECREATION SITE FACILITATOR II	0.8	0.8	$48,326	0	$ -
C6148 - RECREATION ATHLETICS MANAGER I	3.3	4.3	$281,049	-1	($66,129)
C6149 - RECREATION PROGRAMMING ASST.	2	2	$123,513	0	$ -
C6151 - RECREATION AQUATICS MANAGER	5	5	$334,536	0	$ -
C6153 - RECREATION PROGRAMMING MGR II	4	5	$418,485	-1	($83,697)
C6156 - REC ADMIN II (SPEC PROGRAMS)	1	1	$103,993	0	$ -
C6157 - REC ADMIN3 (CENTER DIRECTOR)	1	1	$107,563	0	$ -
C6158 - RECREATION CENTER ASSISTANT I	22.5	19.5	$1,062,537	3	$163,383
C6159 - RECREATION CENTER ASSISTANT II	5	5	$298,831	0	$ -
C8211 - MARKETINING DEVELOPMENT COORD	1	1	$89,969	0	$ -
C8212 - NORDC Public Outreach and CC		1	$94,046	-1	($94,046)
U0053 - DEP DIRECTOR RECREATION	1	1	$141,468	0	$ -
U0158 - DIRECTOR OF RECREATION	1	1	$237,124	0	$ -
U0166 - URBAN POLICY SPECIALIST 3	1	1	$88,006	0	$ -
U0291 - URBAN POLICY SPECIALIST 4	2	2	$312,685	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0061 - OFFICE WORKER	7	7	$346,291	0	$ -
C1720 - MAINT WORKER	4	2	$123,271	2	$123,271
C6122 - RECREATION ACTIVITIES COORD	2	2	$128,791	0	$ -
C0268 - Executive Assistant		1	$67,885	-1	($67,885)
710 - Office of the Inspector General	**25.9**	**24**	**$3,207,855**	**1.9**	**$47,661**
1000 - General Fund	**25.9**	**24**	**$3,207,855**	**1.9**	**$47,661**
C0163 - INFORMATION TECH SPEC II	1	1	$89,969	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	1	1	$74,737	0	$ -
C0363 - MANAGEMENT DEV SPECIALIST I	1	1	$86,090	0	$ -
C0703 - FORENSIC AUDITOR IV (IG)	3	2	$246,509	1	$123,255
C0710 - CRIMINAL INVESTIGATOR IV IG	4	4	$468,605	0	$ -
C0712 - CHIEF CRIMIN INVESTIGATIONS IG	1		$ -	1	$132,021
C0722 - INSP & EVAL III (IG)	3	3	$361,629	0	$ -
C0723 - INSP & EVAL IV (IG)	1		$ -	1	$115,117
C0727 - IT Security Specialist (IG)	1	1	$157,025	0	$ -
C8211 - MARKETINING DEVELOPMENT COORD	1	1	$89,969	0	$ -
U0911 - INSPECTOR GENERAL	1	1	$348,013	0	$ -
U0916 - FIRST IG FOR LEGAL AFFAIRS	1	1	$193,877	0	$ -
C0725 - CHIEF OF INSP AND EVAL IG	1	1	$144,776	0	$ -
C0360 - MANAGEMENT DEVELOPMENT ASST	1.9		$ -	1.9	$102,722
U0917 - FIRST ASST IG FOR I&E	1	1	$210,587	0	$ -
C0700 - FORENSIC AUDITOR I (INSPECTOR GENERAL)	1		$ -	1	$100,552
C0701 - FORENSIC AUDITOR II (IG)		1	$112,536	-1	($112,536)
C0732 - INTELLIGENCE ANALYST (IG)	1	2	$156,084	-1	($78,042)
C0705 - CHIEF OF AUDIT AND REVIEW (INSPECTOR GENERAL)	1		$ -	1	$132,021
C0706 - DEPUTY IG OF AUDIT AND REVIEW		1	$189,364	-1	($189,364)
C0704 - AST CHIEF OF AUDIT AND REVIEW		1	$139,844	-1	($139,844)
C0724 - AST CHIEF OF INSP & EVAL IG		1	$138,241	-1	($138,241)
720 - Ethics Review Board	**1.5**	**1.5**	**$197,340**	**0**	**($9,824)**
1000 - General Fund	**1.5**	**1.5**	**$197,340**	**0**	**($9,824)**
C0363 - MANAGEMENT DEV SPECIALIST I	1		$ -	1	$84,222
C0364 - MANAGEMENT DEV SPECIALIST II		1	$94,046	-1	($94,046)
U0915 - Executive Admin & Gen Counsel	0.5	0.5	$103,294	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
730 - Office of Independent Police Monitor	6.5	6.5	$800,534	0	($15,530)
1000 - General Fund	6.5	6.5	$800,534	0	($15,530)
C0250 - Community/Police Mediation P M	1	1	$115,117	0	$ -
C0362 - MANAGEMENT DEV ANALYST II	1.5	0.5	$34,232	1	$70,561
C0363 - MANAGEMENT DEV SPECIALIST I		1	$86,090	-1	($86,090)
C0364 - MANAGEMENT DEV SPECIALIST II	2	2	$184,015	0	$ -
U0958 - INDEPENDENT POLICE MONITOR	1	1	$242,839	0	$ -
U0959 - DEPUTY POLICE MONITOR	1	1	$138,241	0	$ -
750 - Office of Community Development	42	43.9	$4,296,909	-1.9	($177,647)
4110 - Housing and Urban Development	7	34.3	$3,443,443	-27.3	($2,778,474)
C0070 - OFFICE SUPPORT SPECIALIST		1	$52,920	-1	($52,920)
C0074 - Principal Office Support Spec		1	$61,176	-1	($61,176)
C0361 - MANAGEMENT DEV ANALYT I	1	3.8	$267,402	-2.8	($197,033)
C0362 - MANAGEMENT DEV ANALYST II		2.9	$220,654	-2.9	($220,654)
C0364 - MANAGEMENT DEV SPECIALIST II		2.9	$289,966	-2.9	($289,966)
C0365 - MANAGEMENT DEV SUPERVISOR I	3	2	$217,147	1.1	$116,925
C0367 - MANAGEMENT DEVELOPMENT ADMIN		2.9	$365,453	-2.9	($365,453)
C0410 - ACCOUNTANT III		1.9	$178,736	-1.9	($178,736)
C0422 - ACCOUNTANT II	1	1.9	$174,958	-0.9	($82,875)
U0313 - MANAGER, CONSOLIDATED PLANNING		0.5	$67,546	-0.5	($67,546)
U0929 - DEPUTY DIRECTOR OF RECOVERY		1.8	$409,868	-1.8	($409,868)
U0963 - ADMINSTRATIVE SUPPPORT SPEC		1	$115,763	-1	($115,763)
U0986 - HOUSING PROGRAM MANAGER		1	$126,870	-1	($126,870)
U6500 - UPS IV (DCDBG Project Manager)		0.5	$52,584	-0.5	($52,584)
U0964 - PROGRAM COORD RESTITUTION	2		$ -	2	$168,444
C0061 - OFFICE WORKER		1.9	$97,914	-1.9	($97,914)
U0311 - MANAGER, COMMUNITY SVCS.& FAC.		1	$128,338	-1	($128,338)
C2601 - HOUSING REHAB CONSTR SPCL, SR		4.8	$420,753	-4.8	($420,753)
C2602 - HOUSING REHAB CONSTRUCT SUPV		1.9	$195,394	-1.9	($195,394)
4150 - Federal Treasury Department	35	9.7	$853,466	25.4	$2,600,827
C0070 - OFFICE SUPPORT SPECIALIST		0.1	$2,785	-0.1	($2,785)
C0074 - Principal Office Support Spec	1	0.1	$3,220	1	$61,176

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C0145 - SR OFFICE SUPPORT SPECIALIST	1		$ -	1	$54,030
C0361 - MANAGEMENT DEV ANALYT I	5	1.2	$83,415	3.8	$264,148
C0362 - MANAGEMENT DEV ANALYST II	3	1.2	$87,349	1.9	$140,519
C0364 - MANAGEMENT DEV SPECIALIST II	4	1.2	$118,093	2.9	$292,666
C0365 - MANAGEMENT DEV SUPERVISOR I		0.1	$5,955	-0.1	($5,955)
C0367 - MANAGEMENT DEVELOPMENT ADMIN	3	0.2	$19,234	2.9	$365,453
C0410 - ACCOUNTANT III	2	0.1	$9,407	1.9	$178,736
C0422 - ACCOUNTANT II	1	0.1	$9,208	0.9	$82,875
U0313 - MANAGER, CONSOLIDATED PLANNING	1	0.5	$67,546	0.5	$67,546
U0929 - DEPUTY DIRECTOR OF RECOVERY	2	0.2	$51,075	1.8	$459,673
U0963 - ADMINSTRATIVE SUPPPORT SPEC	1	0.1	$6,093	1	$115,763
U0986 - HOUSING PROGRAM MANAGER	1	0.1	$6,677	1	$126,870
U6500 - UPS IV (DCDBG Project Manager)		0.1	$5,378	-0.1	($5,378)
U6508 - Fiscal Analyst (Mgt Consult)		0.1	$7,323	-0.1	($7,323)
U6517 - UPS IV (Project Manager)		0.1	$6,451	-0.1	($6,451)
U6520 - Fiscal Analyst		0.2	$14,977	-0.2	($14,977)
U6521 - Documentation Support Spec II		0.1	$4,808	-0.1	($4,808)
U6518 - UPS III (Program Assistant)		1	$73,937	-1	($73,937)
U0964 - PROGRAM COORD RESTITUTION		2	$178,268	-2	($178,268)
C0061 - OFFICE WORKER	1	1.1	$53,081	-0.1	($4,826)
C0132 - Office Assistant	2		$ -	2	$99,721
U0311 - MANAGER, COMMUNITY SVCS.& FAC.		0.1	$6,755	-0.1	($6,755)
C2601 - HOUSING REHAB CONSTR SPCL, SR	4	0.3	$22,145	3.8	$332,174
C2602 - HOUSING REHAB CONSTRUCT SUPV	2	0.1	$10,284	1.9	$195,394
C2600 - HOUSING REHAB CONTRUCTION SPCL	1		$ -	1	$75,546
772 - Workforce Investment	**4.2**	**2.7**	**$339,151**	**1.5**	**$244,989**
4130 - Department of Labor	**4.2**	**2.7**	**$339,151**	**1.5**	**$244,989**
U0167 - URBAN POLICY SPECIALIST 5	2.6	1.9	$254,991	0.7	$99,012
U0254 - MANAGER, JOB 1	0.8		$ -	0.8	$145,976
U0291 - URBAN POLICY SPECIALIST 4	0.8	0.8	$84,160	0	$ -
781 - Economic Development	**1.5**	**1**	**$107,563**	**0.5**	**$52,706**
5122 - New Orleans Economic Development	**1.5**	**1**	**$107,563**	**0.5**	**$52,706**
U0167 - URBAN POLICY SPECIALIST 5	1.5	1	$107,563	0.5	$52,706

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
782 - Neighborhood Housing Improvement		1	$116,431	-1	($116,431)
5121 - Neighborhood Housing Improvement		1	$116,431	-1	($116,431)
C4251 - ZONING ADMINISTRATOR ASSISTANT		1	$116,431	-1	($116,431)
820 - Coroner's Office	25.4	24.2	$2,788,809	1.2	$66,714
1000 - General Fund	25.4	24.2	$2,788,809	1.2	$66,714
U0022 - MEDICAL ATTENDANT	2	2	$134,338	0	$ -
U0030 - CLERK 2	3	3	$167,143	0	$ -
U0141 - PHYSICIAN (CORONOR'S PATH0)	1	1	$287,077	0	$ -
U0166 - URBAN POLICY SPECIALIST 3	5	5	$399,243	0	$ -
U0931 - PHYSICIAN (CORONOR'S PATH0)	2	2	$574,153	0	$ -
U0932 - Chief Physician Pathologist	1	1	$388,002	0	$ -
U0953 - MANGEMENT SERVICES SUPERVISOR	2	2	$264,391	0	$ -
U0963 - ADMINSTRATIVE SUPPPORT SPEC	3.4	3.4	$237,268	0	$ -
U0978 - EQUIMENT OPERATOR I	5	3.8	$202,294	1.2	$66,714
Z0012 - CORONER	1	1	$134,900	0	$ -
830 - Juvenile Court	29	31	$2,383,512	-2	($135,312)
1000 - General Fund	29	31	$2,383,512	-2	($135,312)
U0085 - MINUTE CLERK	5	5	$351,337	0	$ -
U0262 - JUDICIAL ADMIN JUVENILE CT	1	1	$130,515	0	$ -
U0937 - ASST MGR, FISCAL ADMINISTRATIO	1	$	-	1	$117,751
U0966 - LAW CLERK	1	2	$186,015	-1	($93,007)
U0967 - COURT CLERK I	1	1	$49,862	0	$ -
U0968 - COURT CLERK II	2	2	$96,810	0	$ -
U0971 - COURT REPORTER	4	5	$335,243	-1	($67,049)
U0981 - Office Assistant	1	1	$54,031	0	$ -
U0983 - ATTORNEY I	1	2	$186,015	-1	($93,007)
U0984 - ATTORNEY II	2	2	$264,779	0	$ -
U0988 - ACCOUNTANT	2	2	$144,888	0	$ -
U0989 - CASE MANAGER	5	5	$340,235	0	$ -
U0990 - Executive Assistant	1	1	$73,147	0	$ -
U0995 - CLERK OF COURT	1	1	$100,553	0	$ -
U0991 - DEPUTY CLERK OF COURT	1	1	$70,084	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
835 - Municipal and Traffic Court	**99.7**	**88.8**	**$7,745,424**	**10.9**	**$894,525**
1000 - General Fund	**99.7**	**88.8**	**$7,745,424**	**10.9**	**$894,525**
C0253 - FINANCE OPERATIONS MANAGER	1	1	$115,117	0	$ -
C0295 - Social Worker II	1	1	$91,982	0	$ -
C0361 - MANAGEMENT DEV ANALYT I	1	1	$72,367	0	$ -
C0420 - JUNIOR ACCOUNTANT	1	1	$56,277	0	$ -
C6076 - SR COURT PROBATION OFFICER	5	2	$132,713	3	$199,070
C6078 - COURT PROBATION COORDINATOR		1	$78,888	-1	($78,888)
C7518 - CLERK OF COURT ASSISTANT	1	1	$86,090	0	$ -
U0942 - JUDICIAL ADMINISTRATOR	1	1	$162,609	0	$ -
U0948 - ASST JUDICIAL ADMINISTRATOR	1	1	$135,093	0	$ -
U0953 - MANGEMENT SERVICES SUPERVISOR	3	3	$356,620	0	$ -
U0963 - ADMINSTRATIVE SUPPPORT SPEC	2	2	$154,434	0	$ -
U0967 - COURT CLERK I	13	11	$655,967	2	$119,267
U0968 - COURT CLERK II	9	8	$567,142	1	$70,893
U0969 - COURT CLERK SUPERVISOR	7	7	$611,723	0	$ -
U0971 - COURT REPORTER	5	5	$381,114	0	$ -
U0977 - SR OFFICE ASSISTANT	6	6	$377,455	0	$ -
U0979 - CLERK I	1	1	$59,861	0	$ -
U0981 - Office Assistant	3.5	2.5	$124,713	1	$49,885
U0983 - ATTORNEY I	0.5	0.5	$54,359	0	$ -
U0988 - ACCOUNTANT	1	1	$94,046	0	$ -
U0995 - CLERK OF COURT	1	1	$164,517	0	$ -
Z0020 - JUDGE	7	7	$1,072,854	0	$ -
Z0021 - JUDGE AD HOC	22.7	16.8	$1,678,609	5.9	$587,463
C0061 - OFFICE WORKER	2	3	$159,494	-1	($53,165)
C0132 - Office Assistant	2	2	$111,417	0	$ -
C6058 - SOCIAL SERVICES SUPERVISOR	1	1	$107,563	0	$ -
C0246 - Admin Support Supervisor	1	1	$82,400	0	$ -
860 - Clerk of Criminal District Court	**76.5**	**80**	**$5,558,099**	**-3.5**	**($218,488)**
1000 - General Fund	**76.5**	**80**	**$5,558,099**	**-3.5**	**($218,488)**
U0003 - ADMINISTRATIVE ASSISTANT	0.5	0.5	$32,081	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	1	1	$107,563	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
U0219 - CHIEF DEP CLK CRM DIST CT	1	1	$127,557	0	$ -
U0235 - ATTORNEY TO CLK CRM DIST CT	2	2	$164,811	0	$ -
U0942 - JUDICIAL ADMINISTRATOR	1	1	$135,093	0	$ -
U0953 - MANGEMENT SERVICES SUPERVISOR	7	7.5	$770,465	-0.5	($51,364)
U0963 - ADMINSTRATIVE SUPPPORT SPEC	5	6	$417,606	-1	($69,601)
U0967 - COURT CLERK I	29.5	29.5	$1,657,129	0	$ -
U0968 - COURT CLERK II	8.5	8.5	$563,632	0	$ -
U0969 - COURT CLERK SUPERVISOR	6	6	$439,442	0	$ -
U0973 - PROGRAM SPECIALIST	2	1	$70,084	1	$70,084
U0974 - OFFICE SUPPORT SPECIALIST		1	$55,705	-1	($55,705)
U0979 - CLERK I	11	13	$726,238	-2	($111,901)
U0988 - ACCOUNTANT	1	1	$81,505	0	$ -
Z0010 - CLK OF CT CLK CRM DIST CT	1	1	$209,188	0	$ -
892 - French Market Corporation	**48.9**	**31.9**	**$2,433,289**	**17**	**$1,220,421**
6215 - French Market Corporation	**48.9**	**31.9**	**$2,433,289**	**17**	**$1,220,421**
C0361 - MANAGEMENT DEV ANALYT I		1	$72,367	-1	($72,367)
C0362 - MANAGEMENT DEV ANALYST II	1	1	$78,889	0	$ -
C0363 - MANAGEMENT DEV SPECIALIST I	2		$ -	2	$168,444
C0365 - MANAGEMENT DEV SUPERVISOR I	3	1	$96,161	2	$192,322
C0405 - CHIEF ACCOUNTANT	1	1	$123,254	0	$ -
C0410 - ACCOUNTANT III	1	1	$102,832	0	$ -
C0422 - ACCOUNTANT II	1	1	$88,006	0	$ -
C1510 - LABORER	10	4	$232,729	6	$349,094
C2413 - BUILDINGS MAINTENANCE MGR	1		$ -	1	$113,818
C2426 - PUBLIC WORKS MNTC SUPER	1	1	$103,993	0	$ -
C3110 - PUBLIC WORKS MNTC SPEC	4	3	$199,527	1	$66,509
C3130 - PUBLIC WORKS SUPERVISOR 1	5.4	2.4	$172,684	3	$213,190
C3131 - PUBLIC WORKS SUPERVISOR 2	2	1	$73,937	1	$73,937
C7047 - REAL ESTATE MANAGER	1		$ -	1	$67,884
C8211 - MARKETINING DEVELOPMENT COORD	1	1	$89,969	0	$ -
U0078 - DIRECTOR FRENCH MARKET CORP	1	1	$215,634	0	$ -
U0287 - DEP DIR FRENCH MARKET CORP	1	1	$149,896	0	$ -
C0061 - OFFICE WORKER	4.5	3.5	$166,566	1	$47,590
C0132 - Office Assistant	1	1	$51,895	0	$ -

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C3126 - PublicWorks Maintenance Worker	7	7	$414,951	0	$ -
895 - Municipal Yacht Harbor	**7**	**8**	**$754,610**	**-1**	**($57,966)**
6225 - Municipal Yacht Harbor Enterprise	**7**	**8**	**$754,610**	**-1**	**($57,966)**
C0410 - ACCOUNTANT III	1	1	$100,553	0	$ -
C7185 - GROUNDS PATROL OFFICER	2	3	$173,898	-1	($57,966)
U0273 - EXECUTIVE DIR MUN YACHT HARBOR	1	1	$191,607	0	$ -
U0274 - Dep Dir, Municipal Yacht Harbo	1	1	$172,392	0	$ -
C0061 - OFFICE WORKER	1	1	$55,705	0	$ -
C1720 - MAINT WORKER	1	1	$60,456	0	$ -
897 - Rivergate Development Corp	**4**	**4**	**$657,062**	**0**	**$ -**
1152 - New Orleans Building Corporation	**4**	**4**	**$657,062**	**0**	**$ -**
U0166 - URBAN POLICY SPECIALIST 3	1	1	$88,981	0	$ -
U0167 - URBAN POLICY SPECIALIST 5	1	1	$164,517	0	$ -
U0270 - DIR OF RIVERGATE DEVELOPMENT C	1	1	$242,839	0	$ -
U0271 - DPTY DIR RIVERGATE DEVELOPMENT	1	1	$160,725	0	$ -
900 - New Orleans Aviation Board	**285.5**	**223.9**	**$22,275,377**	**61.6**	**$6,172,272**
7000 - Airport	**285.5**	**223.9**	**$22,275,377**	**61.6**	**$6,172,272**
C0163 - INFORMATION TECH SPEC II	2.5	2.5	$225,433	0	$ -
C0165 - INFORMATION TECH SPEC I	2	3	$226,680	-1	($75,560)
C0177 - INFORMATION TECH SPEC III	3	2	$227,781	1	$113,891
C0178 - INFORMATION TECH MANAGER	2	0.5	$61,883	1.6	$213,152
C0179 - INFORMATION TECH DIRECTOR		1	$158,863	-1	($158,863)
C0180 - INFORMATION TECH SUPV	1	1	$141,468	0	$ -
C0410 - ACCOUNTANT III	4	4	$377,364	0	$ -
C0421 - ACCOUNTANT I	3	2	$172,228	1	$86,114
C0422 - ACCOUNTANT II	2.6	1.6	$146,625	1	$89,954
C1510 - LABORER	1	1	$58,182	0	$ -
C2413 - BUILDINGS MAINTENANCE MGR	1	1	$132,022	0	$ -
C4022 - SENIOR ENGINEER	1	$	-	1	$138,240
C4023 - PRINCIPAL ENGINEER	2	1	$180,667	1	$180,667
C4410 - CAPITAL PROJECTS ADMIN	2	2	$406,524	0	$ -
C8022 - AIRPORT ADMINISTRATIVE INTERN	10.7	10.2	$598,889	0.5	$29,357

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C8024 - AIRPORT ADMIN SPECIALIST I	8	5	$296,318	3	$177,791
C8026 - AIRPORT ADMIN SPECIALIST II	4.7	5.7	$361,212	-1	($63,371)
C8028 - AIRPORT ADMIN SPECIALIST III	5	4	$273,285	1	$68,321
C8030 - AIRPORT ADMIN SPECIALIST IV	3	4	$300,539	-1	($75,135)
C8042 - AIRPORT SENIOR WORKER	1	1	$72,367	0	$ -
C8043 - AIRPORT TECHNICIAN I	21	16	$1,196,509	5	$373,909
C8044 - AIRPORT TECHNICIAN II	13	8	$697,746	5	$436,091
C8045 - AIRPORT TECHNICIAN III	25	20	$1,839,546	5	$459,887
C8046 - AIRPORT TECHNICIAN SPECIALIST	23	14	$1,366,475	9	$878,448
C8048 - AIRPORT SKILLED MAINT SUPVSOR	5	1	$106,358	4	$425,434
C8049 - AIRPORT PRINCIPAL MAINT SUPV	6	8	$866,699	-2	($216,675)
C8053 - AIRPORT TRANSPORTATION OFFICER	6	4	$249,696	2	$124,848
C8055 - AIRPORT SR TRANSPORTATION OFF		1	$68,608	-1	($68,608)
C8057 - AIRPORT TRANSPORTATION SUPV	2	2	$166,611	0	$ -
C8060 - AIRPORT COMMUNICATION SPCL	6	6	$384,749	0	$ -
C8061 - SR AIRPORT COMMUNICATION SPCL	8	7	$532,541	1	$76,077
C8062 - AIRPORT COMMUNICATION SUPV	3	3	$252,036	0	$ -
C8140 - AIRPORT ASSISTANT MAINT MGR	3	2	$264,181	1	$132,090
C8170 - AIRPORT SYSTEMS SPECIALIST	1	1	$70,084	0	$ -
C8172 - AIRPORT SYSTEMS SUPERVISOR	1	$	-	1	$80,621
C8310 - AIRPORT SERVICES AGENT	23	15	$1,276,778	8	$680,948
C8312 - AIRPORT SENIOR SERVICES AGENT	12	11	$1,043,172	1	$94,834
C8316 - AIRPORT PRINCIPAL SERV AGENT	17	10.5	$1,136,224	6.6	$712,178
C8318 - AIRPORT ASSISTANT SERV MANAGER	8	5.5	$643,995	2.5	$296,144
C8320 - AIRPORT SERVICES MANAGER	21	15.5	$2,018,612	5.5	$719,815
C8326 - AIRPORT SENIOR SERV MANAGER	2	2	$342,927	0	$ -
U0048 - DEP DIRECTOR AVIATION	1	1	$215,634	0	$ -
U0057 - DIRECTOR OF AVIATION	1	1	$459,814	0	$ -
U0984 - ATTORNEY II		2	$249,412	-2	($249,412)
U6050 - DEPUTY DIRECTOR OF AVIATION	6	5	$1,314,254	1	$262,851
U6060 - Secretary of Aviation	1	1	$174,422	0	$ -
U6090 - Business Manager of Aviation	1	$	-	1	$129,015
C3417 - INFRASTRUCTURE PROJECT MGR III	1	1	$132,022	0	$ -
C2411 - OPERATING ENGINEER 2ND CLASS		1	$91,983	-1	($91,983)
C7021 - ATTORNEY I	1	$	-	1	$94,045

AGENCY, FUND, POSITION	BUDGETED FTE (ADOPTED)	FILLED FTE	FILLED FTE COST (ANNUAL)	VACANT FTE	VACANT FTE COST (ANNUAL)
C2410 - OPERATING ENGINEER 3RD CLASS	1		$ -	1	$66,661
C4401 - ARCHITECT	1		$ -	1	$115,117
C8080 - AIRPORT JANITORIAL SUPERVISOR		4	$292,647	-4	($292,647)
C8322 - AIRPORT OPERATIONS ANALYST	1	1	$164,517	0	$ -
C8314 - AIRPORT LEAD SERVICES AGENT	1	1	$100,553	0	$ -
C8050 - Airport Maint Services Mg	1	1	$138,241	0	$ -
C8300 - AIRPORT ASST. SVS AGENT	3		$ -	3	$208,024
Grand Total	**4994**	**4784.6**	**$435,903,546**	**209.3**	**$19,660,009**

Budget Committee Meeting:
6. Statement of Revenue and Expenditures by Fund

City of New Orleans

Reports for Period Ending July 31, 2025

Prepared for September 2025 Meeting

Statement of Revenue & Expenditures by FUND (Actuals) For the Period Ending July 31, 2025 (prepared 08/28/2025) Fund	Beginning Fund Balance at July 1, 2025 (Unaudited)	Revenue 2025 Actuals	Expenditures 2025 Actuals	Ending Balance July 31, 2025 *prepared 08/28/2025* (Unaudited)
1000 - General Fund	67,229,556.03	493,241,817.12	-509,176,311.11	51,295,062.04
1101 - Payroll Clearing	-3,640,339.43	0.00	0.00	-3,640,339.43
1128 - Hospitalization Employee Outside Agencies	91.69	0.00	25.00	116.69
1129 - Hospitalization Employer	0.00	0.00	0.00	0.00
1130 - Unemployment Insurance	-9,160.00	0.00	0.00	-9,160.00
1131 - Life Insurance	0.00	0.00	0.00	0.00
1132 - Workmen's Compensation	123,652.21	0.00	0.00	123,652.21
1140 - British Petroleum	0.00	0.00	0.00	0.00
1143 - Joe Bartholomew Golf Course	2,081,195.88	574,475.75	-538,455.79	2,117,215.84
1144 - New Orleans Recreation	705,517.99	151,628.51	-435,761.78	421,384.72
1145 - Office of Police Secondary Employment	-539,151.96	8,496,311.14	-10,407,083.49	-2,449,924.31
1150 - On Behalf Payments	-1,999,088.52	0.00	0.00	-1,999,088.52
1152 - New Orleans Building Corporation	508,133.75	272,364.80	-308,303.50	472,195.05
1155 - Termite Control	1,180,801.07	244,932.94	-414,930.37	1,010,803.64
1160 - Special Events	0.00	0.00	0.00	0.00
1162 - Traffic Court	0.00	0.00	0.00	0.00
1164 - Demolition	609.88	0.00	0.00	609.88
1166 - Judcl Acct-Mun Ct Rev Fd	-295.67	0.00	0.00	-295.67
1168 - Donations Place De France	4,534.99	0.00	0.00	4,534.99
1170 - New Orleans Special Events	226.68	0.00	0.00	226.68
1172 - New Orleans War On Drugs	7,983.36	0.00	0.00	7,983.36
1174 - National League of Cities	5,851.01	0.00	0.00	5,851.01
1176 - Municipal Endowment	5,322.22	0.00	0.00	5,322.22
1180 - Sanitation Recycling	52,253.52	2,120.02	0.00	54,373.54
1181 - Parks & Parkway Millage	0.00	0.00	0.00	0.00
1182 - Reserve Fund	135,033,690.00	0.00	0.00	135,033,690.00

Statement of Revenue & Expenditures by FUND (Actuals) For the Period Ending July 31, 2025 (prepared 08/28/2025) Fund	Beginning Fund Balance at July 1, 2025 (Unaudited)	Revenue 2025 Actuals	Expenditures 2025 Actuals	Ending Balance July 31, 2025 *prepared 08/28/2025* (Unaudited)
1183 - Priority Multi-Year Projects	-19,107,509.66	0.00	-11,546,216.22	-30,653,725.88
1184 - State ACT Funding	25,387.85	220,000.00	-497,528.77	-252,140.92
1190 - Library	18,707,675.71	21,840,448.66	-13,033,577.99	27,514,546.38
2000 - Capital Projects	123,593,391.15	149,675,008.81	-197,532,925.70	75,735,474.26
4110 - Housing and Urban Development	-21,772,809.92	19,008,183.86	-10,600,675.72	-13,365,301.78
4115 - FEMA Federal Emergency Management Agency	-44,408,974.56	3,401,824.16	-11,500,581.59	-52,507,731.99
4120 - Urban Development Action Gt.	4,319,746.83	0.00	0.00	4,319,746.83
4122 - Federal Communication Commission	0.00	0.00	0.00	0.00
4130 - Department of Labor	-364,501.72	2,020,748.72	-2,808,223.80	-1,151,976.80
4131 - Department of Defense	24,999.06	0.00	0.00	24,999.06
4132 - Environmental Protection Agency	85,096.27	0.00	-2,356.00	82,740.27
4133 - National Endowment For Arts	0.00	0.00	0.00	0.00
4136 - Federal Department of Homeland Security	-660,828.49	993,088.79	-942,623.45	-610,363.15
4137 - Federal Transportation Authority	0.00	0.00	0.00	0.00
4139 - Federal Highway Administration	0.00	0.00	0.00	0.00
4140 - Federal Department of Energy	70,623.53	40,000.00	-40,000.00	70,623.53
4141 - Federal American Recovery	0.00	0.00	0.00	0.00
4142 - Federal Justice Administration	148,547.58	0.00	0.00	148,547.58
4143 - Federal Department of Agriculture	977,597.85	0.00	-63,236.84	914,361.01
4144 - Federal Department of Commerce	0.00	0.00	0.00	0.00
4145 - Federal Department of Health and Human Services	-2,675,597.94	11,302,974.97	-12,216,925.03	-3,589,548.00
4146 - Federal Department of Interior	1,009.57	0.00	0.00	1,009.57
4147 - Federal Department of Justice	-9,158,973.45	11,594,479.29	-1,764,439.15	671,066.69
4148 - Federal Department of Labor	0.00	0.00	0.00	0.00
4149 - Federal Department of Transportation	-100,685.46	0.00	-256,667.94	-357,353.40
4150 - Federal Treasury Department	0.00	88,019,436.16	-36,794,300.79	51,225,135.37

Statement of Revenue & Expenditures by FUND (Actuals) For the Period Ending July 31, 2025 (prepared 08/28/2025) Fund	Beginning Fund Balance at July 1, 2025 (Unaudited)	Revenue 2025 Actuals	Expenditures 2025 Actuals	Ending Balance July 31, 2025 *prepared 08/28/2025* (Unaudited)
4401 - Louisiana Office of Community Development	2,627,880.16	0.00	43,591.07	2,671,471.23
4402 - Louisiana Department of Agriculture and Forestry	108,774.44	0.00	0.00	108,774.44
4403 - Louisiana Department of Education	5,222.96	0.00	0.00	5,222.96
4404 - Louisiana Department of Administration	0.21	4,240,350.04	-4,044,289.68	196,060.57
4405 - Louisiana Department of Health and Human Services	143,993.21	345,026.74	-379,726.39	109,293.56
4406 - Louisiana Department of Economic Development	19,040.41	0.00	0.00	19,040.41
4408 - Louisiana Highway Safety Commission	26,917.23	10,078.03	0.00	36,995.26
4409 - Louisiana Department of Culture Recreation and Tourism	2,088.55	0.00	0.00	2,088.55
4411 - Louisiana Commission On Law Enforcement	-4,985.87	26,348.00	-47,650.15	-26,288.02
4412 - Louisiana Military Department	-154,791.14	94,926.71	-102,116.33	-161,980.76
4413 - Louisiana Department of Public Safety	-425.92	0.00	0.00	-425.92
4414 - Louisiana Department of Social Services	193,314.23	0.00	0.00	193,314.23
4415 - State Department of Natural Resource	104,717.09	0.00	0.00	104,717.09
4416 - Delta Regional Authority	0.00	0.00	0.00	0.00
4417 - TR2-Traffic Court 250	0.00	0.00	0.00	0.00
4418 - TR3-Crime Stoppers	0.00	0.00	0.00	0.00
4419 - TR5-Traffic Court 57	0.00	0.00	0.00	0.00
4420 - Corporation of National and Community Service	0.00	0.00	0.00	0.00
4421 - Consumer Product Safety Commission	0.00	0.00	-21,395.20	-21,395.20
4900 - Private Grants	975,868.94	146,000.00	67,875.03	1,189,743.97
5101 - Adopt-A-Pothole	0.37	0.00	0.00	0.37
5102 - American Can Project	0.00	0.00	0.00	0.00
5103 - Asset Seizure	1,721,657.13	371,008.11	-131,285.00	1,961,380.24
5104 - Capital Improvemt and Infrastructure	-299,178.11	6,791.21	-28,280.70	-320,667.60
5105 - Coroners Operational	144,736.11	2,161.72	0.00	146,897.83
5106 - Delgado Albania Revolving	1,376,361.91	174,915.41	0.00	1,551,277.32

Statement of Revenue & Expenditures by FUND (Actuals) For the Period Ending July 31, 2025 (prepared 08/28/2025) Fund	Beginning Fund Balance at July 1, 2025 (Unaudited)	Revenue 2025 Actuals	Expenditures 2025 Actuals	Ending Balance July 31, 2025 *prepared 08/28/2025* (Unaudited)
5107 - Environmental Disaster Mitigation	1,100,000.11	0.00	0.00	1,100,000.11
5108 - Environmental Improvement	836,989.30	352,780.00	-92,982.78	1,096,786.52
5109 - French Quarter Improvement	95,559.97	0.00	-17,861.03	77,698.94
5110 - Housing and Environmental Improvement	-3,886,892.79	1,480,884.24	-3,833,420.19	-6,239,428.74
5112 - Indigent Defender	47,151.70	315,460.00	-263,260.00	99,351.70
5114 - Mayoral Fellows Program	-250,014.80	0.00	387,165.10	137,150.30
5115 - Mayor's Office of Tourism and Arts	41,211.65	152,000.00	-72,322.72	120,888.93
5116 - Miscellaneous Donations	499,413.85	9,225.00	-18,448.26	490,190.59
5117 - Music and Entertainment	213,109.73	153,605.82	-293,000.00	73,715.55
5118 - New Orleans Film	108,950.83	152,092.89	-92,623.68	168,420.04
5119 - NOPD Crime Prevention	937.48	0.00	0.00	937.48
5120 - New Orleans Recreation Foundation	163,886.40	25,313.04	0.00	189,199.44
5121 - Neighborhood Housing Improvement	1,070,875.46	73,989.46	-99,120.37	1,045,744.55
5122 - New Orleans Economic Development	213,333.77	2,326.25	-111,591.97	104,068.05
5123 - Plant A Tree Campaign	618,520.27	101,282.97	-13,513.34	706,289.90
5124 - Sex Offender Proprietary	175,368.25	16,891.00	-16,085.87	176,173.38
5125 - Sidewalk Paving and Repair	0.00	0.00	0.00	0.00
5126 - Utilities	331,992.75	0.00	0.00	331,992.75
5127 - Road Paving and Restoration	423,399.15	0.00	0.00	423,399.15
5128 - French Quarter Development District	3,576,203.93	1,866,981.16	-1,033,397.03	4,409,788.06
5129 - Ad Valorem Property Tax Enforcement	3,510,253.93	475.00	-1,403,696.78	2,107,032.15
5132 - Traffic Court 250	0.00	0.00	0.00	0.00
5133 - Crime Stoppers	0.00	0.00	0.00	0.00
5134 - Traffic Court 57	0.00	0.00	0.00	0.00
5135 - Integrated Green Infrastructure Projects	2,741,792.46	27,236.00	-18,703.80	2,750,324.66
5137 - Entergy Penalty Settlement	5,000,000.00	0.00	0.00	5,000,000.00

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5138 - Gallier Hall Maintenance	849,997.86	386,591.63	-505,899.09	730,690.40
5139 - Judgement Fund	272,509.22	2,000,000.00	-1,134,823.01	1,137,686.21
5140 - Infrastructure Maintenance Fund	-255,898.98	12,809,463.39	-11,083,004.15	1,470,560.26
5141 - Interim Short Term Rental Fund	11,452,438.65	3,790,119.04	-2,333,949.78	12,908,607.91
5142 - City Cemetery Maintenance & Repair Fund	278,111.77	4,700.00	-26,577.59	256,234.18
5144 - Cultural Center Area 3	0.00	0.00	0.00	0.00
5146 - City Council SWBNO Substation Support Fund	0.00	0.00	0.00	0.00
5147 - City Council Utility Support Fund	-559,573.65	0.00	0.00	-559,573.65
5148 - Victim's Bill of Rights Fund	130,775.54	0.00	-79,110.95	51,664.59
5149 - New Orleans Recreation and Culture Fund	-14,000,000.00	0.00	0.00	-14,000,000.00
5150 - Early Childhood Education	-579,214.85	21,948,650.12	-15,735,392.75	5,634,042.52
5151 - Gordon Plaza Environmental Equity Relocation Assistance Fund	0.00	0.00	0.00	0.00
5152 - Renter Anti-Displacement Fund	4,800.00	6,900.00	0.00	11,700.00
5153 - LA Opioid Abatement Task Force Fund	4,849,892.27	0.00	-158,278.50	4,691,613.77
5154 - Affordable and Workforce Housing Fund	0.00	0.00	0.00	0.00
5155 - New Orleans Housing Trust Fund	20,346,713.82	0.00	-2,553,950.12	17,792,763.70
5156 - Public Educational and Government Access Support Fund	0.00	194,083.01	-5,599.41	188,483.60
5301 - Helen Adler Levy Memorial Room Trust	42.52	0.00	0.00	42.52
5302 - Mrs. Otto Joachim Trust	24.60	0.00	0.00	24.60
5303 - Isaac Delgado Memorial Trust	118,181.05	2,563.69	0.00	120,744.74
5305 - Lafayette Cemetery Number One Trust	1,182.47	25.53	0.00	1,208.00
5306 - Mahalia Zimmerman Trust	589.51	12.74	0.00	602.25
5307 - Sickles Legacy Trust	0.00	0.00	0.00	0.00
5309 - Plygo - Community Service Commission Trust	1,023.10	0.00	0.00	1,023.10
5312 - Ed Benjamin Trust	5,926.13	168.47	-3,135.46	2,959.14
5313 - Captain Neville Levy	0.14	0.00	0.00	0.14

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5401 - Helen Adler Levy Library Trust Proceeds	0.00	0.00	0.00	0.00
5402 - Ms. Otto Joachim Trust Proceeds	0.83	0.00	0.00	0.83
5403 - Isaac Delgado Memorial Trust Proceeds	589,912.24	5,553.92	0.00	595,466.16
5405 - Lafayette Cemetery Number One Trust Proceeds	21,614.41	62.71	0.00	21,677.12
5406 - Mahalia Zimmerman Trust Proceeds	348.35	0.00	0.00	348.35
5407 - Sickles Legacy Trust Proceeds	0.00	0.00	0.00	0.00
5410 - New Orleans Recreation Development Commission Trust	51,928.99	0.00	-3,545.00	48,383.99
5411 - Ella West Freeman Foundation	9,055.19	109.23	0.00	9,164.42
5412 - John McDonough Trust Proceeds	7,766.56	201.25	0.00	7,967.81
5413 - Kiwanis Club Sprinkler System Proceeds	10.41	0.00	0.00	10.41
5414 - LaHache Music Trust Proceeds	2.89	0.00	0.00	2.89
5415 - Simon Hernsheim Trust Proceeds	3,907.24	850.00	0.00	4,757.24
5416 - Vieux Carre Residetial Exp Trust	1,244.86	0.00	0.00	1,244.86
5417 - Wisner Land Trust Proceed	3,814,649.88	4,910,581.47	-2,300,000.00	6,425,231.35
5418 - Public Library Donations Trust	360,212.52	90,662.71	-204,211.44	246,663.79
5419 - Simon V. Sickles Legacy Fund	150,927.74	6,644.97	-16,992.00	140,580.71
6133 - Parking Management Fund	1,802,224.70	0.00	0.00	1,802,224.70
6203 - City No Contract Claim Account	0.00	0.00	0.00	0.00
6204 - Occup Privilege Tax	0.00	0.00	0.00	0.00
6205 - Orleans Parish School Board	0.00	0.00	0.00	0.00
6207 - Property Tax Clearing	647,353.29	230,608.96	0.00	877,962.25
6209 - Rta Sales Tax Distribution	0.00	0.00	0.00	0.00
6210 - New Orleans & Company - STR Fund	0.00	0.00	0.00	0.00
6212 - Crime Lab Proprietary Fund	9,195.75	7,958.00	-2,107.40	15,046.35
6215 - French Market Corporation	3,661,602.85	2,204,682.99	-1,555,357.49	4,310,928.35
6244 - Magnolia Economic Development	-97,208.10	0.00	0.00	-97,208.10

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6245 - New Orleans Museum of Art Payroll	78,586.75	56,387.82	-62,840.32	72,134.25
6246 - Riverwalk-Spanish Plaza Economic Development District	0.00	0.00	0.00	0.00
6247 - Broad Street Sports Entertainment & Dining EDD Fund	0.00	0.00	0.00	0.00
6254 - Workmen's Compensation	0.00	0.00	0.00	0.00
6401 - Real Estate DDD Amid Taxes	17,002,252.77	0.00	0.00	17,002,252.77
6403 - Documentary Trans Fee	0.00	0.00	0.00	0.00
6416 - Personal Property Taxes	8,999,007.63	0.00	0.00	8,999,007.63
6420 - Sales Taxes	3,764,534.00	0.00	0.00	3,764,534.00
6499 - Miscellaneous Escrow	12,209,910.30	0.00	0.00	12,209,910.30
6900 - CNO Debt Service Fund	28,348,731.33	0.00	0.00	28,348,731.33
8888 - Enterprise Zone Fund	0.00	0.00	0.00	0.00

Fund Code Descriptions

General Fund (1000) – The General Fund. Except as otherwise provided by this Charter or applicable state law, all taxes, licenses, fees, and other receipts, revenues and income of the City shall be deposited daily to the credit of the "General Fund of the City of New Orleans". No moneys shall be disbursed from operating funds except in accordance with an appropriation made by the operating budget ordinance and allotments thereunder, the capital budget ordinance as provided for in this Charter, or applicable state and municipal law. No operating expense shall be paid from any fund other than an operating fund, except to the extent specifically authorized by ordinance to be paid from other funds. (Audit 2020 Footnotes)

Payroll Clearing (1101) – collapses to General Fund; used to pay all City of New Orleans Employees Payroll on a weekly basis. (Audit 2020 Footnotes)

Hospitalization Employee Outside Agencies (1128) - collapses to General Fund; used to record United Healthcare employee expenses for outside agencies that City of New Orleans. (Audit 2020 Footnotes)

Hospitalization Employer (1129) - collapses to General Fund; used to record United Healthcare employer expenses for the City of New Orleans. (Audit 2020 Footnotes)

Unemployment Insurance (1130) - collapses to General Fund; used to record unemployment insurance for the City of New Orleans. (Audit 2020 Footnotes)

Life Insurance (1131) - collapses to General Fund; used to record life insurance for the City of New Orleans. (Audit 2020 Footnotes)

Workmen's Compensation (1132) - collapses to General Fund; used to record workmen's compensation for the City of New Orleans. (Audit 2020 Footnotes)

British Petroleum (1140) - All revenues collected by the Department of Finance from the British Petroleum (BP) Settlement shall be deposited into the British Petroleum (BP) Settlement Fund. Expenditures from this fund shall be appropriated and recorded properly for the stated purpose and use. (M.C.S., Ord. No. 26604, § 1, 10-1-15) (Audit 2020 Footnotes)

Joe Bartholomew Golf Course (1143) - All revenues collected by the department of finance from the operation of Joseph M. Bartholomew, Sr. Municipal Golf Course shall be deposited into the Bartholomew Golf Course Fund. Expenditures from the fund shall be used to partially fund day-to-day operations of the Joseph M. Bartholomew, Sr. Municipal Golf Course. (M.C.S., Ord. No. 24894, § 1, 6-28-12) (Audit 2020 Footnotes)

New Orleans Recreation (1144) – All NORDC related revenues collected by the department of finance, including but not limited to revenues collected from facility rentals, swimming and summer camp fees, tennis fees, pool rentals, stadium/playground rentals, vending machine income, concession stand income, copy machine income and event gate commissions shall be deposited into the New Orleans Recreation Development Commission Revolving Fund. Expenditures from the fund shall be used to fund day-to-day operational expenses of the New Orleans Recreation Development Commission. (Audit 2020 Footnotes)

Office of Police Secondary Employment (1145) - All revenues collected by the department of finance from the operation of the office of police secondary employment shall be deposited into the police secondary employment fund. Expenditures from the fund shall be used to fund operations of the office of police secondary employment. (M.C.S., Ord. No. 25429, § 1, 8-8-13) (Audit 2020 Footnotes)

On Behalf Payments (1150) - All funds collected by the department of finance from a program or function by another agency on behalf of the city shall be placed in the fund. Expenditures from the fund shall be recorded properly for the purpose and use. (M.C.S., Ord. No. 26118, § 1, 11-6-14) (Audit 2020 Footnotes)

New Orleans Building Corporation (1152) – NO INFORMATION

Termite Control (1155) - All revenues collected by the mosquito and termite control board as a result of consulting fees, reimbursements fees from conferences held for private companies and governmental agencies, and technical support supplied to companies testing their termite control products shall be placed in the fund. Expenditures from the fund shall be used to purchase materials necessary to supply technical or consulting advice to companies testing their products. At close of each year, the director of the mosquito and termite control board, with the approval of the chief administrative officer, and upon a determination that the balance in the fund is clearly in excess of the amount reasonably anticipated expenditure within the new fiscal year, shall pay the excess amount into the general fund of the city by appropriation of the council. (M.C.S., Ord. No. 17,953, § 1, 12-19-96; Ord. No. 19,532, § 1, 2-3-00) (Audit 2020 Footnotes)

Special Events (1160) – NO INFORMATION

Traffic Court (1162) – NO INFORMATION

Demolition (1164) – NO INFORMATION

Judcl Acct-Mun Ct Rev Fd (1166) - The municipal court judicial fund is hereby established and shall be administered by the municipal court judges of the city. The fund shall receive payment from bond forfeitures in connection with the administration of the municipal court or in other manners provided by law. Any surplus remaining in this judicial expense fund as of December 31, 1975, and every year thereafter, shall be distributed as follows: One-half shall be retained in the judicial expense fund and the remaining one-half shall be remitted to the city general fund. Such funds shall be annually audited by the director of the department of finance. (Code 1956, § 40-47) (Audit 2020 Footnotes)

Donations Place De France (1168) – NO INFORMATION

New Orleans Special Events (1170) - In accordance with the provisions of section 6-215 of the Charter, the New Orleans special events fund is hereby established to receive donations from private individuals, corporations and other institutions and entities in the private sector to lessen the burdens of government on the city in attracting and hosting national conventions, special events and other activities which shall benefit the city. No donation will be accepted except on an unrestricted basis only in that a donation may not be designated for use in connection with any particular national convention, special event or other activity. It is intended that the city government's discretion will in no way be inhibited to apply this resource in the manner that in its judgment will bring the greatest overall return to the city and its community at large. (Code 1956, § 2-28.1) (Audit 2020 Footnotes)

New Orleans War on Drugs (1172) - In accordance with the provisions of section 6-215 of the Charter, the New Orleans War on Drugs Fund is hereby established to receive donations from private individuals, corporations and other institutions and entities in order to aid and assist the city in its efforts to eradicate illegal substance abuse in the city. Conditional donations to the fund shall be reviewed by the board of city trusts as required by section 5-402 of the Charter. (Code 1956, § 2-28.3) (Audit 2020 Footnotes)

National League of Cities (1174) – NO INFORMATION

Municipal Endowment (1176) – NO INFORMATION

Sanitation Recycling (1180) - There is hereby established, in conformity with section 6-201 et seq. of the City Charter, a sanitation special fund, which shall receive funds resulting from the sale of recyclable materials brought to and/or purchased by the City of New Orleans, Department of Sanitation Recycling Center, which funds shall be utilized only as a budget enhancement and not as a budget offset for public purposes and which shall further the needs and accomplishments of the New Orleans Department of Sanitation. (Code 1956, § 2-28.6; M.C.S., Ord. No. 14176, § 1, 11-8-90; M.C.S., Ord. No. 28459, § 1, 8-20-20) (Audit 2020 Footnotes)

Parks & Parkway Millage (1181) - That, in accordance with Council Resolution R-18-521, Ordinance No. 27965 M.C.S., and Ordinance No. 27998 M.C.S., and as approved by the voters of the City of New Orleans in a referendum on May 4, 20 l 9, a special ad valorem tax is hereby levied, for the year 2023, with proceeds dedicated first to payment of debt service obligations secured by prior taxes; then to improving park safety and accessibility; capturing stormwater to reduce flooding; repairing and upgrading playgrounds and recreation centers; conserving natural areas; and constructing, improving, maintaining, and operating parks, recreational facilities, and wildlife conservation facilities in the City, except that a portion of collections shall be remitted to certain state and statewide retirement systems as required by law, on behalf of the New Orleans Recreation Development Commission, the New Orleans Department of Parks and Parkways, the City Park Improvement Association, and the Audubon Commission. Pursuant to applicable constitutional and statut01y authority, this tax is levied at a rate of 6.31 mills on the dollar of assessed valuation of property and shall be allocated pro-rata as follows: 1.95 mills to the New Orleans Recreation Development Commission, 1.80 mills for the New Orleans Depa1tment of Parks and Parkways, 0.61 mills to the City Park Improvement Association, and 1.95 mills to the Audubon Commission.

Reserve Fund (1182) – General Consolidated Fund from Ordinance 29266 & R-20-281; August 2024, we created per City Council two account categories: 8023 (Rainy Day Fund) & 8024 (City Contingency)

Priority Multi-Year Projects (1183) – Fund Balance Projects that will span several years for completion.

State ACT Fund (1184) – Louisiana State House Bill 560, Act No. 397 - to appropriate funds and to make certain reductions from certain sources to be allocated to designated agencies and purposes in specific amounts for the making of supplemental appropriations and reductions for said agencies and purposes

Library (1190) – A proposition to authorize the levy by the City of New Orleans of an ad valorem tax of four mills on property in the City of New Orleans subject to such tax. The tax shall be levied for collection in 1987 and to remain in effect and be imposed thereafter for a period of thirty-five (35) years. The proceeds of the tax shall be appropriated fully for the use of the Public Library Board for Public Library purposes authorized by the Home Rule Charter of the City of New Orleans. The proceeds to be appropriated solely for the use of The Public Library Board for the following specific purposes: Controlling and providing for the administration of the libraries, reading rooms, bookmobiles and related facilities. Purchasing directly or through the Bureau of Purchasing, books, pamphlets, films, maps, recordings, periodicals, prints and pictures, and through the Bureau of Purchasing such other property that may be necessary for the operation of the functions of The Public Library Board. Operating library facilities to serve the needs and interests of the public. Maintaining the City archives. (Audit 2020 Footnotes)

Capital Projects Fund (2000) – All moneys received or held for the purpose of defraying the cost of any capital expenditure shall constitute "capital projects funds". Capital projects funds shall consist of moneys derived from the proceeds of the sale of immovable property, from proceeds of bonds, notes, certificates or other evidences of indebtedness for capital expenditures, including proceeds of temporary loans negotiated in anticipation thereof, from appropriations or grants from other governments or governmental agencies for capital expenditures, from allocations made by any operating budget ordinance for capital expenditures, from proceeds from any insurance settlement for loss sustained to immovable property, from proceeds of assessments for street improvements to the extent not dedicated to repayment of debt, or from transfers from any reserve fund maintained for ultimate capital expenditures. (Audit 2020 Footnotes)

HUD Fund (4110) – This special revenue fund is used to account for funding from the Department of Housing and Urban Development (HUD). Some of the major initiatives are Community Development Block Grants (CDBG), HOME Investment Partnership Act Program (HOME), Emergency Shelter Grant Program (ESG), and Housing Opportunities for Persons with HIV/AIDS (HOPWA). (Audit 2019 Footnotes)

FEMA Fund (4115) – This special revenue fund accounts for grants received from the Federal Emergency Management Agency (FEMA) for hurricane relief, hazard mitigation, and all other emergency related efforts. (Audit 2020 Footnotes)

UDAG (4120) – This special revenue fund is used to account for funding from Department of Housing and Urban Development (HUD) Section 108 loans. These loans are used for the purposes of providing loans to the private sector for completion of projects that will stimulate economic development activity in the City. (Audit 2020 Footnotes)

FCC (4122) – This special revenue fund is used to account for funding from the Federal Communications Commission to the Office of Resilience and Sustainability for the New Orleans Broadband Outreach and Equity Program ; and otherwise to provide with respect thereto.

DOL (4130) – This special revenue fund is used to account for grants received from the Department of Labor for workforce development. (Audit 2020 Footnotes)

DOD (4131) - This special revenue fund is used to account for grants received from the Department of Defense for national security. (Audit 2020 Footnotes)

EPA (4132) - This special revenue fund is used to account for grants received from the Environmental Protection Agency for environmental improvements. (Audit 2020 Footnotes)

NEA (4133) - This special revenue fund is used to account for grants received from the National Endowment for Arts for promoting and strengthening the creative capacity of the arts. (Audit 2020 Footnotes)

FHS (4136) - This special revenue fund is used to account for grants received from the Department of Homeland Security for terrorism and national security. (Audit 2020 Footnotes)

FTA (4137) - This special revenue fund is used to account for grants received from the Federal Transportation Authority for providing financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries. (Audit 2020 Footnotes)

FHWA (4139) - This special revenue fund is used to account for grants received from the Federal Highway Administration for highway improvements. (Audit 2020 Footnotes)

FEG (4140) - This special revenue fund is used to account for grants received from the Federal Department of Energy for environmental and nuclear challenges through transformative science and technology solutions. (Audit 2020 Footnotes)

FAR (4141) - This special revenue fund is used to account for grants received from the Federal American Recovery Act for purposes specified within the Recovery Act. (Audit 2020 Footnotes)

FJA (4142) - This special revenue fund is used to account for grants received from the Federal Justice Administration for public safety and crime prevention. (Audit 2020 Footnotes)

FDA (4143) - This special revenue fund is used to account for grants received from the Federal Department of Agriculture for agricultural improvements. (Audit 2020 Footnotes)

FDC (4144) - This special revenue fund is used to account for grants received from the Federal Department of Commerce for economic development and growth. (Audit 2020 Footnotes)

FDH (4145) - This special revenue fund is used to account for grants received from the Federal Department of Health for health preventions and improvements. (Audit 2020 Footnotes)

FDI (4146) - This special revenue fund is used to account for grants received from the Federal Department of Interior for managing public lands and minerals, national parks, and wildlife refuges, along with other environmental conservation efforts. (Audit 2020 Footnotes)

FDJ (4147) - This special revenue fund is used to account for grants received from the Federal Department of Justice for public safety and crime prevention. (Audit 2020 Footnotes)

FDOL (4148) - This special revenue fund is used to account for grants received from the Department of Labor for workforce development. (Audit 2020 Footnotes)

FDT (4149) - This special revenue fund is used to account for grants received from the Federal Department of Transportation for transportation improvements. (Audit 2020 Footnotes)

FTD (4150) - This special revenue fund is used to account for grants received from the Federal Treasury Department for economic impact and stability. (Audit 2020 Footnotes)

LCD (4401) - This special revenue fund is used to account for grants received from the Louisiana Office of Community Development to provide decent housing opportunities, improved living environments and expanded opportunities for persons of low and moderate income. (Audit 2020 Footnotes)

LAF (4402) - This special revenue fund is used to account for grants received from the Louisiana Department of Agriculture and Forestry to promote and protect agriculture, forestry and soil and water resources in the state. (Audit 2020 Footnotes)

LDE (4403) - This special revenue fund is used to account for grants received from the Louisiana Department of Education to improve public education for all students by providing leadership, guidance, and resources. (Audit 2020 Footnotes)

LDA (4404) - This special revenue fund is used to account for grants received from the Louisiana Department of Administration for specified purposes within the grant. (Audit 2020 Footnotes)

LDH (4405) - This special revenue fund is used to account for grants received from the Louisiana Department of Health to protect and promote health and to ensure access to medical, preventive and rehabilitative services for all citizens of the state of Louisiana. (Audit 2020 Footnotes)

LED (4406) - This special revenue fund is used to account for grants received from the Louisiana Department of Economic Development to cultivate jobs and economic opportunity for the people of Louisiana. (Audit 2020 Footnotes)

LHS (4408) - This special revenue fund is used to account for grants received from the Louisiana Highway Safety Commission to reduce traffic crashes and the resulting deaths, injuries and property damage. (Audit 2020 Footnotes)

DCR (4409) - This special revenue fund is used to account for grants received from the Louisiana Department of Culture, Recreation, and Tourism foe preserving, supporting, developing and promoting Louisiana culture and historic places. (Audit 2020 Footnotes)

LLE (4411) - This special revenue fund is used to account for grants received from the Louisiana Commission on Law Enforcement to improve the operations of the criminal justice and juvenile justice system and promote public safety by providing progressive leadership and coordination within the criminal justice community. (Audit 2020 Footnotes)

LMD (4412) - This special revenue fund is used to account for grants received from the Louisiana Military Department to protect and serve the citizens of Louisiana by providing a highly trained, qualified and reliable force. (Audit 2020 Footnotes)

LPS (4413) - This special revenue fund is used to account for grants received from the Louisiana Department of Public Safety to secure prison operations and community correctional programs, development and implementation of effective criminal justice policies for Louisiana. (Audit 2020 Footnotes)

LSS (4414) - This special revenue fund is used to account for grants received from the Louisiana Department of Social Services to keep children safe, helping individuals and families become self-sufficient, and providing safe refuge during disasters. (Audit 2020 Footnotes)

DNR (4415) - This special revenue fund is used to account for grants received from the Louisiana Department of Natural Resources to ensure and promote sustainable and responsible use of the natural resources of our state. (Audit 2020 Footnotes)

DRA (4416) - This special revenue fund is used to account for grants received from Delta Regional Authority to improve the quality of life for the residents of the Mississippi Delta. (Audit 2020 Footnotes)

TR2-Traffic Court 250 (4417) – NO INFORMATION

TR3-Crime Stoppers (4418) – NO INFORMATION

TR5-Traffic Court 57 (4419) – NO INFORMATION

CNCS (4420) - This special revenue fund is used to account for grants received from Corporation of National and Community Service to meet unmet human, educational, environmental, and public safety needs and to renew an ethic of civic responsibility by encouraging citizens to participate in national service programs. The major programs authorized by NCSA include AmeriCorps State and National Grants and the National Civilian Community Corps (NCCC). (Audit 2020 Footnotes)

PRIV (4900) - This special revenue fund is used to account for grants received from private grants and foundations for specific purposes within the grant. (Audit 2020 Footnotes)

Adopt-a-Pothole Program (5101) – Used to account for funds donated to repair damaged City streets. (Audit 2019 Footnotes)

American Can (5102) – Used to account for repayment of the Section 108 loan received from the U.S. Department of Housing and Urban development (HUD) for the benefit of the American Can Project. This loan was paid off in 2019. (Audit 2020 Footnotes)

Asset Seizure (5103) – Used to account for property confiscated from drug dealers by the police department to be used for crime fighting measures. (Audit 2019 Footnotes)

Capital Improvements and Infrastructure (5104) – Used to account for funds allocated for the improvements of infrastructures within the City. (Audit 2019 Footnotes)

Coroner's Office (5105) – All revenues collected by the department of finance from the fee collected by coroner's office shall be dedicated solely in defraying the operational expenses of the coroner's office. Expenditures from the fund shall be appropriated and recorded properly for the purpose and use. (M.C.S., Ord. No. 26158, § 1, 11-20-14) (Audit 2020 Footnotes)

Delgado Albania Plantation Commission (5106) – Used to account for funds generated from the operation of a sugar cane plantation. (Audit 2019 Footnotes)

Environmental Disaster Mitigation Revolving Fund (5107) - All revenues collected by the Department of Finance from public or private entities as a result of damage to the environment shall be placed in the fund. Expenditures from the fund shall be used to purchase materials, compensate personnel, obtain services, or offset expenses that may have resulted from said damage. (Audit 2019 Footnotes)

Environmental Improvement (5108) – Used to account for funds received from fines, fees, costs, and penalties and allocated to programs designed to improve health, housing, and environmental conditions in the City. (Audit 2019 Footnotes)

French Quarter Improvement (5109) – All revenues collected by the Department of Finance from the New Orleans Convention and Visitors Bureau shall be only for the repairs, improvements, and services within the French Quarter Management District in the following categories: public safety and law enforcement; quality of life enforcement measures, and violation identification; ticketing and court measures relative to ordinance compliance; sanitation; infrastructure repair of improvements, and lighting. (M.C.S., Ord. No. 26074, § 1, 10-16-14) (Audit 2020 Footnotes)

Housing and Environment Improvements (5110) – Used to improve health, housing, and environmental conditions in the City. (Audit 2019 Footnotes)

Indigent Defender (5112) – Used to account for revenues collected for specified traffic violations. These funds are maintained by the Orleans Parish Public Defender's Office. (Audit 2019 Footnotes)

Mayoral Fellows Program (5114) – Used to account for funds to offer post-baccalaureate students the opportunity to serve in the New Orleans city government while helping to create a cadre of potential leaders for the community. (Audit 2019 Footnotes)

Mayor's Office of Tourism and Arts (5115) – Used to account for programs and initiatives specifically directed toward supporting and advancing arts organizations. (Audit 2019 Footnotes)

Miscellaneous Donations (5116) – All miscellaneous donations received by the city that are not subject to specific regulatory conditions shall be placed in the fund. Expenditures from the fund shall be made to fund the purposes for which the donations were made and through the department responsible for such undertaking, unless unrestricted donations to the general fund. Funds will be accepted either on an unrestricted basis, or for the support of a specific program, project, activity, or other use designated by the donor and agreed to by the director of the responsible department and the chief administrative officer. Conditional donations to the fund shall be reviewed by the board of the city trusts, as required by section 4-1806 of the Home Rule Charter. (M.C.S., Ord. No. 22218, § 1, 5-3-06) (Audit 2020 Footnotes)

Music and Entertainment Commission (5117) – Used to account for funds allocated for programs designed to attract music and entertainment to the City. (Audit 2019 Footnotes)

New Orleans Film Commission Trust (5118) – Used to account for funds received for the spending budget of the New Orleans Film Commission from various sources, such as the New Orleans Tourism Marketing Corporation, as well as grant funds, donations, and other monetary contributions from private individual corporations, and other institutions and entities in the private sector to support the programs and activities of the Commission. (Audit 2019 Footnotes)

New Orleans Police Department Crime Prevention (5119) – Used to account for donations earmarked to assist the Police Department in their crime fighting efforts. (Audit 2019 Footnotes)

New Orleans Recreation Foundation (5120) – In addition, the New Orleans Recreation Development (NORD) Foundation Fund is established in the department of finance, under section 6-207 of the City Charter, to receive periodic philanthropic contributions from the NORD Foundation. All funds deposited into the New Orleans Recreation Development (NORD) Foundation Fund will be used in accordance with any conditions and restrictions accompanying the NORD Foundation's periodic philanthropic contributions to the fund and in accordance with the terms of a Cooperative Endeavor Agreement among the NORD Foundation, the NORD Commission, and the city. (M.C.S., Ord. No. 25196, § 1, 2-7-13) (Audit 2020 Footnotes)

Neighborhood Housing Improvement (5121) – Used to account for funds allocated to programs which repair and renovate housing in low-income areas. (Audit 2019 Footnotes)

New Orleans Economic Development (5122) – Used to account for funds allocated to programs designed to alleviate economic development problems, improve quality of life, and provide jobs for the citizens of New Orleans. (Audit 2019 Footnotes)

Plant-a-Tree Campaign (5123) – Used to account for funds allocated to programs designed for planting and beautifying trees, plants, and flowers throughout the City. (Audit 2019 Footnotes)

Sex Offender Proprietary Fund (5124) – Used to account for funds collected by the New Orleans Police Department as a result of annual registration of criminals, annual updates for registration information, criminal penalties for failure to register, and related matters. Expenditures from the fund are for equipment and supplies necessary for its operation and continuation. (Audit 2019 Footnotes)

Sidewalk Paving and Repairing (5125) – Used to account for funds dedicated to maintaining sidewalks. (Audit 2019 Footnotes)

Utilities (5126) – All revenues derived from utility settlements and corresponding expenditures. (Audit 2019 Footnotes)

Road Paving and Restoration (5127) - All revenues collected by the department of finance as reimbursement from sewerage and water board and other governmental agencies, shall be dedicated to the department of public works for worked performed on behalf of the aforementioned agencies to repair, restore, rehabilitate, construct, and/or reconstruct roadway pavement and other related public works infrastructure in the roadway and/or public right-of-way to include pavement damage caused by utility service cuts to ensure the work performed meets current department of public works standards and specifications and city requirements, is completed in a safe and timely manner to mitigate the impacts to residents, and preserve and protect roadway pavement and subsurface utilities. Expenditures from the fund shall be appropriated and recorded properly for the stated purpose and use. (M.C.S., Ord. No. 26469, § 1, 7-9-15) (Audit 2020 Footnotes)

French Quarter Development District (5128) – Used to account for funds collected to fund enhanced security in the French Quarter. (Audit 2019 Footnotes)

Ad Valorem Property Tax Enforcement Fund (5129) – All revenues collected from property tax enforcement programs, such as adjudicated sales and homestead exemption verification activities, shall be deposited into this fund. Expenditures from the fund shall be used to fund additional costs related to the specific ad valorem property tax enforcement programs, to administer these programs, and to enhance technology used in ad valorem tax enforcement. (Audit 2019 Footnotes)

Traffic Court 250 (5132) – Reclassed to Fund 4417

Crime Stoppers (5133) - Reclassed to Fund 4418

Traffic Court 57 (5134) - Reclassed to Fund 4419

Integrated Green Infrastructure (5135) – Used to account for the fee-in-lieu payments that are received in exchange for properties that do not physically comply with the city's stormwater management plan regulations. The department of public works shall utilize said funds to design, construct, and maintain public green stormwater infrastructure projects. (Audit 2019 Footnotes)

Entergy Penalty Settlement (5137) - Based on an independent investigation, it was determined that Entergy New Orleans utilized paid actors during public meetings relative to Docket No. UD-16-02; accordingly, Entergy was ordered by the New Orleans City Council to pay a $5,000,000.00 penalty to the City of New Orleans for this egregious conduct. Therefore, a special fund is hereby designated and created—titled "the City of New Orleans' Entergy Penalty Settlement Fund" (hereinafter "fund")—into which the $5,000,000.00 penalty paid by Entergy shall be deposited, the receipt and expenditure of which shall be authorized by ordinance of the council as required by the City's Home Rule Charter (Charter). (M.C.S., Ord. No. 28032, § 1, 3-14-19) (Audit 2020 Footnotes)

Gallier Hall Maintenance Fund (5138) – Used to account for funds received in the rental and use of Gallier Hall. The fund shall be dedicated solely to defraying any maintenance costs associated with the upkeep, care, or improvement of Gallier Hall. (Audit 2019 Footnotes)

Judgment Fund (5139 – Collapses into General Fund 1000) – Notwithstanding any law to the contrary, for legal judgments rendered against the City of New Orleans resulting from state court orders, a fund shall be maintained, the minimum annual balance of which shall be $2,000,000.00 on January 1 of each fiscal year. This fund shall be dedicated solely to assisting in the payment of legal judgments rendered against the city by state courts. The fund shall be funded by revenues received from state court judgments rendered in favor of the city, excluding those relative to payment of taxes and fees; and proceeds of insurance settlements in favor of the City of New Orleans for liability and/or damages, excluding replacement costs and reimbursements; and supplemented by available revenues as needed to maintain the required balance as provided herein. Expenditures from the fund shall be made through appropriations to the law department for the purpose of paying legal court judgments issued against the city, to be expended in a manner according to policy set by the law department and recorded properly for this purpose and use. (M.C.S., Ord. No. 27543, § 1(70-415.269), 9-14-17, eff. 1-1-19) (Audit 2020 Footnotes)

Infrastructure Maintenance Fund (5140) – Used to account for revenues from any special tax authorized and approved by the voters of New Orleans for infrastructure maintenance and any other funds, including but not limited to a fee designated by lawful authority, shall be deposited into this fund. Expenditures shall be used by the City to build, maintain, clean, manage, beautify, improve, operate, repair, replace, implement and/or upkeep drainage and other infrastructure projects. (Audit 2019 Footnotes)

Interim Short Term Rental Fund (5141) - Except for fees collected pursuant to section 26-616(c), all fees received pursuant to section 26-616 of the Code of the City of New Orleans and any fines received as a result of violations of chapter 26, article XI of the Code (standards for short-term rentals) shall be deposited in the Fund and shall be used to fund enforcement of the city's short-term rental laws pursuant to chapter 26, article XI, division 6 of the Code. Funds deposited shall remain in the fund until allocations are designated by council ordinance. (M.C.S., Ord. No. 28794, § 1, 10-7-21) (Audit 2020 Footnotes)

City Cemetery Repair and Maintenance Fund (5142) - All fees, charges, and revenues received by the city for the use of any city-owned cemetery or for cemetery services rendered or related goods sold or provided by the division of cemeteries or the department of property management shall be dedicated solely to operating, maintaining, repairing and/or improving city-owned cemeteries. Expenditures from the fund shall be appropriated and recorded properly for this purpose and use. Nothing in this section, however, shall be deemed or construed to affect or limit the duties and responsibilities of the board of city trusts with respect to such monies or revenues as may be held by the city for the perpetual care of plots in city-owned cemeteries. (M.C.S., Ord. No. 28519, § 1, 10-15-20) (Audit 2020 Footnotes)

Cultural Center Area 3 (5144) – NO INFORMATION

City Council SWBNO Substation Support Fund (5146) - The Fund shall be used exclusively to fund a CEA between the City of New Orleans and Sewerage and Waterboard of New Orleans (SWBNO) to support the building and development of a new substation to provide power from Entergy for Sewerage and Waterboard of New Orleans use. The Fund shall include: 1. Funds received by the City as a result of the American Rescue Plan Act of 2021 (H.R. 1319) that have been specifically designated by ordinance for inclusion in the Fund; 2. Any other revenue specifically designated by ordinance for inclusion in the Fund. (M.C.S., Ord. No. 28949, § 1, 02-23-22) (Audit 2022 Footnotes)

City Council Utility Support Fund (5147) - The fund shall be used exclusively to support gas utility assistance programs and other initiatives aimed at reducing residential gas utility costs for the people of New Orleans. The fund shall include: (1) All funds received by the city as a result of the American Rescue Plan Act of 2021 (H.R. 1319) that have been specifically designated by ordinance for inclusion in the fund; (2) Any other revenue specifically designated by ordinance for inclusion in the fund. (M.C.S., Ord. No. 28844, § 1, 11-04-21) (Audit 2021 Footnotes)

Victim's Bill of Rights Fund (5148) - Expenditures from the fund shall be used exclusively to reimburse victims of crime who were charged to retrieve stolen property. The Fund shall include: 1. Funding, once deposited, shall only be allocated or expended in strict compliance with subsequent council approval as provided herein; 2. Any other revenue specifically designated by ordinance for inclusion in the Fund. (M.C.S., Ord. No. 28962, § 1, 02-23-22) (Audit 2022 Footnotes)

New Orleans Recreation and Culture Fund (5149) -- The fund shall be used exclusively to establish a merit-based grant program to fund not-for-profit community organizations, youth recreation organizations, and select culture bearers that contribute substantially to the well-being, development, and growth of the New Orleans community. The fund shall include any revenue specifically designated by ordinance for inclusion in the fund. (M.C.S., Ord. No. 29116, § 1, 07-21-22) (Audit 2022 Footnotes)

Early Childhood Education (5150) – The fund has been established for collecting and distributing revenue pursuant to the Cooperative Endeavor Agreement between the City of New Orleans, Agenda for Children, and the Orleans Parish School Board relative to the coordination of early care and education services provided by the New Orleans Early Education Network (NOEEN) City Seats Program. (M.C.S., Ord. No. , § 1,) (Audit 2022 Footnotes)

Gordon Plaza Environmental Equity Relocation Assistance Fund (5151) – the purpose of this fund is to ensure that Gordon Plaza residents do not incur out-of-pocket costs associated with the relocation of their homes. The Fund shall be used exclusively to offset relocation costs that may be incurred by residents of Gordon Plaza, or to reimburse the City or third parties for relocation costs assumed on behalf of residents. (M.C.S., Ord. No. 29238, § 1, 09-15-22) (Audit 2022 Footnotes)

Renter Anti-Displacement Fund (5152) - The fund shall be used exclusively to fund programs that provide relocation assistance and alternate housing for individuals displaced as a result of the enforcement of article XI of chapter 26 of the Code of the City of New Orleans and to offset the costs to the city incurred in connection therewith, including the administration of article XI. The fund shall be funded with fines received as a result of enforcement of chapter 26 of the Code of the City of New Orleans in an amount equal to 33 percent of the fees collected annually pursuant to section 26-654 of this Code and such other sources as may be provided for by ordinance. (M.C.S., Ord. No. 29242, § 1, 10-06-22) (Audit 2022 Footnotes)

LA Opioid Abatement Task Force Fund (5153) - Ordinance No. 29266 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2023", to appropriate court settlement funds to the Health Department for the Opioid Abatement Task Force to address issues related to the Opioid Crisis

Affordable and Workforce Housing Fund (5154) - AN ORDINANCE No. 29878 M.C.S., to amend and reordain sections 70-415.327, 70-415.328 and 70-415.329 of the Code of the City of New Orleans to change the name of the Affordable and Workforce Housing Gap Financing Fund; to expand the purpose of the fund; to require annual appropriations to the fund; to require additional reporting; to require the appointment of an advisory committee and establish the duties and rules for such committee; and to otherwise provide with respect thereto. The fund shall be used to fund the following types of affordable and workforce housing projects: projects in need of gap financing for completion; financing for new affordable housing units for rental or ownership; rental assistance programming; tenant eviction assistance program established in chapter 50; rehabilitation of occupied housing, including rehabilitation for energy efficient infrastructure; and direct home buyer assistance.

New Orleans Housing Trust Fund (5155) - AN ORDINANCE No. 29714 M.C.S., to preserve and create affordable housing through the establishment of Division 54 in Chapter 70, Article III of the Code of the City of New Orleans called the New Orleans Housing Trust Fund; The fund shall be used exclusively for the following purposes: Preservation and rehabilitation of affordable rental units; or Subsidies to support new strategies and models for home ownership sustainability and losing the racial wealth gap, including but not limited to community land trusts, shared equity models, owner occupied rehabilitation, and foreclosure prevention; or Gap financing to increase the production of affordable rental units., in conjunction with AN ORDINANCE No. 29828 M.C.S., calling an election for November 5, 2024, at which shall be submitted to the electors of the City of New Orleans a proposal to amend Article VI of the Home Rule Charter to establish therein the Housing Trust Fund exclusively for affordable housing purposes; to require an annual budget appropriation to such fund; and otherwise to provide with respect thereto.

Other Funds – Trust Funds (5300 Series) - that correspond to the following *Trust Proceed Funds* that are reported and described separately in this ACFR: (1) Helen Adler Levy Fund *(5301)*, (2) Mrs. Otto Joachim Fund *(5302),* (3) Isaac Delgado Memorial Fund *(5303),* (4) Lafayette Cemetery No. 1 Fund *(5305),* (5) Mahalia Zimmerman Fund *(5306),* (6) Sickles Legacy Fund *(5307 rolled into 5419),* (7) Playground and Community Service Fund *(5309),* (8) Ed Benjamin Fund *(5312),* and (9) Captain Neville Levy Fund *(5313).*

Helen Adler Levy Library (5401) – Used to account for funds for the purpose of the establishment and maintenance of the Helen Adler Levy Memorial Room at the New Orleans Public Library. (Audit 2019 Footnotes)

Mrs. Otto Joachim (5402) – Used to account for funds to promote the study of orchestra music and violinists. (Audit 2019 Footnotes)

Isaac Delgado Memorial (5403) – Used to account for funds which will benefit Delgado Community College. (Audit 2019 Footnotes)

Lafayette Cemetery No. 1 Under the Will of Lilly Violet (5405) – a bequest to the City to maintain Lafayette Cemetery No. 1. (Audit 2019 Footnotes)

Mahalia Zimmerman (5406) – a bequest to the City to maintain Ms. Zimmerman's tomb. (Audit 2019 Footnotes)

Sickles Legacy (5407 rolled into 5419) – Used to account for funds designated to establish a city dispensary for gratuitous dispensing of medicine and medical advice for the poor. (Audit 2020 Footnotes)

New Orleans Recreation Development Commission Trust (5410) – A revolving fund is established in the department of finance, under the provision of section 6-207 of the City Charter, to be known as the "New Orleans Recreation Development Commission (NORDC) Revolving Fund." All NORDC related revenues collected by the department of finance, including but not limited to revenues collected from facility rentals, swimming and summer camp fees, tennis fees, pool rentals, stadium/playground rentals, vending machine income, concession stand income, copy machine income and event gate commissions shall be deposited into the New Orleans Recreation Development Commission Revolving Fund. Expenditures from the fund shall be used to fund day-to-day operational expenses of the New Orleans Recreation Development Commission. (M.C.S., Ord. No. 25196, § 1, 2-7-13) (Audit 2020 Footnotes)

Ella West Freeman Foundation (5411) – Used to account for funds to establish and facilitate programs aimed at education, performing and applied arts, community improvement and governmental oversight, and human service organizations with an emphasis on capital projects for established agencies. (Audit 2019 Footnotes)

John McDonogh School (5412) – Used to account for funds to promote education throughout through the City of New Orleans. (Audit 2019 Footnotes)

Kiwanis Club Lee Circle Sprinkler System (5413) – Used to maintain and improve the sprinkler system for the beautification and benefit of Lee Circle. (Audit 2019 Footnotes)

Public Library Donations (5418) – Used to account for donations to enhance the City's library system. (Audit 2019 Footnotes)

Simon V. Sickles Legacy Fund (5419) – Beginning in the year 2020, this fund takes the place of the Sickles Legacy Fund and the Sickles Legacy Trust Proceeds Fund. Expenditures from the fund shall be used by the department of health to provide medical advice and purchase medications, medical therapies, vaccines, and medical supplies, including supplies necessary to administer said medications and vaccines, to address emergent health threats, emergencies, or disasters that affect low-income individuals in the City of New Orleans. The director of health shall be responsible for all expenditures from the fund and for ensuring that the expenditures are spent solely for the purposes established by this paragraph. (Audit 2020 Footnotes)

Parking Management Fund (6133) - This fund contains Parking Citation Refunds (when a citation is being contested). Need to obtain from Parking Adjudication Dept if they keep a log of all names of people and amounts that City is holding this money for. [GASB 84] (Audit 2020 Footnotes)

City No Contract Claim Account (6203) - This fund was created to pay the auto insurance claims for city vehicles. [GASB 84] (Audit 2020 Footnotes)

Occup Privilege Tax (6204) - There is hereby levied a tax upon persons for the privilege of occupying hotel rooms within the parish which shall be known as the hotel occupancy privilege tax. The tax shall only be due by the person or persons who pay for the room and shall be levied on the basis of hotel guest room capacity, in accordance with the following schedule and in accordance with the following rates:

Hotel Guest Room Capacity	Amount of Tax Per 24-Hour Period
300 or more	$1.00
1 to 299	0.50

(Code 1956, § 63B-1; M.C.S., Ord. No. 25126, § 1, 12-20-12; M.C.S., Ord. No. 26972, § 1, 7-14-16) (Audit 2020 Footnotes)

Orleans Parish School Board (6205) - This fund is used solely to collect Sales Tax, Consumer Use Tax and Hotel related taxes for the Orleans Parish School Board. A collection fee is calculated by the City for providing the collection service for the OPSB. Specific accounts are used to record the receipt of Taxes in the fund. [GASB 84] (Audit 2020 Footnotes)

(Audit 2020 Footnotes) *Orleans Parish School Board (6205)* - This fund is used solely to collect Sales Tax, Consumer Use Tax and Hotel related taxes for the Orleans Parish School Board. A collection fee is calculated by the City for providing the collection service for the OPSB. Specific accounts are used to record the receipt of Taxes in the fund. [GASB 84] (Audit 2020 Footnotes)

Property Tax Clearing (6207) - Fund used to collect and disburse taxes and/or special assessments for approximately 40-plus taxing authorities or special districts. [GASB 84] (Audit 2020 Footnotes)

RTA Sales Tax Distribution (6209) - This fund is used solely to collect Sales Tax, Consumer Use Tax and Hotel related taxes for the Regional Transit Authority (RTA). A collection fee is calculated by the City for providing the collection service for the RTA. [GASB 84] (Audit 2020 Footnotes)

New Orleans & Company - STR Fund (6210) - There is hereby levied a tax upon the paid occupancy of short term rentals located within the City of New Orleans. The occupancy tax is levied at the rate of six and three-quarters percent of the rent or fee charged for such occupancy. The occupancy tax shall be in addition to all other taxes levied upon the occupancy of short term rentals in the city. Twenty-five percent of the proceeds shall be allocated to New Orleans & Company pursuant to a multi-year cooperative endeavor agreement approved by the city council and used to promote tourism in the city. (M.C.S., Ord. No. 28422, § 1, 8-6-20, eff. 9-1-20) (Audit 2020 Footnotes)

New Orleans & Company - STR Fund (6210) - There is hereby levied a tax upon the paid occupancy of short term rentals located within the City of New Orleans. The occupancy tax is levied at the rate of six and three-quarters percent of the rent or fee charged for such occupancy. The occupancy tax shall be in addition to all other taxes levied upon the occupancy of short term rentals in the city. Twenty-five percent of the proceeds shall be allocated to New Orleans & Company pursuant to a multi-year cooperative endeavor agreement approved by the city council and used to promote tourism in the city. (M.C.S., Ord. No. 28422, § 1, 8-6-20, eff. 9-1-20) (Audit 2020 Footnotes)

Crime Lab Proprietary Fund (6212) - AN ORDINANCE to amend Chapter 70, Article III of the Code of the City of New Orleans to establish a new Division 24, to establish a MOU Crime Lab Proprietary Fund for the collection of fees by the Orleans Parish Criminal Sheriff for distribution to the Department of Police, and otherwise to provide with respect thereto. As authorized by Act 942 of the 2003 Louisiana Regular Session, a proprietary fund is established in the Department of Police under the provision of Section 6-207 of the City Charter, to be known as the " MOU Crime Lab Proprietary Fund". All revenues received by the Department of Police as a result of fees collected by the Orleans Parish Criminal Sheriff, and related matters shall be deposited into the fund. Expenditures from the fund shall be used to purchase equipment and supplies necessary for the operation of the N.O.P.D. Crime Lab. (M.C.S., Ord. No. 21422, eff. 1-22-2004) (Audit 2023 Footnotes)

French Market Corporation (6215) - Funds are held for the French Market payroll and French Market directs the use of the funds. City is solely acting in an administrative capacity. [GASB 84] (Audit 2020 Footnotes)

Magnolia Economic Development (6244) - City collects taxes for the Magnolia District, and the city retains a collection fee at 1.6% of the monthly collections and distributes the fund net collection fees to the district. [GASB 84] (Audit 2020 Footnotes)

New Orleans Museum of Art Payroll (6245) - The City, through ADP, does the Payroll for the Museum. This Fund keeps track of Payroll Expenses that are paid by the City on behalf of the Museum. The City invoices the Museum and the Museum reimburses the City. Funds are held for the Museum and museum directs the use of the funds. City is solely acting in an administrative capacity. [GASB 84] (Audit 2020 Footnotes)

Workmen's Compensation (6254) - This fund was created to hold Workmen's Comp claims and payments. [GASB 84] (Audit 2020 Footnotes)

Real Estate DDD Amid Taxes (6401) - Conditional depended upon determination of the LA TAX commission. Funds are distributed to the tax authority (city and outside entity). If the determination is in the favor of taxpayer, a portion may be refunded to a tax payer if applicable. Interest is only paid if requested by the taxpayer. [GASB 84] (Audit 2020 Footnotes)

Documentary Trans Fee (6403) - A fee is collected and 97% of the fee goes to a Revenue Account in this fund; the remaining 3% is set aside for Notarial Archives which is an outside agency [GASB 84] (Audit 2020 Footnotes)

Personal Property Taxes (6416) - This fund holds contested amounts for Personal Business Property Taxes. If adjudication favors the taxpayer, then the taxpayer will be paid any amounts owed. Interest is only paid if requested by taxpayer. [GASB 84] (Audit 2020 Footnotes)

Sales Taxes (6420) - This fund holds Payments Under Protest. If the taxpayer prevails in court, refund. If the city prevails, transferred to the city and other tax authorities. [GASB 84] (Audit 2020 Footnotes)

Miscellaneous Escrow (6499) - It appears that most of the liabilities are held in this fund when deposited by State for revenue sharing of Homestead Exemptions. The money is reclassified to Police & Fire retirement plus outside agencies in 3 installments per year. Also, the fund is used to hold confiscated money from citizens upon arrest by NOPD. [GASB 84] (Audit 2020 Footnotes)

Debt Service Fund (6900) – All moneys or securities held for the purpose of paying the principal, sinking fund installments, interest, or other valid expenses in connection with the servicing or payment of any obligation which becomes due and payable more than one year from its date shall constitute "debt service funds." The Director of Finance and other officers, departments or boards when required by law or by the terms of any bond, note, certificate or other evidence of indebtedness, shall maintain such funds as may be necessary to enable the City to perform its contractual obligations. (Audit 2020 Footnotes)

DEPARTMENT OF FINANCE

CITY OF NEW ORLEANS

LATOYA CANTRELL
MAYOR

ROMY S. SAMUEL
DIRECTOR OF FINANCE

September 2, 2025

Clerk of Council
City Hall, Room 1E09
1300 Perdido Street
New Orleans, LA 70112

RE: Monthly Report to Budget, Audit and Board of Review Committee

Attached please find the September report for the Budget, Audit and Board of Review Committee.

Thanks,

Romy S. Samuel
Director of Finance

Summary – Budget to Actuals and Projections

This sheet will automatically populate with the information you enter in the monthly tabs. As you
in the corresponding monthly column. The sheet will also calculate your Year-to-Date (YTD) rev

A helper column provides a linear estimate of expected revenue and expenses for the year. Ad
"Projected Fixed Exp_Revenue" tab, which will be factored into the Expected YTD Expenditures

Finally, the Over/Under column automatically calculates the difference between your actual YTD

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$0.00
State Grants	$0.00
Federal Revenue	$0.00
Federal Grants	$241,722.00
City Revenue	
On behalf city payroll support	$6,188,770.00
Operating Judicial Expense Fund support	$948,470.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated -Judicial Expense Fund	$508,900.00
Self-Generated - Probation Fund	$44,000.00
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00
Interest	$0.00
Donations	$0.00
Other (specify)	$0.00
TOTAL REVENUE	**$7,967,862.00**

Budget of Expenditures for FY2025

Personal Services	**Adopted Budget**
Salaries & Fringes-Judges	$960,475.00
Salaries & Fringes- Employees	$5,228,295.00
	$6,188,770.00

Other Operating (Judicial Expense Fund)	**Adopted Budget**
Travel and support expenses	
Judge travel	$105,000.00
Judge Dues and Subscriptions	$14,830.00
Judge Liability insurance	$25,000.00
Judge cellphone	$4,480.00
Employee travel	$20,000.00
Employee Dues and Subscriptions	$7,892.00

Employee Seminar & Training	$6,580.00
Employee cellphone	$5,000.00
Professional services	$841,000.00
Operating expenses and services	
Advertising	$500.00
Bank Service Charge	$5,500.00
Copier equipment rental	$13,500.00
Credit card fees	$200.00
Internal meeting expenses	$7,000.00
Miscellaneous	$450.00
Postage	$6,000.00
Postage Meters Lease	$3,600.00
Printing	$2,000.00
Parking	$43,200.00
Storage	$40,000.00
Office supplies	$22,400.00
Office equipment & Furniture	$25,000.00
Facilities/building expenses-Cable	$2,700.00
TOTAL EXPENDITURES	**$1,200,932.00**

Other Operating Expenditure (B&M Fund)	**Adopted Budget**
Building and Maintenance	$25,000.00
TOTAL EXPENDITURES	**$25,000.00**

Grant Fund Expenditure	**Adopted Budget**
Federal Grants covered Expenses	
Personnel Services	$231,104.00
Subawards	$10,618.00
TOTAL EXPENDITURES	**$241,722.00**

	Adopted Budget
TOTAL REVENUE	**$7,967,862.00**
TOTAL EXPENDITURES	**$7,656,424.00**
Difference	**$311,438.00**

ı input data in a monthly tab, it will be reflected
/enue and expenses.

ditionally, you can enter large expenses in the
s—see the tab for details.

Ɔ values and the expected YTD projection.

Expected YTD	YTD Revenue	Over/Under	January	February
$0.00	$0.00	$0.00		
$0.00	$0.00	$0.00		
$0.00	$0.00	$0.00		
$141,004.50	$140,655.92	$348.58	$18,182.69	$18,391.43
$3,610,115.83	$3,399,277.68	$210,838.15	$432,425.92	$444,749.18
$553,274.17	$711,352.50	$158,078.33		$0.00
$0.00	$0.00	$0.00		
$0.00	$0.00	$0.00		
$296,858.33	$368,599.22	$71,740.89	$45,668.66	$47,925.10
$25,666.67	$32,731.76	$7,065.09	$4,925.00	$4,079.50
$21,000.00	$31,006.38	$10,006.38	$4,744.50	$3,873.00
$0.00	$70,733.21	$70,733.21		
$0.00	$0.00	$0.00		
$0.00	$0.00	$0.00		
$4,647,919.50	**$4,754,356.67**	**$106,437.17**	**$505,946.77**	**$519,018.21**

Expected YTD	YTD Revenue	Over/Under	January	February
$560,277.08	$550,432.14	$9,844.94	$72,160.65	$73,152.58
$3,049,838.75	$2,848,845.54	$200,993.21	$360,265.27	$371,596.60
$3,610,115.83	**$3,399,277.68**	**$210,838.15**	$432,425.92	$444,749.18

Expected YTD	YTD Revenue	Over/Under	January	February
$61,250.00	$50,305.15	$10,944.85	$4,772.88	$2,129.00
$8,650.83	$16,107.00	$7,456.17	$4,380.00	$3,300.00
$14,583.33	$23,901.85	$9,318.52	$17,606.66	$3,024.92
$2,613.33	$9,341.74	$6,728.41	$310.49	$5,955.31
$11,666.67	$9,303.45	$2,363.22		$0.00
$4,603.67	$6,121.57	$1,517.90	$1,840.33	$590.00

$3,838.33	$1,581.05	$2,257.28		$275.00
$2,916.67	$4,929.19	$2,012.52	$1,291.84	$149.62
$490,583.33	$613,632.85	$123,049.52	$2,990.71	$32,158.80
$291.67	$0.00	$291.67		$0.00
$3,208.33	$3,730.91	$522.58	$477.73	$521.74
$7,875.00	$6,128.28	$1,746.72		$989.05
$116.67	$75.00	$41.67	$75.00	
$4,083.33	$1,921.34	$2,161.99	$227.24	$120.38
$262.50	$58,975.50	$59,238.00		
$3,500.00	$2,242.54	$1,257.46	$552.34	$195.00
$2,100.00	$2,093.86	$6.14	$293.98	$293.98
$1,166.67	$883.85	$282.82		$0.00
$25,200.00	$31,522.87	$6,322.87	$3,800.00	$7,600.00
$23,333.33	$23,032.06	$301.28	$2,480.38	$5,890.64
$13,066.67	$10,226.14	$2,840.53	$1,897.50	$1,606.40
$14,583.33	$33,530.01	$18,946.68	$9,241.50	$18,909.01
$1,575.00	$1,362.27	$13,221.06	$194.61	$194.61
$698,968.67	**$910,948.48**	**$197,396.48**	**$917,285.03**	**$973,401.82**

Expected YTD	YTD Revenue	Over/Under	January	February
$12,500.00	$796.00	$11,704.00	$146.00	$0.00
$12,500.00	**$796.00**	**$11,704.00**	$146.00	$0.00

Expected YTD	YTD Revenue	Over/Under	January	February
$134,810.67	$140,655.92	$5,845.25	$18,182.69	$18,391.43
$6,193.83	$0.00	$6,193.83		$0.00
$141,004.50	**$140,655.92**	**$348.58**	$18,182.69	$18,391.43

Expected YTD	YTD	Over/Under
$4,647,919.50	**$4,754,356.67**	**$106,437.17**
$4,462,589.00	**$4,451,678.08**	**$25,494.26**
$185,330.50	**$302,678.59**	**$131,931.43**

March	April	May	June	July
$0.00				
$0.00				
$0.00				
$27,587.15	$18,391.45	$18,391.45	$21,081.15	$18,630.60
$652,644.40	$436,621.94	$440,839.04	$454,433.23	$537,563.97
$0.00			$474,235.00	$237,117.50
$0.00				
$0.00				
$55,872.11	$48,727.88	$64,368.55	$54,069.44	$51,967.48
$5,002.50	$4,214.00	$4,986.76	$4,656.00	$4,868.00
$4,611.50	$3,991.00	$4,697.00	$4,392.50	$4,696.88
$74.27		$20,998.00	$24,402.70	$25,258.24
$0.00				
$0.00				
$745,791.93	**$511,946.27**	**$554,280.80**	**$1,037,270.02**	**$880,102.67**

March	April	May	June	July
$109,255.96	$75,747.73	$72,183.74	$77,051.07	$70,880.41
$543,388.44	$360,874.21	$368,655.30	$377,382.16	$466,683.56
$652,644.40	$436,621.94	$440,839.04	$454,433.23	$537,563.97

March	April	May	June	July
$5,644.54	$9,472.61	$12,631.00	$6,638.12	$9,017.00
$1,208.00	$350.00	$1,050.00		$5,819.00
$0.00		$3,270.27		
$1,256.37	$523.35	$368.03	$459.19	$469.00
$335.96		$4,769.93	$2,369.56	$1,828.00
$385.00	$685.00	$848.24	$854.00	$919.00

$0.00	$386.05	$470.00		$450.00
$1,025.22	$587.41	$541.64	$663.46	$670.00
$152,736.88	$168,181.69	$54,802.12	$136,130.65	$66,632.00
$0.00				
$493.20	$688.59	$511.04	$574.61	$464.00
$989.05	$1,061.08	$989.05	$989.05	$1,111.00
$0.00				
$243.86		$400.14	$280.72	$649.00
$82.00	$13.50	$6,688.00	$12,320.00	$39,872.00
$690.20	$305.00		$500.00	
$293.98	$440.92	$257.00	$257.00	$257.00
$0.00	$258.33	$319.52		$306.00
$0.00	$8,099.32	$4,023.55	$4,000.00	$4,000.00
$3,286.70	$800.11	$3,326.07	$4,482.16	$2,766.00
$1,098.90	$915.50	$1,741.84	$1,961.00	$1,005.00
$2,088.94	$22.27	$3,596.00	$327.71	
$194.61	$194.61	$194.61	$194.61	$194.61
$1,477,342.21	**$1,066,229.22**	**$982,476.13**	**$1,081,212.88**	**$1,211,556.55**

March	April	May	June	July
$306.00			$344.00	
$306.00	$0.00	$0.00	$344.00	$0.00

March	April	May	June	July
$27,587.15	$18,391.45	$18,391.45	$21,081.15	$18,630.60
$0.00				
$27,587.15	$18,391.45	$18,391.45	$21,081.15	$18,630.60

August	September	October	November	December
$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**

August	September	October	November	December
$0.00	$0.00	$0.00	$0.00	$0.00

August	September	October	November	December

$0.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**

August	September	October	November	December
$0.00	$0.00	$0.00	$0.00	$0.00

August	September	October	November	December
$0.00	$0.00	$0.00	$0.00	$0.00

Optional – Update Budget Projections

This sheet gives you the optional ability to refine your Year-to-Date (YTD) expected revenue and e
events. This is useful when a simple linear projection does not provide enough nuance for accura

Example: Suppose you have a $170,000 maintenance budget for the year. However, in May, you
spreading the full $170,000 evenly across the year, the projection will:

Remove the $50,000 expense from the linear projection.
Distribute the remaining $120,000 evenly over 12 months ($10,000 per month).
Add the $50,000 expense to May, ensuring a more accurate projection that accounts for large, irr
To use this feature, enter the category in Column A, the month the cost will be realized in Column
D. If a large expense is paid out over multiple months, you can divide it into multiple entries acros

Use this feature only when needed to improve projection accuracy. Otherwise, the default linear a

Category	Month	Cost

expenses by entering anticipated one-time revenue or expense
te forecasting.

anticipate a $50,000 HVAC system upgrade. Instead of

egular costs.
B, the cost of the bill in Column C, and a description in Column
s different months for more accurate tracking.

pproach will suffice.

Description

FTE Template – Staffing Report

List each position in Column A and enter the budgeted FTEs for the start of the year in Column B. Then, for each month, record the number of FTEs employed for that month in Columns D through O. Leave any future months blank.

As you update the FTEs each month, Column C will automatically calculate the current number of vacancies. An example entry is provided for reference.

Agencies that use the City's payroll system can contact Brandye DeLarge at badelarge@nola.gov for assistance with accessing personnel reports.

Position Title	Budgeted FTE	Vacancies	January	February	March	April
C0061 - Office Assistant III	*3*		3	3	*3*	3
C0132 - Office Assistant IV	6	*4*	3	2	2	2
C0246 - Admin Support Supervisor II	1		1	1	1	1
C0253 - Finance Operations Manager	1		1	1	1	1
C0295 - Social Worker II	1		1	1	1	1
C0361 - Management Dev Analyst I	1		1	1	1	1
C0420 - Junior Accountant	1		1	1	1	1
C6058 - Social Service Supervisor	1		1	1	1	1
C6076 - Senior Court Probation Officer	5	*3*	2	2	2	2
C6078 - Court Probation Coordinator	1		1	1	1	1
C7518 - Clerk of Court Assistant	1		1	1	1	1
U0942 - Judicial Administrator	1		1	1	1	1
U0948 - Asst Judicial Administrator	1		1	1	1	1
U0953 - Management Services Supervisor	3		3	3	3	3
U0963 - Administrative Support Specialist	2		2	2	2	2
U0967 - Court Clerk I	15	*4*	12.5	11.5	11.5	11.5
U0968 - Court Clerk II	9	*1*	8	8	8	8
U0969 - Court Clerk Supervisor	7		7	7	7	7
U0971 - Court Reporter	5		5	5	5	5
U0977 - Senior Office Assistant	6		6	6	6	6
U0979 - Clerk I	1		1	1	1	1
U0981 - Office Assistant	4.5	*2*	2.5	2.5	2.5	2.5

U0983 - Attorney I	0.5		0.5	0.5	0.5	0.5
U0988 - Accountant	1		1	1	1	1
U0995 - Clerk of Court	1		1	1	1	1
Z0020 - Judge	7		7	7	7	7
Z0021 - Judge Ad Hoc	25		25	25	25	25

May	June	July	August	September	October	November	December
3	3	3					
2	2	2					
1	1	1					
1	1	1					
1	1	1					
1	1	1					
1	1	1					
1	1	1					
2	2	2					
1	1	1					
1	1	1					
1	1	1					
1	1	1					
3	3	3					
2	2	2					
11	11	11					
8	8	8					
7	7	7					
5	5	5					
6	6	6					
1	1	1					
2.5	2.5	2.5					

0.5	0.5	0.5					
1	1	1					
1	1	1					
7	7	7					
25	25	25					

January – Budget to Actuals and Projections

Budget of Revenues for FY2025	Adopted Budget	Monthly Revenue	Projected Full Year Total	Notes/Methodology
State Revenue	$0.00			
State Grants	$0.00			
Federal Revenue	$0.00			
Federal Grants	$241,722.00	$18,182.69	$241,722.00	
City Revenue				
On behalf city payroll support	$6,188,770.00	$432,425.92	$6,682,620.00	
Operating Judicial Expense Fund support	$948,470.00		$1,200,932.00	
City Grants	$0.00			
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00			
Self-Generated -Judicial Expense Fund	$508,900.00	$45,668.66	$508,100.00	
Self-Generated - Probation Fund	$44,000.00	$4,925.00	$36,000.00	
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00	$4,744.50	$44,000.00	
Interest	$800.00		$800.00	
Donations	$0.00			
Other (specify)	$0.00			

Budget of Expenditures for FY2025				
Personal Services		**Monthly Expenditures**	**Projected Full Year Total**	**Notes/Methodology**
Salaries & Fringes-Judges	$960,475.00	$72,160.65	$1,125,000.00	
Salaries & Fringes- Employees	$5,228,295.00	$360,265.27	$5,557,620.00	
Other Operating (Judicial Expense Fund)				
Travel and support expenses				
Judge travel	$105,000.00	$4,772.88	$105,000.00	
Judge Dues and Subscriptions	$14,830.00	$4,380.00	$14,380.00	
Judge Liability insurance	$25,000.00	$17,606.66	$25,000.00	
Judge cellphone	$4,480.00	$310.49	$4,480.00	
Employee travel	$20,000.00		$20,000.00	
Employee Dues and Subscriptions	$7,892.00	$1,840.33	$7,892.00	
Employee Seminar & Training	$6,580.00		$6,580.00	
Employee cellphone	$5,000.00	$1,291.84	$5,000.00	
Professional services	$841,000.00	$2,990.71		
Operating expenses and services				
Advertising	$500.00		$500.00	
Bank Service Charge	$5,500.00	$477.73	$5,500.00	
Copier equipment rental	$13,500.00		$13,500.00	
Credit card fees	$200.00	$75.00	$200.00	
Internal meeting expenses	$7,000.00	$227.24	$7,000.00	
Miscellaneous	$450.00		$450.00	
Postage	$6,000.00	$552.34	$6,000.00	
Postage Meters Lease	$3,600.00	$293.98	$3,600.00	
Printing	$2,000.00		$2,000.00	
Parking	$43,200.00	$3,800.00	$43,200.00	
Storage	$40,000.00	$2,480.38	$40,000.00	
Office supplies	$22,400.00	$1,897.50	$22,400.00	
Office equipment & Furniture	$25,000.00	$9,241.50	$25,000.00	
Facilities/building expenses-Cable	$2,700.00	$194.61	$2,700.00	
Other Operating Expenditure (B&M Fund)				
Building and Maintenance	$25,000.00	$146.00	$25,000.00	
Grant Fund Expenditure				
Federal Grants covered Expenses				
Personnel Services	$231,104.00	$18,182.69	$231,104.00	
Subawards	$10,618.00		$10,618.00	

February – Budget to Actuals and Projections

Budget of Revenues for FY2025	Adopted Budget	Monthly Revenue	Projected Full Year Total	Notes/Methodology
State Revenue	$0.00		$0.00	
State Grants	$0.00		$0.00	
Federal Revenue	$0.00		$0.00	
Federal Grants	$241,722.00	$18,391.43	$241,722.00	
City Revenue				
On behalf city payroll support	$6,188,770.00	$444,749.18	$6,353,295.00	
Operating Judicial Expense Fund support	$948,470.00	$0.00	$948,470.00	
City Grants	$0.00		$0.00	
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00		$0.00	
Self-Generated -Judicial Expense Fund	$508,900.00	$47,925.10	$508,900.00	
Self-Generated - Probation Fund	$44,000.00	$4,079.50	$44,000.00	
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00	$3,873.00	$36,000.00	
Interest	$0.00		$0.00	
Donations	$0.00		$0.00	
Other (specify)	$0.00		$0.00	

Budget of Expenditures for FY2025				
Personal Services		**Monthly Expenditures**	**Projected Full Year Total**	**Notes/Methodology**
Salaries & Fringes-Judges	$960,475.00	$73,152.58	$1,125,000.00	
Salaries & Fringes- Employees	$5,228,295.00	$371,596.60	$5,228,295.00	
Other Operating (Judicial Expense Fund)				
Travel and support expenses				
Judge travel	$105,000.00	$2,129.00	$105,000.00	
Judge Dues and Subscriptions	$14,830.00	$3,300.00	$14,830.00	
Judge Liability insurance	$25,000.00	$3,024.92	$25,000.00	
Judge cellphone	$4,480.00	$5,955.31	$4,480.00	
Employee travel	$20,000.00	$0.00	$20,000.00	
Employee Dues and Subscriptions	$7,892.00	$590.00	$7,892.00	
Employee Seminar & Training	$6,580.00	$275.00	$6,580.00	
Employee cellphone	$5,000.00	$149.62	$5,000.00	
Professional services	$841,000.00	$32,158.80	$841,000.00	
Operating expenses and services				
Advertising	$500.00	$0.00	$500.00	
Bank Service Charge	$5,500.00	$521.74	$5,500.00	
Copier equipment rental	$13,500.00	$989.05	$13,500.00	
Credit card fees	$200.00		$200.00	
Internal meeting expenses	$7,000.00	$120.38	$7,000.00	
Miscellaneous	$450.00		$450.00	
Postage	$6,000.00	$195.00	$6,000.00	
Postage Meters Lease	$3,600.00	$293.98	$3,600.00	
Printing	$2,000.00	$0.00	$2,000.00	
Parking	$43,200.00	$7,600.00	$43,200.00	
Storage	$40,000.00	$5,890.64	$40,000.00	
Office supplies	$22,400.00	$1,606.40	$22,400.00	
Office equipment & Furniture	$25,000.00	$18,909.01	$25,000.00	
Facilities/building expenses-Cable	$2,700.00	$194.61	$2,700.00	
Other Operating Expenditure (B&M Fund)				
Building and Maintenance	$25,000.00	$0.00	$25,000.00	
Grant Fund Expenditure				
Federal Grants covered Expenses				
Personnel Services	$231,104.00	$18,391.43	$231,104.00	
Subawards	$10,618.00	$0.00	$10,618.00	

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., reports du cover revenue and expenditures through January 31). Reporting should be on a cash basis (not an accrual ba the full year projected total revenue and expenditures for each category. Column F should be used to provide information, including an explanation of projection methodologies. **A narrative explanation of the methodol personnel expenditures is required**.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badelarge@nol accessing budget reports.

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$0.00
State Grants	$0.00
Federal Revenue	$0.00
Federal Grants	$241,722.00
City Revenue	
On behalf city payroll support	$6,188,770.00
Operating Judicial Expense Fund support	$948,470.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated -Judicial Expense Fund	$508,900.00
Self-Generated - Probation Fund	$44,000.00
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00
Interest	$0.00
Donations	$0.00
Other (specify)	$0.00

Budget of Expenditures for FY2025

Personal Services

Salaries & Fringes-Judges	$960,475.00
Salaries & Fringes- Employees	$5,228,295.00

Other Operating (Judicial Expense Fund)

Travel and support expenses	
Judge travel	$105,000.00
Judge Dues and Subscriptions	$14,830.00
Judge Liability insurance	$25,000.00
Judge cellphone	$4,480.00
Employee travel	$20,000.00
Employee Dues and Subscriptions	$7,892.00
Employee Seminar & Training	$6,580.00
Employee cellphone	$5,000.00
Professional services	$841,000.00
Operating expenses and services	
Advertising	$500.00

Bank Service Charge	$5,500.00
Copier equipment rental	$13,500.00
Credit card fees	$200.00
Internal meeting expenses	$7,000.00
Miscellaneous	$450.00
Postage	$6,000.00
Postage Meters Lease	$3,600.00
Printing	$2,000.00
Parking	$43,200.00
Storage	$40,000.00
Office supplies	$22,400.00
Office equipment & Furniture	$25,000.00
Facilities/building expenses-Cable	$2,700.00
Other Operating Expenditure (B&M Fund)	
Building and Maintenance	$25,000.00
Grant Fund Expenditure	
Federal Grants covered Expenses	
Personnel Services	$231,104.00
Subawards	$10,618.00

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any supplemental
ogy used to project

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Monthly Revenue	Projected Full Year Total
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$27,587.15	$241,722.00
$652,644.40	$6,353,295.00
$0.00	$948,470.00
$0.00	$0.00
$0.00	$0.00
$55,872.11	$508,900.00
$5,002.50	$44,000.00
$4,611.50	$36,000.00
$74.27	$0.00
$0.00	$0.00
$0.00	$0.00

Monthly Expenditures	Projected Full Year Total
$109,255.96	$1,125,000.00
$543,388.44	$5,228,295.00

$5,644.54	$105,000.00
$1,208.00	$14,830.00
$0.00	$25,000.00
$1,256.37	$4,480.00
$335.96	$20,000.00
$385.00	$7,892.00
$0.00	$6,580.00
$1,025.22	$5,000.00
$152,736.88	$841,000.00
$0.00	$500.00

$493.20	$5,500.00
$989.05	$13,500.00
$0.00	$200.00
$243.86	$7,000.00
$82.00	$450.00
$690.20	$6,000.00
$293.98	$3,600.00
$0.00	$2,000.00
$0.00	$43,200.00
$3,286.70	$40,000.00
$1,098.90	$22,400.00
$2,088.94	$25,000.00
$194.61	$2,700.00

$306.00	$25,000.00

$27,587.15	$231,104.00
$0.00	$10,618.00

Notes/Methodology

Notes/Methodology

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., reports cover revenue and expenditures through January 31). Reporting should be on a cash basis (not an accrua the full year projected total revenue and expenditures for each category. Column F should be used to provi information, including an explanation of projection methodologies. **A narrative explanation of the metho personnel expenditures is required**.

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Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$0.00
State Grants	$0.00
Federal Revenue	$0.00
Federal Grants	$241,722.00
City Revenue	
On behalf city payroll support	$6,188,770.00
Operating Judicial Expense Fund support	$948,470.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated -Judicial Expense Fund	$508,900.00
Self-Generated - Probation Fund	$44,000.00
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00
Interest	$0.00
Donations	$0.00
Other (specify)	$0.00

Budget of Expenditures for FY2025

Personal Services	
Salaries & Fringes-Judges	$960,475.00
Salaries & Fringes- Employees	$5,228,295.00
Other Operating (Judicial Expense Fund)	
Travel and support expenses	
Judge travel	$105,000.00
Judge Dues and Subscriptions	$14,830.00
Judge Liability insurance	$25,000.00
Judge cellphone	$4,480.00
Employee travel	$20,000.00
Employee Dues and Subscriptions	$7,892.00
Employee Seminar & Training	$6,580.00
Employee cellphone	$5,000.00
Professional services	$841,000.00
Operating expenses and services	
Advertising	$500.00

Bank Service Charge	$5,500.00
Copier equipment rental	$13,500.00
Credit card fees	$200.00
Internal meeting expenses	$7,000.00
Miscellaneous	$450.00
Postage	$6,000.00
Postage Meters Lease	$3,600.00
Printing	$2,000.00
Parking	$43,200.00
Storage	$40,000.00
Office supplies	$22,400.00
Office equipment & Furniture	$25,000.00
Facilities/building expenses-Cable	$2,700.00
Other Operating Expenditure (B&M Fund)	
Building and Maintenance	$25,000.00
Grant Fund Expenditure	
Federal Grants covered Expenses	
Personnel Services	$231,104.00
Subawards	$10,618.00

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dology used to project

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Monthly Revenue	Projected Full Year Total
$18,391.45	
$436,621.94	
$48,727.88	
$4,214.00	
$3,991.00	

Monthly Expenditures	Projected Full Year Total
$75,747.73	
$360,874.21	

$9,472.61	
$350.00	
$523.35	
$685.00	
$386.05	
$587.41	
$168,181.69	

$688.59	
$1,061.08	
$13.50	
$305.00	
$440.92	
$258.33	
$8,099.32	
$800.11	
$915.50	
$22.27	
$194.61	

$18,391.45	

Notes/Methodology

Notes/Methodology

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., repor
should cover revenue and expenditures through January 31). Reporting should be on a cash basis (not a
column E with the full year projected total revenue and expenditures for each category. Column F should
supplemental information, including an explanation of projection methodologies. **A narrative explanatior
to project personnel expenditures is required**.

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accessing budget reports.

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$0.00
State Grants	$0.00
Federal Revenue	$0.00
Federal Grants	$241,722.00
City Revenue	
On behalf city payroll support	$6,188,770.00
Operating Judicial Expense Fund support	$948,470.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated -Judicial Expense Fund	$508,900.00
Self-Generated - Probation Fund	$44,000.00
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00
Interest	$0.00
Donations	$0.00
Other (specify)	$0.00

Budget of Expenditures for FY2025

Personal Services

Salaries & Fringes-Judges	$960,475.00
Salaries & Fringes- Employees	$5,228,295.00

Other Operating (Judicial Expense Fund)

Travel and support expenses	
Judge travel	$105,000.00
Judge Dues and Subscriptions	$14,830.00
Judge Liability insurance	$25,000.00
Judge cellphone	$4,480.00
Employee travel	$20,000.00
Employee Dues and Subscriptions	$7,892.00
Employee Seminar & Training	$6,580.00
Employee cellphone	$5,000.00
Professional services	$841,000.00
Operating expenses and services	
Advertising	$500.00

Bank Service Charge	$5,500.00
Copier equipment rental	$13,500.00
Credit card fees	$200.00
Internal meeting expenses	$7,000.00
Miscellaneous	$450.00
Postage	$6,000.00
Postage Meters Lease	$3,600.00
Printing	$2,000.00
Parking	$43,200.00
Storage	$40,000.00
Office supplies	$22,400.00
Office equipment & Furniture	$25,000.00
Facilities/building expenses-Cable	$2,700.00

Other Operating Expenditure (B&M Fund)

Building and Maintenance	$25,000.00

Grant Fund Expenditure

Federal Grants covered Expenses	
Personnel Services	$231,104.00
Subawards	$10,618.00

OCR Fund Expenditure

Outside Contract Services	

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n accrual basis). Fill in
be used to provide any
ı of the methodology used

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Monthly Revenue	Projected Full Year Total
$18,391.45	
$440,839.04	
$64,368.55	
$4,986.76	
$4,697.00	
$20,998.00	

Monthly Expenditures	Projected Full Year Total
$72,183.74	
$368,655.30	

$12,631.00	
$1,050.00	
$3,270.27	
$368.03	
$4,769.93	
$848.24	
$470.00	
$541.64	
$54,802.12	

$511.04	
$989.05	
$400.14	
$6,688.00	
$257.00	
$319.52	
$4,023.55	
$3,326.07	
$1,741.84	
$3,596.00	
$194.61	

$18,391.45	

$94,000.00	

Notes/Methodology

Notes/Methodology

$ 9947.92 in May report . The additional expenditure was updated when prepare July report

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., reports cover revenue and expenditures through January 31). Reporting should be on a cash basis (not an accrual the full year projected total revenue and expenditures for each category. Column F should be used to provi information, including an explanation of projection methodologies. **A narrative explanation of the method personnel expenditures is required**.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badelarge@n accessing budget reports.

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$0.00
State Grants	$0.00
Federal Revenue	$0.00
Federal Grants	$241,722.00
City Revenue	
On behalf city payroll support	$6,188,770.00
Operating Judicial Expense Fund support	$948,470.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated -Judicial Expense Fund	$508,900.00
Self-Generated - Probation Fund	$44,000.00
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00
Interest	$0.00
Donations	$0.00
Other (specify)	$0.00

Budget of Expenditures for FY2025

Personal Services	
Salaries & Fringes-Judges	$960,475.00
Salaries & Fringes- Employees	$5,228,295.00
Other Operating (Judicial Expense Fund)	
Travel and support expenses	
Judge travel	$105,000.00
Judge Dues and Subscriptions	$14,830.00
Judge Liability insurance	$25,000.00
Judge cellphone	$4,480.00
Employee travel	$20,000.00
Employee Dues and Subscriptions	$7,892.00
Employee Seminar & Training	$6,580.00
Employee cellphone	$5,000.00
Professional services	$841,000.00
Operating expenses and services	
Advertising	$500.00

Bank Service Charge	$5,500.00
Copier equipment rental	$13,500.00
Credit card fees	$200.00
Internal meeting expenses	$7,000.00
Miscellaneous	$450.00
Postage	$6,000.00
Postage Meters Lease	$3,600.00
Printing	$2,000.00
Parking	$43,200.00
Storage	$40,000.00
Office supplies	$22,400.00
Office equipment & Furniture	$25,000.00
Facilities/building expenses-Cable	$2,700.00
Other Operating Expenditure (B&M Fund)	
Building and Maintenance	$25,000.00
Grant Fund Expenditure	
Federal Grants covered Expenses	
Personnel Services	$231,104.00
Subawards	$10,618.00

due on February 29 should
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ology used to project

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Monthly Revenue	Projected Full Year Total
	$0.00
	$0.00
	$0.00
$21,081.15	$241,722.00
$454,433.23	$6,188,770.00
$474,235.00	$948,470.00
	$0.00
	$0.00
$54,069.44	$508,900.00
$4,656.00	$44,000.00
$4,392.50	$36,000.00
$24,402.70	$0.00
	$0.00
	$0.00

Monthly Expenditures	Projected Full Year Total
$77,051.07	$960,475.00
$377,382.16	$5,228,295.00

$6,638.12	$105,000.00
	$14,830.00
	$25,000.00
$459.19	$4,480.00
$2,369.56	$20,000.00
$854.00	$7,892.00
	$6,580.00
$663.46	$5,000.00
$136,130.65	$841,000.00
	$500.00

$574.61	$5,500.00
$989.05	$13,500.00
	$200.00
$280.72	$7,000.00
$12,320.00	$450.00
$500.00	$6,000.00
$257.00	$3,600.00
	$2,000.00
$4,000.00	$43,200.00
$4,482.16	$40,000.00
$1,961.00	$22,400.00
$327.71	$25,000.00
$194.61	$2,700.00

$344.00	$25,000.00

$21,081.15	$231,104.00
	$10,618.00

Notes/Methodology

Notes/Methodology

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., repo
should cover revenue and expenditures through January 31). Reporting should be on a cash basis (not a
column E with the full year projected total revenue and expenditures for each category. Column F shoulc
supplemental information, including an explanation of projection methodologies. **A narrative explanatio
used to project personnel expenditures is required**.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badelarge(
accessing budget reports.

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$0.00
State Grants	$0.00
Federal Revenue	$0.00
Federal Grants	$241,722.00
City Revenue	
On behalf city payroll support	$6,188,770.00
Operating Judicial Expense Fund support	$948,470.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated -Judicial Expense Fund	$508,900.00
Self-Generated - Probation Fund	$44,000.00
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00
Interest	$0.00
Donations	$0.00
Other (specify)	$0.00

Budget of Expenditures for FY2025

Personal Services	
Salaries & Fringes-Judges	$960,475.00
Salaries & Fringes- Employees	$5,228,295.00
Other Operating (Judicial Expense Fund)	
Travel and support expenses	
Judge travel	$105,000.00
Judge Dues and Subscriptions	$14,830.00
Judge Liability insurance	$25,000.00
Judge cellphone	$4,480.00
Employee travel	$20,000.00
Employee Dues and Subscriptions	$7,892.00
Employee Seminar & Training	$6,580.00
Employee cellphone	$5,000.00
Professional services	$841,000.00
Operating expenses and services	
Advertising	$500.00

Bank Service Charge	$5,500.00
Copier equipment rental	$13,500.00
Credit card fees	$200.00
Internal meeting expenses	$7,000.00
Miscellaneous	$450.00
Postage	$6,000.00
Postage Meters Lease	$3,600.00
Printing	$2,000.00
Parking	$43,200.00
Storage	$40,000.00
Office supplies	$22,400.00
Office equipment & Furniture	$25,000.00
Facilities/building expenses-Cable	$2,700.00
Other Operating Expenditure (B&M Fund)	
Building and Maintenance	$25,000.00
Grant Fund Expenditure	
Federal Grants covered Expenses	
Personnel Services	$231,104.00
Subawards	$10,618.00

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an accrual basis). Fill in
d be used to provide any
n of the methodology

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Monthly Revenue	Projected Full Year Total
	$0.00
	$0.00
	$0.00
$18,630.60	$241,722.00
$537,563.97	$6,188,770.00
$237,117.50	$948,470.00
	$0.00
	$0.00
$51,967.48	$508,900.00
$4,868.00	$44,000.00
$4,696.88	$36,000.00
$25,258.24	$0.00
	$0.00
	$0.00

Monthly Expenditures	Projected Full Year Total
$70,880.41	$960,475.00
$466,683.56	$5,228,295.00

$9,017.00	$105,000.00
$5,819.00	$14,830.00
	$25,000.00
$469.00	$4,480.00
$1,828.00	$20,000.00
$919.00	$7,892.00
$450.00	$6,580.00
$670.00	$5,000.00
$66,632.00	$841,000.00
	$500.00

$464.00	$5,500.00
$1,111.00	$13,500.00
	$200.00
$649.00	$7,000.00
$39,872.00	$450.00
	$6,000.00
$257.00	$3,600.00
$306.00	$2,000.00
$4,000.00	$43,200.00
$2,766.00	$40,000.00
$1,005.00	$22,400.00
	$25,000.00
$194.61	$2,700.00

	$25,000.00

$18,630.60	$231,104.00
	$10,618.00

Notes/Methodology

Notes/Methodology

Monthly Template – Budget to Actuals and Projections

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Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badelarge@nola.g budget reports.

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$0.00
State Grants	$0.00
Federal Revenue	$0.00
Federal Grants	$241,722.00
City Revenue	
On behalf city payroll support	$6,188,770.00
Operating Judicial Expense Fund support	$948,470.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated -Judicial Expense Fund	$508,900.00
Self-Generated - Probation Fund	$44,000.00
Self-Generated -Building & Maintenance Fund -Fees	$36,000.00
Interest	$0.00
Donations	$0.00
Other (specify)	$0.00

Budget of Expenditures for FY2025

Personal Services	
Salaries & Fringes-Judges	$960,475.00
Salaries & Fringes- Employees	$5,228,295.00
Other Operating (Judicial Expense Fund)	
Travel and support expenses	
Judge travel	$105,000.00
Judge Dues and Subscriptions	$14,830.00
Judge Liability insurance	$25,000.00
Judge cellphone	$4,480.00
Employee travel	$20,000.00
Employee Dues and Subscriptions	$7,892.00
Employee Seminar & Training	$6,580.00
Employee cellphone	$5,000.00
Professional services	$841,000.00
Operating expenses and services	
Advertising	$500.00

Bank Service Charge	$5,500.00
Copier equipment rental	$13,500.00
Credit card fees	$200.00
Internal meeting expenses	$7,000.00
Miscellaneous	$450.00
Postage	$6,000.00
Postage Meters Lease	$3,600.00
Printing	$2,000.00
Parking	$43,200.00
Storage	$40,000.00
Office supplies	$22,400.00
Office equipment & Furniture	$25,000.00
Facilities/building expenses-Cable	$2,700.00
Other Operating Expenditure (B&M Fund)	
Building and Maintenance	$25,000.00
Grant Fund Expenditure	
Federal Grants covered Expenses	
Personnel Services	$231,104.00
Subawards	$10,618.00

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Monthly Revenue	Projected Full Year Total

Monthly Expenditures	Projected Full Year Total

Notes/Methodology

Notes/Methodology

Monthly Template – Budget to Actuals and Projections

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Monthly Revenue	Projected Full Year Total

Monthly Expenditures	Projected Full Year Total

Notes/Methodology

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Notes/Methodology

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Monthly Revenue	Projected Full Year Total

Monthly Expenditures	Projected Full Year Total

Notes/Methodology

Notes/Methodology

State of Louisiana

Municipal and Traffic Court of New Orleans

Honorable Robert E. Jones, III
Administrative Judge, Division B

Honorable Paul N. Sens
Judge, Division A

Honorable Charlene C. Larche-Mason
Judge, Division C

Honorable Mark J. Shea
Judge, Division D

Honorable Bobbie C. Smith
Judge, Division E

Honorable Joseph B. Landry
Judge, Division F

Honorable Steven M. Jupiter
Judge, Division G

Monique Boissiere
Judicial Administrator

Christopher P. Sens
Clerk Of Court

September 2, 2025

Clerk of City Council
New Orleans City Council
1300 Perdido Street
New Orleans, LA 70112

Dear Clerk of City Council:

In accordance with Chapter 2, Article III, Section 2-63 of the City Code, please see the attached revenue, expenditure, and staffing report for July 2025 on behalf of the Municipal and Traffic Court. If you have any questions, please contact me at lscrowley@nola.gov.

Sincerely,

Renée S. Crowley

Lenée S. Crowley
Deputy Judicial Administrator

Encl: Budget to Actual Monthly Report
Staffing Report

CC: Gilbert Montano
Joseph Giarrusso
Brandy DeLarge

September 3, 2025

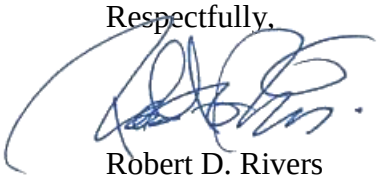
Honorable President and Members
New Orleans City Council
City Hall - Civic Center
1300 Perdido Street
New Orleans, La. 70112

Re: Transmittal of City Planning Commission Reports

The City Planning Commission, at its meeting of August 26, 2025, acted on the following zoning dockets.

Item	Request	Address(es), if applicable	CPC Recommendation	Council District	Council Deadline
Zoning Docket 042/25 Magazine & Nashville LLC	Conditional use to permit a standard restaurant in an HU-B1 Historic Urban Neighborhood Business District and Magazine Street Use Restriction Overlay District	5720-5726 Magazine Street, 739-741 Nashville Avenue	Approval with 2 provisos	A	60 days from receipt
Zoning Docket 043/25 641 Baronne LLC	Conditional use to permit a hotel in a CBD-5 Urban Core Neighborhood Lower Intensity Mixed-Use District	613, 615, 617 Baronne Street	Approval with 4 provisos	B	60 days from receipt
Zoning Docket 044/25 Chef Menteur Mall LLC	Conditional use to permit a bar in a C-1 General Commercial District and an ENORC Eastern New Orleans Renaissance Corridor Use Restriction Overlay District	9511 Chef Menteur Highway	Approval with to 2 provisos	E	60 days from receipt

Respectfully,



Robert D. Rivers

RDR/skk/rb

Criminal District Court

PARISH OF ORLEANS
OFFICE OF THE
JUDICIAL ADMINISTRATOR

ROBERT J. KAZIK
JUDICIAL ADMINISTRATOR

SHANNON C. SIMS
DEPUTY JUDICIAL ADMINISTRATOR

2700 TULANE AVENUE, SUITE 200
NEW ORLEANS, LA 70119
TEL: (504) 658-9100
FAX: (504) 658-9113

September 4, 2025

Aisha Collier
Assistant Clerk of Council
1300 Perdido Street, Room 1E09
Chief Administrative Officer City of New Orleans
1300 Perdido Street, 9th Floor
New Orleans, LA 70112

Dear Ms. Collier:

Please find attached the July 2025 monthly financial and staffing report for the Orleans Parish Criminal District Court as outlined in Chapter 2, Article III, Section 2-63 of the City Code. Should you have any questions or concerns, please feel free to contact Ms. LaKenya Collins, Chief Financial Officer for the Court.

Sincerely,

LaKenya Collins, CPA
Chief Financial Officer

Cc: Joseph Giarrusso, City Councilman District A
Brandye DeLarge, City of New Orleans Budget Director
Tracey Flemings-Davillier, Chief Judge, Orleans Parish Criminal District Court
Robert Kazik, Judicial Administrator, Orleans Parish Criminal District Court
Shannon Simms, Deputy Judicial Administrator, Orleans Parish Criminal District Court

Template 1 –Orleans Criminal District Court Budget to Actuals and Projecti

Fill in column D with year-to-date (YTD) revenue and expenditures for the previous calendar month (e.g., reports due on February 29 should cover revenue and expenditures through January 31). Reporting should be on a cash basis (not an accrual basis). Fill in column E with the full year projected total revenue and expenditures for each category. Column F should be used to provide any supplemental information, including an explanation of projection methodologies. **A narrative explanation of the methodology used to project personnel expenditures is required**.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badelarge@nola.gov for assistance accessing budget reports.

	JULY 2025
Budget of Revenues for FY2025	**Adopted Budget**
State Revenue - Supreme Court -Jury Expenses	$ 449,742
State Revenue - Supreme Court -Sanity Commission	$ 58,855
State Revenue - Supreme Court - Reimbursements	$ 85,650
State Revenue - Supreme Court -Supreme Court Drug Court	$ 480,000
Federal Revenue	$ -
State Grants - LCLE	$ 106,538
Re-Entry Grant State	$ 75,000
City Revenue - Programs	$ 1,999,642
City Funding	$ 6,826,024
Intergovernmental/Pass-through (if mult sources, list separately)	$ -
Self-Generated	$ 47,000
Interest	$ 16,243
Donations	$ -
Other (specify)	$ 954,777
TOTAL REVENUE	**$ 11,099,471**

Budget of Expenditures for FY2025

Personnel Services	**Adopted Budget**
Salaries	$ 4,161,677
Overtime	$ -
Medicare Tax	$ 66,481
FICA	$ -
Hospitalization	$ 135,528
Wage Reserve & Vacancies	$ -
Fringe	$ 1,592,793
Other (specify)	$ 35,791
Other Operating	
Advertising	$ 7,500
Bank Fees	$ 18,000
Building & Equipment Maintenance	$ 84,000
Capital Expenditures	$ 110,000
Conferences & Legal Education	$ 75,000
Drug Testing Supplies	$ 125,000
Dues & Subscriptions	$ 19,276
Insurance - Professional Liability	$ 58,000

Law Books	$	95,000
Leases	$	10,000
Office Supplies	$	86,880
Printing & Postage	$	28,000
Professional services	$	387,500
Telecommunications	$	56,000
Computer Technology		
Travel	$	150,000
Adult Learning - Services (included in City Revenue Amount)	$	461,642
Domestic Violence	$	483,806
Indigent Transcripts		
Jury Expenses	$	899,742
Pre-Trial Services	$	1,088,000
Re-Entry Grant - State	$	75,000
Sanity Commission	$	308,855
Supreme Court Drug Court	$	480,000
Other (specify; add additional rows as needed)	$	-
TOTAL EXPENDITURES	**$**	**11,099,471**
TOTAL REVENUE	**$**	**11,099,471**
TOTAL EXPENDITURES	**$**	**11,099,471**
Revenues over (under) Expenditures	**$**	**-**

Revenues over (under) Expenditures - Adjusted **$0**

ons

YTD Revenue	Projected Full Year Total
$ 262,350	$ 449,742
	$ 58,855
$ -	$ 85,650
$ 226,340	$ 480,000
$ -	$ -
$ -	$ 106,538
$ -	$ 75,000
$ 999,822	$ 1,999,642
$ 5,619,429	$ 6,826,024
$ -	$ -
$ 319,237	$ 47,000
$ 8,513	$ 16,243
	$ -
$ -	$ 954,777
$ 7,435,690	**$ 11,099,471**

YTD Expenditures	Projected Full Year Total
$ 2,494,211	$ 4,161,677
	$ -
$ -	$ 66,481
$ -	$ -
$ -	$ 135,528
	$ -
$ 937,338	$ 1,592,793
$ -	$ 35,791

$ 3,744	$ 7,500
$ 2,464	$ 18,000
$ 3,254	$ 84,000
$ 941	$ 110,000
$ 49,011	$ 75,000
$ 86,700	$ 125,000
$ 13,512	$ 19,276
$ 19,958	$ 58,000

$	64,691	$	95,000
$	4,896	$	10,000
$	68,410	$	86,880
$	2,542	$	28,000
$	129,295	$	387,500
$	23,766	$	56,000
$	92,677		
$	46,536	$	150,000
$	220,926	$	461,642
$	39,773	$	483,806
$	71,140		
$	503,650	$	899,742
$	432,706	$	1,088,000
$	35,053	$	75,000
$	56,225	$	308,855
$	228,443	$	480,000
$	587		
$	**5,632,450**	**$**	**11,099,471**
$	**7,435,690**	**$**	**11,099,471**
$	**5,632,450**	**$**	**11,099,471**
$	**1,803,240**	**$**	**-**

$1,803,240 **$0**

Notes/Methodology

Notes/Methodology



Template 2 – Staffing Report

List the number of budgeted FTEs, current FTEs, and vacancies by position. The number of budgeted FTEs should represent the number of funded positions based on your adopted budget. An example entry is provided for reference.

Agencies that use the City's payroll system can contact Brandye DeLarge at badelarge@nola.gov for assistance accessing personnel reports.

Position Title	Budgeted FTE	Current FTE	Vacancies
JA Office	*23*	*20*	*3*
Court Room Employees	60	57	*3*
Magistrate	13	13	*0*
Jury Commision	10	9	*1*
Court Intervention Services	32	26	*6*

NEW ORLEANS CITY COUNCIL
COUNCIL RESEARCH
INTEROFFICE MEMORANDUM

TO: **CLERK OF COUNCIL**

CC: **COUNCILMEMBER LESLI D. HARRIS, DISTRICT B**

FROM: **ANITA CURRAN, COUNCIL RESEARCH OFFICER**

DATE: **SEPTEMBER 4, 2025**

SUBJECT: **DEMOLITION APPLICATION REPORT – 2100 SAINT ANDREW STREET**

Pursuant to City Code § 26-5, please find below for inclusion on the City Council's September 11, 2025 meeting agenda, the Council Research Office Report regarding the following application for demolition of a structure in a National Register Historic District (Central City), which the Council received at its meeting on August 21, 2025:[1]

Property Address: 2100 Saint Andrew St.
Application No.: 25-20764-DEMO
Applicant: Durr Heavy Construction, LLC o/b/o Code Enforcement Department
Request: City demolition of commercial structure (Case # 23-03859-MPM)

The Council must act on the demolition application within 45 days of receipt (October 5, 2025); failing to do so is deemed a denial of the application.[2] **The date of the last regular meeting at which the Council can consider this demolition application is September 25, 2025.**

Council action by motion approving the demolition must "expressly authorize the department of safety and permits to issue a demolition permit."[3] The motion may include reasonable conditions needed to protect the public welfare in relation to the preservation of the Historic District's

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[1] Any demolition of a structure within National Register Historic Districts, not expressly exempt by law, must be first reviewed and approved by the City Council at a public hearing. New Orleans, La., City Code § 26-4(a). Prior to such hearing, the Council Research Office reviews the demolition application and provides Council with a written report examining the application based upon enumerated criteria. Id. § 26-5(d).
[2] Id. § 26-6(b).
[3] Id. § 26-6(a).

overall integrity (e.g., requiring demolition/redevelopment to be completed within a reasonable timeframe; requiring deconstruction or salvage of historic elements).[4]

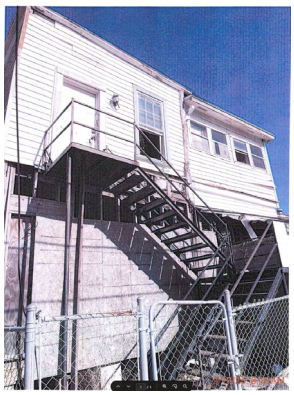
COUNCIL RESEARCH OFFICE REPORT

1. **The current condition of the structure as evidenced by application photographs:**

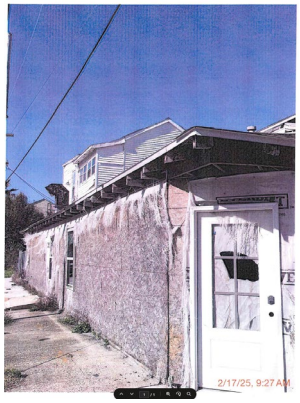
FRONT OF STRUCTURE



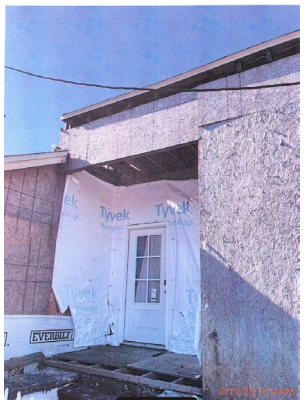
REAR OF STRUCTURE



LEFT OF STRUCTURE



RIGHT OF STRUCTURE



2. **The reason for the demolition request and the cause for the current conditions, if known:**

   The property was adjudicated guilty of multiple violations of the Minimum Property Maintenance Code and ordered demolished.

[4] New Orleans, La., City Code § 26-6(c).

3. The architectural and historical significance of the structure, working in consultation with Historic District Landmarks Commission (HDLC):

City Council HDLC Demolition Review

8/26/2025

2100 Saint Andrew Street

2100 Saint Andrew Street is a contributing-nut-altered rated building in the Central City National Historic District.

The HDLC has no objection to the demolition of this structure.

Located in the Central City Historic District

- Period of significance – 1830 - 1930
- Built 1850 - 1860
- Highly altered chamfered cornerstore building with multiple additions; unsympathetic and unpermitted recent renovations have compromised the historic integrity of the structure. Unfortunately, there's little left of the original building.

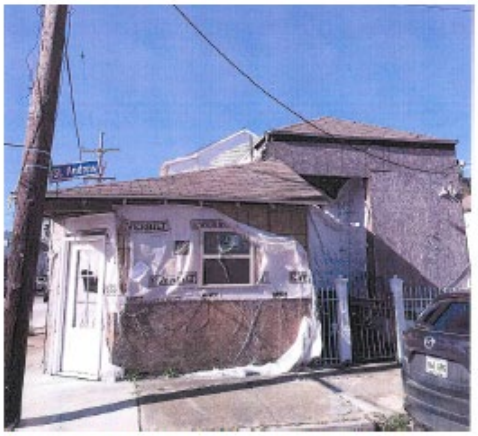
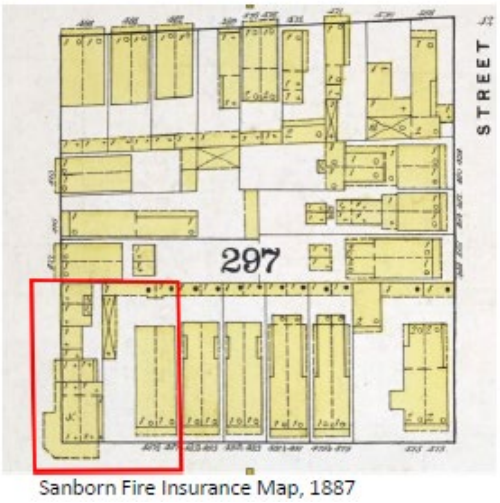


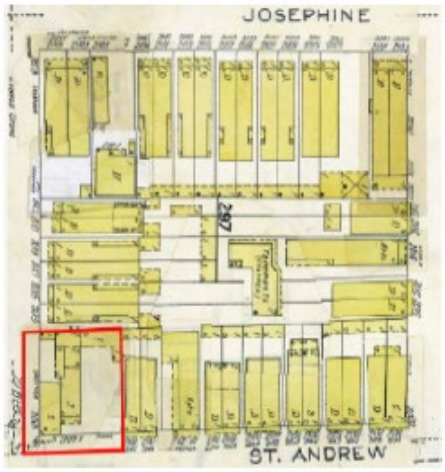
Photo submitted with Demolition application, 2025



FEMA Survey Image, ca. 2009



Sanborn Fire Insurance Map, 1887

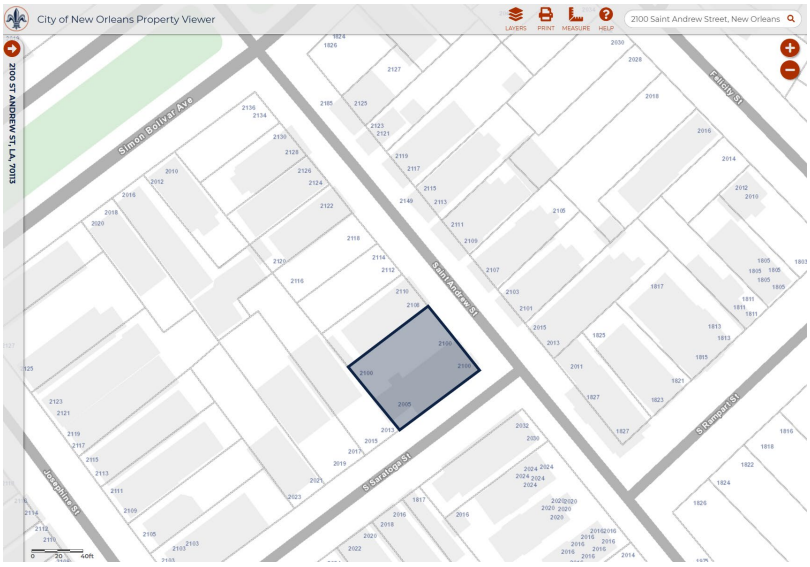


Sanborn Fire Insurance Map, 1950

4. **The neighborhood context of the structure and the overall effect demolition will have on the area.**

   The residential structure is a commercial corner store building on the corner of Saint Andrew St. and S. Saratoga St. bounded by Simon Bolivar Ave. and Josephine St. in the Central City Historic District. The zoning district is HU-RM1, Historic Urban Multi-Family Residential, which "is intended to provide for low to medium residential densities appropriate for a variety of housing types such as single-family, two-family, townhouse and lower density multi-family dwellings."[5]

   The HDLC *does not object* to the demolition of this structure because it has been highly altered with multiple additions which have compromised the historic integrity.



5. **The proposed length of time the site is anticipated to remain undeveloped if demolition is granted.**

   N/A. Should the owner fail to maintain the property, the City is authorized to maintain or remove excessive weeds and plant growth. The cost of such maintenance or removal shall be at the owner's expense.[6]

6. **The proposed plans for redevelopment and if redevelopment is permitted by the Comprehensive Zoning Ordinance, or if additional entitlements will be needed.**

   N/A.

[5] New Orleans, La., Comprehensive Zoning Ordinance, art. 11.1.D, http://czo.nola.gov/Article-11#11-1-D
[6] Code of the City of New Orleans, Louisiana, § 26-160.

NEW ORLEANS CITY COUNCIL
COUNCIL RESEARCH
INTEROFFICE MEMORANDUM

TO: **CLERK OF COUNCIL**

CC: **COUNCILMEMBER LESLI D. HARRIS, DISTRICT B**

FROM: **ANITA CURRAN, COUNCIL RESEARCH OFFICER**

DATE: **SEPTEMBER 4, 2025**

SUBJECT: **DEMOLITION APPLICATION REPORT – 2105 THIRD STREET**

Pursuant to City Code § 26-5, please find below for inclusion on the City Council's September 11, 2025 meeting agenda, the Council Research Office Report regarding the following application for demolition of a structure in a National Register Historic District (Central City), which the Council received at its meeting on August 21, 2025:[1]

Property Address: 2105 Third St.
Application No.: 25-22728-DEMO
Owner/Applicant: Melvina Robertson/Nadia Gainer (contractor)
Request: Demolition to grade of multi-family dwelling structure

The Council must act on the demolition application within 45 days of receipt (October 5, 2025); failing to do so is deemed a denial of the application.[2] **The date of the last regular meeting at which the Council can consider this demolition application is September 25, 2025.**

Council action by motion approving the demolition must "expressly authorize the department of safety and permits to issue a demolition permit."[3] The motion may include reasonable conditions needed to protect the public welfare in relation to the preservation of the Historic District's

[1] Any demolition of a structure within National Register Historic Districts, not expressly exempt by law, must be first reviewed and approved by the City Council at a public hearing. New Orleans, La., City Code § 26-4(a). Prior to such hearing, the Council Research Office reviews the demolition application and provides Council with a written report examining the application based upon enumerated criteria. Id. § 26-5(d).
[2] Id. § 26-6(b).
[3] Id. § 26-6(a).

overall integrity (e.g., requiring demolition/redevelopment to be completed within a reasonable timeframe; requiring deconstruction or salvage of historic elements).[4]

COUNCIL RESEARCH OFFICE REPORT

1. **The current condition of the structure as evidenced by application photographs:**

FRONT OF STRUCTURE



REAR OF STRUCTURE



LEFT OF STRUCTURE



RIGHT OF STRUCTURE



2. **The reason for the demolition request and the cause for the current conditions, if known:**

   The property was adjudicated blighted and a public nuisance and was ordered demolished (Case # 24-08182-MPM).

[4] New Orleans, La., City Code § 26-6(c).

3. The architectural and historical significance of the structure, working in consultation with Historic District Landmarks Commission (HDLC):

City Council HDLC Demolition Review

8/26/2025

2105 – 2107 Third St

2105 -2107 Third Street is a contributing-rated building in the Central City National Historic District.

The HDLC objects to the demolition of this structure.

Located in the Central City Historic District

- Period of significance – 1830 - 1930
- Built 1915 – 1925
- Shotgun Fourplex: retains original massing, form, and Craftsman architectural detailing including exposed rafter tails, decorative vergeboard, sidelights, milk glass dormer window



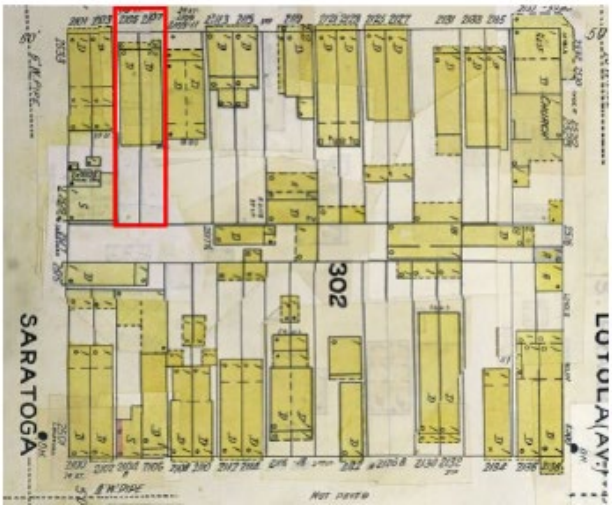
Photo submitted with Demolition application, 2025



Google Image, December 2018



FEMA Survey Image, 2009

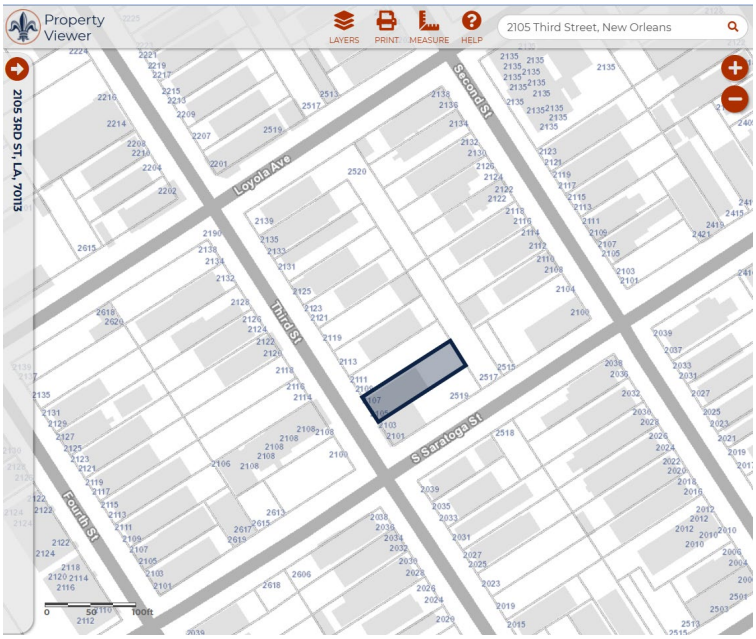


Sanborn Fire Insurance Map, 1950

4. **The neighborhood context of the structure and the overall effect demolition will have on the area.**

   The residential structure is a shotgun fourplex that fronts Third St. and is bounded by S. Saratoga St., Loyola Ave., and Second St. in the Central City Historic District. The zoning district is HU-RMI, Historic Urban Multi-Family Residential, which "is intended to provide for low to medium residential densities appropriate for a variety of housing types such as single-family, two-family, townhouse and lower density multi-family dwellings."[5]

   The HDLC *objects* to the demolition of this structure because it was built during the period of significance for this historic district (1830-1930) and retains its original massing, form and Craftsman architectural detailing.



5. **The proposed length of time the site is anticipated to remain undeveloped if demolition is granted.**

   The proposed use is a vacant lot to be maintained monthly.

6. **The proposed plans for redevelopment and if redevelopment is permitted by the Comprehensive Zoning Ordinance, or if additional entitlements will be needed.**

   No redevelopment plan submitted.

[5] New Orleans, La., Comprehensive Zoning Ordinance, art. 11.1.D, http://czo.nola.gov/Article-11#11-1-D.

NEW ORLEANS CITY COUNCIL
COUNCIL RESEARCH
INTEROFFICE MEMORANDUM

TO: **CLERK OF COUNCIL**

CC: **COUNCILMEMBER FREDDIE KING III, DISTRICT C**

FROM: **ANITA CURRAN, COUNCIL RESEARCH OFFICER**

DATE: **SEPTEMBER 4, 2025**

SUBJECT: **DEMOLITION APPLICATION REPORT – 1718 NORTH VILLERE STREET**

Pursuant to City Code § 26-5, please find below for inclusion on the City Council's September 11, 2025 meeting agenda, the Council Research Office Report regarding the following application for demolition of a structure in a National Register Historic District (New Marigny), which the Council received at its meeting on August 21, 2025:[1]

Property Address: 1718 N. Villere St.
Application No.: 25-05739-DEMO
Owner/Applicant: Succession of Minnie B. Ellis/Demo Diva, LLC (contractor)
Request: Demolition to grade of two-family dwelling structure

The Council must act on the demolition application within 45 days of receipt (October 5, 2025); failing to do so is deemed a denial of the application.[2] **The date of the last regular meeting at which the Council can consider this demolition application is September 25, 2025.**

Council action by motion approving the demolition must "expressly authorize the department of safety and permits to issue a demolition permit."[3] The motion may include reasonable conditions needed to protect the public welfare in relation to the preservation of the Historic District's

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[1] Any demolition of a structure within National Register Historic Districts, not expressly exempt by law, must be first reviewed and approved by the City Council at a public hearing. New Orleans, La., City Code § 26-4(a). Prior to such hearing, the Council Research Office reviews the demolition application and provides Council with a written report examining the application based upon enumerated criteria. Id. § 26-5(d).

[2] Id. § 26-6(b).

[3] Id. § 26-6(a).

overall integrity (e.g., requiring demolition/redevelopment to be completed within a reasonable timeframe; requiring deconstruction or salvage of historic elements).[4]

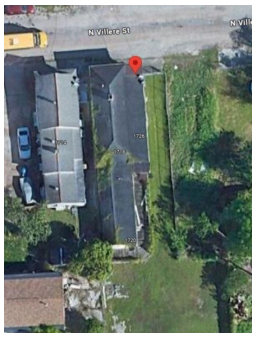
COUNCIL RESEARCH OFFICE REPORT

1. **The current condition of the structure as evidenced by application photographs:**

FRONT OF STRUCTURE



REAR OF STRUCTURE



LEFT OF STRUCTURE



RIGHT OF STRUCTURE



2. **The reason for the demolition request and the cause for the current conditions, if known:**

   The owner(s) were found guilty of violations of several provisions of the minimum property maintenance code and ordered to abate the violations (Case # 24-00465-MPM).

[4] New Orleans, La., City Code § 26-6(c).

3. The architectural and historical significance of the structure, working in consultation with Historic District Landmarks Commission (HDLC):

City Council HDLC Demolition Review

8/26/2025

1718 N. Villere Street

1718 N. Villere Street is contributing-rated building in the New Marigny National Historic District.

The HDLC objects to the demolition of this structure.

Located in the New Marigny National Historic District

- Period of significance – 1830 - 1944
- Built ca. 1875 - 1880
- Architecturally distinctive building: a sidehall which was enclosed with rear additions. Maintains original brackets, chimney, and door surround



Photo submitted with Demolition application, 2025



Google Maps Image, 2011



FEMA Survey Image, ca. 2009

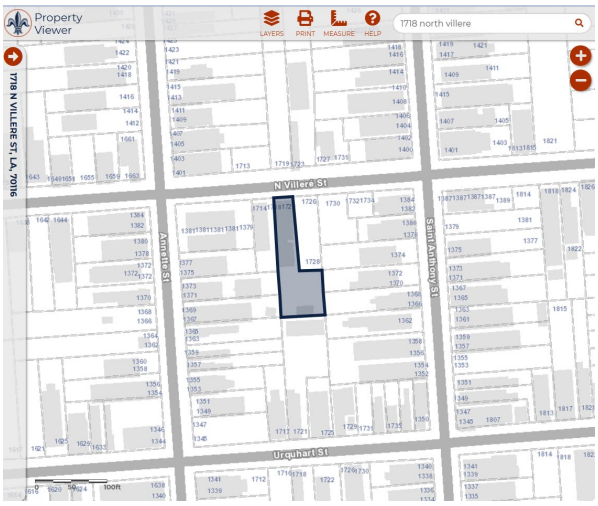


Sanborn Fire Insurance Map, 1893

4. **The neighborhood context of the structure and the overall effect demolition will have on the area.**

   The residential structure fronts N. Villere St. and is bounded by Saint Anthony St., Annette St., and Urquhart St. in the New Marigny Historic District. The zoning district is HMR-2, Historic Marigny/Tremé/Bywater Residential, which "is intended to protect existing residential development and to maintain a desirable character of such development within the historic Marigny/Tremé/Bywater areas. . . . Rehabilitation, renovation, and adaptive reuse particularly of historically significant buildings are encouraged."[5]

   The HDLC *strongly objects* to the demolition of this structure because it was built in the early part of the period of significance for this historic district (1830-1944), is architecturally distinctive, and retains original architectural features.



5. **The proposed length of time the site is anticipated to remain undeveloped if demolition is granted.**

   The proposed use is a vacant lot to be maintained bi-monthly.

6. **The proposed plans for redevelopment and if redevelopment is permitted by the Comprehensive Zoning Ordinance, or if additional entitlements will be needed.**

   No redevelopment plan submitted.

[5] New Orleans, La., Comprehensive Zoning Ordinance, art. 9.1.D, http://czo.nola.gov/Article-9#9-1-D.

NEW ORLEANS CITY COUNCIL
COUNCIL RESEARCH
INTEROFFICE MEMORANDUM

TO: **CLERK OF COUNCIL**

CC: **COUNCILMEMBER EUGENE J. GREEN, JR., DISTRICT D**

FROM: **ANITA CURRAN, COUNCIL RESEARCH OFFICER**

DATE: **SEPTEMBER 4, 2025**

SUBJECT: **DEMOLITION APPLICATION REPORT – 2626 NORTH ROMAN STREET**

Pursuant to City Code § 26-5, please find below for inclusion on the City Council's September 11, 2025 meeting agenda, the Council Research Office Report regarding the following application for demolition of a structure in a National Register Historic District (New Marigny), which the Council received at its meeting on August 21, 2025:[1]

Property Address: 2626 N. Roman St.
Application No.: 25-23081-DEMO
Owner/Applicant: Eugene M. Butler, Sr./Crescent Foundations, LLC (contractor)
Request: Demolition to grade of single-family dwelling

The Council must act on the demolition application within 45 days of receipt (October 5, 2025); failing to do so is deemed a denial of the application.[2] **The date of the last regular meeting at which the Council can consider this demolition application is September 25, 2025.**

Council action by motion approving the demolition must "expressly authorize the department of safety and permits to issue a demolition permit."[3] The motion may include reasonable conditions needed to protect the public welfare in relation to the preservation of the Historic District's

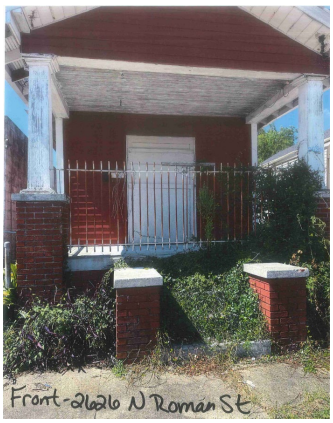
[1] Any demolition of a structure within National Register Historic Districts, not expressly exempt by law, must be first reviewed and approved by the City Council at a public hearing. New Orleans, La., City Code § 26-4(a). Prior to such hearing, the Council Research Office reviews the demolition application and provides Council with a written report examining the application based upon enumerated criteria. Id. § 26-5(d).
[2] Id. § 26-6(b).
[3] Id. § 26-6(a).

overall integrity (e.g., requiring demolition/redevelopment to be completed within a reasonable timeframe; requiring deconstruction or salvage of historic elements).[4]

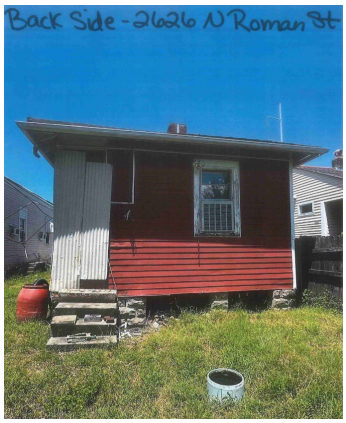
COUNCIL RESEARCH OFFICE REPORT

1. **The current condition of the structure as evidenced by application photographs:**

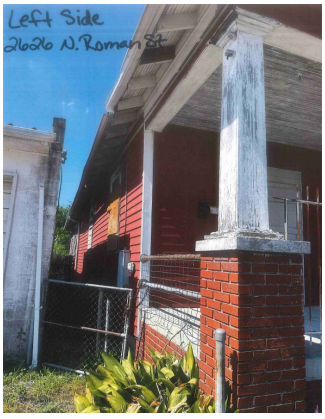
FRONT OF STRUCTURE



REAR OF STRUCTURE



LEFT OF STRUCTURE



RIGHT OF STRUCTURE



2. **The reason for the demolition request and the cause for the current conditions, if known:**

   The owner seeks to build a new house.

[4] New Orleans, La., City Code § 26-6(c).

3. The architectural and historical significance of the structure, working in consultation with Historic District Landmarks Commission (HDLC):

City Council HDLC Demolition Review

8/26/2025

2626 N. Roman St

2626 N. Roman Street is contributing-rated building in the New Marigny National Historic District.

The HDLC objects to the demolition of this structure.

Located in the New Marigny National Historic District

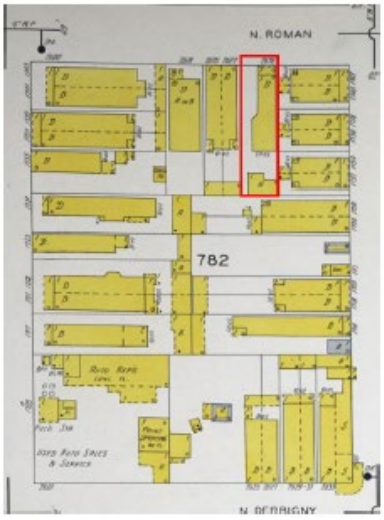
- Period of significance – 1830 - 1944
- Built ca. 1910 – 1920
- Retains original form and massing, Craftsman architectural details such as columns, wooden vergeboard, and overhanging porch



Photo submitted with Demolition application, 2025



Google Maps Image, 2011

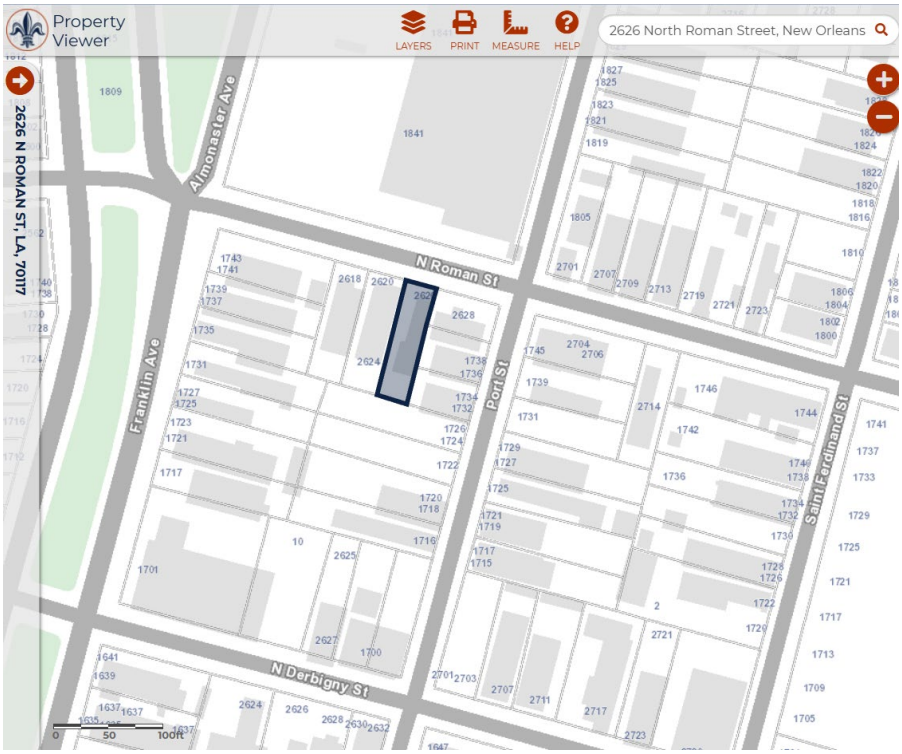


Sanborn Fire Insurance Map, 1937

4. **The neighborhood context of the structure and the overall effect demolition will have on the area.**

   The residential structure fronts N. Roman St. and is bounded by Port St., Franklin Ave., and N. Derbigny St. in the New Marigny Historic District. The zoning district is HU-RD2, Historic Urban Two-Family Residential, which "is intended to provide for two-family development on smaller lots in older, densely populated urban sections of the City mixed with detached single-family dwellings."[5]

   The HDLC *objects* to the demolition of this structure because it is a contributing-rated building built in the period of significance for this historic district (1830-1944) that retains its original form, massing, and Craftsman architectural features.



5. **The proposed length of time the site is anticipated to remain undeveloped if demolition is granted.**

   The expected redevelopment project completion date is August 2026.

6. **The proposed plans for redevelopment and if redevelopment is permitted by the Comprehensive Zoning Ordinance, or if additional entitlements will be needed.**

   The proposed use is a single-family residential structure which is permitted in the zoning district.

[5] New Orleans, La., Comprehensive Zoning Ordinance, art. 11.1.C, http://czo.nola.gov/Article-11#11-1-C.

CITY PLANNING COMMISSION

CITY OF NEW ORLEANS

LATOYA CANTRELL
MAYOR

ROBERT D. RIVERS
EXECUTIVE DIRECTOR

September 5, 2025

Honorable President and Members
New Orleans City Council
City Hall - Civic Center
1300 Perdido Street
New Orleans, LA 70112

Re: Transmittal of NSTR Special Exception Reports (09.05.2025)

The City Planning Commission drafted the following recommendation reports for the Special Exception process:

Item	Request	Address(es), if applicable	CPC Recommendation	Council District	Council Deadline
Special Exception 068/24 Maria Kanda Borgognoni	One (1) bedroom Non-Commercial Short-Term Rental in an HU-RD2 Historic Urban Two-Family Residential District	3137 Dumaine St	Denial	A	60 days from receipt

Respectfully,

Robert D. Rivers

RDR/cbm

ORLEANS PARISH COMMUNICATION DISTRICT

Administrators of New Orleans' 9-1-1/3-1-1 System

Board of Commissioners

Chair
Dr. Jennifer Avegno, Director
New Orleans Health Department

Vice Chair
Director Collin Arnold
New Orleans Homeland Security

Secretary
Michelle Woodfork
City of New Orleans (At-Large)

Members
Col. Robert Hodges, Superintendent
Louisiana State Police

Col. Kenneth Donnelly (Ret)
Louisiana National Guard

Dr. Joseph C Dyson, Sr, PhD
City of New Orleans (At-Large)

Jason Hughes, Representative
Stephanie Hilferty, Representative
Louisiana State House

Joseph Bouie Jr, Senator
Louisiana State Senate

Supt. Roman Nelson
New Orleans Fire Department

Supt. Anne Kirkpatrick
New Orleans Police Department

Dr. Meg Marino, Director
New Orleans EMS

Dr. Brobson Lutz
Orleans Parish Medical Society

Thomas Patrias, CEO
LCMC Health

Executive Staff
Karl Fasold, ENP, CPE
Executive Director

September 4, 2025

Ms. Aisha R. Collier, Assistant Clerk
Clerk of Council
1300 Perdido Street, Room 1E09
New Orleans, LA

Good morning Ms. Collier,

Attached please find the Orleans Parish Communication District 08.31.2025 CAO Monthly Report.

If any additional information is required, please do not hesitate to contact me at 504-671-3611.

Regards

CB Robert

Cassandra B. Robert, MBA
Finance Manager

Summary – Budget to Actuals and Projections

This sheet will automatically populate with the information you enter in the monthly tabs. As you input data in a monthly tab, it will be reflected in the corresponding monthly column. The sheet will also calculate your Year-to-Date (YTD) revenue and expenses.

A helper column provides a linear estimate of expected revenue and expenses for the year. Additionally, you can enter large expenses in the "Projected Fixed Exp_Revenue" tab, which will be factored into the Expected YTD Expenditures—see the tab for details.

Finally, the Over/Under column automatically calculates the difference between your actual YTD values and the expected YTD projection.

Budget of Revenues for FY2025	Adopted Budget	Expected YTD	YTD Revenue	Over/Under	January	February	March	April	May	June	July	August
State Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Federal Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Federal Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
City Revenue	$17,486,185.00	$11,657,456.67	$13,453,693.25	$1,796,236.58	$0.00	$8,693,092.50	$0.00	$0.00	$0.00	$0.00	$4,346,546.25	$414,054.50
City Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Self-Generated	$6,554,662.00	$4,369,774.67	$3,850,364.04	$519,410.63	$698,291.16	$396,071.59	$287,657.07	$787,658.73	$295,118.20	$316,731.39	$765,436.39	$303,399.51
Interest	$120,500.00	$80,333.33	$87,383.81	$7,050.48	$2,311.77	$5,907.69	$20,950.86	$17,554.15	$14,484.76	$8,966.21	$16,546.17	$662.20
Donations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other (specify)	$492,037.00	$328,024.67	$491,930.11	$163,905.44	$33,722.95	$7,706.56	$71,234.95	$85,811.07	$18,244.29	$168,612.01	$37,491.52	$69,106.82
TOTAL REVENUE	$24,653,384.00	$16,435,589.34	$17,883,371.21	$1,447,781.87	$734,325.88	$9,102,776.34	$379,842.83	$891,023.95	$327,847.24	$494,309.61	$5,166,020.33	$787,223.03

Budget of Expenditures for FY2025												
Personal Services	Adopted Budget	Expected YTD	YTD Expenditures	Over/Under	January	February	March	April	May	June	July	August
Salaries	$12,924,698.00	$8,616,465.33	$7,410,056.00	$1,206,409.27	$574,070.86	$885,089.74	$1,313,346.20	$822,598.25	$791,573.11	$850,074.47	$890,655.66	$1,282,647.77
Overtime	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Medicare Tax	$187,408.00	$124,938.67	$103,824.13	$21,114.54	$8,228.42	$12,394.15	$18,384.32	$11,495.50	$11,046.10	$11,893.60	$12,467.92	$17,914.12
FICA	$801,331.00	$534,220.67	$443,937.46	$90,283.21	$35,183.54	$52,995.70	$78,608.87	$49,153.14	$47,231.54	$50,855.38	$53,310.97	$76,598.32
Hospitalization	$1,564,319.00	$1,042,879.33	$1,026,961.51	$15,917.82	$60,749.36	$182,966.34	$120,143.89	$178,620.42	$58,582.46	$175,068.22	$125,924.42	$124,916.41
Wage Reserve & Vacancies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fringe	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$2,302,460.00	$1,534,973.33	$1,191,176.01	$343,797.32	$84,699.69	$200,015.31	$136,755.43	$128,244.56	$197,439.17	$139,236.23	$149,368.28	$155,427.34
	$17,780,216.00	$11,853,477.33	$10,175,955.17	$1,677,522.16	$762,931.87	$1,333,461.24	$1,667,238.73	$1,190,111.87	$1,105,872.38	$1,227,117.90	$1,231,717.25	$1,657,503.96

Other Operating	Adopted Budget	Expected YTD	YTD Expenditures	Over/Under	January	February	March	April	May	June	July	August
Advertising	$8,100.00	$5,400.00	$0.00	$5,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accreditation	$15,335.00	$10,223.33	$6,325.50	$3,897.83	$393.75	$393.75	$1,181.25	$2,781.75	$393.75	$393.75	$393.75	$393.75
Building & Maintenance	$1,000.00	$666.67	$0.00	$666.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Clothing	$7,500.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Computer Equipment	$83,897.00	$55,931.33	$0.00	$55,931.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Computer Supplies	$60,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Conferences	$2,300.00	$1,533.33	$10,560.00	$9,026.67	$0.00	$2,595.00	$0.00	$6,840.00	$0.00	$525.00	$0.00	$600.00
Contract Services	$15,995.00	$10,663.33	$3,739.17	$6,924.16	$399.00	$695.50	$199.00	$855.71	$221.47	$856.92	$444.22	$67.36
Drug & Background Checks	$2,000.00	$1,333.33	$3,611.10	$2,277.77	$74.00	$168.25	$95.00	$1,741.70	$268.70	$376.00	$0.00	$887.45
Dues & Subscriptions	$564,876.00	$536,584.00	$294,711.74	$341,872.26	$41,432.00	$31,344.16	$33,544.36	$42,855.35	$33,546.65	$40,974.52	$5,567.05	$65,447.65
Education & Training	$68,022.00	$45,348.00	$21,255.05	$24,092.95	$1,350.45	$14,450.00	$0.00	$229.00	$284.04	$4,823.00	$118.56	$0.00
Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fees, Taxes and Assessments	$500.00	$333.33	$40,238.09	$39,904.76	$6,393.12	$6,944.26	$3,767.23	$6,891.27	$3,003.31	$3,572.99	$6,638.76	$3,027.15
Hardware Software Maintenance	$1,642,222.00	$1,094,814.67	$1,133,688.53	$38,873.86	$50,347.49	$250,131.07	$137,341.46	$144,923.56	$183,388.75	$178,054.39	$157,144.38	$133,052.38
Insurance	$242,000.00	$161,333.33	$347,133.04	$185,799.71	$43,322.55	$86,645.10	$0.00	$43,322.55	$86,645.10	$43,322.55	$0.00	$43,875.19
Interest Expense	$24,000.00	$16,000.00	$4,440.90	$11,559.10	$0.00	$2,220.45	$0.00	$0.00	$0.00	$2,220.45	$0.00	$0.00
Janitorial Supplies	$14,600.00	$9,733.33	$6,075.77	$3,657.56	$0.00	$1,008.01	$0.00	$1,606.58	$824.82	$897.29	$1,185.13	$553.94
Leases	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Note Payable	$440,000.00	$293,333.33	$0.00	$293,333.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Office Cleaning	$7,200.00	$4,800.00	$2,310.00	$2,490.00	$0.00	$770.00	$0.00	$770.00	$385.00	$385.00	$0.00	$0.00
Office Supplies	$31,000.00	$20,666.67	$2,240.02	$18,426.65	$0.00	$508.30	$377.34	$322.52	$90.14	$178.74	$366.36	$396.62
Printing & Postage	$5,000.00	$3,333.33	$2,254.75	$1,078.58	$352.86	$5.00	$300.00	$927.47	$201.50	$121.92	$341.00	$5.00
Professional Development	$16,244.00	$10,829.33	$1,300.00	$9,529.33	$0.00	$0.00	$1,050.00	$250.00	$0.00	$0.00	$0.00	$0.00
Professional services	$644,994.00	$429,996.00	$347,495.73	$82,500.27	$11,040.56	$59,525.63	$24,094.31	$32,176.79	$52,020.89	$64,658.99	$64,122.16	$39,856.40
Public Education & Sservice Awards	$1,200.00	$800.00	$0.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rental Expense - Equipment	$700.00	$466.67	$1,306.00	$839.33	$0.00	$371.00	$55.50	$130.00	$241.00	$208.50	$150.00	$150.00
Rental Expense - Land	$340,370.00	$226,913.33	$78,926.37	$147,986.96	$3,699.67	$3,699.67	$3,699.67	$3,699.67	$3,699.67	$3,699.68	$28,364.17	$28,364.17
Repairs & Maintenance	$379,400.00	$252,933.33	$74,127.96	$178,805.37	$482.00	$6,334.22	$1,544.08	$10,087.21	$4,765.97	$4,131.28	$43,425.78	$3,357.42
Repairs & Maintenance - Building	$360,000.00	$240,000.00	$243,188.99	$3,188.99	$0.00	$123,887.37	$0.00	$37,183.82	$71,992.80	$10,125.00	$0.00	$0.00
Repairs & Maintenance - Vehicles	$5,800.00	$3,866.67	$872.56	$2,994.11	$0.00	$0.00	$0.00	$458.76	$0.00	$242.90	$170.90	$0.00
Special Supplies	$331,641.00	$221,094.00	$48,001.41	$173,092.59	$0.00	$1,035.23	$3,136.57	$22,026.91	$3,218.14	$3,807.60	$12,415.98	$2,360.98
Student Loan Repayment Program	$30,000.00	$20,000.00	$15,321.78	$4,678.22	$2,666.72	$2,544.00	$2,438.00	$2,400.50	$2,438.00	$2,656.00	$2,756.00	$2,756.00
Travel	$90,683.00	$60,455.33	$42,561.83	$17,893.50	$305.96	$0.00	$494.96	$12,784.28	$7,790.37	$8,323.04	$3,465.67	$9,397.55
Vending Supplies	$15,200.00	$10,133.33	$8,969.97	$1,163.36	$1,779.67	$849.60	$583.70	$744.84	$700.60	$1,386.50	$1,021.10	$1,903.96
Worker's Compensation Expense	$32,400.00	$21,600.00	$14,331.05	$7,268.95	$0.00	$3,587.50	$3,587.50	$3,587.50	$3,568.55	$0.00	$0.00	$0.00
Furniture & Fixtures Acquisition	$30,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Utilities	$1,477,716.00	$985,144.00	$498,638.31	$486,505.69	$12,931.19	$68,716.28	$75,611.44	$71,211.96	$68,618.70	$71,303.10	$100,501.92	$29,743.72
Other (Miscellaneous Adjustment for Capital Expenditures)	$608,727.00	$339,151.33	$0.00	$339,151.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL OPERATING EXPENDITURES	$6,873,168.00	$4,582,112.00	$3,253,625.62	$1,328,486.38	$70,942.57	$668,429.35	$293,101.37	$498,809.73	$528,397.82	$447,245.11	$428,892.89	$366,196.68
TOTAL EXPENDITURES	$24,653,384.00	$16,435,589.33	$13,429,580.79	$3,006,008.54	$833,874.44	$2,001,890.59	$1,960,340.07	$1,640,921.60	$1,634,180.30	$1,674,363.01	$1,660,310.14	$2,023,700.64

	Adopted Budget	Expected YTD	YTD	Over/Under
TOTAL REVENUE	$24,653,384.00	$16,435,589.34	$17,883,371.21	$1,447,781.87
TOTAL EXPENDITURES	$24,653,384.00	$16,435,589.33	$13,429,580.79	$3,006,008.54
Difference	$0.00	$0.00	$4,453,790.42	$4,453,790.41

Optional – Update Budget Projections

This sheet gives you the optional ability to refine your Year-to-Date (YTD) expected revenue and expenses by entering anticipated one-time revenue or expense events. This is useful when a simple linear projection does not provide enough nuance for accurate forecasting.

Example: Suppose you have a $170,000 maintenance budget for the year. However, in May, you anticipate a $50,000 HVAC system upgrade. Instead of spreading the full $170,000 evenly across the year, the projection will:

Remove the $50,000 expense from the linear projection.
Distribute the remaining $120,000 evenly over 12 months ($10,000 per month).
Add the $50,000 expense to May, ensuring a more accurate projection that accounts for large, irregular costs.
To use this feature, enter the category in Column A, the month the cost will be realized in Column B, the cost of the bill in Column C, and a description in Column D. If a large expense is paid out over multiple months, you can divide it into multiple entries across different months for more accurate tracking.

Use this feature only when needed to improve projection accuracy. Otherwise, the default linear approach will suffice.

Category	Month	Cost		Description
City Revenue	June	$	0.01	Example

FTE Template – Staffing Report

List each position in Column A and enter the budgeted FTEs for the start of the year in Column B. Then, for each month, record the number of FTEs employed for that month in Columns D through O. Leave any future months blank.

As you update the FTEs each month, Column C will automatically calculate the current number of vacancies. An example entry is provided for reference.

Agencies that use the City's payroll system can contact Brandye DeLarge at badelarge@nola.gov for assistance with accessing personnel reports.

Position Title	Budgeted FTE	Vacancies	January	February	March	April	May
Example- Office Assistant	*3*	*-1*	1	2	*1*	2	2
Director of 911 Operations	1		1	1	1	1	1
911 Operations Managers	4		4	4	4	4	4
911 Assistant Operations Managers	2		2	2	1	1	1
911 Operations Supervisors	16	*1*	14	14	16	16	16
911 Emergency Communications Specialist 1	68	*11*	59	59	58	48	64
911 Emergency Communications Dispatchers - Trainee		*-5*		4	2	6	3
911 Emergency Communications Dispatchers I/II/II	44	*4*	38	35	35	36	38
Director of 311 Operations	1	*1*	0	0	0	0	0
311 Manager	1		1	1	1	1	1
311 Analyst	1		1	1	1	1	1
311 Supervisors	2		1	1	1	1	1
311 Customer Service Specilaists	6	*1*	6	6	6	6	5
Executive Director	1		1	1	1	1	1
Deputy Executive Director	1		1	1	1	1	1
Administrative Assistant	1		1	1	1	1	1
Finance Manager	1		1	1	1	1	1
Senior Financial Analyst	1		1	1	1	1	1
Financial Analyst	1		1	1	1	1	1
Personnel Manager	1		1	1	1	1	1
Personnel Generalist	1	*1*	0	0	0	0	0
Facilities Manager	1		1	1	1	1	1
Facilities Maintenance Specialists	2		2	2	2	2	2
Facilities Specialist	1		1	1	1	1	1
Accreditation Manager	1	*1*	0	0	0	0	0
Training Manager	1		1	1	1	1	1
Training Specialist	1		1	1	1	1	1
Compliance Manager	1		1	1	1	1	1
Compliance Supervisor	1	*-1*	1	1	2	2	2
Compliance Specialists	4	*1*	4	3	2	3	3
Public Records Specialists	7		6	6	6	6	7
Public Information Manager	1		1	1	1	1	1
Director of Information Technology	1		1	1	1	1	1
CAD Manager	1		1	1	1	1	1
CAD Engineer	2	*-1*	2	2	3	3	3
Application Engineer II	1		1	1	1	1	1
Technical Operartions Manager	1		1	1	1	1	1
System Engineer II	2		2	2	2	2	2
GIS Manager	1		1	1	1	1	1
GIS Analyst	2		2	2	2	2	2

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., reports due on February 29 should cover revenue and expenditures through January 31). Reporting should be on a cash basis (not an accrual basis). Fill in column E with the full year projected total revenue and expenditures for each category. Column F should be used to provide any supplemental information, including an explanation of projection methodologies. **A narrative explanation of the methodology used to project personnel expenditures is required**.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badelarge@nola.gov for assistance accessing budget reports.

Budget of Revenues for FY2025	Adopted Budget	Monthly Revenue	Projected Full Year Total	Notes/Methodology
State Revenue	$ -	$ -		
State Grants	$ -	$ -		
Federal Revenue	$ -	$ -		
Federal Grants	$ -	$ -		
City Revenue	$ 17,486,185.00	$ -		
City Grants	$ -	$ -		
Intergovernmental/Pass-through (if multiple sources, list separately)	$ -	$ -		
Self-Generated	$ 6,554,662.00	$ 698,291.16		
Interest	$ 120,500.00	$ 2,311.77		
Donations	$ -	$ -		
Other (SPCA $50,000; Other Revenue $112,800; Rental Income $96,687; Vending Income $16,300; Take Home Vehicle $ 1,250; Reimbursable Income $215,000y)	$ 492,037.00	$ 33,722.95		

Budget of Expenditures for FY2025 Personal Services		Monthly Expenditures	Projected Full Year Total	Notes/Methodology
Salaries	$ 12,924,698.00	$ 574,070.86		
Overtime	$ -	$ -		
Medicare Tax	$ 187,408.00	$ 8,228.42		
FICA	$ 801,331.00	$ 35,183.54		
Hospitalization	$ 1,564,319.00	$ 60,749.36		
Wage Reserve & Vacancies	$ -	$ -		
Fringe	$ -	$ -		
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$ 2,302,460.00	$ 84,699.69		
Other Operating				
Advertising	$ 8,100.00	$ -		
Accreditation	$ 15,335.00	$ 393.75		
Building & Maintenance	$ 1,000.00	$ -		
Clothing	$ 7,500.00	$ -		
Computer Equipment	$ 83,897.00	$ -		
Computer Supplies	$ 60,000.00	$ -		
Conferences	$ 2,300.00	$ -		
Contract Services	$ 15,995.00	$ 399.00		
Drug & Background Checks	$ 2,000.00	$ 74.00		
Dues & Subscriptions	$ 954,876.00	$ 41,432.00		
Educarion & Training	$ 68,022.00	$ 1,350.45		
Equipment	$ -	$ -		
Fees, Taxes and Assessments	$ 500.00	$ 6,393.12		
Hardware Software Maintenance	$ 1,642,222.00	$ (50,347.49)		
Insurance	$ 242,000.00	$ 43,322.55		
Interest Expense	$ 24,000.00	$ -		
Janitorial Supplies	$ 14,600.00	$ -		
Leases	$ -	$ -		
Note Payable	$ 440,000.00	$ -		
Office Cleaning	$ 7,200.00	$ -		
Office Supplies	$ 31,000.00	$ -		
Printing & Postage	$ 5,000.00	$ 352.86		
Professional Development	$ 16,244.00	$ -		
Professional services	$ 644,994.00	$ 11,040.56		
Public Education & Sservice Awards	$ 1,200.00	$ -		
Rental Expense - Equipment	$ 700.00	$ -		
Rental Expense - Land	$ 340,370.00	$ 3,699.67		
Repairs & Maintenance	$ 379,400.00	$ 482.00		
Repairs & Maintenance - Building	$ 360,000.00	$ -		
Repairs & Maintenance - Vehicles	$ 5,800.00	$ -		
Special Supplies	$ 331,641.00	$ -		
Student Loan Repayment Program	$ 30,000.00	$ (2,666.72)		
Travel	$ 90,683.00	$ 305.96		
Vending Supplies	$ 15,200.00	$ 1,779.67		
Worker's Compensation Expense	$ 32,400.00	$ -		
Furniture & Fixtures Acquisition	$ 30,000.00	$ -		
Utilities	$ 1,477,716.00	$ 12,931.19		
Other (Miscellaneous Adjustment for Capital Expendtures)	$ (508,727.00)	$ -		

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., reports due on February 29 should cover revenue and expenditures through January 31). Reporting should be on a cash basis (not an accrual basis). Fill in column E with the full year projected total revenue and expenditures for each category. Column F should be used to provide any supplemental information, including an explanation of projection methodologies. **A narrative explanation of the methodology used to project personnel expenditures is required**.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badelarge@nola.gov for assistance accessing budget reports.

Budget of Revenues for FY2025	Adopted Budget	Monthly Revenue	Projected Full Year Total	Notes/Methodology
State Revenue	$ -	$ -		
State Grants	$ -	$ -		
Federal Revenue	$ -	$ -		
Federal Grants	$ -	$ -		
City Revenue	$ 17,486,185.00	$ 8,693,092.50		
City Grants	$ -	$ -		
Intergovernmental/Pass-through (if multiple sources, list separately)	$ -	$ -		
Self-Generated	$ 6,554,662.00	$ 396,071.59		
Interest	$ 120,500.00	$ 5,907.69		
Donations	$ -	$ -		
Other (specify)	$ 492,037.00	$ 7,706.56		

Budget of Expenditures for FY2025				
Personal Services		Monthly Expenditures	Projected Full Year Total	Notes/Methodology
Salaries	$ 12,924,698.00	$ 885,089.74		
Overtime	$ -	$ -		
Medicare Tax	$ 187,408.00	$ 12,394.15		
FICA	$ 801,331.00	$ 52,995.70		
Hospitalization	$ 1,564,319.00	$ 182,966.34		
Wage Reserve & Vacancies	$ -	$ -		
Fringe	$ -	$ -		
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$ 2,302,460.00	$ 200,015.31		
Other Operating				
Advertising	$ 8,100.00	$ -		
Accreditation	$ 15,335.00	$ 393.75		
Building & Maintenance	$ 1,000.00	$ -		
Clothing	$ 7,500.00	$ -		
Computer Equipment	$ 83,897.00	$ -		
Computer Supplies	$ 60,000.00	$ -		
Conferences	$ 2,300.00	$ 2,595.00		
Contract Services	$ 15,995.00	$ 695.50		
Drug & Background Checks	$ 2,000.00	$ 168.25		
Dues & Subscriptions	$ 954,876.00	$ 31,344.16		
Educarion & Training	$ 68,022.00	$ 14,450.00		
Equipment	$ -	$ -		
Fees, Taxes and Assessments	$ 500.00	$ 6,944.26		
Hardware Software Maintenance	$ 1,642,222.00	$ 250,131.07		
Insurance	$ 242,000.00	$ 86,645.10		
Interest Expense	$ 24,000.00	$ 2,220.45		
Janitorial Supplies	$ 14,600.00	$ 1,008.01		
Leases	$ -	$ -		
Note Payable	$ 440,000.00	$ -		
Office Cleaning	$ 7,200.00	$ 770.00		
Office Supplies	$ 31,000.00	$ 508.30		
Printing & Postage	$ 5,000.00	$ 5.00		
Professional Development	$ 16,244.00	$ -		
Professional services	$ 644,994.00	$ 59,525.63		
Public Education & Sservice Awards	$ 1,200.00	$ -		
Rental Expense - Equipment	$ 700.00	$ 371.00		
Rental Expense - Land	$ 340,370.00	$ 3,699.67		
Repairs & Maintenance	$ 379,400.00	$ 6,334.22		
Repairs & Maintenance - Building	$ 360,000.00	$ 123,887.37		
Repairs & Maintenance - Vehicles	$ 5,800.00	$ -		
Special Supplies	$ 331,641.00	$ 1,035.23		
Student Loan Repayment Program	$ 30,000.00	$ 2,544.00		
Travel	$ 90,683.00	$ -		
Vending Supplies	$ 15,200.00	$ 849.60		
Worker's Compensation Expense	$ 32,400.00	$ 3,587.50		
Furniture & Fixtures Acquisition	$ 30,000.00	$ -		
Utilities	$ 1,477,716.00	$ 68,716.28		
Other (Miscellaneous Adjustment for Capital Expendtures)	$ (508,727.00)	$ -		

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., r
29 should cover revenue and expenditures through January 31). Reporting should be on a cash bas
Fill in column E with the full year projected total revenue and expenditures for each category. Colum
provide any supplemental information, including an explanation of projection methodologies. **A narra**
methodology used to project personnel expenditures is required.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badela
assistance accessing budget reports.

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$ -
State Grants	$ -
Federal Revenue	$ -
Federal Grants	$ -
City Revenue	$ 17,486,185.00
City Grants	$ -
Intergovernmental/Pass-through (if multiple sources, list separately)	$ -
Self-Generated	$ 6,554,662.00
Interest	$ 120,500.00
Donations	$ -
Other (specify)	$ 492,037.00

Budget of Expenditures for FY2025

Personal Services

Salaries	$ 12,924,698.00
Overtime	$ -
Medicare Tax	$ 187,408.00
FICA	$ 801,331.00
Hospitalization	$ 1,564,319.00
Wage Reserve & Vacancies	$ -
Fringe	$ -
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$ 2,302,460.00

Other Operating

Advertising	$ 8,100.00
Accreditation	$ 15,335.00
Building & Maintenance	$ 1,000.00
Clothing	$ 7,500.00
Computer Equipment	$ 83,897.00
Computer Supplies	$ 60,000.00
Conferences	$ 2,300.00
Contract Services	$ 15,995.00
Drug & Background Checks	$ 2,000.00
Dues & Subscriptions	$ 954,876.00

Educarion & Training	$	68,022.00
Equipment	$	-
Fees, Taxes and Assessments	$	500.00
Hardware Software Maintenance	$	1,642,222.00
Insurance	$	242,000.00
Interest Expense	$	24,000.00
Janitorial Supplies	$	14,600.00
Leases	$	-
Note Payable	$	440,000.00
Office Cleaning	$	7,200.00
Office Supplies	$	31,000.00
Printing & Postage	$	5,000.00
Professional Development	$	16,244.00
Professional services	$	644,994.00
Public Education & Sservice Awards	$	1,200.00
Rental Expense - Equipment	$	700.00
Rental Expense - Land	$	340,370.00
Repairs & Maintenance	$	379,400.00
Repairs & Maintenance - Building	$	360,000.00
Repairs & Maintenance - Vehicles	$	5,800.00
Special Supplies	$	331,641.00
Student Loan Repayment Program	$	30,000.00
Travel	$	90,683.00
Vending Supplies	$	15,200.00
Worker's Compensation Expense	$	32,400.00
Furniture & Fixtures Acquisition	$	30,000.00
Utilities	$	1,477,716.00
Other (Miscellaneous Adjustment for Capital Expendtures)	$	(508,727.00)

reports due on February
is (not an accrual basis).
n F should be used to
ative explanation of the

arge@nola.gov for

Monthly Revenue	Projected Full Year Total
$ -	
$ -	
$ -	
$ -	
$ -	
$ -	
$ -	
$ 287,657.07	
$ 20,950.86	
$ -	
$ 71,234.90	

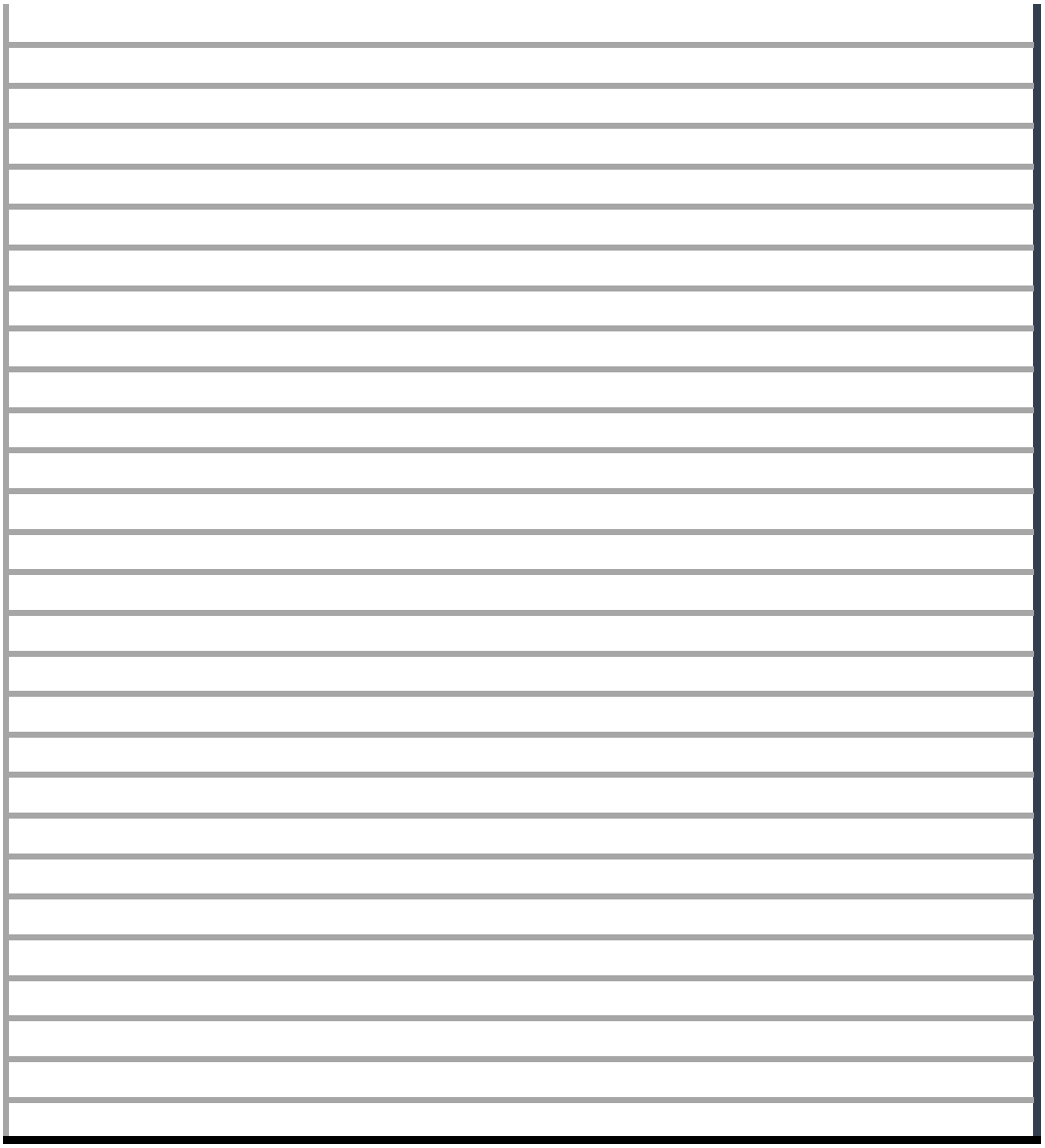
Monthly Expenditures	Projected Full Year Total
$ 1,313,346.20	
$ -	
$ 18,384.32	
$ 78,608.87	
$ 120,143.88	
$ -	
$ -	
$ 136,755.43	

$ -	
$ 1,181.25	
$ -	
$ -	
$ -	
$ -	
$ -	
$ 199.00	
$ 95.00	
$ 33,544.36	

$	-
$	-
$	3,767.23
$	137,341.46
$	-
$	-
$	-
$	-
$	-
$	-
$	377.34
$	300.00
$	1,050.00
$	24,094.31
$	-
$	55.50
$	3,699.67
$	1,544.08
$	-
$	-
$	3,136.57
$	2,438.00
$	494.96
$	583.70
$	3,587.50
$	-
$	75,611.44
$	-

Notes/Methodology

Notes/Methodology



Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., reports due on February 29 should cover revenue and expenditures through January 31). Reporting should be on a cash basis (not an accrual basis). Fill in column E with the full year projected total revenue and expenditures for each category. Column F should be used to provide any supplemental information, including an explanation of projection methodologies. **A narrative explanation of the methodology used to project personnel expenditures is required**.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badelarge@nola.gov for assistance accessing budget reports.

Budget of Revenues for FY2025	Adopted Budget	Monthly Revenue	Projected Full Year Total	Notes/Methodology
State Revenue	$ -	$ -		
State Grants	$ -	$ -		
Federal Revenue	$ -	$ -		
Federal Grants	$ -	$ -		
City Revenue	$ 17,486,185.00	$ -		
City Grants	$ -	$ -		
Intergovernmental/Pass-through (if multiple sources, list separately)	$ -	$ -		
Self-Generated	$ 6,554,662.00	$ 787,658.73		
Interest	$ 120,500.00	$ 17,554.15		
Donations	$ -	$ -		
Other (specify)	$ 492,037.00	$ 85,811.07		

Budget of Expenditures for FY2025				
Personal Services		Monthly Expenditures	Projected Full Year Total	Notes/Methodology
Salaries	$ 12,924,698.00	$ 822,598.25		
Overtime	$ -	$ -		
Medicare Tax	$ 187,408.00	$ 11,495.50		
FICA	$ 801,331.00	$ 49,153.14		
Hospitalization	$ 1,564,319.00	$ 178,620.42		
Wage Reserve & Vacancies	$ -	$ -		
Fringe	$ -	$ -		
Other (Fringe, Uniform Allowance, Unemployment & CAO Misc Ad	$ 2,302,460.00	$ 128,244.56		
Other Operating				
Advertising	$ 8,100.00	$ -		
Accreditation	$ 15,335.00	$ 2,781.75		
Building & Maintenance	$ 1,000.00	$ -		
Clothing	$ 7,500.00	$ -		
Computer Equipment	$ 83,897.00	$ -		
Computer Supplies	$ 60,000.00	$ -		
Conferences	$ 2,300.00	$ 6,840.00		
Contract Services	$ 15,995.00	$ 855.71		
Drug & Background Checks	$ 2,000.00	$ 1,741.70		
Dues & Subscriptions	$ 954,876.00	$ 42,855.35		
Educarion & Training	$ 68,022.00	$ 229.00		
Equipment	$ -	$ -		
Fees, Taxes and Assessments	$ 500.00	$ 6,891.27		
Hardware Software Maintenance	$ 1,642,222.00	$ 144,923.59		
Insurance	$ 242,000.00	$ 43,322.55		
Interest Expense	$ 24,000.00	$ -		
Janitorial Supplies	$ 14,600.00	$ 1,606.58		
Leases	$ -	$ -		
Note Payable	$ 440,000.00	$ -		
Office Cleaning	$ 7,200.00	$ 770.00		
Office Supplies	$ 31,000.00	$ 322.52		
Printing & Postage	$ 5,000.00	$ 927.47		
Professional Development	$ 16,244.00	$ 250.00		
Professional services	$ 644,994.00	$ 32,176.79		
Public Education & Sservice Awards	$ 1,200.00	$ -		
Rental Expense - Equipment	$ 700.00	$ 130.00		
Rental Expense - Land	$ 340,370.00	$ 3,699.67		
Repairs & Maintenance	$ 379,400.00	$ 10,087.21		
Repairs & Maintenance - Building	$ 360,000.00	$ 37,183.82		
Repairs & Maintenance - Vehicles	$ 5,800.00	$ 458.76		
Special Supplies	$ 331,641.00	$ 22,026.91		
Student Loan Repayment Program	$ 30,000.00	$ 2,400.50		
Travel	$ 90,683.00	$ 12,784.28		
Vending Supplies	$ 15,200.00	$ 744.84		
Worker's Compensation Expense	$ 32,400.00	$ 3,587.50		
Furniture & Fixtures Acquisition	$ 30,000.00	$ -		
Utilities	$ 1,477,716.00	$ 71,211.96		
Other (Miscellaneous Adjustment for Capital Expendtures)	$ (508,727.00)	$ -		

Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., r
should cover revenue and expenditures through January 31). Reporting should be on a cash basis (
column E with the full year projected total revenue and expenditures for each category. Column F sh
supplemental information, including an explanation of projection methodologies. **A narrative explan
used to project personnel expenditures is required**.

Agencies that use the City's payroll and/or financial systems can contact Brandye DeLarge at badela
assistance accessing budget reports.

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$ -
State Grants	$ -
Federal Revenue	$ -
Federal Grants	$ -
City Revenue	$ 17,486,185.00
City Grants	$ -
Intergovernmental/Pass-through (if multiple sources, list separately)	$ -
Self-Generated	$ 6,554,662.00
Interest	$ 120,500.00
Donations	$ -
Other (specify)	$ 492,037.00

Budget of Expenditures for FY2025

Personal Services

Salaries	$ 12,924,698.00
Overtime	$ -
Medicare Tax	$ 187,408.00
FICA	$ 801,331.00
Hospitalization	$ 1,564,319.00
Wage Reserve & Vacancies	$ -
Fringe	$ -
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$ 2,302,460.00

Other Operating

Advertising	$ 8,100.00
Accreditation	$ 15,335.00
Building & Maintenance	$ 1,000.00
Clothing	$ 7,500.00
Computer Equipment	$ 83,897.00
Computer Supplies	$ 60,000.00
Conferences	$ 2,300.00
Contract Services	$ 15,995.00
Drug & Background Checks	$ 2,000.00
Dues & Subscriptions	$ 954,876.00

Educarion & Training	$	68,022.00
Equipment	$	-
Fees, Taxes and Assessments	$	500.00
Hardware Software Maintenance	$	1,642,222.00
Insurance	$	242,000.00
Interest Expense	$	24,000.00
Janitorial Supplies	$	14,600.00
Leases	$	-
Note Payable	$	440,000.00
Office Cleaning	$	7,200.00
Office Supplies	$	31,000.00
Printing & Postage	$	5,000.00
Professional Development	$	16,244.00
Professional services	$	644,994.00
Public Education & Sservice Awards	$	1,200.00
Rental Expense - Equipment	$	700.00
Rental Expense - Land	$	340,370.00
Repairs & Maintenance	$	379,400.00
Repairs & Maintenance - Building	$	360,000.00
Repairs & Maintenance - Vehicles	$	5,800.00
Special Supplies	$	331,641.00
Student Loan Repayment Program	$	30,000.00
Travel	$	90,683.00
Vending Supplies	$	15,200.00
Worker's Compensation Expense	$	32,400.00
Furniture & Fixtures Acquisition	$	30,000.00
Utilities	$	1,477,716.00
Other (Miscellaneous Adjustment for Capital Expendtures)	$	(508,727.00)

reports due on February 29
not an accrual basis). Fill in
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Monthly Revenue	Projected Full Year Total
$ -	
$ -	
$ -	
$ -	
$ -	
$ -	
$ -	
$ 295,118.20	
$ 14,484.76	
$ -	
$ 18,244.28	

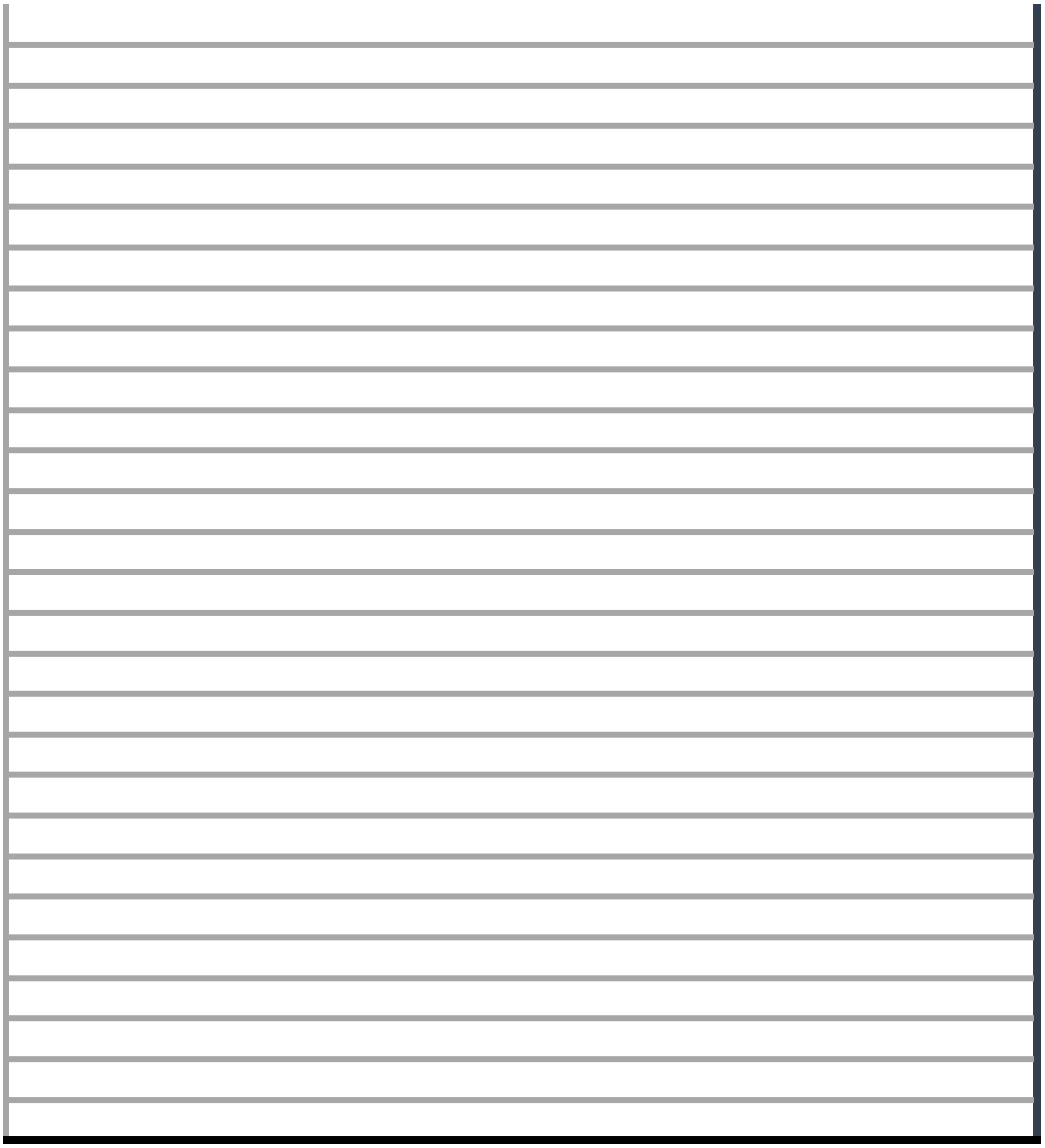
Monthly Expenditures	Projected Full Year Total
$ 791,573.11	
$ -	
$ 11,046.10	
$ 47,231.54	
$ 58,582.46	
$ -	
$ -	
$ 197,439.17	

$ -	
$ 393.75	
$ -	
$ -	
$ -	
$ -	
$ -	
$ 221.47	
$ 268.70	
$ 33,546.65	

$	284.04
$	-
$	3,003.31
$	183,388.75
$	86,645.10
$	-
$	824.82
$	-
$	-
$	385.00
$	90.14
$	201.50
$	-
$	52,020.89
$	-
$	241.00
$	3,699.67
$	4,765.97
$	71,992.80
$	-
$	3,218.14
$	2,438.00
$	7,790.37
$	700.60
$	3,568.55
$	-
$	68,618.70
$	-

Notes/Methodology

Notes/Methodology



Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., r
should cover revenue and expenditures through January 31). Reporting should be on a cash basis (
column E with the full year projected total revenue and expenditures for each category. Column F sh
any supplemental information, including an explanation of projection methodologies. **A narrative ex
methodology used to project personnel expenditures is required**.

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assistance accessing budget reports.

Budget of Revenues for FY2025	**Adopted Budget**
State Revenue	$ -
State Grants	$ -
Federal Revenue	$ -
Federal Grants	$ -
City Revenue	$ 17,486,185.00
City Grants	$ -
Intergovernmental/Pass-through (if multiple sources, list separately)	$ -
Self-Generated	$ 6,554,662.00
Interest	$ 120,500.00
Donations	$ -
Other (specify)	$ 492,037.00

Budget of Expenditures for FY2025

Personal Services

Salaries	$ 12,924,698.00
Overtime	$ -
Medicare Tax	$ 187,408.00
FICA	$ 801,331.00
Hospitalization	$ 1,564,319.00
Wage Reserve & Vacancies	$ -
Fringe	$ -
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$ 2,302,460.00

Other Operating

Advertising	$ 8,100.00
Accreditation	$ 15,335.00
Building & Maintenance	$ 1,000.00
Clothing	$ 7,500.00
Computer Equipment	$ 83,897.00
Computer Supplies	$ 60,000.00
Conferences	$ 2,300.00
Contract Services	$ 15,995.00
Drug & Background Checks	$ 2,000.00
Dues & Subscriptions	$ 954,876.00

Educarion & Training	$	68,022.00
Equipment	$	-
Fees, Taxes and Assessments	$	500.00
Hardware Software Maintenance	$	1,642,222.00
Insurance	$	242,000.00
Interest Expense	$	24,000.00
Janitorial Supplies	$	14,600.00
Leases	$	-
Note Payable	$	440,000.00
Office Cleaning	$	7,200.00
Office Supplies	$	31,000.00
Printing & Postage	$	5,000.00
Professional Development	$	16,244.00
Professional services	$	644,994.00
Public Education & Sservice Awards	$	1,200.00
Rental Expense - Equipment	$	700.00
Rental Expense - Land	$	340,370.00
Repairs & Maintenance	$	379,400.00
Repairs & Maintenance - Building	$	360,000.00
Repairs & Maintenance - Vehicles	$	5,800.00
Special Supplies	$	331,641.00
Student Loan Repayment Program	$	30,000.00
Travel	$	90,683.00
Vending Supplies	$	15,200.00
Worker's Compensation Expense	$	32,400.00
Furniture & Fixtures Acquisition	$	30,000.00
Utilities	$	1,477,716.00
Other (Miscellaneous Adjustment for Capital Expendtures)	$	(508,727.00)

reports due on February 29
not an accrual basis). Fill in
hould be used to provide
planation of the

arge@nola.gov for

Monthly Revenue	Projected Full Year Total
$ -	
$ -	
$ -	
$ -	
$ -	
$ -	
$ -	
$ 316,731.39	
$ 8,966.21	
$ -	
$ 168,612.01	

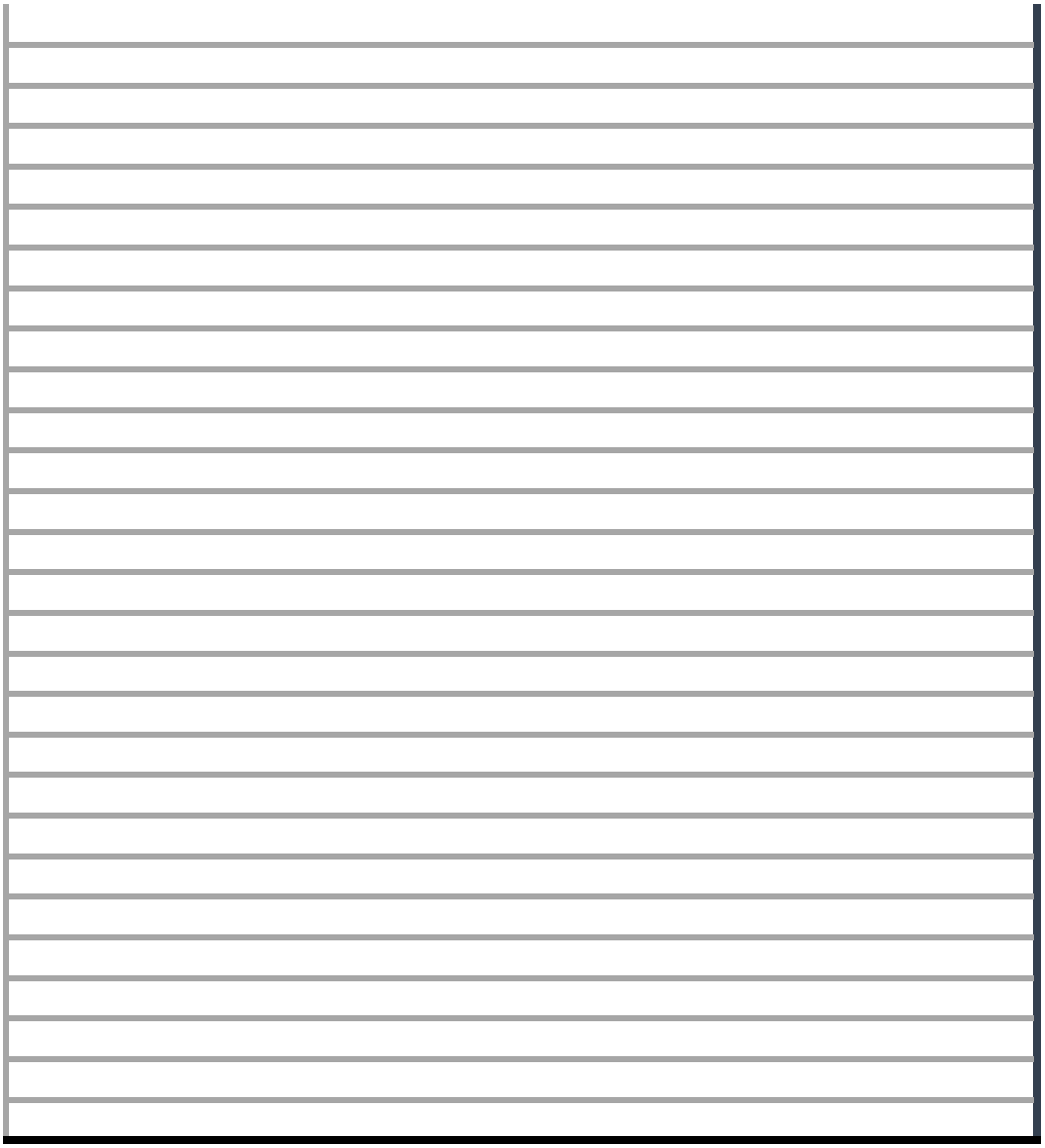
Monthly Expenditures	Projected Full Year Total
$ 850,074.47	
$ -	
$ 11,893.60	
$ 50,855.38	
$ 175,058.22	
$ -	
$ -	
$ 139,236.23	

$ -	
$ 393.75	
$ -	
$ -	
$ -	
$ -	
$ 525.00	
$ 856.92	
$ 376.00	
$ 40,974.52	

$	4,823.00	
$	-	
$	3,572.99	
$	178,054.39	
$	43,322.55	
$	2,220.45	
$	897.29	
$	-	
$	-	
$	385.00	
$	178.74	
$	121.92	
$	-	
$	64,658.99	
$	-	
$	208.50	
$	3,699.68	
$	4,131.28	
$	10,125.00	
$	242.90	
$	3,807.60	
$	2,656.00	
$	8,323.04	
$	1,386.50	
$	-	
$	-	
$	71,303.10	
$	-	

Notes/Methodology

Notes/Methodology



Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., r
should cover revenue and expenditures through January 31). Reporting should be on a cash basis (
in column E with the full year projected total revenue and expenditures for each category. Column F
any supplemental information, including an explanation of projection methodologies. **A narrative ex
methodology used to project personnel expenditures is required**.

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assistance accessing budget reports.

Budget of Revenues for FY2025	Adopted Budget
State Revenue	$0.00
State Grants	$0.00
Federal Revenue	$0.00
Federal Grants	$0.00
City Revenue	$17,486,185.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated	$6,554,662.00
Interest	$120,500.00
Donations	$0.00
Other (specify)	$492,037.00

Budget of Expenditures for FY2025

Personal Services

Salaries	$12,924,698.00
Overtime	$0.00
Medicare Tax	$187,408.00
FICA	$801,331.00
Hospitalization	$1,564,319.00
Wage Reserve & Vacancies	$0.00
Fringe	$0.00
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$2,302,460.00

Other Operating

Advertising	$8,100.00
Accreditation	$15,335.00
Building & Maintenance	$1,000.00
Clothing	$7,500.00
Computer Equipment	$83,897.00
Computer Supplies	$60,000.00
Conferences	$2,300.00
Contract Services	$15,995.00
Drug & Background Checks	$2,000.00
Dues & Subscriptions	$954,876.00

Educarion & Training	$68,022.00
Equipment	$0.00
Fees, Taxes and Assessments	$500.00
Hardware Software Maintenance	$1,642,222.00
Insurance	$242,000.00
Interest Expense	$24,000.00
Janitorial Supplies	$14,600.00
Leases	$0.00
Note Payable	$440,000.00
Office Cleaning	$7,200.00
Office Supplies	$31,000.00
Printing & Postage	$5,000.00
Professional Development	$16,244.00
Professional services	$644,994.00
Public Education & Sservice Awards	$1,200.00
Rental Expense - Equipment	$700.00
Rental Expense - Land	$340,370.00
Repairs & Maintenance	$379,400.00
Repairs & Maintenance - Building	$360,000.00
Repairs & Maintenance - Vehicles	$5,800.00
Special Supplies	$331,641.00
Student Loan Repayment Program	$30,000.00
Travel	$90,683.00
Vending Supplies	$15,200.00
Worker's Compensation Expense	$32,400.00
Furniture & Fixtures Acquisition	$30,000.00
Utilities	$1,477,716.00
Other (Miscellaneous Adjustment for Capital Expendtures)	$508,727.00

reports due on February 29
not an accrual basis). Fill
should be used to provide
planation of the

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Monthly Revenue	Projected Full Year Total
$ -	
$ -	
$ -	
$ -	
$ 4,346,546.25	
$ -	
$ -	
$ 765,436.39	
$ 16,546.17	
$ -	
$ 37,491.52	

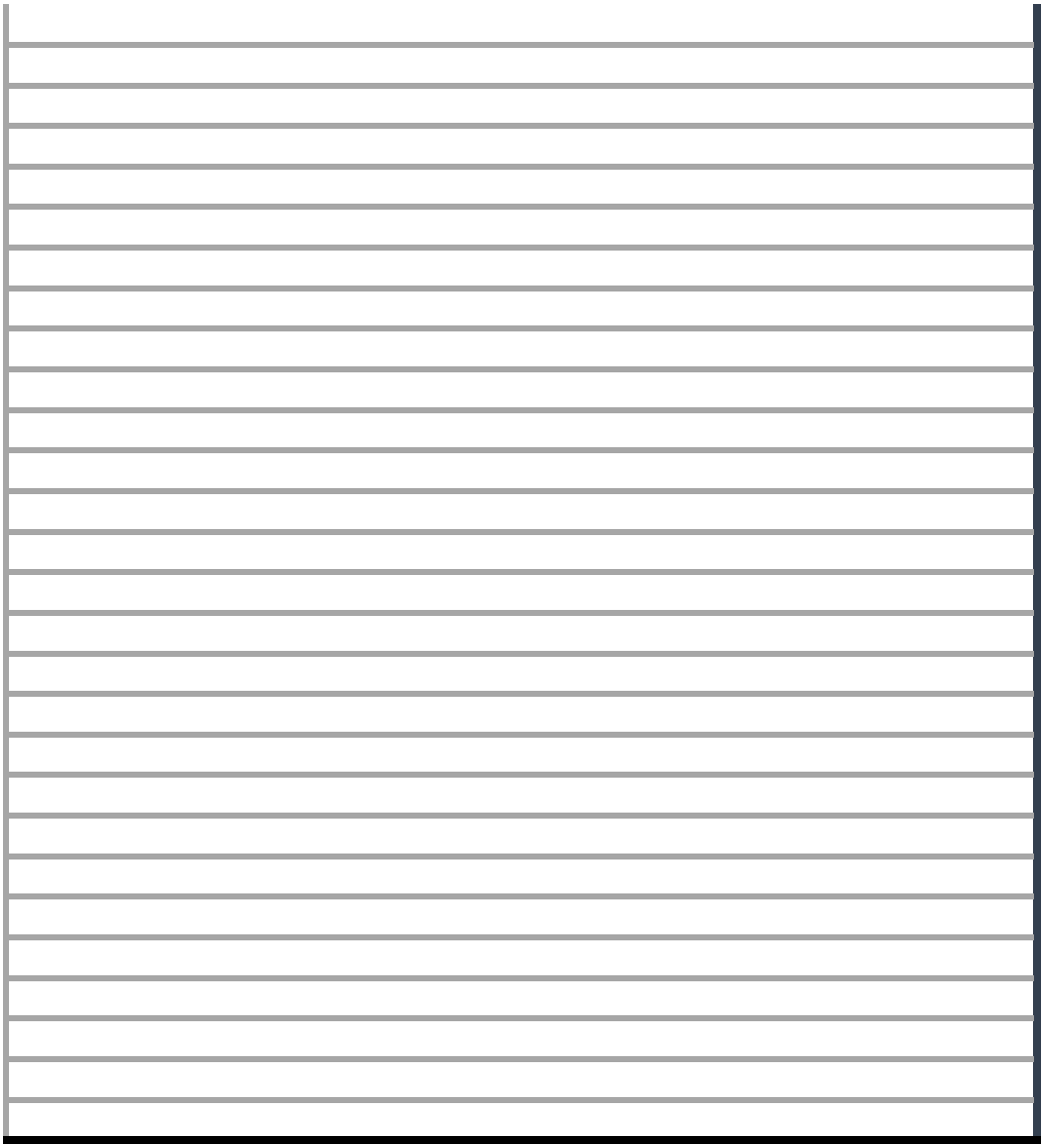
Monthly Expenditures	Projected Full Year Total
$ 890,655.66	
$ -	
$ 12,467.92	
$ 53,310.97	
$ 125,924.42	
$ -	
$ -	
$ 149,358.28	

$ -	
$ 393.75	
$ -	
$ -	
$ -	
$ -	
$ -	
$ 444.22	
$ -	
$ 5,567.05	

$	118.56	
$	-	
$	6,638.76	
$	157,144.38	
$	-	
$	-	
$	1,185.13	
$	-	
$	-	
$	-	
$	366.36	
$	341.00	
$	-	
$	64,122.16	
$	-	
$	150.00	
$	28,364.17	
$	43,425.78	
$	-	
$	170.90	
$	12,415.98	
$	2,756.00	
$	3,465.67	
$	1,021.10	
$	-	
$	-	
$	100,501.92	
$	-	

Notes/Methodology

Notes/Methodology



Monthly Template – Budget to Actuals and Projections

Fill in column D with your monthly revenue and expenditures for the previous calendar month (e.g., reports due on February 29 should cover revenue and expenditures through January 31). Reporting should be on a cash basis (not an accrual basis). Fill in column E with the full year projected total revenue and expenditures for each category. Column F should be used to provide any supplemental information, including an explanation of projection methodologies. **A narrative explanation of the methodology used to project personnel expenditures is required**.

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Budget of Revenues for FY2025	Adopted Budget	Monthly Revenue	Projected Full Year Total	Notes/Methodology
State Revenue	$ -	$ -		
State Grants	$ -	$ -		
Federal Revenue	$ -	$ -		
Federal Grants	$ -	$ -		
City Revenue	$ 17,486,185.00	$ 414,054.50		
City Grants	$ -	$ -		
Intergovernmental/Pass-through (if multiple sources, list separately)	$ -	$ -		
Self-Generated	$ 6,554,662.00	$ 303,399.51		
Interest	$ 120,500.00	$ 662.20		
Donations	$ -	$ -		
Other (specify)	$ 492,037.00	$ 69,106.82		

Budget of Expenditures for FY2025				
Personal Services		Monthly Expenditures	Projected Full Year Total	Notes/Methodology
Salaries	$ 12,924,698.00	$ 1,282,647.77		
Overtime	$ -	$ -		
Medicare Tax	$ 187,408.00	$ 17,914.12		
FICA	$ 801,331.00	$ 76,598.32		
Hospitalization	$ 1,564,319.00	$ 124,916.41		
Wage Reserve & Vacancies	$ -	$ -		
Fringe	$ -	$ -		
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$ 2,302,460.00	$ 155,427.34		
Other Operating				
Advertising	$ 8,100.00	$ -		
Accreditation	$ 15,335.00	$ 393.75		
Building & Maintenance	$ 1,000.00	$ -		
Clothing	$ 7,500.00	$ -		
Computer Equipment	$ 83,897.00	$ -		
Computer Supplies	$ 60,000.00	$ -		
Conferences	$ 2,300.00	$ 600.00		
Contract Services	$ 15,995.00	$ 67.35		
Drug & Background Checks	$ 2,000.00	$ 887.45		
Dues & Subscriptions	$ 954,876.00	$ 65,447.65		
Educarion & Training	$ 68,022.00	$ -		
Equipment	$ -	$ -		
Fees, Taxes and Assessments	$ 500.00	$ 3,027.15		
Hardware Software Maintenance	$ 1,642,222.00	$ 133,052.38		
Insurance	$ 242,000.00	$ 43,875.19		
Interest Expense	$ 24,000.00	$ -		
Janitorial Supplies	$ 14,600.00	$ 553.94		
Leases	$ -	$ -		
Note Payable	$ 440,000.00	$ -		
Office Cleaning	$ 7,200.00	$ -		
Office Supplies	$ 31,000.00	$ 396.62		
Printing & Postage	$ 5,000.00	$ 5.00		
Professional Development	$ 16,244.00	$ -		
Professional services	$ 644,994.00	$ 39,856.40		
Public Education & Sservice Awards	$ 1,200.00	$ -		
Rental Expense - Equipment	$ 700.00	$ 150.00		
Rental Expense - Land	$ 340,370.00	$ 28,364.17		
Repairs & Maintenance	$ 379,400.00	$ 3,357.42		
Repairs & Maintenance - Building	$ 360,000.00	$ -		
Repairs & Maintenance - Vehicles	$ 5,800.00	$ -		
Special Supplies	$ 331,641.00	$ 2,360.98		
Student Loan Repayment Program	$ 30,000.00	$ 2,756.00		
Travel	$ 90,683.00	$ 9,397.55		
Vending Supplies	$ 15,200.00	$ 1,903.96		
Worker's Compensation Expense	$ 32,400.00	$ -		
Furniture & Fixtures Acquisition	$ 30,000.00	$ -		
Utilities	$ 1,477,716.00	$ 29,743.72		
Other (Miscellaneous Adjustment for Capital Expendtures)	$ (508,727.00)	$ -		

Monthly Template – Budget to Actuals and Projections

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Federal Revenue	$0.00
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City Revenue	$17,486,185.00
City Grants	$0.00
Intergovernmental/Pass-through (if multiple sources, list separately)	$0.00
Self-Generated	$6,554,662.00
Interest	$120,500.00
Donations	$0.00
Other (specify)	$492,037.00

Budget of Expenditures for FY2025

Personal Services

Salaries	$12,924,698.00
Overtime	$0.00
Medicare Tax	$187,408.00
FICA	$801,331.00
Hospitalization	$1,564,319.00
Wage Reserve & Vacancies	$0.00
Fringe	$0.00
Other (Fringe, Uniform Allowance & CAO Misc Adjustment)	$2,302,460.00

Other Operating

Advertising	$8,100.00
Accreditation	$15,335.00
Building & Maintenance	$1,000.00
Clothing	$7,500.00
Computer Equipment	$83,897.00
Computer Supplies	$60,000.00
Conferences	$2,300.00
Contract Services	$15,995.00
Drug & Background Checks	$2,000.00
Dues & Subscriptions	$954,876.00

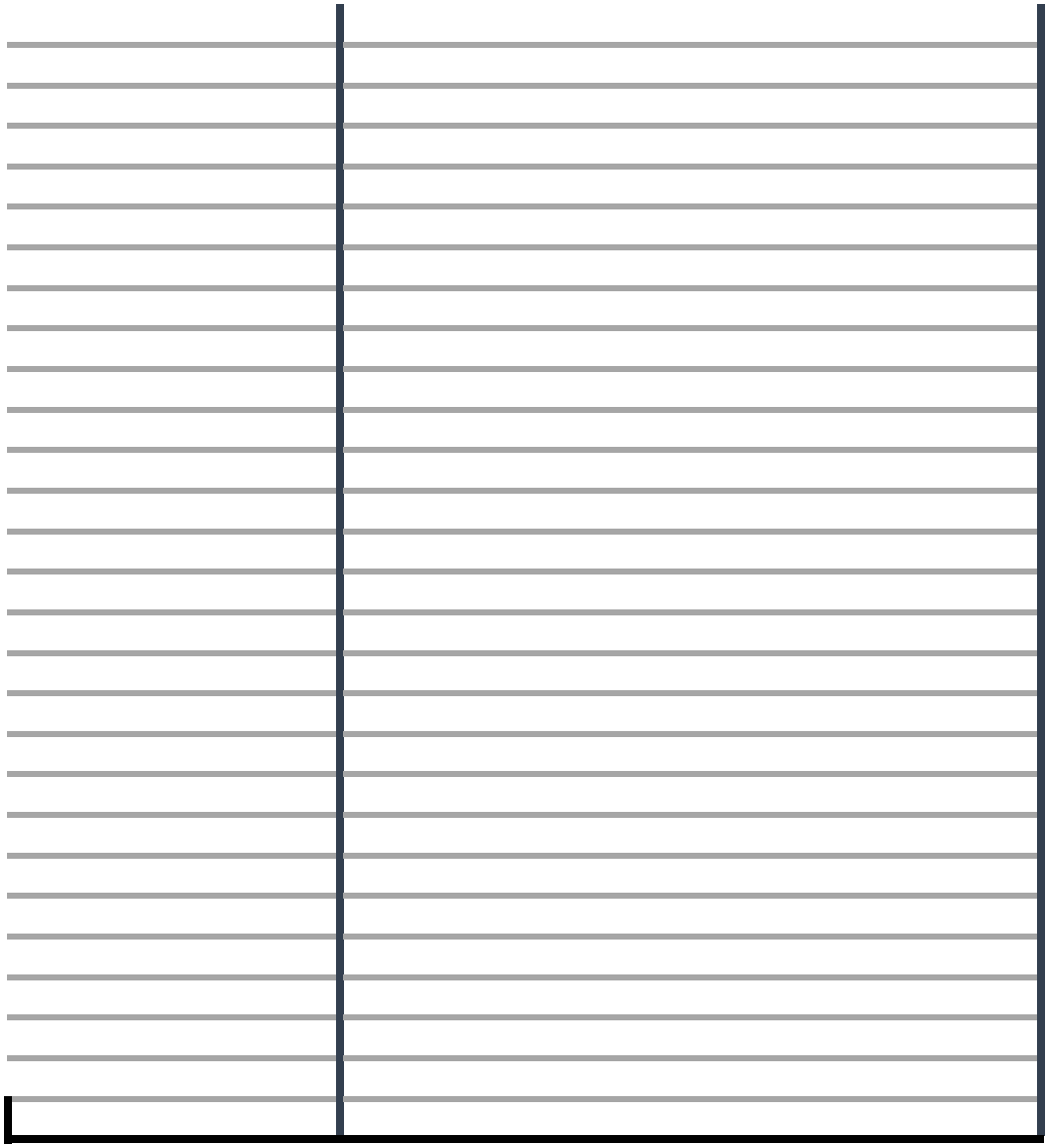
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Equipment	$0.00
Fees, Taxes and Assessments	$500.00
Hardware Software Maintenance	$1,642,222.00
Insurance	$242,000.00
Interest Expense	$24,000.00
Janitorial Supplies	$14,600.00
Leases	$0.00
Note Payable	$440,000.00
Office Cleaning	$7,200.00
Office Supplies	$31,000.00
Printing & Postage	$5,000.00
Professional Development	$16,244.00
Professional services	$644,994.00
Public Education & Sservice Awards	$1,200.00
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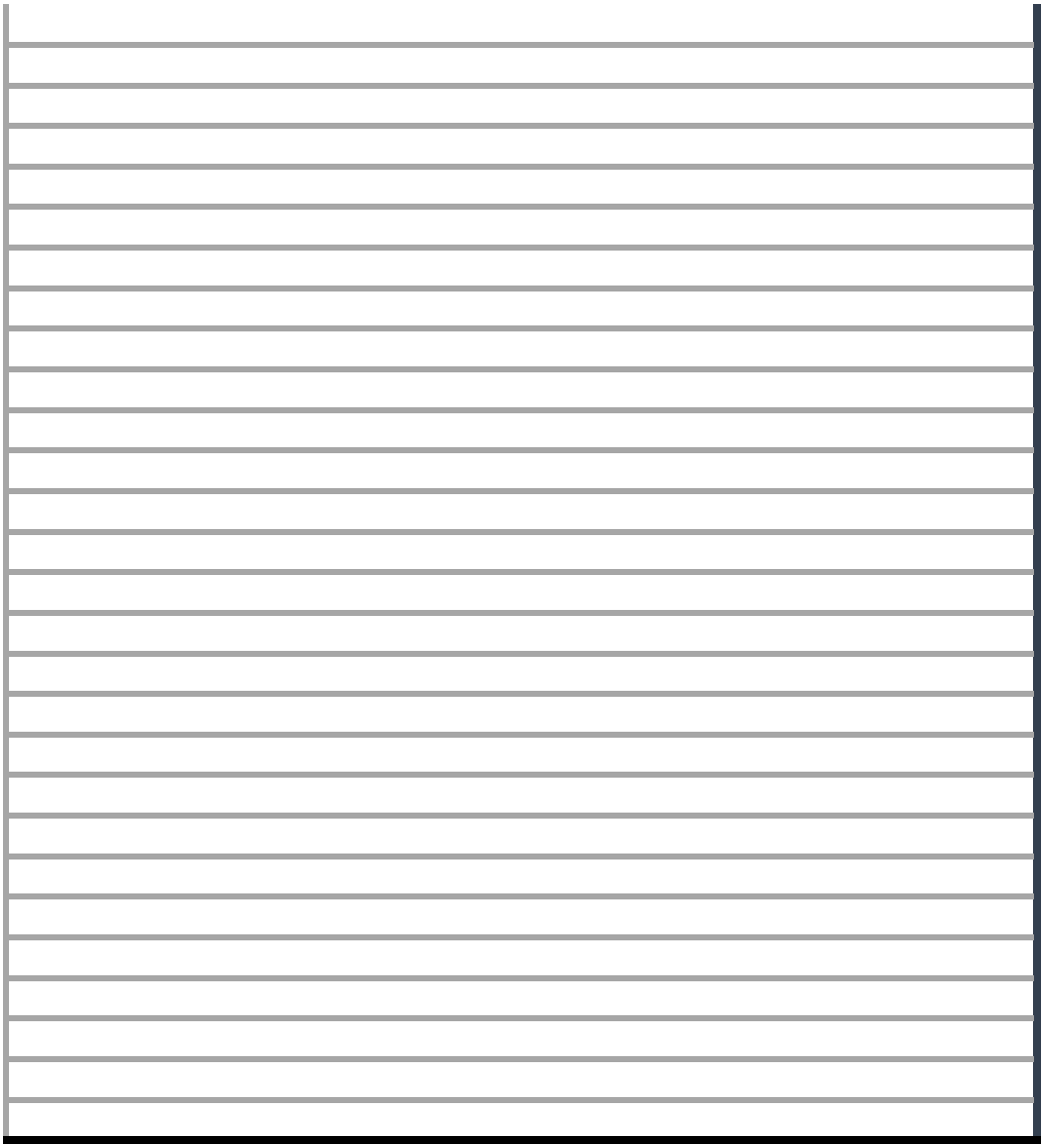
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Notes/Methodology

Notes/Methodology



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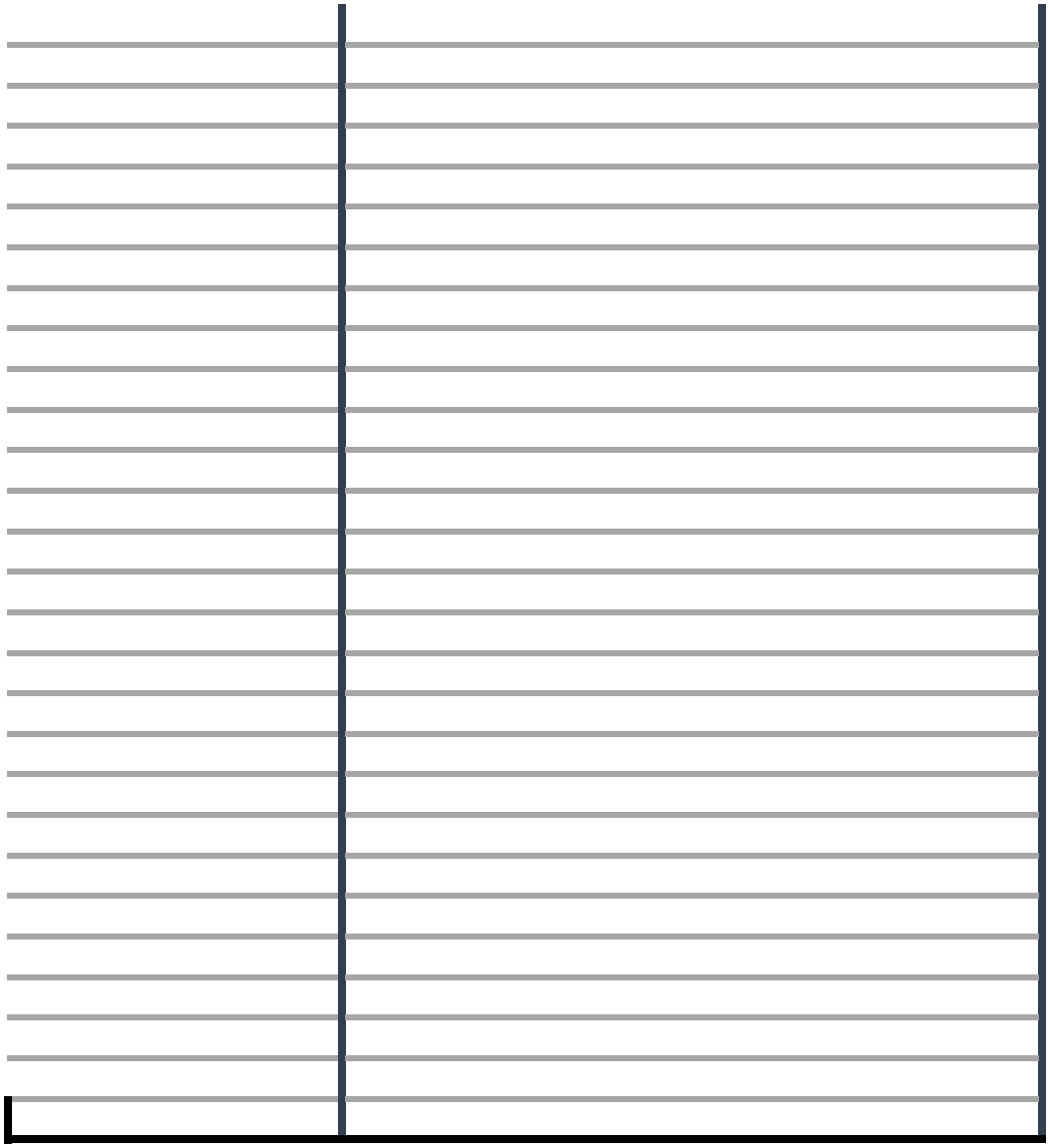
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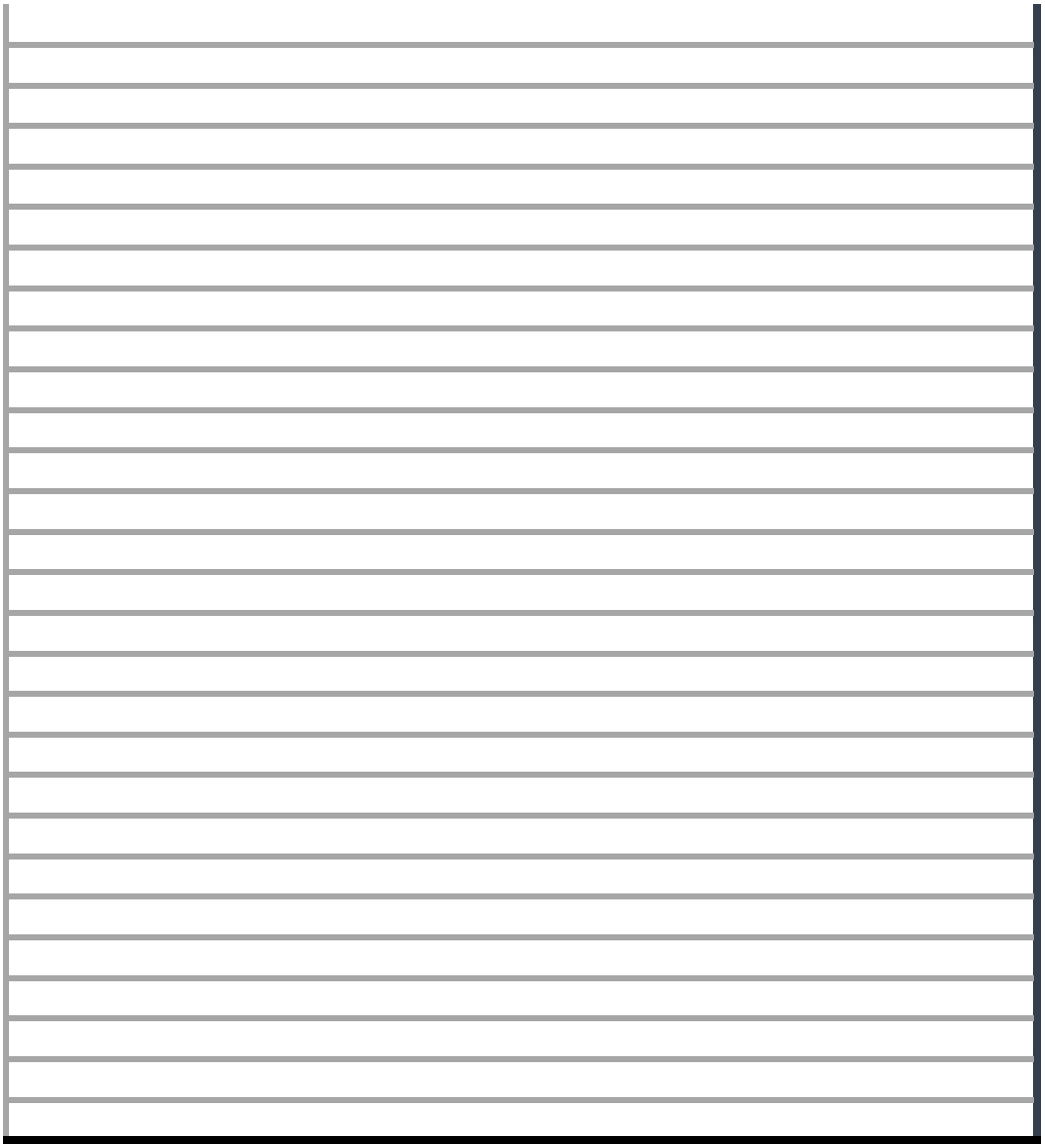
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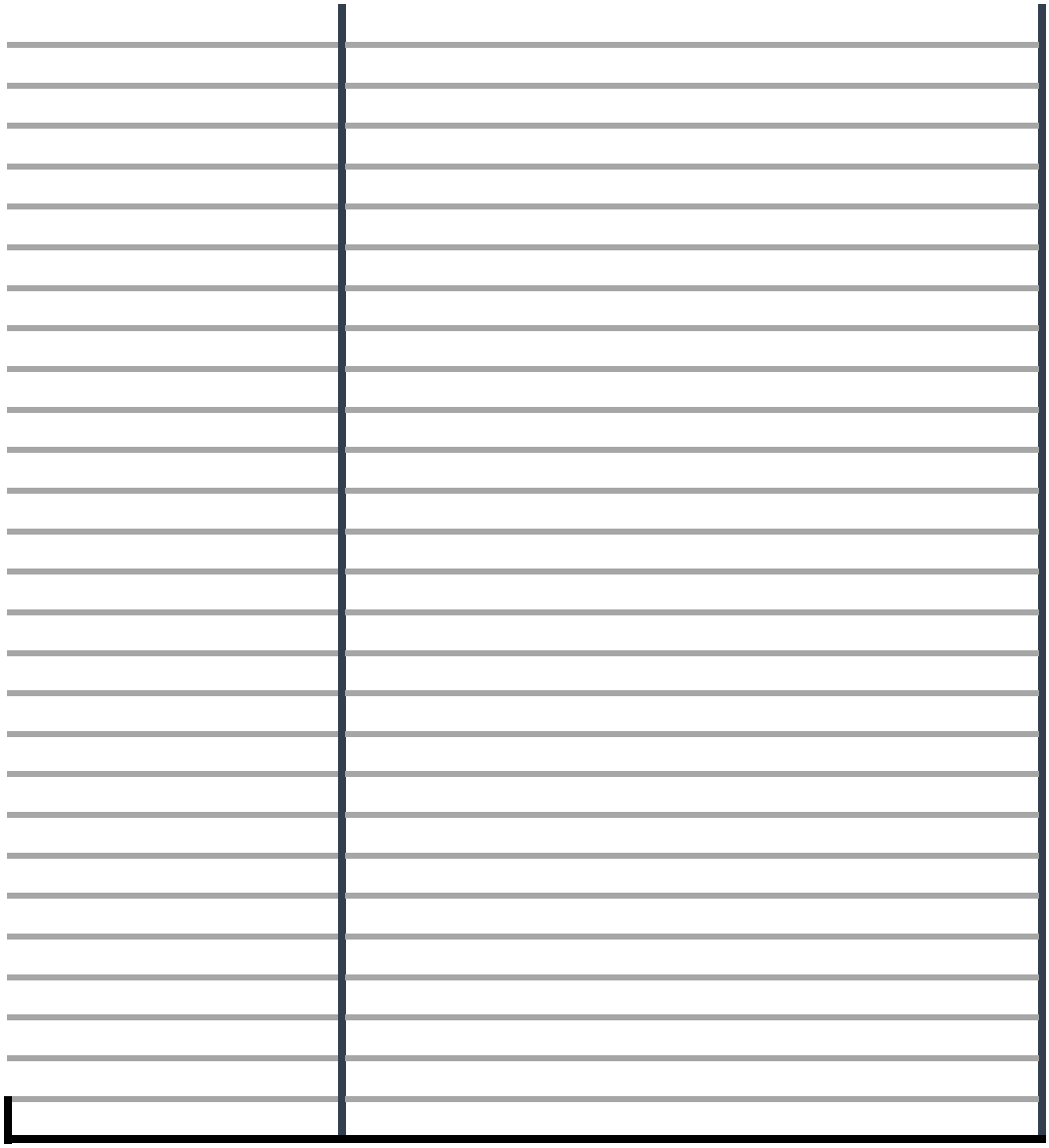
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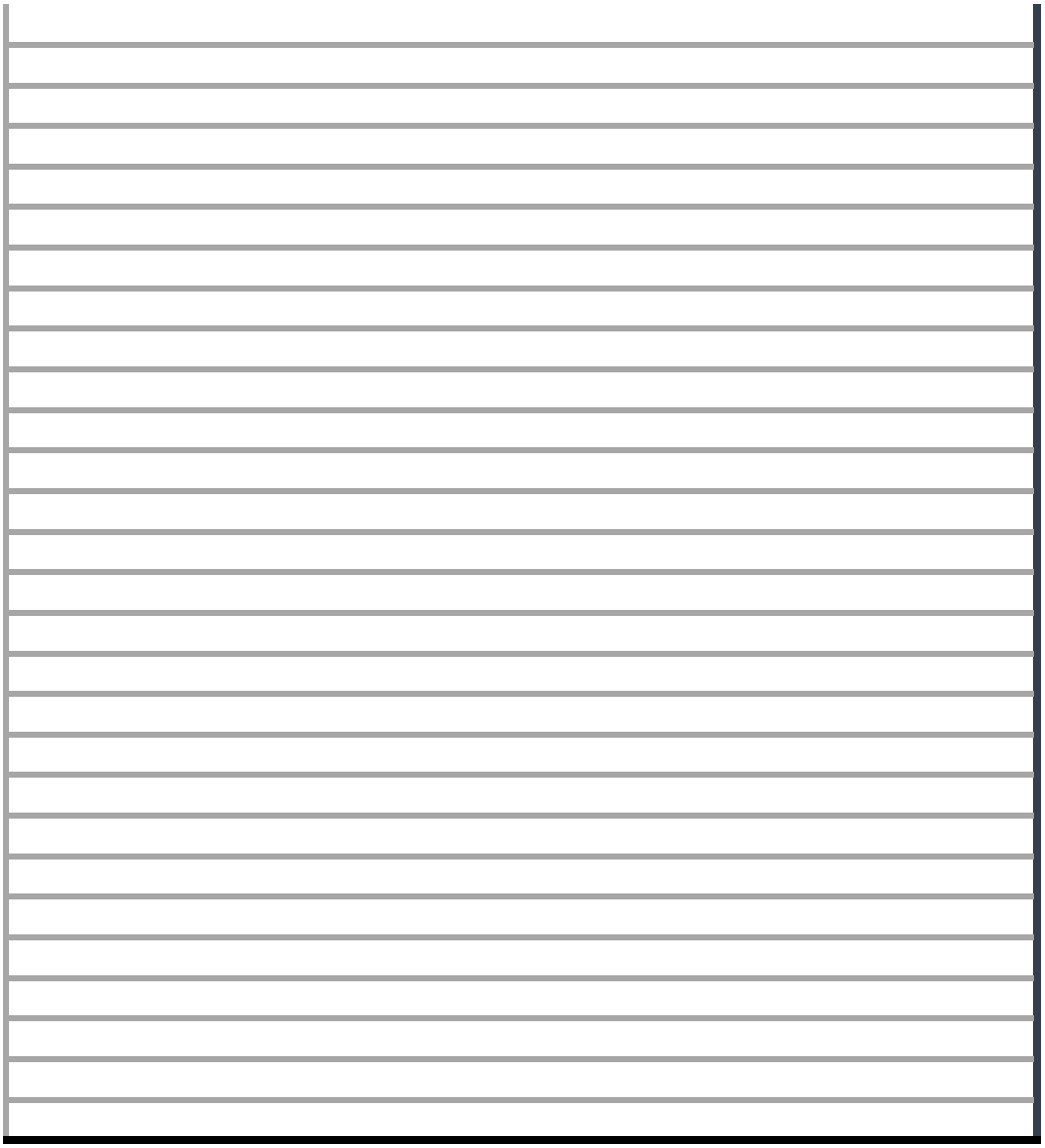
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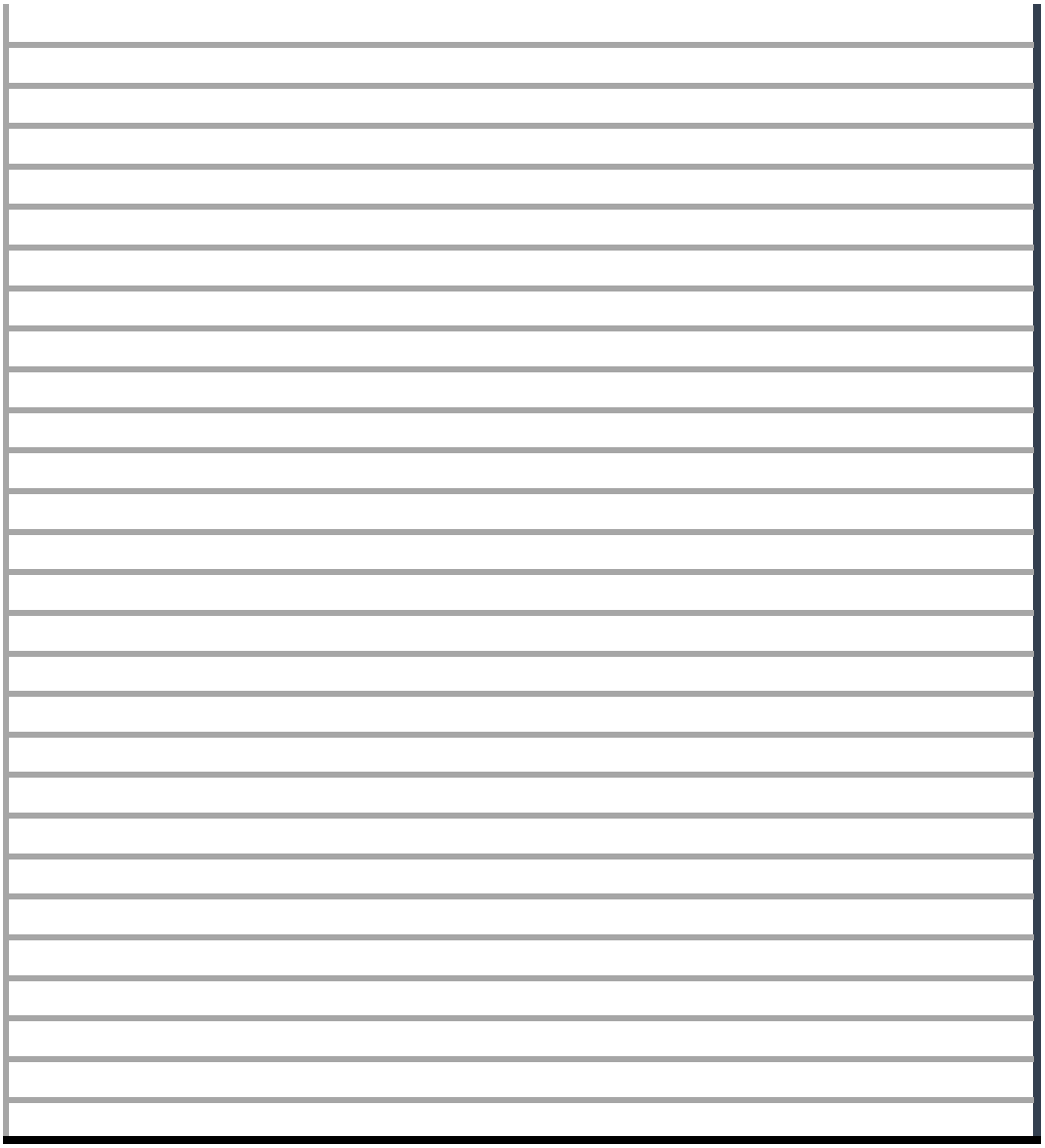
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Monthly Revenue	Projected Full Year Total

Monthly Expenditures	Projected Full Year Total

Notes/Methodology

Notes/Methodology



LaToya Cantrell
MAYOR

CITY OF NEW ORLEANS

Bryan Block
EXECUTIVE DIRECTOR

Tuesday, September 02, 2025

Honorable City Council
1300 Perdido Street
New Orleans, LA 70112

Re: 2339 – 2341 Laharpe Street

Ladies and Gentlemen:

Attached, please find a report regarding an appeal of the New Orleans Historic District Landmarks Commission's denial of an application for demolition to grade of a contributing-rated, multi-family residential building to grade, located in the Uptown Local Historic District.

Should you have any questions or require any additional information, please feel free to contact me at your earliest convenience.

Sincerely,

Yvette Jett
Principal Architectural Historian



HDLC Guidelines:

Section 12, Pages 23-24 of the Guidelines for New Construction, Additions and Demolition states that the demolition of all or portions of historic resources within a local Historic District or Landmark site are considered drastic actions, since they alter the character of the area. Once historic resources or buildings that contribute to the heritage of the community are destroyed, it is generally impossible to reproduce their design, texture, materials, details and their special character and interest in the neighborhood. When reviewing demolition applications at properties located within a Historic District or at a Landmark site, the HDLC uses the following criteria in its evaluations:

- **The historic or architectural significance of the building or structure as designated by its "rating"**: Contributing

- **The importance of the building or structure to the tout ensemble of the area:** FEMA survey research estimates that 2339 - 2341 Laharpe St. was constructed ca. 1915. The modest Craftsman style building is on a block of highly altered buildings in the Esplanade Ridge historic district. The building retains its massing, form, original footprint, and architectural detailing.

- **The alternatives to demolition that have been explored by the applicant**: None

- **The difficulty or impossibility of reproducing such a building or structure because of its design, texture, material or detail:** Replication of the building may not be cost prohibitive but would be highly unlikely.

- **The special character and aesthetic interest that the building or structure adds to the local Historic District:** The building retains its Craftsman detailing including lattice gables, decorative vergeboards, tapered wood columns on brick piers, rafter tails, wood siding, wood windows, chimney, and multi-lite front doors with side lights.

- **The condition of the building or structure:** An interior and exterior inspection was performed on July 1, 2025. The building appeared to be in very poor condition structurally and cosmetically. The building sits above grade on masonry piers and utilizes a standard wood framed flooring structural system. The building framing and roof structure are mostly square and plumb. Several areas show signs of water intrusion, rot, and wood destroying insect damage where the weatherboards are deteriorated. The asphalt shingle roof appears to be in poor condition and is not functionally intact. Most of the windows are improperly boarded but are salvageable. Further damage could be mitigated with proper boarding.



A second visual inspection was performed on July 30, 2025. There was essentially no exploratory demolition past the areas of the building which were previously open. There was no further evidence that the structure of the building was beyond rehabilitation.

- **Case History:** 2339 - 2341 Laharpe St. was cited for Demolition by Neglect on August 28, 2023, for deteriorated weatherboards, roof shingles and fascia; as well as vegetation growing on the building. No action was taken to correct the conditions. On June 6, 2025, the applicant requested a full demolition to grade. At the July 9, 2025 meeting, the Commission voted to Defer action on this application until the next Commission meeting with the proviso that an interior exploratory demolition should be conducted along with a follow-up inspection. Selective demolition of interior floor and wall finishes would allow HDLC staff to fully inspect the structural integrity of the building. and determine the structural integrity of the building. While the HDLC was able to conduct a second inspection, the applicant did not do any further exploratory demolition, so the condition could only be examined visually.

- **Staff Recommendation:** Without proper enclosure of the building envelope, considerably more damage to the building will occur. Further neglect could quickly create conditions for an Imminent Danger of Collapsing.

Due to the condition and contributing nature of the original front portion of the home, Staff does not believe that full demolition is appropriate. During the second inspection, there was no further evidence that the structure of the building necessitates full demolition to grade. However, the rear section of the building showed the highest level of structural degradation and Staff would accept a partial demolition of the structure.

The Commission voted to deny the application for a full demolition to grade but approve the demolition of the rear portion of the structure, provided that the front façade and at least one original room back from the front wall of the building is retained. HDLC staff respectfully requests that you deny the appeal and uphold the decision of the Commission.

Additional information and photos may be found in the staff report:

https://sites.google.com/view/no-cmm-081525/old-demolition-applications/2339-2341-laharpe-st

Audio of the hearing may be found here:

https://nola.gov/getattachment//NEXT/HDLC/Meetings/Agendas/New-Orleans-Agendas/Commission/2025/8-6-2025-1-00-00-PM/NO-CMM-08-15-25.mp3

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 7, 2025

CALENDAR NO. 35,188

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO

AN ORDINANCE to establish a conditional use to permit a neighborhood commercial establishment in an HU-RD2 Historic Urban Two-Family Residential District, on entirety of Square 234, Pt. Lot A or Lots X and Y, in the Seventh Municipal District, bounded by Hickory Street, Hollygrove Street, Green Street, and Monticello Avenue (Municipal Addresses: 9000-9004 Hickory Street); and otherwise to provide with respect thereto.

WHEREAS, Zoning Docket Number 31/25 was initiated by Coffee & Roses, LLC and referred to the City Planning Commission; and

WHEREAS, the City Planning Commission held a public hearing on this zoning petition and recommended approval of a conditional use in its report to the City Council dated June 27, 2025, presented in **Zoning Docket Number 31/25**; and

WHEREAS, the changes were deemed necessary and in the best interest of the City of New Orleans and were granted approval, subject to three (3) provisos, as stated in Motion Number M-25-399 of the Council of the City of New Orleans on July 24, 2025.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That a conditional use to permit a neighborhood commercial establishment in an HU-RD2 Historic Urban Two-Family Residential District, on entirety of Square 234, Pt. Lot A or Lots X and Y, in the Seventh Municipal District, bounded by Hickory Street, Hollygrove Street, Green Street, and Monticello Avenue (Municipal Addresses: 9000-9004 Hickory Street); is hereby authorized and approved, subject to the following provisos, as specifically set forth herein:

PROVISOS:

1. The Department of Safety and Permits shall issue no building permits or licenses for this project until final development plans are approved by the City Planning Commission and recorded with the Office of Conveyances. Failure to complete the conditional use process by properly recording plans within one year or failure to request an administrative extension as provided for in **Article 4, Section 4.3.H.2** of the Comprehensive Zoning Ordinance will void the conditional use.
2. The developer shall comply with the applicable standards of **Article 20, Section 20.3.NN**:
    a. The existing structure is non-residential in its construction and original use.
    b. The existing structure and the proposed use shall be pedestrian-oriented in design, including public entrances oriented to the street and storefront windows along the first floor.
    c. Neighborhood commercial establishments are limited to the first floor of the structure and three-thousand (3,000) square feet in gross floor area.
    d. The following uses are permitted within a neighborhood commercial establishment:
        i. Art Gallery
        ii. Arts Studio
        iii. Day Care Center, Adult or Child
        iv. Office
        v. Personal Services Establishment
        vi. Restaurant, Specialty
        vii. Retail Goods Establishment
    e. The structure is limited to the existing building footprint. No increase in building footprint or intensity of use is permitted.
    f. The principal entrance shall be a direct entry from the street the property abuts.
    g. No off-street parking is required.
    h. Drive-through facilities are prohibited.

i. Outside storage or display is prohibited. All business, servicing, processing, and storage operations shall be located within the structure.

j. Any signs are subject to the requirements of the HU-B1A District.

k. Hours of operation are limited to 6am through 10pm.

3. The plans submitted to the City Planning Commission for final approval shall indicate the installation of at least 2 short-term bicycle parking spaces, as set forth in **Article 22, Section 22.4.A (Table 22-1)** and **Article 22, Section 22.6** of the Comprehensive Zoning Ordinance. The design of bicycle parking spaces shall comply with the requirements as set forth in **Article 22, Section 22.9** of the Comprehensive Zoning Ordinance. When submitting plans to the City Planning Commission for final approval, the developer shall provide documentation of all required approvals by the Department of Public Works for any bicycle spaces located in the public right-of-way.

SECTION 2. Whoever does anything prohibited by this Ordinance or fails to do anything required to be done by this Ordinance shall be guilty of a misdemeanor. Upon conviction of such a misdemeanor, the individual shall be subject to a fine, imprisonment, or both, in accordance with Section 1-13 of the Code of the City of New Orleans. Such a conviction shall be cause for immediate cancellation of the Use and Occupancy Permit for the premises. Alternatively, the individual shall be subject to whatever civil liabilities, penalties, or remedies the law prescribes.

SECTION 3. This Ordinance shall have the legal force and effect of authorizing this conditional use after: (1) all proviso(s) listed in Section 1, which impose a one-time obligation have been completely fulfilled and complied with; and (2) all proviso(s) listed in Section 1, which impose a continuing or ongoing obligation have begun to be fulfilled. Fulfilment of a continuing or ongoing obligation is based on the City Planning Commission's approval of the final site plan, which shall be submitted within one year of adoption of this Ordinance by the City Council, unless extended as authorized by the Comprehensive Zoning Ordinance. The Executive Director of the City Planning Commission shall verify that the development plan incorporate all conditions set forth in this Ordinance and shall sign the plan to indicate final plan approval. The final approved

plan shall be recorded in the Office of the Clerk of Civil District Court for the Parish of Orleans, within 30 days of the date of final approval, and evidence of such recordation shall be submitted to the City Planning Commission. No use or occupancy certificates or permits, other than the building permits needed to fulfill the proviso(s), shall be issued until the final approved plan is recorded and evidence of recordation is submitted to the City Planning Commission. If the development plan is not approved and recorded, within the timeframes provided in the Comprehensive Zoning Ordinance, then this Ordinance shall be null and void with no legal force or binding effect. Furthermore, if the requirements of Section 4.3.H.1 of the Comprehensive Zoning Ordinance are not satisfied within the timeframe allotted by Sections 4.3.H.1 and 4.3.H.2 of the Comprehensive Zoning Ordinance, the conditional use will expire, and this Ordinance will be null and void.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

MOTION
NO. M-25-399

CITY HALL: July 24, 2025

BY: COUNCILMEMBER GIARRUSSO

SECONDED BY: COUNCILMEMBER HARRIS

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission's report and **favorable recommendation**, subject to three provisos, for **ZONING DOCKET 31/25 – Coffee & Roses, LLC**, requesting a Conditional Use to permit a neighborhood commercial establishment in an HU-RD2 Historic Urban Two-Family Residential District, on entirety of Square 234, Lot A or Lots X and Y, in the Seventh Municipal District, bounded by Hickory Street, Hollygrove Street, Green Street, and Monticello Avenue (Municipal Addresses: **9000-9004 Hickory Street**), is approved and the request is **granted**, subject to the three provisos contained in the City Planning Commission report.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council is directed to forward copies of this motion to the Law Department, which is directed to prepare an ordinance to effectuate this motion and is granted flexibility to make any changes necessary to achieve the will of the Council as set forth in this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS: **Giarrusso, Green, Harris, Moreno, Morrell, Thomas - 6**

NAYS: **0**

ABSENT: **King - 1**

RECUSED: **0**

AND THE MOTION WAS ADOPTED.

THE FOREGOING IS CERTIFIED
TO BE A TRUE AND CORRECT COPY

Aisha Collier

ASSISTANT CLERK OF COUNCIL

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ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 7, 2025

CALENDAR NO. 35,189

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER THOMAS

AN ORDINANCE to effect a zoning change from an HU-MU Historic Urban Neighborhood Mixed-Use District to an HU-RD2 Historic Urban Two-Family Residential District, on Square 340, Lot D-2 and portions of Lots D-3, D-4, and D-5 (portion of proposed Lot H-3, to be created under Subdivision Docket 114/24), in the Third Municipal District, bounded by Forstall Street, Saint Claude Avenue, North Rampart Street, and Reynes Street (Municipal Addresses: 1030 Forstall Street and 5020-5030 Saint Claude Avenue); and otherwise to provide with respect thereto.

WHEREAS, Zoning Docket Number 32/25 was initiated by St. Paul Church of God in Christ and referred to the City Planning Commission; and

WHEREAS, the City Planning Commission held a public hearing on this zoning petition and recommended approval, of the zoning change in its report to the City Council dated June 27, 2025, presented in **Zoning Docket Number 32/25**; and

WHEREAS, the recommendation of the City Planning Commission was upheld, and the changes were deemed necessary and in the best interest of the City of New Orleans and granted approval, as stated in Motion Number M-25-410 of the Council of the City of New Orleans on July 24, 2025.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the Executive Director of the City Planning Commission be and is hereby directed to change the appropriate zoning district maps together with all the notations, references, and other information shown thereon, together with the lot line zoning districts maps referred to in Ordinance No. 4264 M.C.S., as amended by Ordinance No. 26413 M.C.S., as amended, the Comprehensive Zoning Ordinance of the City of New Orleans, for a zoning change from an HU-MU Historic Urban

Neighborhood Mixed-Use District to an HU-RD2 Historic Urban Two-Family Residential District, on Square 340, Lot D-2 and portions of Lots D-3, D-4, and D-5 (portion of proposed Lot H-3, to be created under Subdivision Docket 114/24), in the Third Municipal District, bounded by Forstall Street, Saint Claude Avenue, North Rampart Street, and Reynes Street (Municipal Addresses: 1030 Forstall Street and 5020-5030 Saint Claude Avenue); in accordance with Motion Number M-25-410 of the Council of the City of New Orleans, approved on July 24, 2025.

SECTION 2. Whoever does anything prohibited by this Ordinance or fails to do anything required to be done by this Ordinance shall be guilty of a misdemeanor. Upon conviction of such a misdemeanor, the individual shall be subject to a fine, imprisonment, or both, in accordance with Section 1-13 of the Code of the City of New Orleans. Such a conviction shall be cause for immediate cancellation of the Use and Occupancy Permit for the premises. Alternatively, the individual shall be subject to whatever civil liabilities, penalties, or remedies the law prescribes.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

MOTION
NO. M-25-410

CITY HALL: July 21, 2025

BY: COUNCILMEMBER THOMAS

SECONDED BY: COUNCILMEMBER GREEN

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission's report and recommendation of **approval** related to **ZONING DOCKET 32/25**, initiated by St. Paul Church of God In Christ, requesting consideration of a zoning change from an HU-MU Historic Urban Neighborhood Mixed-Use District to an HU-RD2 Historic Two-Family Residential District, on Square 340, Lot D-2 and portions of Lots D-3, D-4, and D-5 (portion of proposed Lot H-3, to be created under Subdivision Docket 114/24, in the Third Municipal District, bounded by Forstall Street, Saint Claude Avenue, North Rampart Street, and Reynes Street **(Municipal Address(es): 1030 Forstall Street and 5020-5030 Saint Claude Avenue)**, is hereby **APPROVED.**

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council is directed to forward copies of this motion to the Law Department, which is directed to prepare an ordinance to effectuate this motion and is granted flexibility to make any changes necessary to achieve the will of the Council as set forth in this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS: **Giarrusso, Green, Harris, Moreno, Morrell, Thomas - 6**

NAYS: **0**

ABSENT: **King - 1**

AND THE MOTION WAS ADOPTED.

THE FOREGOING IS CERTIFIED
TO BE A TRUE AND CORRECT COPY

ASSISTANT CLERK OF COUNCIL

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ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,210

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER KING

AN ORDINANCE to effect a zoning change from an HU-RD2 Historic Urban Two-Family Residential District to an HU-B1A Historic Urban Neighborhood Business District, on Square 5, Lot A, in the Fifth Municipal District, bounded by L. B. Landry Avenue, Lawrence Street, Le Boeuf Street, and Ptolemy Street (Municipal Address: 1527 L. B. Landry Avenue); and otherwise to provide with respect thereto.

WHEREAS, Zoning Docket Number 35/25 was initiated by Michael Eugene Wilson and Christopher M. Randall in Christ and referred to the City Planning Commission; and

WHEREAS, the City Planning Commission held a public hearing on this zoning petition and recommended approval, of the zoning change in its report to the City Council dated July 18, 2025, presented in **Zoning Docket Number 35/25**; and

WHEREAS, the recommendation of the City Planning Commission was upheld, and the changes were deemed necessary and in the best interest of the City of New Orleans and granted approval, as stated in Motion Number M-25-428 of the Council of the City of New Orleans on August 7, 2025.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the Executive Director of the City Planning Commission be and is hereby directed to change the appropriate zoning district maps together with all the notations, references, and other information shown thereon, together with the lot line zoning districts maps referred to in Ordinance No. 4264 M.C.S., as amended by Ordinance No. 26413 M.C.S., as amended, the

Comprehensive Zoning Ordinance of the City of New Orleans, for a zoning change from an HU-RD2 Historic Urban Two-Family Residential District to an HU-B1A Historic Urban Neighborhood Business District, on Square 5, Lot A, in the Fifth Municipal District, bounded by L. B. Landry Avenue, Lawrence Street, Le Boeuf Street, and Ptolemy Street (Municipal Address: 1527 L. B. Landry Avenue); in accordance with Motion Number M-25-428 of the Council of the City of New Orleans, approved on August 7, 2025.

SECTION 2. Whoever does anything prohibited by this Ordinance or fails to do anything required to be done by this Ordinance shall be guilty of a misdemeanor. Upon conviction of such a misdemeanor, the individual shall be subject to a fine, imprisonment, or both, in accordance with Section 1-13 of the Code of the City of New Orleans. Such a conviction shall be cause for immediate cancellation of the Use and Occupancy Permit for the premises. Alternatively, the individual shall be subject to whatever civil liabilities, penalties, or remedies the law prescribes.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

MOTION
NO. M-25-428

CITY HALL: **August 7, 2025**

BY: COUNCILMEMBER KING

SECONDED BY: COUNCILMEMBER HARRIS

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission's report and recommendation of approval related to **ZONING DOCKET 35/25**, initiated by **MICHAEL EUGENE WILSON AND CHRISTOPHER M. RANDALL**, requesting consideration of a zoning change from an HU-RD2 Historic Urban Two-Family Residential District to a HU-B1A Historic Urban Neighborhood Business District, on Square 5, Lot A, in the Fifth Municipal District, bounded by L.B. Landry Avenue, Lawrence Street, Le Boeuf Street, and Ptolemy Street (Municipal Address: 1527 L. B. Landry Avenue), is hereby approved.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council is directed to forward copies of this motion to the Law Department, which is directed to prepare an ordinance to effectuate this motion and is granted flexibility to make any changes necessary to achieve the will of the Council as set forth in this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS: **Giarrusso, Green, Harris, King, Morrell, Thomas - 6**
NAYS: **0**
ABSENT: **Moreno - 1**
RECUSED: **0**
AND THE MOTION WAS ADOPTED.

THE FOREGOING IS CERTIFIED
TO BE A TRUE AND CORRECT COPY
Aisha Collier
ASSISTANT CLERK OF COUNCIL

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ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,212

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GREEN

AN ORDINANCE to grant an amendment to Ordinance No. 25,560 MCS (Zoning Docket 039/13) to permit the expansion of a reception facility in an S-B1 Suburban Neighborhood Business District, on Square 2316, Lot X1, in the Third Municipal District, bounded by Sere Street, Gibson Street, Duplessis Street, and Lafreniere Street (Municipal Address: 1484 Sere Street); and otherwise to provide with respect thereto.

WHEREAS, Zoning Docket Number 34/25 was initiated by Gregory J. Williams and referred to the City Planning Commission; and

WHEREAS, the City Planning Commission held a public hearing on this zoning petition and recommended approval thereof in its report to the City Council dated July 18, 2025, presented in **Zoning Docket Number 34/25**; and

WHEREAS, the changes were deemed necessary and in the best interest of the City of New Orleans and were granted approval, subject to four (4) provisos as stated in Motion Number M-25-423 of the Council of the City of New Orleans on August 7, 2025.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the provisos attached to Ordinance No. 25,560 MCS (Zoning Docket 039/13) are rescinded.

SECTION 2. Ordinance No. 25,560 MCS (Zoning Docket 039/13) to permit the expansion of a reception facility in an S-B1 Suburban Neighborhood Business District, on Square 2316, Lot X1, in the Third Municipal District, bounded by Sere Street, Gibson Street, Duplessis Street, and Lafreniere Street (Municipal Address: 1484 Sere Street); is hereby amended, authorized and approved, subject to the following provisos, as specifically set forth herein:

PROVISOS:

1. Ordinance No. 025,560 MCS is hereby amended to include the additional site area.
2. Existing, legal use, building, and site conditions existing as of the date of this ordinance may be preserved.
3. The Department of Safety and Permits shall issue no building permits or licenses for this project until final development plans are approved by the City Planning Commission and recorded with the Orleans Parish Clerk of Court Land Records Division. Failure to complete the conditional use process within one year or failure to request an administrative extension as provided for in **Article 4, Section 4.3.H.2** of the Comprehensive Zoning Ordinance will void the conditional use approval.
4. In accordance with **Article 20, Section 20.3.WW**, as modified by any waivers which may be granted, the reception facility is subject to the below use standards:
    a. A general admission fee or any other monetary donations (payment at the door by the general public) for entrance is prohibited, with the exception of fundraisers or events for bona fide non-profit organizations, places of worship or educational facilities.
    b. Outdoor live entertainment-secondary use is a separate use and subject to separate approval. Additionally, the reception facility must remain open while any live

entertainment takes place. Indoor live entertainment is subject to a closed doors and windows policy.

c. Outdoor lighting shall be directed away from adjacent residentially zoned property.

d. Indoor hours of operation are restricted to 10:00 a.m. to 12:00 a.m. midnight Sunday through Thursday and 10:00 a.m. to 4:00 a.m. Friday through Saturday.

SECTION 3. Whoever does anything prohibited by this Ordinance or fails to do anything required to be done by this Ordinance shall be guilty of a misdemeanor. Upon conviction of such a misdemeanor, the individual shall be subject to a fine, imprisonment, or both, in accordance with Section 1-13 of the Code of the City of New Orleans. Such a conviction shall be cause for immediate cancellation of the Use and Occupancy Permit for the premises. Alternatively, the individual shall be subject to whatever civil liabilities, penalties, or remedies the law prescribes.

SECTION 4. This Ordinance shall have the legal force and effect of authorizing this conditional use after: (1) all proviso(s) listed in Section 1, which impose a one-time obligation have been completely fulfilled and complied with; and (2) all proviso(s) listed in Section 1, which impose a continuing or ongoing obligation have begun to be fulfilled. Fulfilment of a continuing or ongoing obligation is based on the City Planning Commission's approval of the final site plan, which shall be submitted within one year of adoption of this Ordinance by the City Council, unless extended as authorized by the Comprehensive Zoning Ordinance. The Executive Director of the City Planning Commission shall verify that the development plan incorporate all conditions set forth in this Ordinance and shall sign the plan to indicate final plan approval. The final approved plan shall be recorded in the Office of the Clerk of Civil District Court for the Parish of Orleans, within 30 days of the date of final approval, and evidence of such recordation shall be submitted to the City Planning Commission. No use or occupancy certificates or permits, other than the building permits needed to fulfill the proviso(s), shall be issued until the final approved plan is recorded and evidence

of recordation is submitted to the City Planning Commission. If the development plan is not approved and recorded, within the timeframes provided in the Comprehensive Zoning Ordinance, then this Ordinance shall be null and void with no legal force or binding effect. Furthermore, if the requirements of Section 4.3.H.1 of the Comprehensive Zoning Ordinance are not satisfied within the timeframe allotted by Sections 4.3.H.1 and 4.3.H.2 of the Comprehensive Zoning Ordinance, the conditional use will expire, and this Ordinance will be null and void.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

MOTION

NO. M-25-461

CITY HALL: **September 11, 2025**

BY: COUNCILMEMBERS THOMAS, GIARRUSSO AND HARRIS (BY REQUEST)

WHEREAS, Section 70-10(a) of the New Orleans City Code ordains that certain contracts providing for the aggregate expenditure of more than $1,000,000.00 in city funds during the initial term and all allowable renewal terms or having an initial term of more than one year must be signed by the president of the City Council; and

WHEREAS, Section 70-10(b) of the New Orleans City Code ordains that the President of the New Orleans City Council ("Council") shall not execute any such contract unless authorized to do so by Council motion; and

WHEREAS, the City of New Orleans' Department of Public Works completed the procurement process in July 2022 and the City of New Orleans contracted with Legacy Professional Services, LLC to provide maintenance, monitoring, and program management services for the City's street light system for a total annual compensation of $1,922,820.00; and

WHEREAS, the parties desire to enter into Amendment No. 3 to the professional services agreement, which will extend this agreement for sixty (60) additional days from July 22, 2025 through September 21, 2025 for continuity of services, as more fully provided for in Amendment No. 3, attached hereto as Exhibit "A"; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the President of the Council shall be added as a signatory to the Amendment No. 3 to the professional services agreement between the City of New Orleans and Legacy Professional Services, LLC.

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the President of the Council is authorized to sign Amendment No. 3 to the professional services agreement between the City of New Orleans and Legacy Professional Services, LLC, which is attached hereto as Exhibit "A".

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council shall forward copies of this motion and Amendment No. 3 to the professional services agreement to the City Attorney's Office to effectuate this request.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:
YEAS:
NAYS:
ABSENT:
AND THE MOTION WAS ADOPTED.

EXHIBIT "A"

AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT

BETWEEN

THE CITY OF NEW ORLEANS

AND

LEGACY PROFESSIONAL SERVICES, LLC

STREET LIGHT MAINTENANCE MONITORING AND PROGRAM MANAGEMENT

AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT

BETWEEN

THE CITY OF NEW ORLEANS

AND

LEGACY PROFESSIONAL SERVICES, LLC

RFP 2041

STREET LIGHT MAINTENANCE MONITORING AND PROGRAM MANAGEMENT

THIS THIRD AMENDMENT (the "**Amendment**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**") and Legacy Professional Services, LLC, represented by Alcide Tervalon, III, Authorized Agent (the "**Contractor**"). The City and the Contractor are sometimes collectively referred to as the "**Parties**." This Amendment is effective as of July 22, 2025 (the "**Effective Date**").

RECITALS

WHEREAS, the City and the Contractor are parties to a professional services agreement dated effective July 22, 2022 (the "**Agreement**") for the Contractor to provide professional services including maintenance monitoring and program management services for the City's street light system (the "**Project**");

WHEREAS, on August 2, 2023, the City and the Contractor amended the Agreement for the first time to extend its term for continuity of services;

WHEREAS, on June 20, 2024, the City and the Contractor amended the Agreement for the second time to extend its term for continuity of services;

WHEREAS, the City and the Contractor, each having the authority to do so, desire to enter this Amendment to extend its term for continuity of services;

NOW THEREFORE, for good and valuable consideration, the City and the Contractor amend the Agreement as follows:

A. EXTENSION. The term of the Agreement is extended for sixty (60) additional days from July 22, 2025, through September 21, 2025.

B. CONVICTED FELON STATEMENT. The Contractor swears that it complies with City Code § 2-8(c). No Contractor principal, member, or officer has, within the preceding five years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

C. NON – SOLICITATION STATEMENT. The Contractor swears that it has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Contractor has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.

D. ELECTRONIC SIGNATURE AND DELIVERY. The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a Party until such Party has delivered or caused to be delivered a manually signed copy of this Amendment.

E. PRIOR TERMS BINDING. Except as otherwise provided by this Amendment, the terms and conditions of the Agreement, as amended, remain in full force and effect.

(Signatures contained on the following page)

(The remainder of this page is intentionally left blank)

IN WITNESS WHEREOF, the City and the Contractor, through their duly authorized representatives, execute this Amendment.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025.

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

CITY OF NEW ORLEANS, CITY COUNCIL

BY: _____

CITY COUNCIL PRESIDENT

LEGACY PROFESSIONAL SERVICES, LLC

BY: _____
ALCIDE TERVALON, III, AUTHORIZED AGENT

_____
CORPORATE TAX I.D.

1163

Calendar No. (Rev) (Exp)

Name Patrick Judge 504-658-8688 Ext. 504-657-4858
Person responsible for routing

CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: Motion to authorize the President of the City Council of the City of New Orleans to sign Amendment No. 3 to a previously executed contract between the City of New Orleans, Department of Public Works and Legacy Professional Services, LLC for continued services in providing streetlight maintenance monitoring and program management. Amendment #3 extends the current contract another sixty (60) days from July 22, 2025 through September 21, 2025.

1. C Rick Hasbrouck — Department Head; PDU Director; Joseph Threat — Deputy CAO
2. Department of Law
3. Chief Administrative Officer
4. Director of Council Relations
5. Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature. REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY MOTIONS

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Department of Public Works

Name of Contact Person: C. Rick Hathaway/Kevin Giroir

Telephone Number: 504-658-8000/504-658-8006

Email Address: clinton.hathaway@nola.gov/kggiroir@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

Authorizes the Council President to sign Amendment #3 between the City, Department of Public Works and Legacy Professional Services, LLC. to a previously executed contract for the continued street light maintenance monitoring and program management for the City's street light system. Adds sixty (60) days to the agreement, from July 22, 2025 through September 21, 2025.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: August 21, 2025

Reference: Council Rule 41 & City Code Section 2-813

MOTION

NO. M-25-462

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS THOMAS, GIARRUSSO AND HARRIS (BY REQUEST)

WHEREAS, Section 70-10 of the Code of the City of New Orleans requires that certain contracts providing for the aggregate expenditure of more than $1,000,000.00 in city funds during the initial term and all allowable renewal terms or having an initial term of more than one year or providing for legal services must be signed by the President of the City Council; and

WHEREAS, Section 70-10 further provides that the President of the City Council shall not execute any such contract unless authorized to do so by Council motion; and

WHEREAS, the City of New Orleans and HNTB Corporation, desire to renew a Professional Services Agreement for professional design, construction administration and inspection services for roadway improvements on Marconi Drive from City Park Ave. to I-610 (DPW572), Martin Luther King Jr., Blvd. from St Charles Ave. to S. Claiborne Ave. (DPW573), Morrison Road I from Mayo Ave. to Read Blvd. (DPW574), Morrison Road II from Read Blvd. to Bullard Ave. (DPW575), and Morrison Road Bridges (DPW640), to extend the term of services for one year from November 23, 2025 through November 22, 2026, for an aggregate amount reduced by $99,053.65 now not to exceed $3,176,600.71; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the President of the Council shall be added as a signatory to Amendment No. 10 of the Professional Services Agreement between the City of New Orleans and HNTB Corporation; and

BE IT FURTHER MOVED, That the President of the Council is authorized to sign Amendment No. 10 of the Professional Services Agreement between the City of New Orleans and HNTB Corporation, attached hereto as Exhibit "A"; and

BE IT FURTHER MOVED, That the Clerk of Council shall forward copies of this motion, including Exhibit "A", to the City Attorney's Office to effectuate this request.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

EXHIBIT "A"

AMENDMENT NO. 10 TO THE PROFESSIONAL SERVICES AGREEMENT

BETWEEN

THE CITY OF NEW ORLEANS

AND

HNTB CORPORATION

FOR

PROFESSIONAL ENGINEEERING, DESIGN, CONSTRUCTION ADMINISTRATION, AND RESIDENT INSPECTION SERVICES

AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT

BETWEEN

THE CITY OF NEW ORLEANS

AND

LEGACY PROFESSIONAL SERVICES, LLC

RFP 2041

STREET LIGHT MAINTENANCE MONITORING AND PROGRAM MANAGEMENT

THIS THIRD AMENDMENT (the "**Amendment**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**") and Legacy Professional Services, LLC, represented by Alcide Tervalon, III, Authorized Agent (the "**Contractor**"). The City and the Contractor are sometimes collectively referred to as the "**Parties**." This Amendment is effective as of July 22, 2025 (the "**Effective Date**").

RECITALS

WHEREAS, the City and the Contractor are parties to a professional services agreement dated effective July 22, 2022 (the "**Agreement**") for the Contractor to provide professional services including maintenance monitoring and program management services for the City's street light system (the "**Project**");

WHEREAS, on August 2, 2023, the City and the Contractor amended the Agreement for the first time to extend its term for continuity of services;

WHEREAS, on June 20, 2024, the City and the Contractor amended the Agreement for the second time to extend its term for continuity of services;

WHEREAS, the City and the Contractor, each having the authority to do so, desire to enter this Amendment to extend its term for continuity of services;

NOW THEREFORE, for good and valuable consideration, the City and the Contractor amend the Agreement as follows:

A. EXTENSION. The term of the Agreement is extended for sixty (60) additional days from July 22, 2025, through September 21, 2025.

B. CONVICTED FELON STATEMENT. The Contractor swears that it complies with City Code § 2-8(c). No Contractor principal, member, or officer has, within the preceding five years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

C. NON – SOLICITATION STATEMENT. The Contractor swears that it has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Contractor has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.

D. ELECTRONIC SIGNATURE AND DELIVERY. The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a Party until such Party has delivered or caused to be delivered a manually signed copy of this Amendment.

E. PRIOR TERMS BINDING. Except as otherwise provided by this Amendment, the terms and conditions of the Agreement, as amended, remain in full force and effect.

(Signatures contained on the following page)

(The remainder of this page is intentionally left blank)

IN WITNESS WHEREOF, the City and the Contractor, through their duly authorized representatives, execute this Amendment.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025.

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

CITY OF NEW ORLEANS, CITY COUNCIL

BY: _____

CITY COUNCIL PRESIDENT

LEGACY PROFESSIONAL SERVICES, LLC

BY: _____
ALCIDE TERVALON, III, AUTHORIZED AGENT

_____
CORPORATE TAX I.D.

1170

Calendar No. (Rev) (Exp)

Name PATRICK TUNGE Ext. 504-658-8685 504-657-4858
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: Motion to authorize the President of the City Council of the City of New Orleans to sign Amendment No. 10 to a previously executed contract between the City of New Orleans, Department of Public Works and HNTB Corporation for continued engineering design, construction administration and inspection services for four (4) DPW Projects: Marconi Drive; Martin Luther King Boulevard and Morrison Road I & II. Amendment #10 extends the existing contract for one year, through November 22, 2026. Also due to expediting the Marconi Drive project, the amendment decreases the contract amount by $99,053.65 to $3,176,600.71 of City Bond funds.

$99,053.65

1. C. Rick Hardaway — Department Head; — PDU Director; Joseph Threat — Deputy CAO
2. _____ Department of Law
3. _____ Chief Administrative Officer
4. _____ Director of Council Relations
5. _____ Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS: FINAL ADOPTION:

MOVED:
2ND:
YEAS:
NAYS:
ABSENT:
RECUSED:

7. _____

Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature. REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY MOTIONS

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Department of Public Works

Name of Contact Person: C. Rick Hathaway /Louis Haywood

Telephone Number: 504-658-8000/504-658-8056

Email Address: clinton.hathaway@nola.gov/lrhaywood@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

Motion to authorize the President of the City Council of the City of New Orleans to sign

Amendment No. 10 to a previously executed contract between the City of New Orleans,

Department of Public Works and HNTB Corporation for continued engineering, design,

and construction administration services and inspection services for four (4) projects:

Marconi Drive; Martin Luther King Blvd.; and Morrison Road I & II.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: August 21, 2025

Reference: Council Rule 41 & City Code Section 2-813

New Orleans City Council

Public Notice

Executive Session

NOTICE IS HEREBY GIVEN THAT PURSUANT TO LOUISIANA REVISED STATUTE §§ 42:16 AND 42:17(A)(2), THE COUNCIL OF THE CITY OF NEW ORLEANS MAY CONVENE IN EXECUTIVE SESSION DURING ITS SEPTEMBER 11, 2025 MEETING FOR THE PURPOSE OF DISCUSSING THE FOLLOWING LITIGATION:

- *City of New Orleans v. Municipal Police Employees' Retirement System and Louisiana Department of the Treasury*, 19th JDC No. C-724562, Section 24, Judge Eboni Johnson Rose
- *City of New Orleans v. Municipal Employees' Retirement System*, 19th JDC No. C-732243, Section 24, Judge Eboni Johnson Rose
- *City of New Orleans v. Municipal Police Employees' Retirement System and Louisiana Department of the Treasury*, 19th JDC No. C-751911, Section 25, Judge William Jorden
- *City of New Orleans v. Municipal Police Employees' Retirement System and Louisiana Department of the Treasury*, 19th JDC No. C-767063, Section 24, Judge Eboni Johnson Rose
- *Council of the City of New Orleans v. Edward Wisner Donation, et al.*, Case No. 2022-06765, Civil District Court for the Parish of Orleans, Section L-6, Judge Kern A. Reese
- *Orleans Parish School Board v. City of New Orleans, et al.*, Civil District Court for the Parish of Orleans, Case No. 2019-5174, Judge Nicole Sheppard
- *Bret Bodin; Darian Morgan; Brad Newell; Michael Rosas; Mid-City Mike Rentals, LLC; and AirBnB, Inc. v. City of New Orleans*, Civ. Action No. 25-cv-00329, United States District Court for the Eastern District of Louisiana, Judge Jay C. Zainey

THE **SEPTEMBER 11, 2025** MEETING IS SCHEDULED TO COMMENCE AT **10:00 A.M**. AND WILL BE CONDUCTED IN PERSON IN COUNCIL CHAMBERS, CITY HALL, 1300 PERDIDO STREET, NEW ORLEANS, LOUISIANA.

POSTED: 11:50 a.m., September 8, 2025

AISHA R. COLLIER
ASSISTANT CLERK OF COUNCIL

FOR MORE INFORMATION, CONTACT MS. AISHA R. COLLIER AT (504) 658-1125 OR E-MAIL arcollier@nola.gov

NEW ORLEANS CITY COUNCIL
COUNCIL RESEARCH
INTEROFFICE MEMORANDUM

TO: **CLERK OF COUNCIL**

CC: **COUNCILMEMBER LESLI D. HARRIS, DISTRICT B**

FROM: **ANITA CURRAN, COUNCIL RESEARCH OFFICER**

DATE: **SEPTEMBER 4, 2025**

SUBJECT: **DEMOLITION APPLICATION REPORT – 2105 THIRD STREET**

Pursuant to City Code § 26-5, please find below for inclusion on the City Council's September 11, 2025 meeting agenda, the Council Research Office Report regarding the following application for demolition of a structure in a National Register Historic District (Central City), which the Council received at its meeting on August 21, 2025:[1]

Property Address: 2105 Third St.
Application No.: 25-22728-DEMO
Owner/Applicant: Melvina Robertson/Nadia Gainer (contractor)
Request: Demolition to grade of multi-family dwelling structure

The Council must act on the demolition application within 45 days of receipt (October 5, 2025); failing to do so is deemed a denial of the application.[2] **The date of the last regular meeting at which the Council can consider this demolition application is September 25, 2025.**

Council action by motion approving the demolition must "expressly authorize the department of safety and permits to issue a demolition permit."[3] The motion may include reasonable conditions needed to protect the public welfare in relation to the preservation of the Historic District's

[1] Any demolition of a structure within National Register Historic Districts, not expressly exempt by law, must be first reviewed and approved by the City Council at a public hearing. New Orleans, La., City Code § 26-4(a). Prior to such hearing, the Council Research Office reviews the demolition application and provides Council with a written report examining the application based upon enumerated criteria. Id. § 26-5(d).
[2] Id. § 26-6(b).
[3] Id. § 26-6(a).

overall integrity (e.g., requiring demolition/redevelopment to be completed within a reasonable timeframe; requiring deconstruction or salvage of historic elements).[4]

COUNCIL RESEARCH OFFICE REPORT

1. **The current condition of the structure as evidenced by application photographs:**

FRONT OF STRUCTURE



REAR OF STRUCTURE



LEFT OF STRUCTURE



RIGHT OF STRUCTURE



2. **The reason for the demolition request and the cause for the current conditions, if known:**

   The property was adjudicated blighted and a public nuisance and was ordered demolished (Case # 24-08182-MPM).

[4] New Orleans, La., City Code § 26-6(c).

3. The architectural and historical significance of the structure, working in consultation with Historic District Landmarks Commission (HDLC):

City Council HDLC Demolition Review

8/26/2025

2105 – 2107 Third St

2105 -2107 Third Street is a contributing-rated building in the Central City National Historic District.

The HDLC objects to the demolition of this structure.

Located in the Central City Historic District

- Period of significance – 1830 - 1930
- Built 1915 – 1925
- Shotgun Fourplex: retains original massing, form, and Craftsman architectural detailing including exposed rafter tails, decorative vergeboard, sidelights, milk glass dormer window



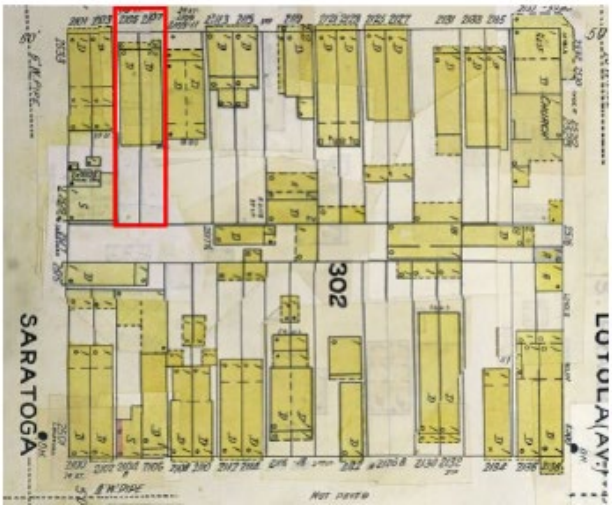
Photo submitted with Demolition application, 2025



Google Image, December 2018



FEMA Survey Image, 2009

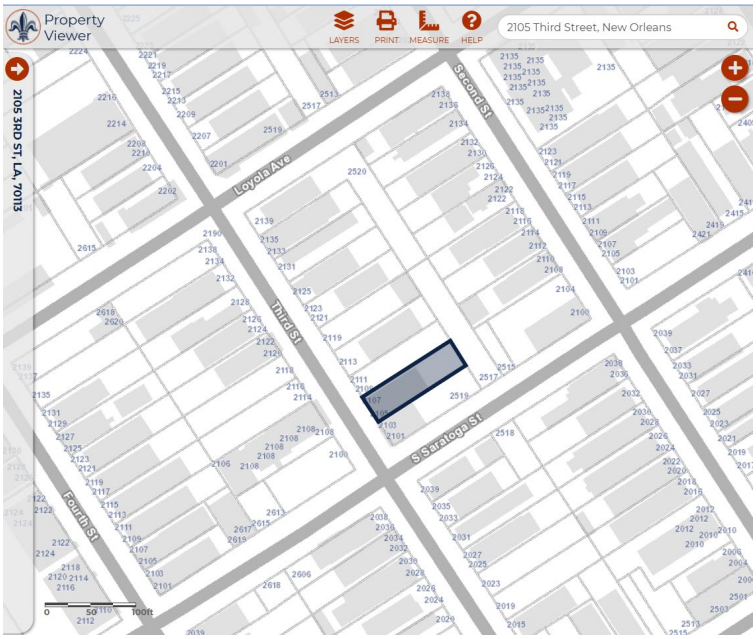


Sanborn Fire Insurance Map, 1950

4. **The neighborhood context of the structure and the overall effect demolition will have on the area.**

   The residential structure is a shotgun fourplex that fronts Third St. and is bounded by S. Saratoga St., Loyola Ave., and Second St. in the Central City Historic District. The zoning district is HU-RMI, Historic Urban Multi-Family Residential, which "is intended to provide for low to medium residential densities appropriate for a variety of housing types such as single-family, two-family, townhouse and lower density multi-family dwellings."[5]

   The HDLC *objects* to the demolition of this structure because it was built during the period of significance for this historic district (1830-1930) and retains its original massing, form and Craftsman architectural detailing.



5. **The proposed length of time the site is anticipated to remain undeveloped if demolition is granted.**

   The proposed use is a vacant lot to be maintained monthly.

6. **The proposed plans for redevelopment and if redevelopment is permitted by the Comprehensive Zoning Ordinance, or if additional entitlements will be needed.**

   No redevelopment plan submitted.

[5] New Orleans, La., Comprehensive Zoning Ordinance, art. 11.1.D, http://czo.nola.gov/Article-11#11-1-D.

Outlook

FW: Emailing: Permit 25-23081-DEMO (DEMO-RSFD) Documents

From Aisha R. Collier <arcollier@nola.gov>
Date Fri 8/8/2025 9:54 AM
To Denise Mills <dmills@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Naomi R. Mark <nrmark@nola.gov>; Cecil C. Hartzog <cchartzog@nola.gov>

1 attachment (8 MB)
Permit 25-23081-DEMO (DEMO-RSFD) Documents.zip;

-----Original Message-----
From: Cynthia Davis <ccross@nola.gov>
Sent: Friday, August 8, 2025 9:19 AM
To: Clerk of Council <clerkofcouncil@nola.gov>
Cc: Adam J. Swensek <adam.swensek@nola.gov>; Anita B. Curran <abcurran@nola.gov>; Permit Info <permitinfo@nola.gov>; Hannah E Rowe <Hannah.Rowe@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Aisha R. Collier <arcollier@nola.gov>
Subject: Emailing: Permit 25-23081-DEMO (DEMO-RSFD) Documents

The Department of Safety and Permits has received all the required documents which are submitted in the attached zip file. Therefore, I'm asking that this property be placed on the next available City Council's agenda. Also, email me a copy of the City Council electronic signed Motion. If you have any questions, feel free to contact me.

Your message is ready to be sent with the following file or link attachments:

Permit 25-23081-DEMO (DEMO-RSFD) Documents

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

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CITY OF NEW ORLEANS ONE STOP PERMITS & LICENSES

Construction/Development Related Permit

Date _____

Tracking Number _____

BUILDING PERMIT APPLICATION — MASTER APPLICATION

Property Address: 2626 N Roman St New Orleans, La 70117 Apt./Ste. Number: _____

Type of Building:

- (●) Residential (Single Family)
- ( ) Residential (Two Family)
- ( ) Residential (Half of Party Wall Double)
- ( ) Residential (Accessory Use)
- ( ) Commercial (Multi-Family)
- ( ) Commercial (Business Use)
- ( ) Commercial (Mixed Use)
- ( ) Commercial (Accessory Use)

APPLICANT INFORMATION

Applicant Identity: Mark all that apply

( ) Owner ( ) Lessee (●) Contractor ( ) Architect ( ) Engineer ( ) Other

Name Crescent Foundations, LLC

Address 101 W 27th St City Kenner State La Zip 70062

Phone 504-818-2945 Email admin@crescentfoundations.com

SCOPE OF WORK/PROPOSAL

Description of proposed work (Please include thorough details or provide attachments.)

Demolition

Will the exterior of the building be altered in any way?	(●)Yes ( )No	Will a driveway be installed?	( )Yes ( )No
Was this structure built before 1978? **If yes, Supp G "Lead Based Paint Removal Form" is required.**	( )Yes ( )No	Will any portion of the sidewalk be repaired? **If yes, Supp L "Sidewalk Repair Form" is required.**	( )Yes ( )No
Is the impervious surface area on the site where work will be performed > 5,000 sq ft?	( )Yes ( )No		
Is the total area of the site where you will be working > 1 acre?	( )Yes (●)No		
Will this project have a total square footage of more the 40,000sf?	( )Yes (●)No	Will a dumpster be placed in the street? **If yes, Supp J "Dumpster/Construction Zone Form" is required.**	( )Yes ( )No
Will any electrical work be done under this scope of work?	( )Yes ( )No		
Will any A/C or gas line work be done under this scope of work?	( )Yes ( )No		
Will signage be affected (altered, added, changed)? **If yes, Supplement H "Sign Permit Application" is required.**	( )Yes ( )No		
Is this application for a Federal Housing Unit?	( )Yes (●)No		

Estimate cost/value of proposed work $ 7,861.00 **Attach quote, contract, or other documentation of estimate.*

Area of existing structure 1,108 ft² Area affected _____ ft² New Area added _____ ft² Number of Floors 1

Foundation Type: ( ) Slab ( ) Pier Sprinklers: ( ) Yes ( ) No Building Condition: ( ) Good ( ) Average ( ) N/A

Existing Use Residence Proposed Use Residence

BUILDING INFORMATION

ICC Construction Type:

- ( ) Not Applicable
- ( ) Site Built
- ( ) Modular
- ( ) Manufactured

	Number of Existing Meters	Number of New Meters
Electrical Meters		
Gas Meters		

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CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Construction/Development Related Permit

Date _____
Tracking Number _____

BUILDING PERMIT APPLICATION — MASTER APPLICATION

RESIDENTIAL BUILDING INFORMATION (Single Family and Two Family) NOT APPLICABLE ☐

Dwelling Area _____ ft² Garage Area _____ ft² Number of Bedrooms _____ Number of Bathrooms _____ Central A/C and Heat? ○ Yes ○ No

MULTIFAMILY AND COMMERCIAL BUILDING INFORMATION NOT APPLICABLE ☐

Total Number of Residential Units _____ Efficiency Units _____ 1 Bedroom _____ 2 Bedroom _____ 3+ Bedrooms _____

Number of Elevators _____ Number of A/C Units _____ Number of Boilers _____ Number of Escalators _____

OWNER INFORMATION ☐ SAME AS APPLICANT

Name Eugene Butler Sr Company _____

Address 2626 N Roman St City New Orleans State La Zip 70117

Phone 504-452-8876 Email nola1000gsx@aol.com

CONTRACTOR INFORMATION ☑ SAME AS APPLICANT

Name _____ Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____ State Lic. # _____ Exp. _____

ARCHITECT INFORMATION ☐ SAME AS APPLICANT

Name _____ Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____ License Number _____

ENGINEER INFORMATION ☐ SAME AS APPLICANT

Name _____ Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____ License Number _____

FEES

- Permit Fee: $60 + ($5 per $1000 of work to be performed)
- Plan review Fee: ($1 per $1000 of work to be performed)
- VCC/HDLC Surcharge: (50% of total fee, calculated using the above)

ACKNOWLEDGMENTS

I certify that the above information is true and correct to the best of my knowledge. I understand that the City of New Orleans is authorized to suspend or revoke a permit or license issued under the provisions of its Municipal Code wherever a permit or license is issued in error or on the basis of incorrect, inaccurate or any false statement or misrepresentation, or in violation of any ordinance or regulation or any of the provisions of the City of New Orleans Municipal Code, the Comprehensive Zoning Ordinance, the International Construction Code or International Fire Code as adopted by the City of New Orleans. Fines and penalties for misrepresentation of material facts will be assessed in accordance with City of New Orleans ordinances and State of Louisiana Revised Statutes. I understand that any change in the scope or cost of the work must be reported to the Department of Safety and Permits and additional permits may be required.

I certify that I have the authority of the current property owner(s) to apply for the work proposed.

Applicant Signature _____ Date 7-31-25

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CITY OF NEW ORLEANS ONE STOP PERMITS & LICENSES

Construction/Development Related Permit

Date _____

Tracking Number _____

DEMOLITION REQUEST APPLICATION — SUPPLEMENT A

APPLICANT INFORMATION

Property Address: 2626 N Roman St New Orleans, La 70117

Applicant Identity: ○ Owner ○ Lessee ○ Contractor ○ Architect
Mark all that apply ◉ Other Demolition

Applicant Name Crescent Foundations, LLC Applicant Contact Number 504-818-2945

Applicant Emal: admin@crescentfoundations.com

Why do you wish to demolish the existing structure?

New Build

Cost of Demolition: $ 7,861.00

Yes ○ No ○ Do you plan to rebuild on the site? If yes, what do you plan to build? _____

How long will the lot remain vacant? _____

Yes ◉ No ○ Is there a redevelopment plan for the lot?

Yes ◉ No ○ Does the proposed structure meet zoning requirements? If you are uncertain, please check here. ☐

Yes ○ No ◉ Is this property in the Neighborhood Conservation District?

Yes ○ No ◉ Is this property in a Historical District?

Yes ○ No ◉ Is this property in the Vieux Carre (French Quarter)?

What is your plan for maintaining the lot in the period between demolition and redevelopment?

Cut Grass

If lot is to be left vacant, what type of fence is proposed? N/A

What is your plan for keeping lot free of trash and weeds? Maintain Lot

(If additional space is needed, please attach additional sheets.)

REQUIRED ATTACHMENTS (FOR DEMOLITION REQUESTS THAT REQUIRE A NEIGHBORHOOD CONSERVATION DISTRICT COMMITTEE HEARING ONLY)

Not Applicable ☐

- Completed permit application checklist, including a building permit application, valuation of work, and the number of residential units to be demolished
- Four color photographs of the structure to be demolished (front, rear, left, and right sides) labeled with the municipal address of the property and the view shown.
- Copy of Sanborn Map, with subject property indicated.
- Recorded Act of Sale (if the property has recently changed ownership).
- Damage Assessment from the Department of Safety and Permits.
- Future plans (if available) including site plans and exterior elevations.
- Completed Demolition Request—Letter of Intent form

Additional Requirements _____

I certify that I have the authority of the current property owner(s) to apply for the work proposed.

Applicant Signature _____ Date 7-31-25

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Application Date: 7/31/2025
Permit Number: 25-23081-DEMO

DEMOLITION REQUIREMENTS

Property Address: **2626 N Roman St**

Council District: **D**

Applicant Identity: **No** Owner | **No** Lessee | **Yes** Contractor | **No** Architect | **No** Engineer
Other identity:

Applicant Name **Crescent Foundations**

Applicant Contact Number **(504) 818-2945**

Applicant Email: admin@crescentfoundations.com

Applicant Address:: 101 W. 27th Street, **Kenner, LA 70062**

Owner Name: **Butler Eugene M SR**

Approximate Time Owned: **28 years**

Reason for Demolition: **New Build**

Number of Residential Units to be Demolished (if applicable):

Cost of Demolition: **$7,861.00**

Redevelopment Plan for Lot: **Yes**

If redevelopment is planned, estimated time to complete:

Proposed use: **New Residence**

If no immediate redevelopment is planned, estimated time to remain vacant:

Proposed redevelopment meets zoning requirements:

Property is in a National Register Historic District: **No**

Property is in a Historic District and Landmarks Commission District: **No**

Property is in the Vieux Carré: **No**

Plan for maintaining lot: **Cut Gras**

If lot is to be vacant, type of fence:

Plan for keeping lot free of trash and weeds:

REQUIRED ATTACHMENTS

- ☐ Application fee for properties requiring City Council approval paid
- ☐ Signed demolition permit application
- ☐ Signed building permit application
- ☐ If applicant is not owner, proof of authorization for an agent to sign on behalf of the owner
- ☐ Four color photos labeled as follows, providing a full view of:

- Front of structure to be demolished (with the municipal address listed on the photo)
- Left of the structure to be demolished (with the municipal address listed on the photo)
- Rear of structure to be demolished (with the municipal address listed on the photo)
- Right of structure to be demolished (with the municipal address listed on the photo)

☐ Copy of the Assessor's Aerial Map, with the subject property indicated

☐

☐ If re-development is planned, redevelopment site and exterior elevation plan (can be hand drawn)

☐ Cost estimate from a licensed contractor

☐ A photo indicating the posting of notice for the demolition application on or near the property

☐ A photo of the notice itself, indicating:

- The municipal address on the property to demolished
- Contact information for the district City Council office

☐ If City-initiated, a copy of the notice the City mailed to the owner providing that the City intends to request demolition of their property

City of New Orleans

RECEIPT

City of New Orleans
Mayors Office
1300 Perdido St.
New Orleans, LA 70112

Receipt Number:	25-30726
Associated Location:	2626 N Roman St
Payment Date:	8/6/2025
Payment Amount:	$250.00
Payment Method:	Credit Card #4110852406
Payer Name:	Crescent Foundations
Payer Address:	101 W. 27th Street, Kenner, LA 70062
Cashier Name:	City of New Orleans One Stop Shop

Permit #25-23081-DEMO,

Type	Description	Revenue code	Amount
Permit 25-23081-DEMO (DEMO-RSFD)	Permit - Council Demolition - Residential	00126026061910	$250.00

(A 2.99% convenience is applied to online Credit Card Transactions.)	Total Amount	$250.00
Total Amount Paid		**$250.00**

This is a receipt. This is NOT a permit.

Erroll G. Williams, Assessor
Orleans Parish Assessor's Office
P.O. BOX 53406
NEW ORLEANS, LA 70153-3406
504-754-8811 AT CITY HALL
504-368-7642 AT ALGIERS COURTHOUSE

July 7, 2023

082526

30305

BUTLER EUGENE M SR
2626 N ROMAN ST
NEW ORLEANS LA 70117-7024

Tax Bill No: 39W407611
RE: 2626 N ROMAN ST

NOTICE OF ASSESSMENT FOR 2024

RESIDENTIAL	CURRENT YEAR 2024	PREVIOUS YEAR 2023	CHANGE
LAND VALUE:	9,100	5,300	3,800
BUILDING(S) VALUE:	47,600	2,000	45,600
TOTAL FAIR MARKET VALUE:	56,700	7,300	49,400
TOTAL ASSESSED VALUE:	5,670	730	4,940
HOMESTEAD EXEMPTION:	0	0	0
TAXABLE ASSESSMENT:	5,670	730	4,940
PERSONAL PROPERTY:			

THIS IS NOT A TAX BILL; FOR INFORMATIONAL PURPOSES ONLY.

State law requires all property be revalued at least once every four years to reflect its estimated fair market value.

Even if your assessment was changed in the past four years, this revaluation notice is still required by the Louisiana Tax Commission.

All land is assessed at 10% of fair market value unless exempted by state law.

All residential structures are assessed at 10% of fair market value. All commercial structures and business personal property are assessed at 15% of fair market value.

If you agree with this assessment you may keep it for your records; no further action is required. If you have any questions about your notice of assessment, please contact our office at (504) 754-8811 or visit www.nolaassessor.com.

If you disagree with this assessment please see instructions below.

Thank you for giving my office the opportunity to serve you.

Erroll G. Williams
Assessor, Orleans Parish

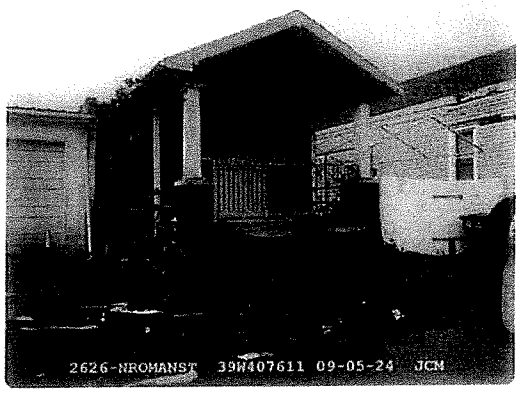
***IF YOU DISAGREE WITH YOUR ASSESSMENT**: The assessment rolls are open from July 17, 2023 through August 15, 2023. See reverse side for more information.*

Please turn page ⇨

Orleans Parish, LA

Summary

Parcel ID	2626-NROMANST
Tax Bill Number	39W407611
Municipal District	3
Location Address	2626 N ROMAN ST
Property Class	R - RESIDENTIAL
Special Tax District	
Subdivision Name	NEW MARIGNY 9TH WARD
Zoning District	Show Viewer (41062066)
Land Area (sq ft)	3045
Building Area (sq ft)	720
Revised Bldg Area (sq ft)	0
Square	782
Book	04
Lot/Folio	S/069
Line	012
Legal Description	1. SQ 782 LOT S N ROMAN 29X105 2. W/FR SGLE 5/RMS S/R
Assessment Area	NEW MARIGNY NORTH Show Assessment Area Map
Parcel Map	Show Parcel Map



Owners

BUTLER EUGENE M SR
2626 N ROMAN ST
NEW ORLEANS LA 70117

Notices

2024 Assessment Notice (PDF)

Quick Links

Estimate Taxes | Tax Information | Historical Property Tax Bills

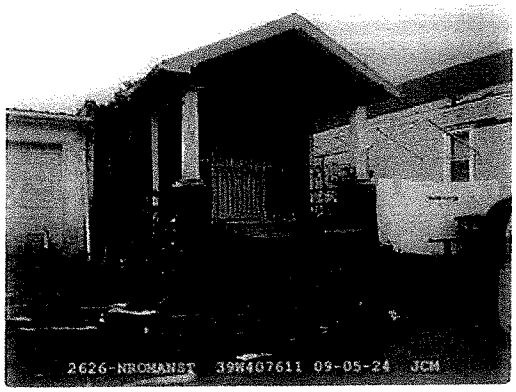
Valuation

		2026 Uncertified	2025 Certified	2024 Certified
	Land Value	$9,100	$9,100	$9,100
+	Building Value	$47,600	$47,600	$47,600
=	Total Value	$56,700	$56,700	$56,700
	Assessed Land Value	$910	$910	$910
+	Assessed Building Value	$4,760	$4,760	$4,760
=	Total Assessed Value	$5,670	$5,670	$5,670
-	Total Exemption Value	$0	$0	$0
=	Taxable Assessment	$5,670	$5,670	$5,670
	Special Assessment Treatment			
	Age Freeze			
	Disability Freeze			
	Assessment Change			
	Tax Contract			

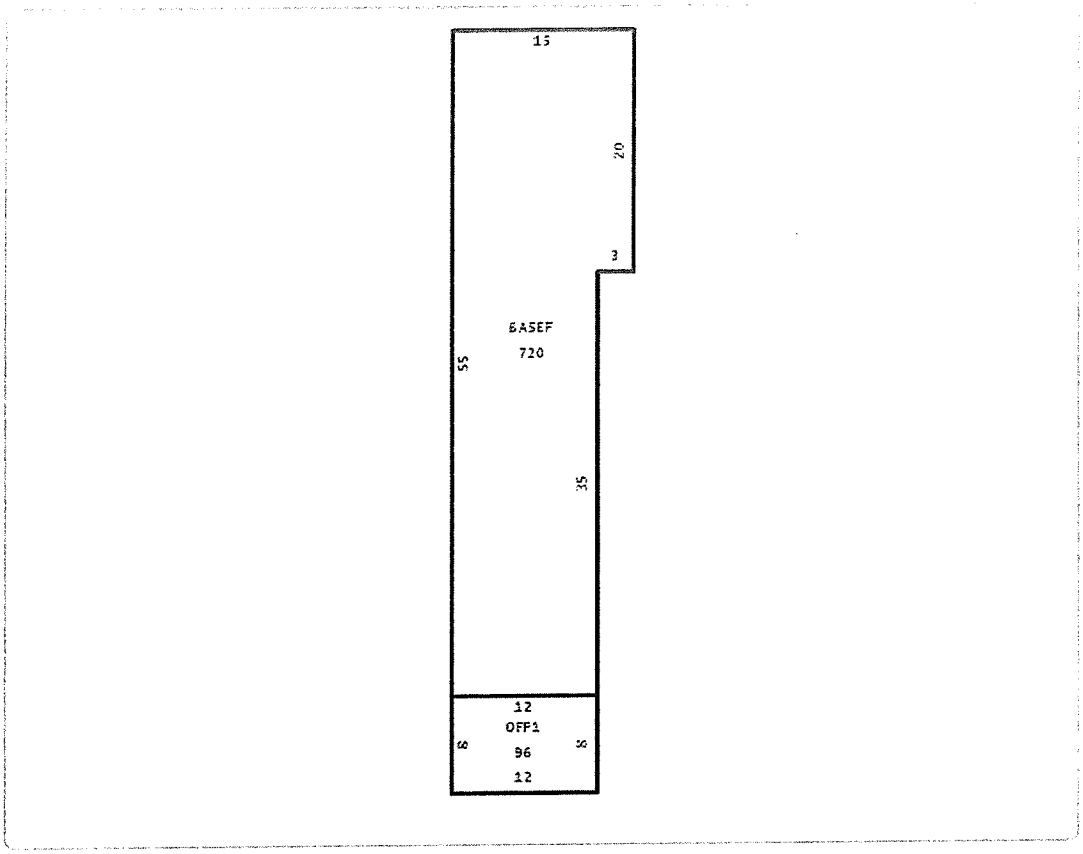
Sales

Sale/Transfer Date	Price	Grantor	Grantee	Notarial Archive Number	Instrument Number
6/9/1997	$17,000		BUTLER EUGENE M SR	97-27873	000141400
7/14/1992	$0			11191992	000055116

Photos



Sketches



No data available for the following modules: Exemptions, , Change Orders.

The Orleans Parish Assessor's Office makes every effort to produce the most accurate information possible. No warranties, expressed or implied, are provided for the data herein, its use or interpretation.
| User Privacy Policy | GDPR Privacy Notice
Last Data Upload: 7/30/2025, 5:24:08 AM

Contact Us

Developed by SCHNEIDER GEOSPATIAL

Bid Proposal

Date	Bid Porposal #
7/21/2025	15804

Contractor Name / Address	JOB ADDRESS
Eugene M Butler Sr	2626 N ROMAN STREET NEW ORLEANS LA

DEMOLITION & TREE REMOVAL SERVICES

PO Number

Description	Total
Demolish 1,108 sq ft House @ $4.50/sq ft and 540 sq ft Flat work @ $3.50/sq ft. Remove all debris, load and haul debris to landfill. (24 yards of sand included)	6,876.00
SEWER CAP FEE	850.00
Demo Permit Filing Fee (New Orleans Portal)	135.00
Total	$7,861.00

Payment Terms & Exclusions:

-Price honorable for 30 days
-Payment is Due Upon Completion
-25% Fee charged for collections sent to attorney
-Demo permit, utilities disconnect, fire suppression deactivation & sewer cap fee by others.
-CFLLC retains salvage rights on all materials on property as of demo contract signing.
-CFLLC is NOT responsible for Tree Permits.

For Commercial Demolition - See Addendum Page 2

EACH CUSTOMER MUST SIGN AND RETURN
THIS AGREEMENT BEFORE WORK CAN BEGIN

Acceptance Signature : _____ 7/24/2025

EUGene Butler Sr

Name Date

Mandy Austin 7-24-25

Name Date

101 W. 27th Street, Kenner, LA 70062
(504) 818-2945
estimating@crescentfoundations.com

Per Homeowner:

Eugene Butler Sr

"They do not have Redevelopment Plans yet. They are still being processed."

Maintenance Plan:

To Cut Grass & Maintain Property

CITY OF NEW ORLEANS • 2013 Real Estate Tax Bill

2013

BUREAU OF THE TREASURY
1300 Perdido Street, Room 1W40
New Orleans, LA 70112

Mortgage lenders have direct access to pay real estate taxes that they have escrowed. If you are unsure of your lender's intent, please contact them directly to ensure a timely, single tax payment.

2013 Ad Valorem Tax
134.95

Delinquent Date
2/1/2013

Property Location
2628 N ROMAN ST

Legal Description
SQ 782 LOT Z PTS R & Q N ROMAN & PORT ST 58X35 STUCCO CAR GARAGE 4/SPACES C/R

Tax Bill No.
3 9W 4 076 12

CONFIRMATION No
CNOTRS 0003288 21
1/23/19 CNOTRS 000812707

*****AUTO**SCH 5-DIGIT 70117 30,30,14994
BUTLER EUGENE M
2626 NORTH ROMAN STREET
NEW ORLEANS, LA 70117-7024

2019 CONFIRMATION No
2021 CNOTRS 000947684
2024 131071 9587

I certify that I am the owner of the property listed on this bill. Please change my mailing address to the following:

Address _____

City/St/Zip _____

Signature _____

If changing address RETURN above portion WITH the bottom payment stub and your payment.

Interest accrues at 1% per month on all delinquent taxes. In compliance with city ordinance all funds tendered will first be applied to satisfy any outstanding liens shown. Special district fees, if any, and ad valorem taxes will then be satisfied to the extent possible starting from the most current year.

Tax Bill No. 3 9W 4 076 12

Property Values

2013 Land Assessment	410
2013 Improvement Assessment	500
2013 Homestead Exemption	

Real Estate Tax, If Paid Before February 1, 2013	134.95
Tax, Int, Fees, if Paid During the Month of February 2013	149.80
Tax, Int, Fees, if Paid During the Month of March 2013	151.15
Tax, Int, Fees, if Paid During the Month of April 2013	166.99
Tax, Int, Fees, if Paid During the Month of May 2013	168.47

DETAIL OF BILL

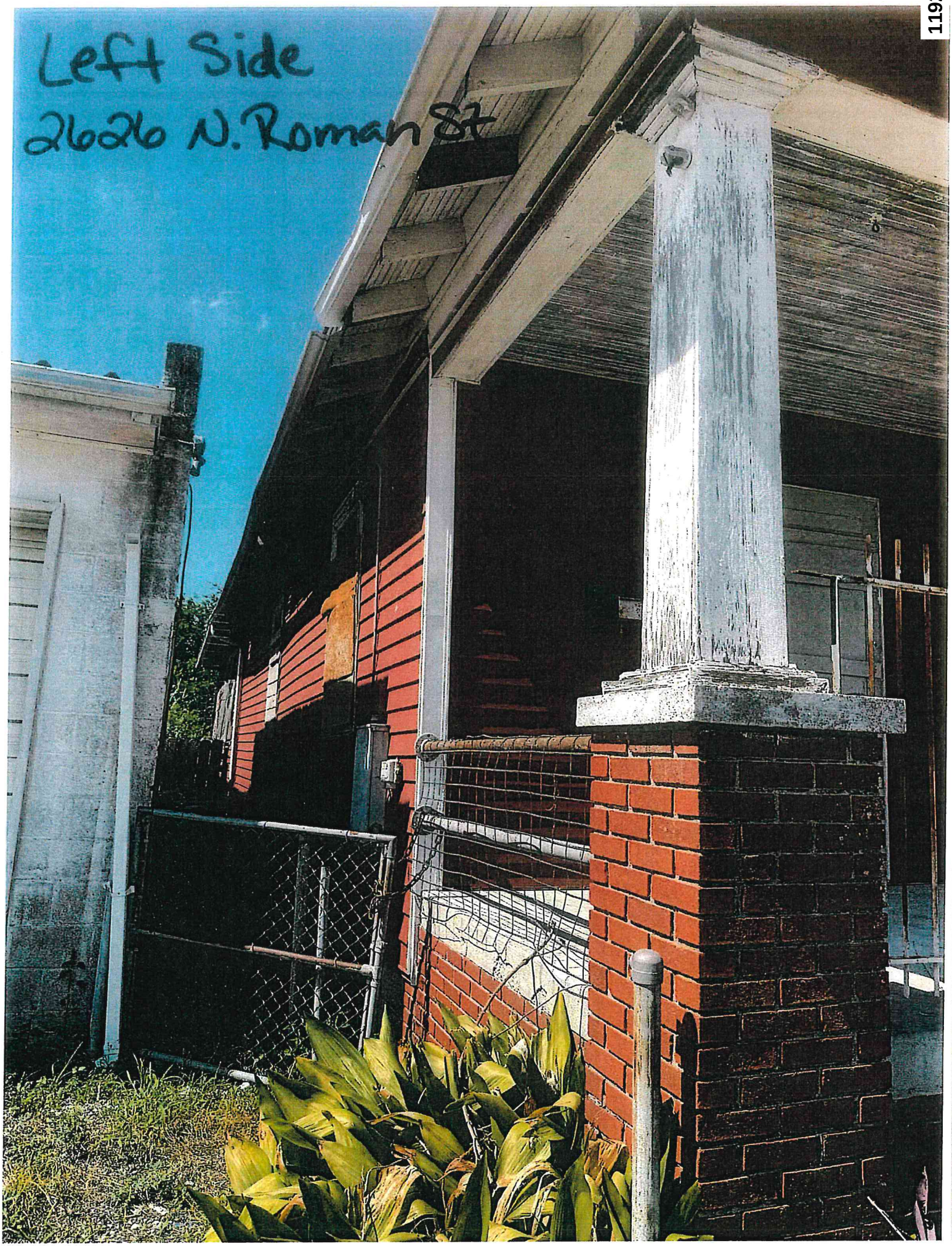
This bill reflects payments through 12/18/2012

Period	Type	Ref No.	Delinquency Date	Tax/Lien	Interest	City Fee	Collection Fee	Total
2013	REAL ESTATE		2/1/2013	134.95				134.95


Front-2626 N Roman St

Front Additional - 2626 N Roman St




Left Side
2626 N. Roman St

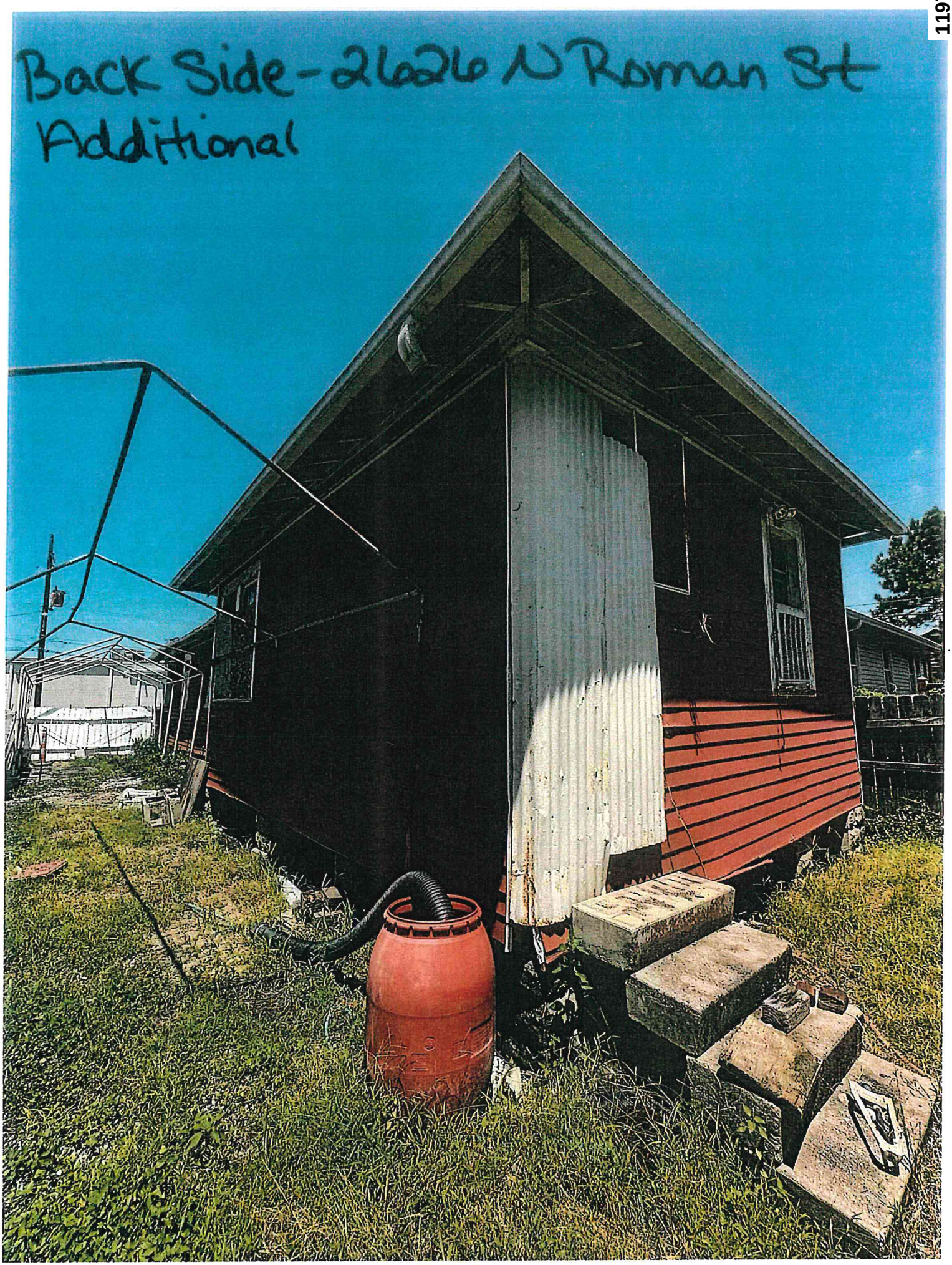
Left Side Additional
2626 N Roman St

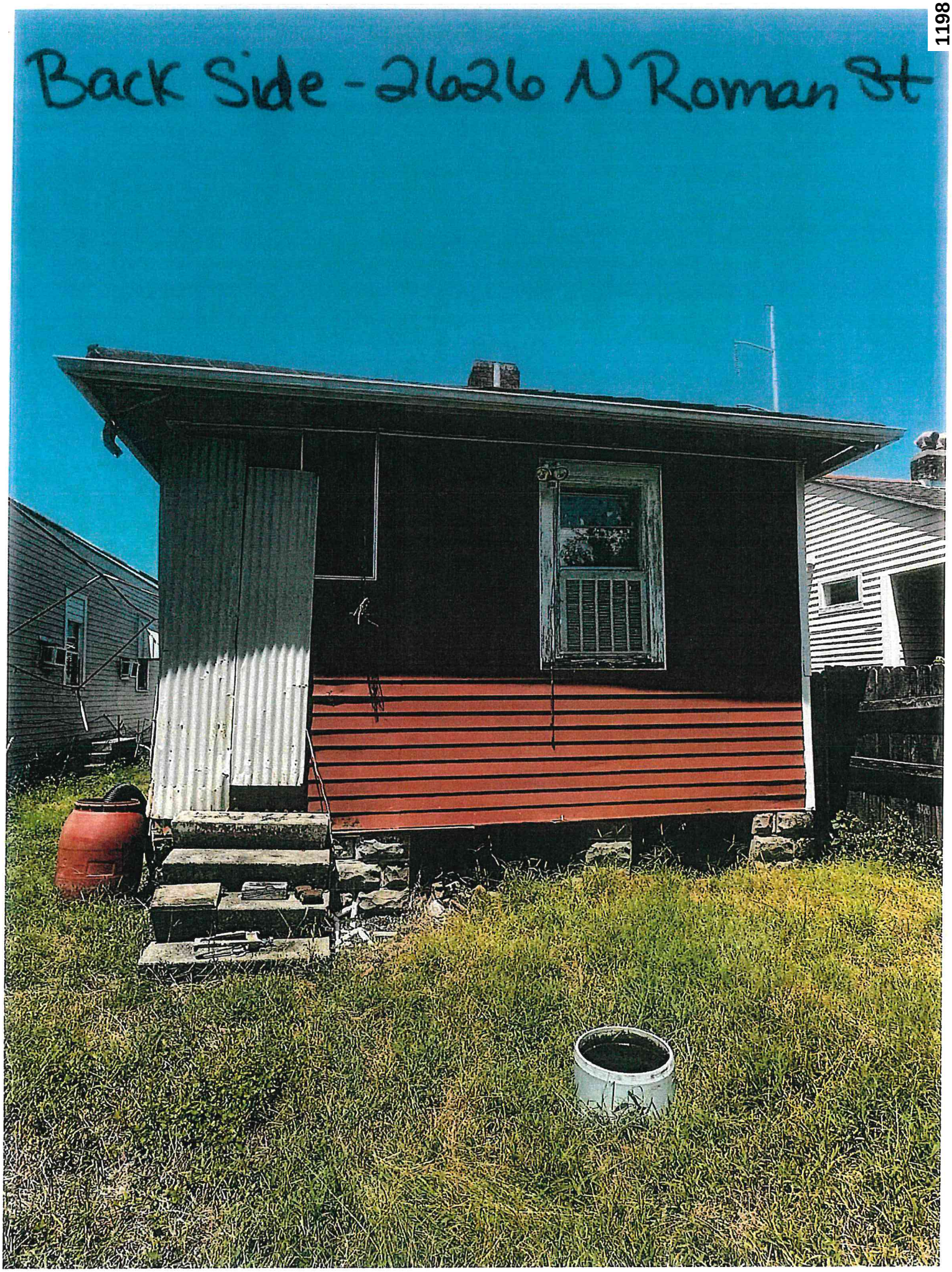

Right Side - 2626 N Roman St

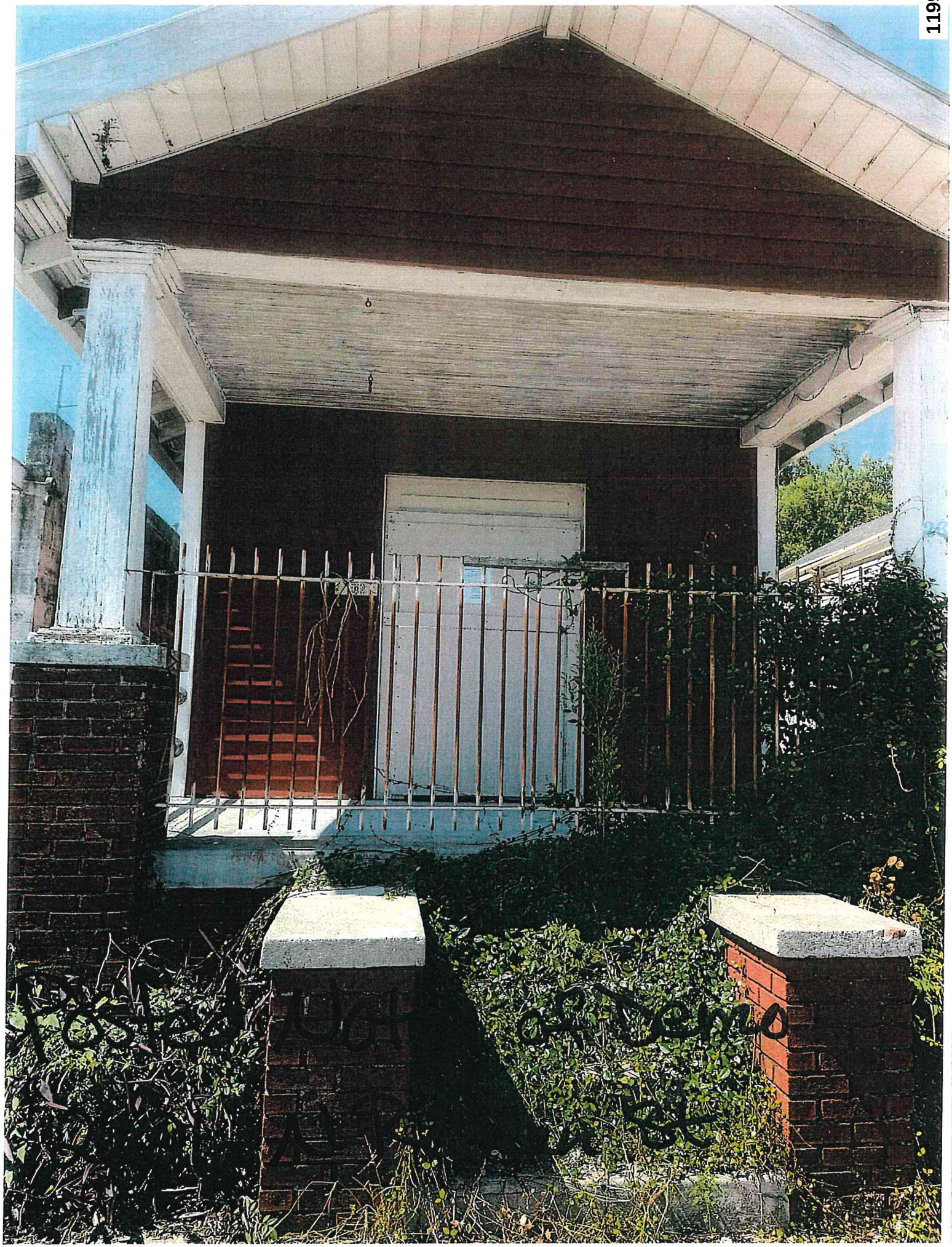

Right Side Additional-2626
N Roman St


Right Side Additional #2 - 2626 N Roman St

Back Side - 2626 N Roman St
Additional



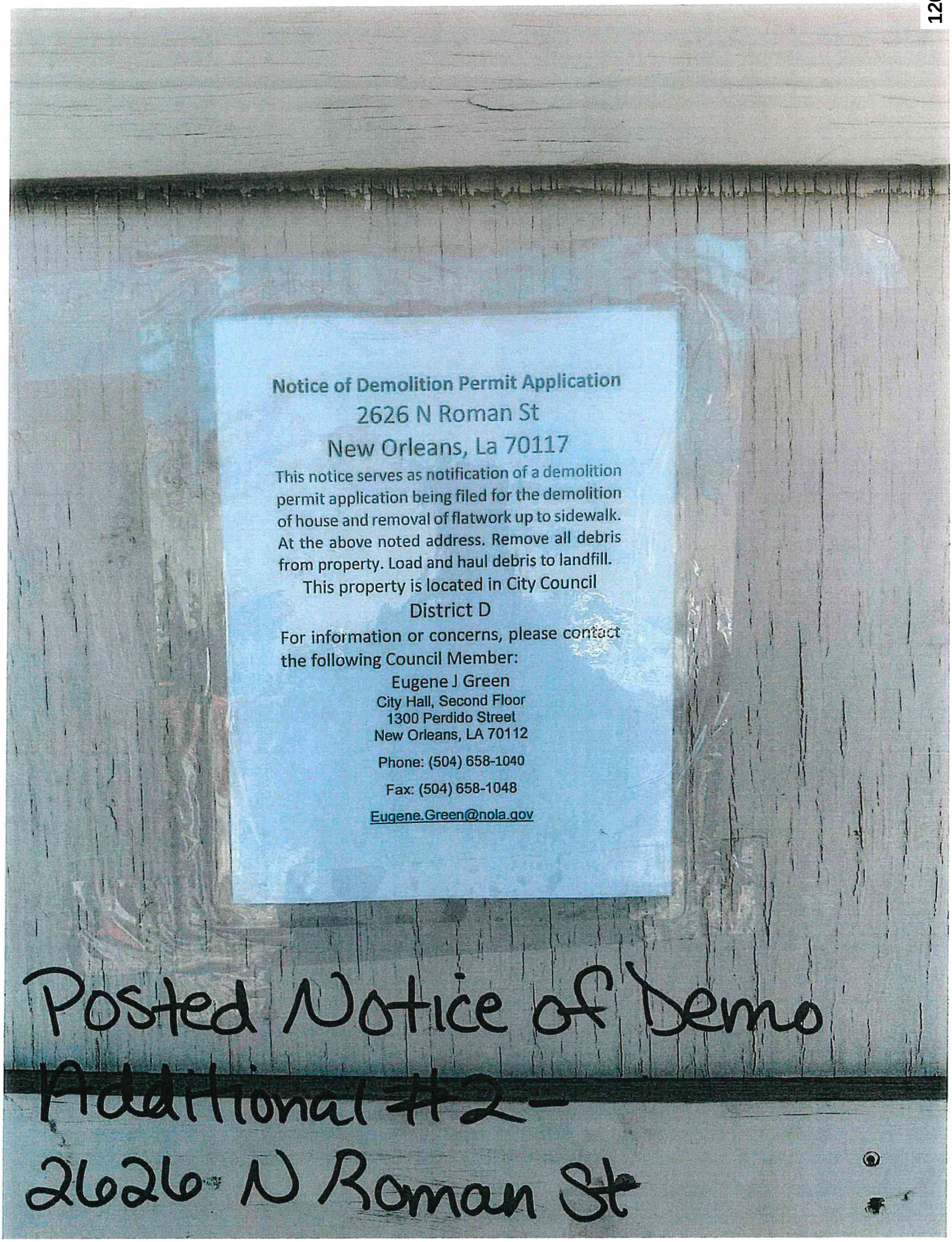

Back Side - 2626 N Roman St





Posted Notice of Demo
Additional -
2626 N. Roman St

1201



Posted Notice of Demo

~~Additional #2~~

2626 N Roman St

1202

Notice of Demolition Permit Application

2626 N Roman St

New Orleans, La 70117

This notice serves as notification of a demolition permit application being filed for the demolition of house and removal of flatwork up to sidewalk. At the above noted address. Remove all debris from property. Load and haul debris to landfill.

This property is located in City Council

District D

For information or concerns, please contact the following Council Member:

Eugene J Green

City Hall, Second Floor
1300 Perdido Street
New Orleans, LA 70112

Phone: (504) 658-1040

Fax: (504) 658-1048

Eugene.Green@nola.gov

Outlook

FW: Emailing: Permit 25-05739-DEMO (DEMO-RSF2) Documents

From Clerk of Council <clerkofcouncil@nola.gov>
Date Wed 8/13/2025 3:38 PM
To Naomi R. Mark <nrmark@nola.gov>; Cecil C. Hartzog <cchartzog@nola.gov>; Denise Mills <dmills@nola.gov>; Denise M. Russ <dmruss@nola.gov>

1 attachment (27 MB)
Permit 25-05739-DEMO (DEMO-RSF2) Documents.zip;

-----Original Message-----
From: Cynthia Davis <ccross@nola.gov>
Sent: Wednesday, August 13, 2025 2:06 PM
To: Clerk of Council <clerkofcouncil@nola.gov>
Cc: Adam J. Swensek <adam.swensek@nola.gov>; Anita B. Curran <abcurran@nola.gov>; Permit Info <permitinfo@nola.gov>; Hannah E Rowe <Hannah.Rowe@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Aisha R. Collier <arcollier@nola.gov>
Subject: Emailing: Permit 25-05739-DEMO (DEMO-RSF2) Documents

The Department of Safety & Permits has received all the required documents which are submitted in the attached zip file. Therefore, I'm requesting that this property be placed on the next available City Council's agenda. Email me a copy of the City Council Electronic Signed Motion. If you have any questions, feel free to contact me.

Your message is ready to be sent with the following file or link attachments:

Permit 25-05739-DEMO (DEMO-RSF2) Documents

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

1204

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Construction/Development Related Permit

Date _____
Tracking Number _____

DEMOLITION REQUEST APPLICATION — SUPPLEMENT A

APPLICANT INFORMATION

Property Address: 1718 N Villere St, New Orleans, LA

Applicant Identity: ○ Owner ○ Lessee ◉ Contractor ○ Architect
Mark all that apply ○ Other _____

Applicant Name The Demo Diva, LLC Applicant Contact Number 504-908-8822

Applicant Emal: alyssa@demodiva.com

Why do you wish to demolish the existing structure?

DEMOLITION FOR CONDEMNED/DILAPIDATED STRUCTURE

Cost of Demolition: $ 13,500.0

Yes ○ No ◉ Do you plan to rebuild on the site? If yes, what do you plan to build? n/a

How long will the lot remain vacant? n/a

Yes ○ No ◉ Is there a redevelopment plan for the lot?

Yes ○ No ◉ Does the proposed structure meet zoning requirements? If you are uncertain, please check here. ☐

Yes ○ No ◉ Is this property in the Neighborhood Conservation District?

Yes ○ No ◉ Is this property in a Historical District?

Yes ○ No ◉ Is this property in the Vieux Carre (French Quarter)?

What is your plan for maintaining the lot in the period between demolition and redevelopment?

routine landscaping to ensure lot is up to code

If lot is to be left vacant, what type of fence is proposed? temporary fencing

What is your plan for keeping lot free of trash and weeds? routine landscaper

(If additional space is needed, please attach additional sheets.)

REQUIRED ATTACHMENTS (FOR DEMOLITION REQUESTS THAT REQUIRE A NEIGHBORHOOD CONSERVATION DISTRICT COMMITTEE HEARING ONLY)

Not Applicable ☑

- Completed permit application checklist, including a building permit application, valuation of work, and the number of residential units to be demolished
- Four color photographs of the structure to be demolished (front, rear, left, and right sides) labeled with the municipal address of the property and the view shown.
- Copy of Sanborn Map, with subject property indicated.
- Recorded Act of Sale (if the property has recently changed ownership).
- Damage Assessment from the Department of Safety and Permits.
- Future plans (if available) including site plans and exterior elevations.
- Completed Demolition Request—Letter of Intent form

Additional Requirements _____

I certify that I have the authority of the current property owner(s) to apply for the work proposed.

Applicant Signature _____ Date 2/26/2025

1205

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Construction/Development Related Permit

Date _____
Tracking Number _____

BUILDING PERMIT APPLICATION — MASTER APPLICATION

Property Address: 1718 N Villere St, New Orleans, LA Apt./Ste. Number: _____

Type of Building:
- ◉ Residential (Single Family)
- ○ Residential (Two Family)
- ○ Residential (Half of Party Wall Double)
- ○ Residential (Accessory Use)
- ○ Commercial (Multi-Family)
- ○ Commercial (Business Use)
- ○ Commercial (Mixed Use)
- ○ Commercial (Accessory Use)

APPLICANT INFORMATION

Applicant Identity: Mark all that apply
- ○ Owner
- ○ Lessee
- ◉ Contractor
- ○ Architect
- ○ Engineer
- ○ Other

Name Demo Diva, LLC (Alyssa Wernet)

Address 6246 Memphis St City New Orleans State LA Zip 70124

Phone 504-908-8822 Email alyssa@demodiva.com

SCOPE OF WORK/PROPOSAL

Description of proposed work (Please include thorough details or provide attachments.)

DEMOLITION OF CONDEMNED, DILAPIDATED STRUCTURE

Will the exterior of the building be altered in any way?	◉Yes ○No	Will a driveway be installed?	○Yes ◉No
Was this structure built before 1978? **If yes, Supp G "Lead Based Paint Removal Form" is required.**	○Yes ◉No	Will any portion of the sidewalk be repaired? **If yes, Supp L "Sidewalk Repair Form" is required.**	○Yes ◉No
Is the impervious surface area on the site where work will be performed > 5,000 sq ft?	○Yes ◉No		
Is the total area of the site where you will be working > 1 acre?	○Yes ◉No		
Will this project have a total square footage of more the 40,000sf?	○Yes ◉No	Will a dumpster be placed in the street? **If yes, Supp J "Dumpster/Construction Zone Form" is required.**	○Yes ◉No
Will any electrical work be done under this scope of work?	○Yes ◉No		
Will any A/C or gas line work be done under this scope of work?	○Yes ◉No		
Will signage be affected (altered, added, changed)? **If yes, Supplement H "Sign Permit Application" is required.**	○Yes ◉No		
Is this application for a Federal Housing Unit?	○Yes ◉No		

Estimate cost/value of proposed work $ 13,500 ***Attach quote, contract, or other documentation of estimate.***

Area of existing structure 1500 ft² Area affected 1500 ft² New Area added 0 ft² Number of Floors 1

Foundation Type: ○ Slab ◉ Pier Sprinklers: ○ Yes ◉ No Building Condition: ○ Good ○ Average ◉ N/A poor

Existing Use residential home Proposed Use vacant lot/residential structure

BUILDING INFORMATION

ICC Construction Type:
- ◉ Not Applicable
- ○ Site Built
- ○ Modular
- ○ Manufactured

	Number of Existing Meters	Number of New Meters
Electrical Meters		
Gas Meters		

1206

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Construction/Development Related Permit

Date _____
Tracking Number _____

BUILDING PERMIT APPLICATION — MASTER APPLICATION

RESIDENTIAL BUILDING INFORMATION (Single Family and Two Family) NOT APPLICABLE ☐

Dwelling Area 1500 ft² Garage Area 0 ft² Number of Bedrooms n/a Number of Bathrooms n/a Central A/C and Heat? ○ Yes ◉ No

MULTIFAMILY AND COMMERCIAL BUILDING INFORMATION NOT APPLICABLE ☑

Total Number of Residential Units _____ Efficiency Units _____ 1 Bedroom _____ 2 Bedroom _____ 3+ Bedrooms _____

Number of Elevators _____ Number of A/C Units _____ Number of Boilers _____ Number of Escalators n/

OWNER INFORMATION ☐ SAME AS APPLICANT

Name Juanita Ellis Dunn Company n/a

Address 11141 Parkwood Ct N City New Orleans State LA Zip 70128

Phone 504-583-9185 Email lois9599@aol.com

CONTRACTOR INFORMATION ☑ SAME AS APPLICANT

Name Simone Bruni Company The Demo Diva, LLC

Address 6246 Memphis St City New Orleans State LA Zip 70124

Phone 504-908-8822 Email alyssa@demodiva.com State Lic. # 48724 Exp 02/2026

ARCHITECT INFORMATION ☐ SAME AS APPLICANT

Name n/a Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____ License Number _____

ENGINEER INFORMATION ☐ SAME AS APPLICANT

Name n/a Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____ License Number _____

FEES

- Permit Fee: $60 + ($5 per $1000 of work to be performed)
- Plan review Fee: ($1 per $1000 of work to be performed)
- VCC/HDLC Surcharge: (50% of total fee, calculated using the above)

ACKNOWLEDGMENTS

I certify that the above information is true and correct to the best of my knowledge. I understand that the City of New Orleans is authorized to suspend or revoke a permit or license issued under the provisions of its Municipal Code wherever a permit or license is issued in error or on the basis of incorrect, inaccurate or any false statement or misrepresentation, or in violation of any ordinance or regulation or any of the provisions of the City of New Orleans Municipal Code, the Comprehensive Zoning Ordinance, the International Construction Code or International Fire Code as adopted by the City of New Orleans. Fines and penalties for misrepresentation of material facts will be assessed in accordance with City of New Orleans ordinances and State of Louisiana Revised Statutes. I understand that any change in the scope or cost of the work must be reported to the Department of Safety and Permits and additional permits may be required.

I certify that I have the authority of the current property owner(s) to apply for the work proposed.

Applicant Signature _____ Date 2/26/25

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Application Date: 2/26/2025
Permit Number: 25-05739-DEMO

DEMOLITION REQUIREMENTS

Property Address: **1718-1720 N Villere St**

Council District: **C**

Applicant Identity: **No** Owner | **No** Lessee | **Yes** Contractor | **No** Architect | **No** Engineer
Other identity:

Applicant Name **Alyssa Wernet** Applicant Contact Number **(504) 908-8822**

Applicant Email: alyssa@demodiva.com

Applicant Address:: 6246 Memphis St, **New Orleans, LA 70124**

Owner Name: **Minnie B Ellis** Approximate Time Owned: **n/a**

Reason for Demolition: **dilapidated structure requires demo for rebuilding**

Number of Residential Units to be Demolished (if applicable): **1**

Cost of Demolition: **$13,500.00**

Redevelopment Plan for Lot: **Yes**

If redevelopment is planned, estimated time to complete: **n/a**

Proposed use: **new structure**

If no immediate redevelopment is planned, estimated time to remain vacant: **n/a**

Proposed redevelopment meets zoning requirements:

Property is in a National Register Historic District: **No**

Property is in a Historic District and Landmarks Commission District: **No**

Property is in the Vieux Carré: **No**

Plan for maintaining lot: **lawncare**

If lot is to be vacant, type of fence: **temp fencing**

Plan for keeping lot free of trash and weeds: **lawncare**

REQUIRED ATTACHMENTS

- ☐ Application fee for properties requiring City Council approval paid
- ☐ Signed demolition permit application
- ☐ Signed building permit application
- ☐ If applicant is not owner, proof of authorization for an agent to sign on behalf of the owner
- ☐ Four color photos labeled as follows, providing a full view of:

- Front of structure to be demolished (with the municipal address listed on the photo)
- Left of the structure to be demolished (with the municipal address listed on the photo)
- Rear of structure to be demolished (with the municipal address listed on the photo)
- Right of structure to be demolished (with the municipal address listed on the photo)

☐ Copy of the Assessor's Aerial Map, with the subject property indicated

☐

☐ If re-development is planned, redevelopment site and exterior elevation plan (can be hand drawn)

☐ Cost estimate from a licensed contractor

☐ A photo indicating the posting of notice for the demolition application on or near the property

☐ A photo of the notice itself, indicating:

- The municipal address on the property to demolished
- Contact information for the district City Council office

☐ If City-initiated, a copy of the notice the City mailed to the owner providing that the City intends to request demolition of their property

City of New Orleans

RECEIPT

City of New Orleans
Mayors Office
1300 Perdido St.
New Orleans, LA 70112

Receipt Number:	25-30546
Associated Location:	1718-1720 N Villere St
Payment Date:	8/6/2025
Payment Amount:	$250.00
Payment Method:	Credit Card #4110467673
Payer Name:	Alyssa Wernet
Payer Address:	6246 Memphis St, New Orleans, LA 70124
Cashier Name:	City of New Orleans One Stop Shop

Permit #25-05739-DEMO,

Type	Description	Revenue code	Amount
Permit 25-05739-DEMO (DEMO-RSF2)	Permit - Council Demolition - Residential	00126026061910	$250.00

(A 2.99% convenience is applied to online Credit Card Transactions.)	Total Amount	$250.00
Total Amount Paid		**$250.00**

This is a receipt. This is NOT a permit.

1210

DEMO DIVA
DEMOLITION

February 26, 2025

Re: 1718 N Villere St, New Orleans, LA (Demolition Permit)
Safety and Permits
City of New Orleans
1300 Perdido Street, 7th Floor
New Orleans, LA 70112

To Whom It May Concern,

This letter is to confirm that the residential structure at 1718 N Villere St, New Orleans, LA, requires immediate demolition for future redevelopment and improvements.

The property owner will be responsible for maintaining the property immediately following demolition. This includes routine landscaping every two weeks to keep the property area clean and free of overgrowth and/or debris.

Once the required building permits are approved, the property owner will be working on future redevelopment plans for the property upon approval by the City of New Orleans.

If you have any questions regarding this demolition application, please contact Alyssa Wernet at 504-908-8822 or Simone Bruni at 504-908-8833.

Sincerely,

Alyssa Wernet
Vice President

Docusign Envelope ID: BB89D0BD-9591-4985-AFE4-7262465CFEF3

DEMO DIVA
DEMOLITION

6246 Memphis St.
New Orleans, LA 70124
(504) 486-4121 PHONE
www.demodiva.com

DEMOLITION ESTIMATE

1.07.2025

To: Minnie Ellis (in care of Manuel Ellis)
Work Site: 1718 N Villere St, New Orleans, LA 70116
Phone: 504-583-9185 **E-mail:** lois9599@aol.com

SCOPE OF WORK	Amount
STRUCTURE DEMOLITION Complete demolition of residential structure including removal of detached shed in back of property. Includes removal of private walkways, driveways, and patios on site.	$ 12,950.00
Includes haul away of all debris from property.	Included
OPTIONAL: (3) loads of river sand back fill hauled and spread @ $450.00/load	TBD
Demo Diva to obtain demolition permit prior to mobilization. Property owner to attend HDLC hearing for demolition approval, if required.	$ 550.00
PLEASE NOTE: property owner is responsible for disconnection of gas, electric, water, sewer, etc., prior to demolition. Demo Diva to contact LA One Call prior to demolition work to ensure utility disconnections.	-
TOTAL	**$ 13,500.00**

DEMO DIVA IS A STATE AND LOCAL LICENSED DBE AND MBE

TERMS OF CONTRACT

Upon signing of this contract, the property owner, or duly authorized agent, hereby agrees to the terms below.

Warranty & Authorization

Owner or agent, warrants that he/she (1) possesses clear title with full ownership, or has full legal rights to dispose of the designated property, including demolition and removal of specified structures; (2) no other competing claims of ownership to the property, immovable or moveable, exists; (3) has legal right of access to the property; (4) has full ownership of all moveable property located in or on the building(s) or land; (5) if agent, has written authorization from property owner to enter into this contract for services; and(6) grants The Demo Diva, LLC, authorization to enter upon the property and perform contracted services.

Site Preparation and Equipment Mobilization

Owner agrees to remove within seven (7) calendar days of signing all moveable property located in or on the building(s) or land that will not be removed by The Demo Diva. The Demo Diva is not liable for damage to any moveable property remaining on the premises during the performance of contracted services.
Owner agrees that once equipment is mobilized to perform contracted services, any delay or postponement by the owner of the performance of contracted services that results in additional costs and/or re-mobilization will result in an assessment of $1,000.00 per day.

Salvage & Rights to Moveable Property

Owner grants The Demo Diva the exclusive right to salvage and dispose of all materials comprising the structure, foundation, and its component parts, including all materials that are derived, extracted, removed, or otherwise separated from said structure, foundation, and its component parts as a result of demolition, deconstruction, excavation, or performance of contracted services. Salvage and disposal activities may begin any time after the signed contract is received by The Demo Diva.

At all times, owner bears the responsibility of safeguarding the premises, including all moveable property and materials salvaged on behalf of the owner. While every effort will be made to skillfully separate items noted for salvage, due to age, weather, neglect, poor workmanship, or other reasons beyond control of The Demo Diva, The Demo Diva will not be liable for salvaged items that are compromised, destroyed, or rendered worthless in the separation process. No materials should be assumed capable of use in new construction or be reassembled without consulting appropriate experts.

Payment

Owner agrees to pay The Demo Diva, LLC, 50% of the contracted amount prior to beginning any work related to the contracted service and the remaining 50% upon completion. Owner agrees to reimburse The Demo Diva for all costs associated with the demolition, including administrative costs, if owner chooses to not proceed with demolition after signing.

X 

The Demo Diva, LLC
Contractor
SIMONE BRUNI, PRESIDENT
8/05/2025

X Signed by: Manuel Ellis 41168635F06442F...

Property Owner
Manuel Ellis
8/5/2025

CIVIL DISTRICT COURT FOR THE PARISH OF ORLEANS

STATE OF LOUISIANA

NO. 2025-06676 DIVISION "J" DOCKET NO.

SUCCESSION OF MINNIE B. ELLIS

FILED: _____ DEPUTY CLERK

FILED
2025 JUL -1 PM 2:31
CIVIL DISTRICT COURT

LETTERS OF ADMINISTRATION

In the matter of **MANUEL J. ELLIS,** praying to be appointed as Administrator,

This is to certify to all whom it may concern:

On the 1st day of July, 2025, an application was made to the Honorable Judge of the Civil District Court in and for the Parish of Orleans, State of Louisiana, by **MANUEL J. ELLIS** praying that he, **MANUEL J. ELLIS** might be permitted to qualify and take the oath as Administrator for the estate of **MINNIE B. ELLIS**

NOW, KNOW YE, that the said **MANUEL J. ELLIS** be appointed Administrator for the aforesaid estate of **MINNIE B. ELLIS** and has on the 27 day of June, 2025, taken the oath as such and complied with all other requisites of the law.

NOW, THEREFORE, MANUEL J. ELLIS is hereby fully authorized and empowered to discharge and perform all and singular duties appertaining to the said appointment, with full and complete power of administration, according to law.

THUS, DONE AND SIGNED officially in my office, in the Parish of New Orleans, State of Louisiana, on this the _____ day of JUL 14 2025, 2025.

JUDGE

D. Nicole Sheppard
Judge - Division "J"

A TRUE COPY
DEPUTY CLERK - MINUTE CLERK
CLERK OF CIVIL DISTRICT COURT
PARISH OF ORLEANS, STATE OF LOUISIANA

VERIFIED
7-1-2025


1718
1214


1215

N Villere St
1714
1718
1726
1720


1217

SAFETY & PERMITS

BUILDING PERMIT

DESCRIPTION OF APPROVED WORK

complete demolition of residential structure. Demolish existing double residence to grade.

25-05739-DEMO 8/5/2025

1718-1720 N Villere St

Applicant: Alyssa Wernet

USE TYPE: Vacant Lot
IMPROVEMENT TYPE: Demolition
ZONING: HMR-2

FLOOD ZONE:
ELEVATION REQUIREMENT:
VALUE OF APPROVED WORK:

NOT VALID UNLESS POSTED ON SITE

THIS PERMIT MUST REMAIN PUBLICLY POSTED AT ALL TIMES WHILE WORK IS IN PROGRESS

Verify the authenticity of this permit or find more information about the project by visiting nola.gov/onestop or by scanning this code using a smartphone and searching the permit number in the dark blue oval at the top of the page. This permit conveys no right to violate any provisions of the New Orleans Amendments to the International Building Code or Comprehensive Zoning Ordinance. A permit becomes invalid unless the work authorized by the permit is commenced within 180 days after its issuance, or if the work authorized on the permit is suspended or abandoned for a period of 180 days after the time the work is commenced. This permit conveys no right to occupy any street, alley, or part thereof, either temporarily or permanently. Encroachments on public property must be approved by the appropriate City agency; separate permits must be obtained from other City or State agencies as required by law. This permit is subject to issuance of a final Certificate of Occupancy or Certificate of Completion; otherwise same is null and void. It is unlawful to occupy any building or portion thereof without said certificate.

IT IS UNLAWFUL TO POUR ANY FOUNDATION, CLOSE ANY WALL, OR COVER ANY SPACE WITHOUT PRIOR APPROVAL FROM THE BUILDING INSPECTION DIVISION. FOR INFORMATION OR TO SCHEDULE AN INSPECTION, PLEASE CALL 504-658-7100.

1340 Poydras Street, Suite 800 • New Orleans • LA • 70112 • (504) 658-7100 • nola.gov/onestop

SOLO EL TRABAJO DESCRITO ANTERIORMENTE PUEDE REALIZARSE LEGALMENTE EN ESTE EDIFICIO


THIS PROPERTY LOCATED AT:
1718 N Villere Street
New Orleans, LA 70116
IS SCHEDULED FOR DEMOLITION.
If you have any questions or concerns regarding this scheduled work, please contact your District "C" council member, Freddie King III at 504-658-1030 or Freddie.king@nola.gov immediately!

THIS PROPERTY LOCATED AT:

1718 N Villere Street
New Orleans, LA 70116

IS SCHEDULED FOR DEMOLITION.

If you have any questions or concerns regarding this scheduled work, please contact your District "C" council member, Freddie King III at 504-658-1030 or Freddie.king@nola.gov immediately!

MOTION

NO. M-25-471

CITY HALL: September 11, 2025

BY: COUNCILMEMBER KING

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That **DEMO DIVA, LLC's** application #25-05739-DEMO for a permit to demolish the property located at **1718 N. Villere Street** is **denied**; and

BE IT FURTHER MOVED, That the Clerk of Council shall forward copies of this motion to the Department of Safety and Permits.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.

Outlook

FW: Emailing: Permit 25-20764-DEMO (DEMO-RSFD) Documents

From Clerk of Council <clerkofcouncil@nola.gov>
Date Thu 8/14/2025 12:17 PM
To Naomi R. Mark <nrmark@nola.gov>; Cecil C. Hartzog <cchartzog@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Denise Mills <dmills@nola.gov>

1 attachment (32 MB)
Permit 25-20764-DEMO (DEMO-RSFD) Documents.zip;

-----Original Message-----
From: Cynthia Davis <ccross@nola.gov>
Sent: Thursday, August 14, 2025 10:49 AM
To: Clerk of Council <clerkofcouncil@nola.gov>
Cc: Adam J. Swensek <adam.swensek@nola.gov>; Anita B. Curran <abcurran@nola.gov>; Permit Info <permitinfo@nola.gov>; Hannah E Rowe <Hannah.Rowe@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Aisha R. Collier <arcollier@nola.gov>
Subject: Emailing: Permit 25-20764-DEMO (DEMO-RSFD) Documents

The Department of Safety & Permits has received all the required documents which are submitted in the attached zip file. Therefore, I'm requesting that this property be placed on the next available City Council's agenda. Email me a copy of the City Council Electronic Signed Motion. If you have any questions, feel free to contact me.

Your message is ready to be sent with the following file or link attachments:

Permit 25-20764-DEMO (DEMO-RSFD) Documents

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Construction/Development Related Permit

Date 07/09/2025
Tracking Number

DEMOLITION REQUEST APPLICATION SUPPLEMENT A

APPLICANT INFORMATION

Property Address: 2100 St. Andrew St

Applicant Identity: ○ Owner ○ Lessee ◉ Contractor ○ Architect
Mark all that apply ○ Other

Applicant Name Tommy Bourgeois Applicant Contact Number 504-919-3046

Applicant Emal: tabourgeois@dumhc.com

Why do you wish to demolish the existing structure?

Strategic Demolition issued by City of New Orleans

Cost of Demolition: $ 43,665.00

Yes ○ No ◉ Do you plan to rebuild on the site? If yes, what do you plan to build?

How long will the lot remain vacant?

Yes ○ No ◉ Is there a redevelopment plan for the lot?

Yes ○ No ◉ Does the proposed structure meet zoning requirements? If you are uncertain, please check here. ☐

Yes ○ No ◉ Is this property in the Neighborhood Conservation District?

Yes ○ No ◉ Is this property in a Historical District?

Yes ○ No ◉ Is this property in the Vieux Carre (French Quarter)?

What is your plan for maintaining the lot in the period between demolition and redevelopment?

Not Required by Contractor.

If lot is to be left vacant, what type of fence is proposed? None

What is your plan for keeping lot free of trash and weeds? None

(If additional space is needed, please attach additional sheets.)

REQUIRED ATTACHMENTS (FOR DEMOLITION REQUESTS THAT REQUIRE A NEIGHBORHOOD CONSERVATION DISTRICT COMMITTEE HEARING ONLY)

Not Applicable ☑

- Completed permit application checklist, including a building permit application, valuation of work, and the number of residential units to be demolished
- Four color photographs of the structure to be demolished (front, rear, left, and right sides) labeled with the municipal address of the property and the view shown.
- Copy of Sanborn Map, with subject property indicated.
- Recorded Act of Sale (if the property has recently changed ownership).
- Damage Assessment from the Department of Safety and Permits.
- Future plans (if available) including site plans and exterior elevations.
- Completed Demolition Request—Letter of Intent form

Additional Requirements

I certify that I have the authority of the current property owner(s) to apply for the work proposed.

Applicant Signature Date 07/09/2025

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Application Date: 7/9/2025
Permit Number: 25-20764-DEMO

DEMOLITION REQUIREMENTS

Property Address: **2100 Saint Andrew St Apt B**

Council District: **B**

Applicant Identity: **No** Owner | **No** Lessee | **No** Contractor | **No** Architect | **No** Engineer
Other identity:

Applicant Name **Debbie Champagne**

Applicant Contact Number **(504) 739-2570**

Applicant Email: dhchampagne@durrhc.com

Applicant Address:: 817 Hickory Ave, **Harahan, LA 70123**

Owner Name: **R2H Properties LLC**

Approximate Time Owned: **N/A**

Reason for Demolition: **Strategic Demo for city of New Orleans**

Number of Residential Units to be Demolished (if applicable):

Cost of Demolition: **$43,665.00**

Redevelopment Plan for Lot: **No**

If redevelopment is planned, estimated time to complete:

Proposed use:

If no immediate redevelopment is planned, estimated time to remain vacant:

Proposed redevelopment meets zoning requirements:

Property is in a National Register Historic District: **Yes**

Property is in a Historic District and Landmarks Commission District: **No**

Property is in the Vieux Carré: **No**

Plan for maintaining lot: **No Plan**

If lot is to be vacant, type of fence:

Plan for keeping lot free of trash and weeds:

REQUIRED ATTACHMENTS

- ☐ Application fee for properties requiring City Council approval paid
- ☐ Signed demolition permit application
- ☐ Signed building permit application
- ☐ If applicant is not owner, proof of authorization for an agent to sign on behalf of the owner
- ☐ Four color photos labeled as follows, providing a full view of:

- Front of structure to be demolished (with the municipal address listed on the photo)
- Left of the structure to be demolished (with the municipal address listed on the photo)
- Rear of structure to be demolished (with the municipal address listed on the photo)
- Right of structure to be demolished (with the municipal address listed on the photo)

☐ Copy of the Assessor's Aerial Map, with the subject property indicated

☐

☐ If re-development is planned, redevelopment site and exterior elevation plan (can be hand drawn)

☐ Cost estimate from a licensed contractor

☐ A photo indicating the posting of notice for the demolition application on or near the property

☐ A photo of the notice itself, indicating:

- The municipal address on the property to demolished
- Contact information for the district City Council office

☐ If City-initiated, a copy of the notice the City mailed to the owner providing that the City intends to request demolition of their property

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Construction/Development Related Permit

Date 07/09/2025
Tracking Number

BUILDING PERMIT APPLICATION — MASTER APPLICATION

Property Address: 2100 St. Andrew St Apt./Ste. Number:

Type of Building:
- ○ Residential (Single Family)
- ◉ Residential (Two Family)
- ○ Residential (Half of Party Wall Double)
- ○ Residential (Accessory Use)
- ○ Commercial (Multi-Family)
- ○ Commercial (Business Use)
- ⊘ Commercial (Mixed Use)
- ○ Commercial (Accessory Use)

APPLICANT INFORMATION

Applicant Identity: Mark all that apply
- ○ Owner
- ○ Lessee
- ⊘ Contractor
- ○ Architect
- ○ Engineer
- ○ Other

Name Tommy Bourgeois

Address 817 Hickory Ave City Harahan State LA Zip 70123

Phone 504-919-3046 Email tabourgeois@durrhc.com

SCOPE OF WORK/PROPOSAL

Description of proposed work (Please include thorough details or provide attachments.)

Strategic Demolition issued by City of New Orleans.

Will the exterior of the building be altered in any way?	◉Yes ○No	Will a driveway be installed?	○Yes ◉No
Was this structure built before 1978? **If yes, Supp G "Lead Based Paint Removal Form" is required.**	○Yes ◉No	Will any portion of the sidewalk be repaired? **If yes, Supp L "Sidewalk Repair Form" is required.**	○Yes ◉No
Is the impervious surface area on the site where work will be performed > 5,000 sq ft?	○Yes ◉No		
Is the total area of the site where you will be working > 1 acre?	○Yes ◉No		
Will this project have a total square footage of more the 40,000sf?	○Yes ◉No	Will a dumpster be placed in the street? **If yes, Supp J "Dumpster/Construction Zone Form" is required.**	○Yes ◉No
Will any electrical work be done under this scope of work?	○Yes ◉No		
Will any A/C or gas line work be done under this scope of work?	○Yes ◉No		
Will signage be affected (altered, added, changed)? **If yes, Supplement H "Sign Permit Application" is required.**	○Yes ◉No		
Is this application for a Federal Housing Unit?	○Yes ◉No		

Estimate cost/value of proposed work $ 43,665 ***Attach quote, contract, or other documentation of estimate.***

Area of existing structure 2631 ft² Area affected 2400 ft² New Area added ft² Number of Floors 1

Foundation Type: ◉ Slab ○ Pier Sprinklers: ○ Yes ◉ No Building Condition: ○ Good ○ Average ◉ N/A

Existing Use vacated residence Proposed Use vacant lot

BUILDING INFORMATION

ICC Construction Type:
- ◉ Not Applicable
- ○ Site Built
- ○ Modular
- ○ Manufactured

	Number of Existing Meters	Number of New Meters
Electrical Meters		
Gas Meters		

1227

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Construction/Development Related Permit

Date _____
Tracking Number _____

BUILDING PERMIT APPLICATION — MASTER APPLICATION

RESIDENTIAL BUILDING INFORMATION (Single Family and Two Family) NOT APPLICABLE ☑

Dwelling Area _____ ft² Garage Area _____ ft² Number of Bedrooms _____ Number of Bathrooms _____ Central A/C and Heat? ○ Yes ○ No

MULTIFAMILY AND COMMERCIAL BUILDING INFORMATION NOT APPLICABLE ☐

Total Number of Residential Units _____ Efficiency Units _____ 1 Bedroom _____ 2 Bedroom _____ 3+ Bedrooms _____

Number of Elevators _____ Number of A/C Units _____ Number of Boilers _____ Number of Escalators _____

OWNER INFORMATION ☐ SAME AS APPLICANT

Name _____ Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____

CONTRACTOR INFORMATION ☐ SAME AS APPLICANT

Name _____ Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____ State Lic. # _____ Exp. _____

ARCHITECT INFORMATION ☐ SAME AS APPLICANT

Name _____ Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____ License Number _____

ENGINEER INFORMATION ☐ SAME AS APPLICANT

Name _____ Company _____

Address _____ City _____ State _____ Zip _____

Phone _____ Email _____ License Number _____

FEES

- Permit Fee: $60 + ($5 per $1000 of work to be performed)
- Plan review Fee: ($1 per $1000 of work to be performed)
- VCC/HDLC Surcharge: (50% of total fee, calculated using the above)

ACKNOWLEDGMENTS

I certify that the above information is true and correct to the best of my knowledge. I understand that the City of New Orleans is authorized to suspend or revoke a permit or license issued under the provisions of its Municipal Code wherever a permit or license is issued in error or on the basis of incorrect, inaccurate or any false statement or misrepresentation, or in violation of any ordinance or regulation or any of the provisions of the City of New Orleans Municipal Code, the Comprehensive Zoning Ordinance, the International Construction Code or International Fire Code as adopted by the City of New Orleans. Fines and penalties for misrepresentation of material facts will be assessed in accordance with City of New Orleans ordinances and State of Louisiana Revised Statutes. I understand that any change in the scope or cost of the work must be reported to the Department of Safety and Permits and additional permits may be required.

I certify that I have the authority of the current property owner(s) to apply for the work proposed.

Applicant Signature _____ Date 7/8/25

THE DEPARTMENT OF CODE ENFORCEMENT

CITY OF NEW ORLEANS

LATOYA CANTRELL
MAYOR

ANTHONY T. DAVIS
DIRECTOR

PROPERTY ADDRESS: **2100 St. Andrew St.**

ABATEMENT PLAN

This demolition is being executed by the City of New Orleans. Pursuant to the Code of the City of New Orleans chapter 26, abatement by the City will be performed at the owner's expense until the owner presents proof of abatement and payment of all fees associated with the City's administrative action, including but not limited to sale of the property at sheriff auction and satisfaction of all liens.

Anthony T. Davis, Director
The Department of Code Enforcement
(504) 658-4346

1340 POYDRAS STREET | SUITE 1000 | NEW ORLEANS, LOUISIANA 70112
PHONE 504-658-4200 | FAX 504-658-4238

City of New Orleans
Department of Code Enforcement

Strategic Demolition for Economic Recovery
Durr Heavy Construction, LLC
Bid Propsal NO: 338

Property Address 2100 St. Andrew St

Work Order 142

NTP Date 1/17/2025

Bid Tab Desc (See Tab 2) Slab on Grade 6-in thick or less : 3 or more stories , > 2,000 sf (RACM)

Item		Quantity	Units	Unit Price	Cost
Main Building		2631	SF	$ 15.00	$ 39,465.00
Lot Size		2400	SF		
Sand Fill		2400.00	SF	$ 1.75	$ 4,200.00
TOTAL AUTHORIZED WORK ORDER					$ 43,665.00

Strategic Demolition C&D

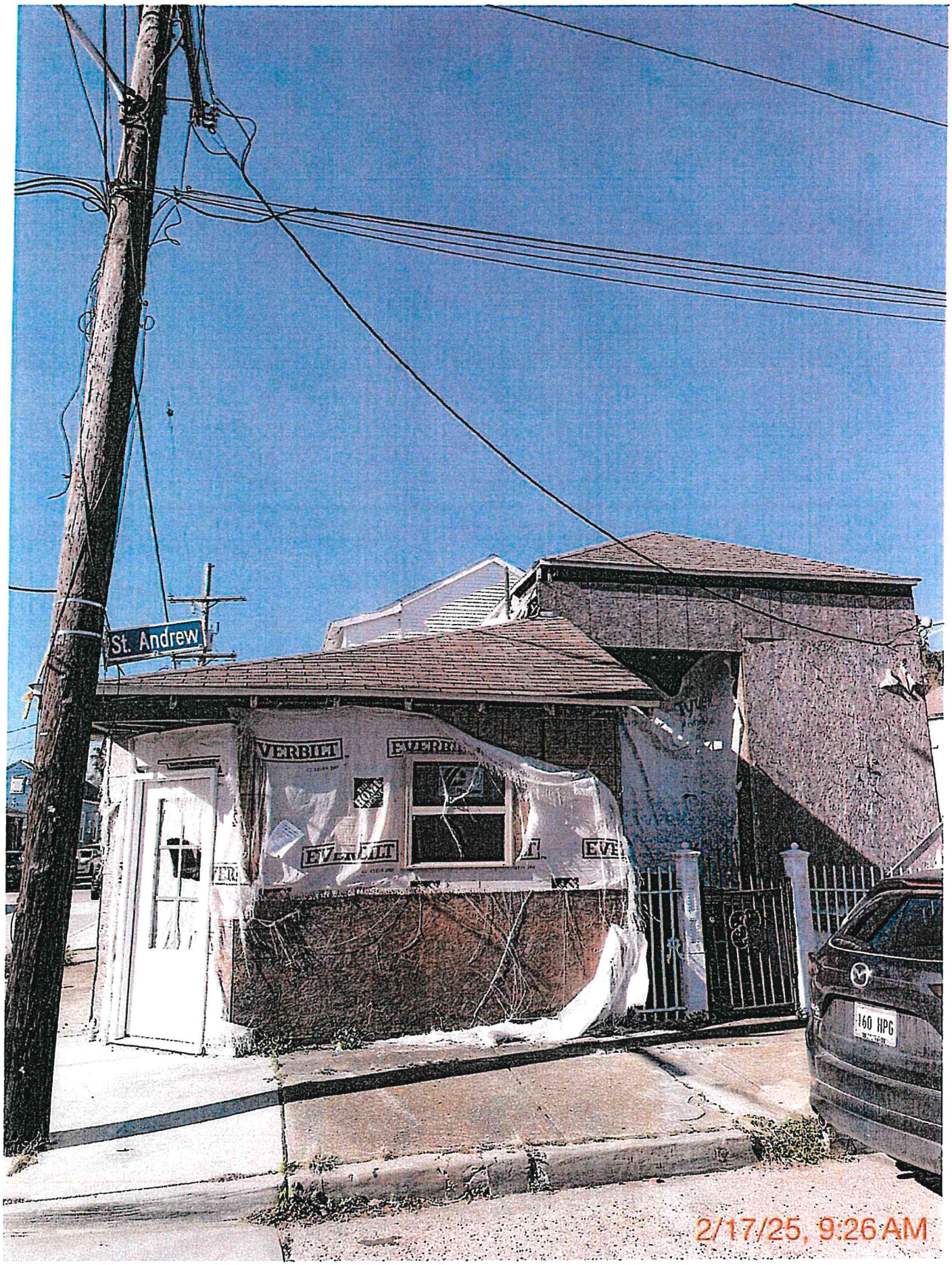
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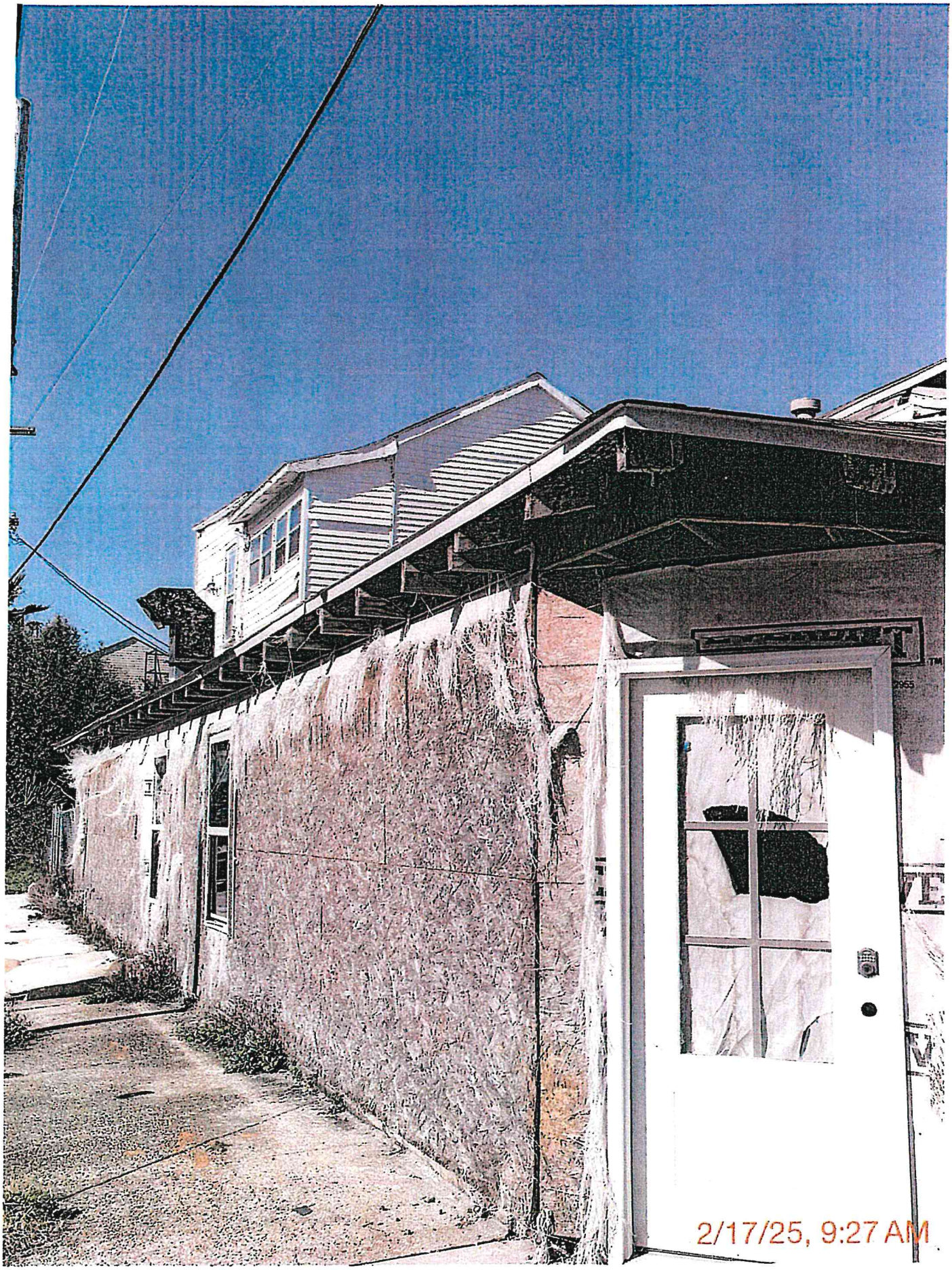
Kimberly Reid
Demolition Supervisor

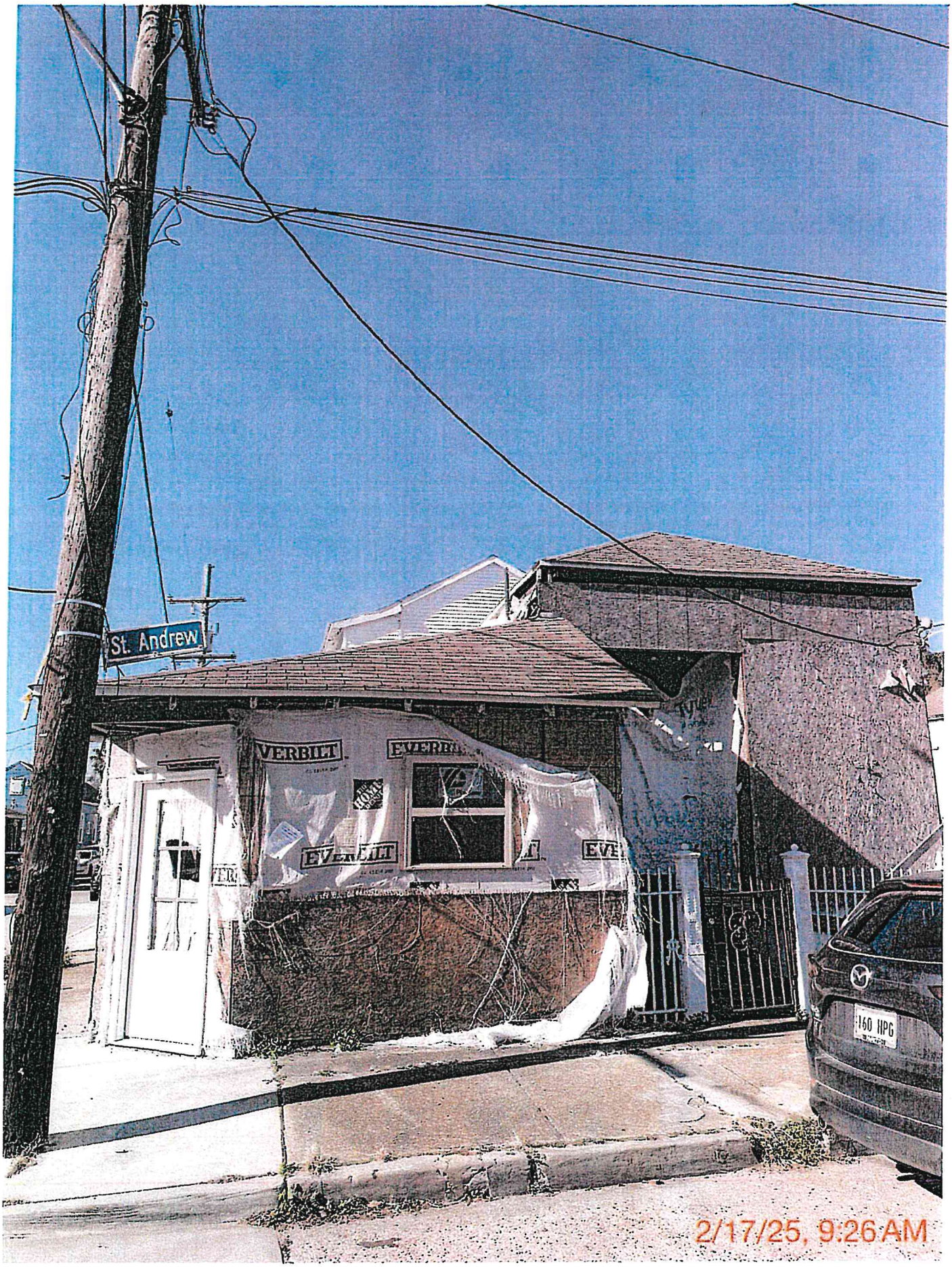
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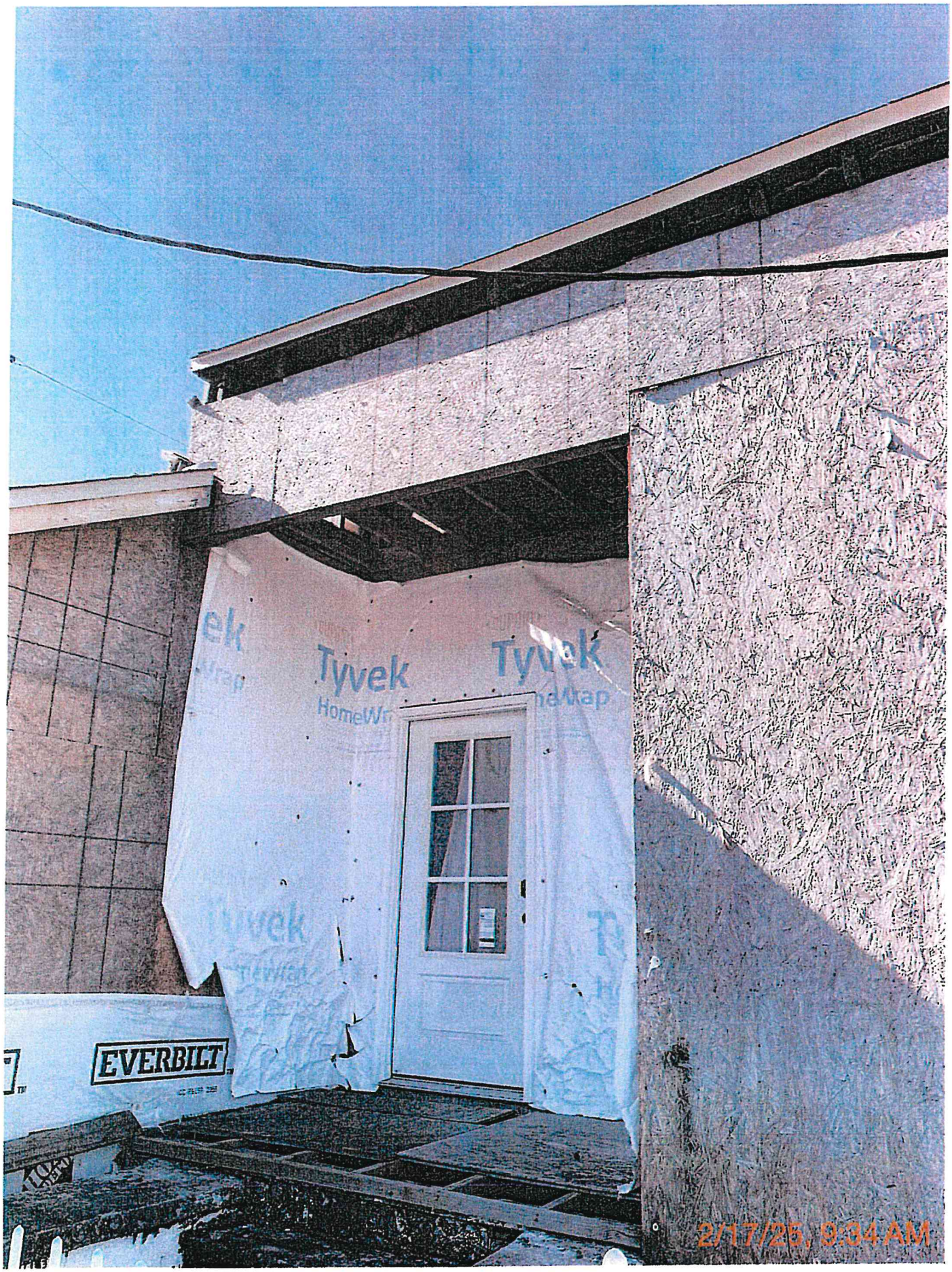
Anthony Davis
Director of Department of Code Enforcement

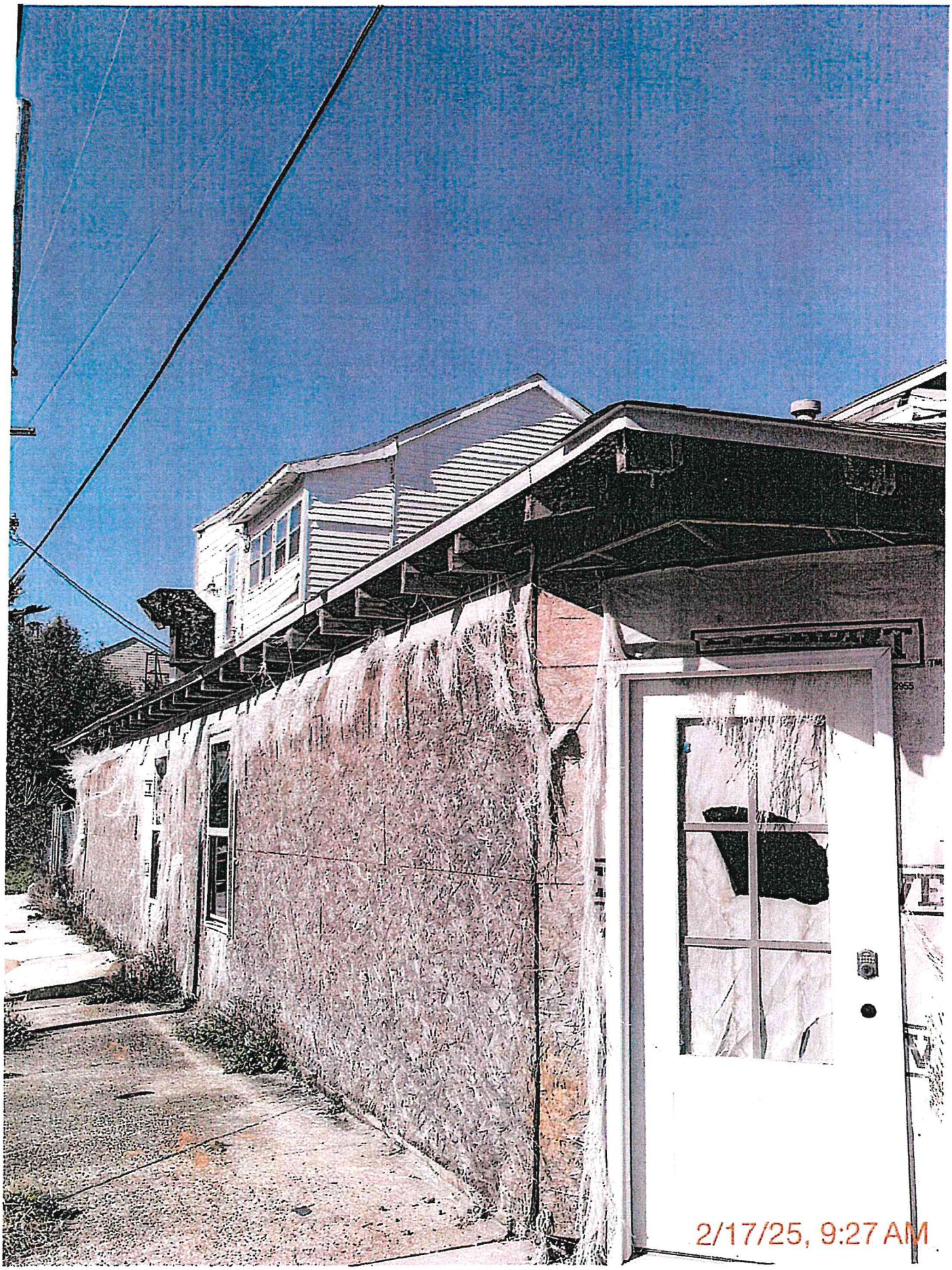
1/17/2025
Date

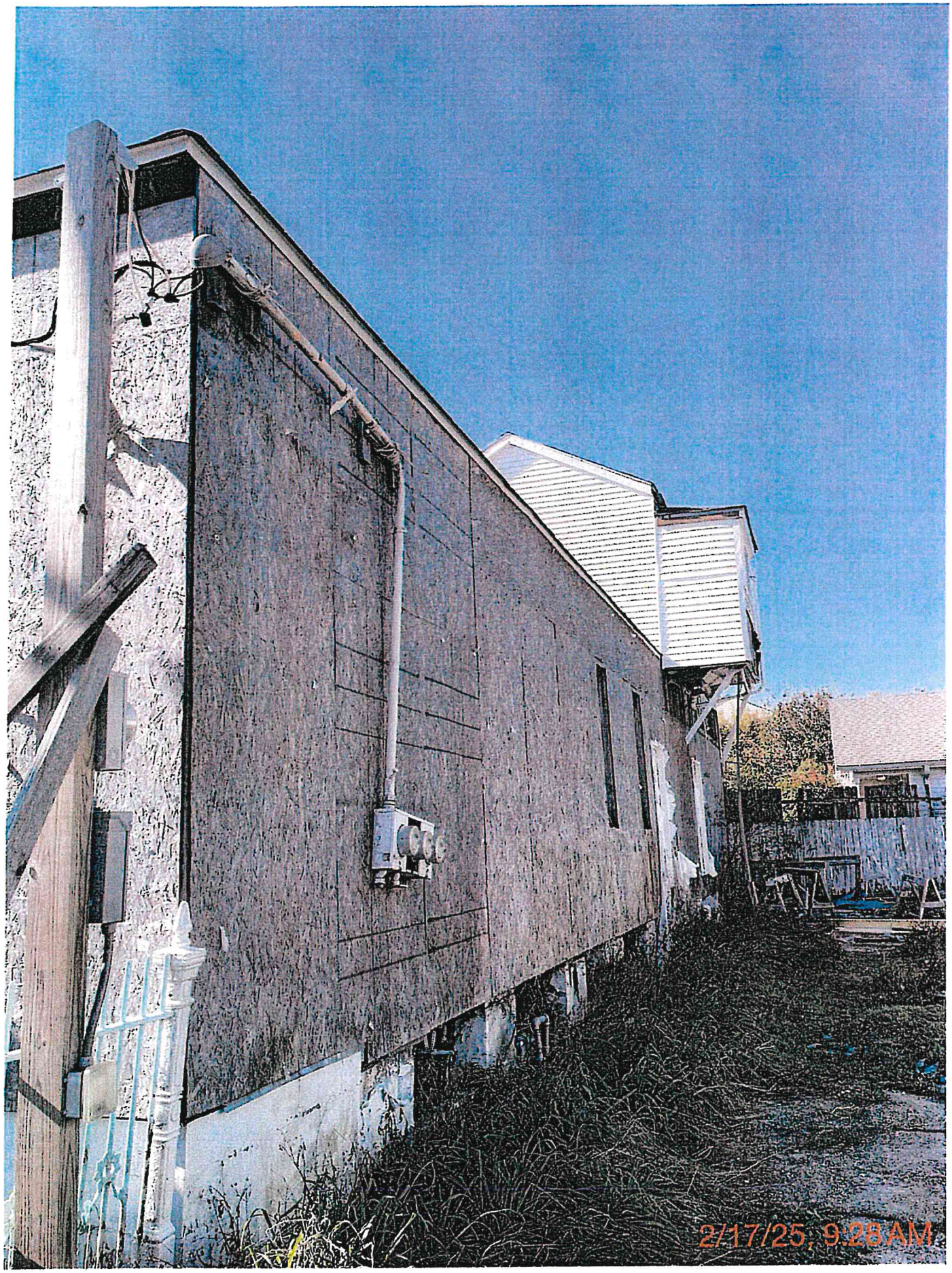

St. Andrew
2/17/25, 9:26 AM


2/17/25, 9:27 AM

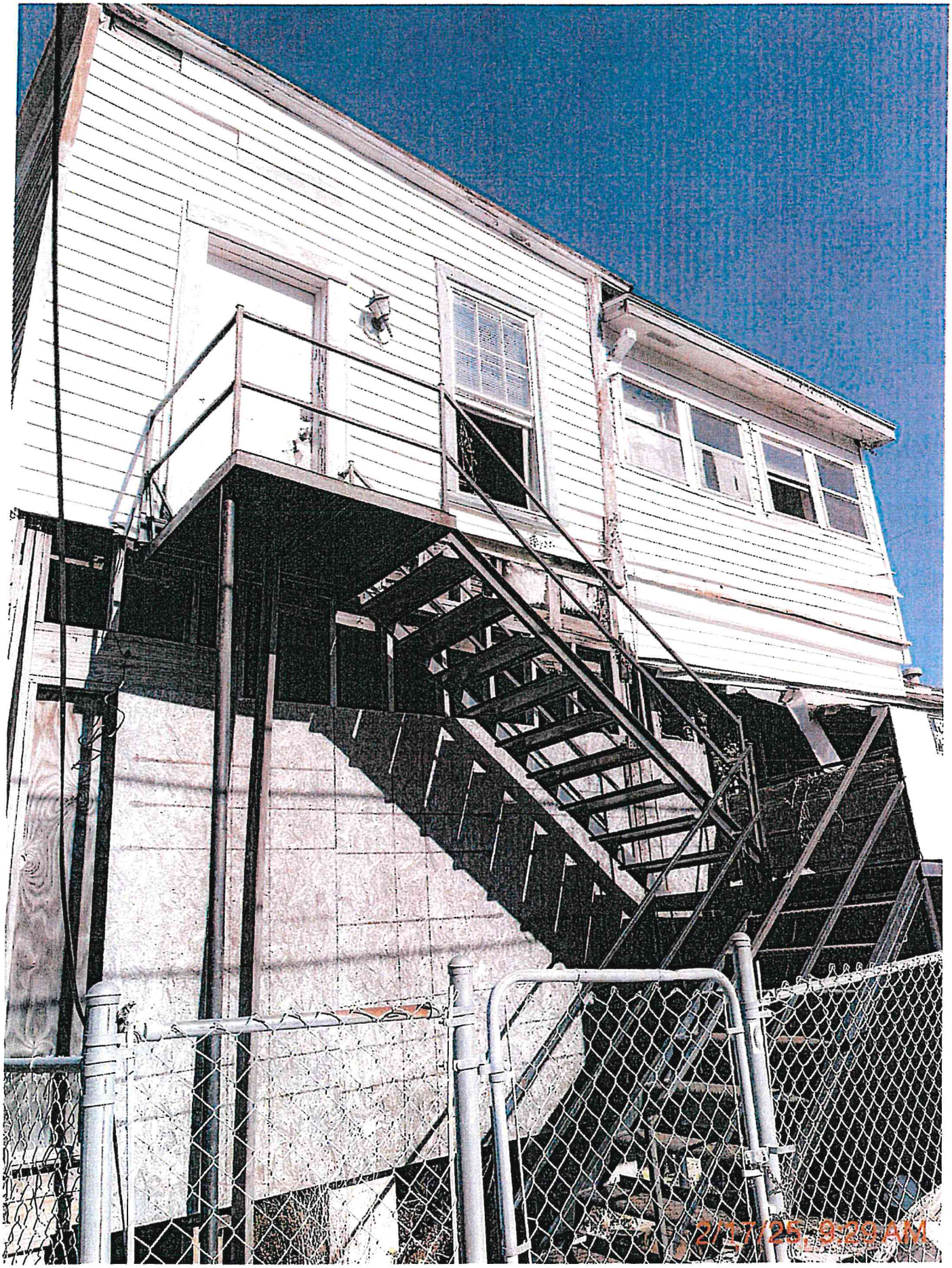

St. Andrew
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Tyvek
Tyvek
EVERBILT
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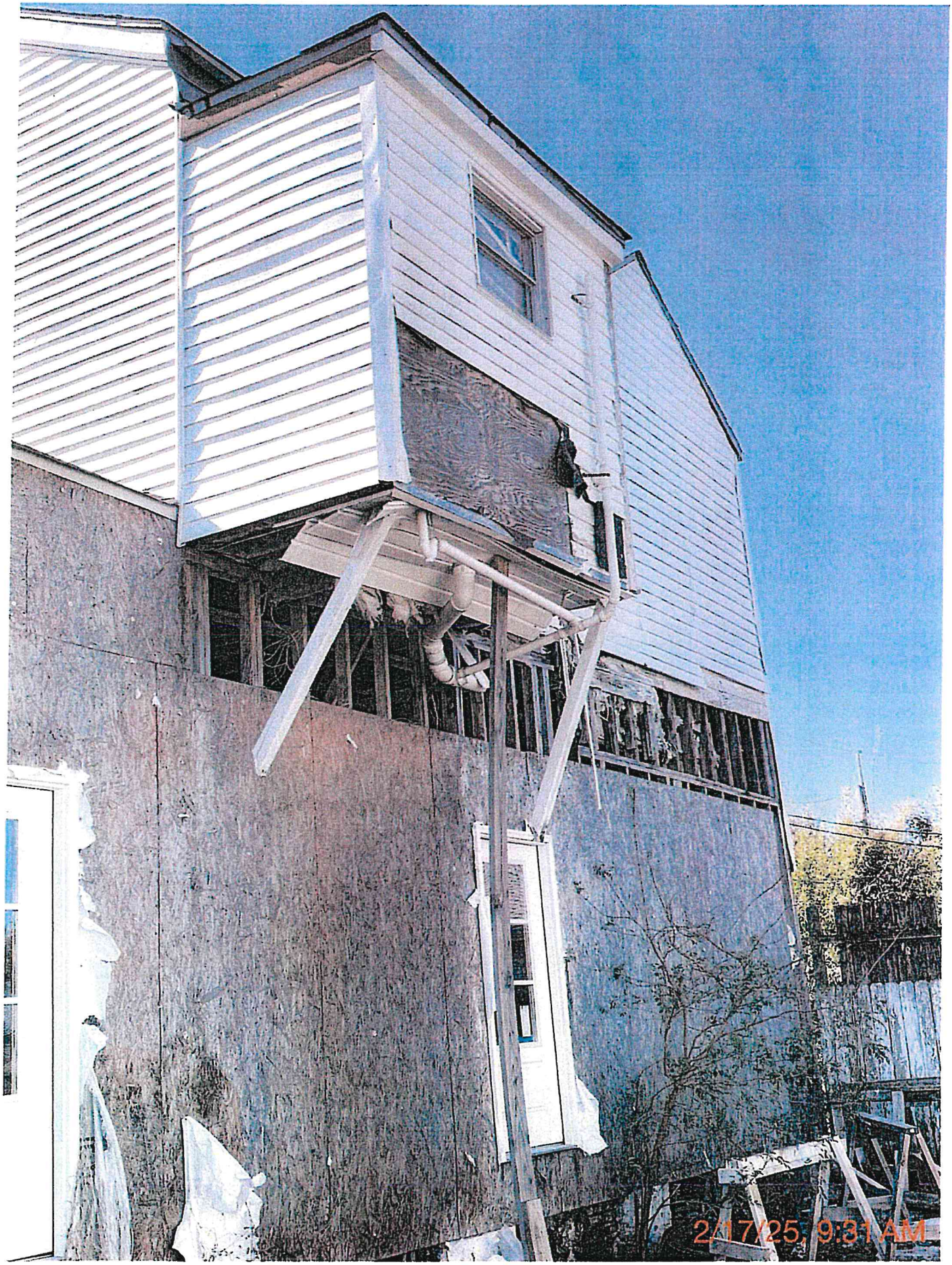

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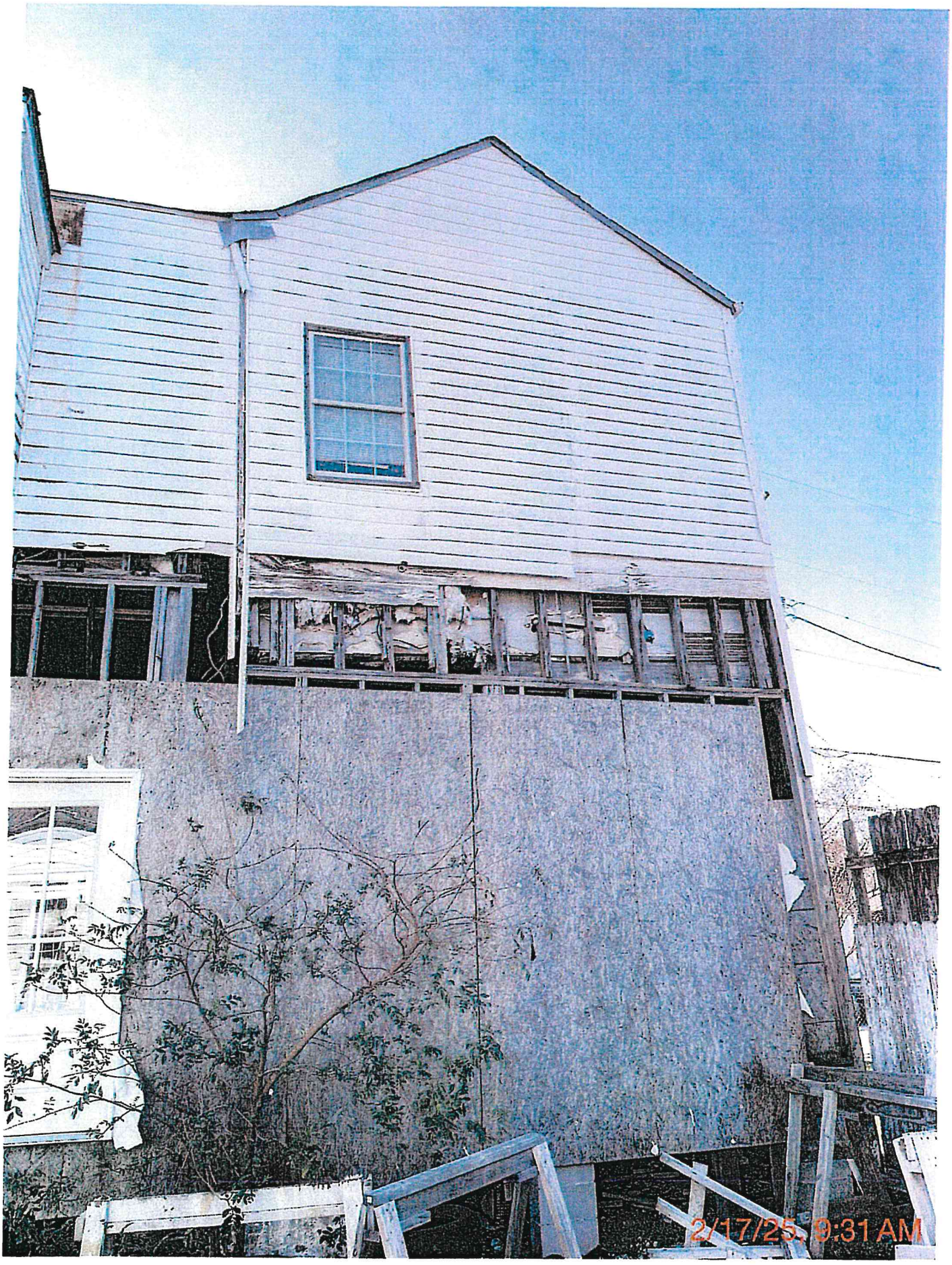

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1241


2/17/25, 9:31 AM

Orleans Parish, LA

Summary

Parcel ID	2100-STANDREWST
Tax Bill Number	412204718
Municipal District	4
Location Address	2100 ST ANDREW ST
Property Class	C - COMMERCIAL
Special Tax District	
Subdivision Name	
Zoning District	Show Viewer (41037406)
Land Area (sq ft)	2400
Building Area (sq ft)	2631
Revised Bldg Area (sq ft)	0
Square	297
Book	03
Lot/Folio	1/006
Line	009
Legal Description	1. SQ 297 LOT 2 ST ANDREW 30X80 2. LOT 1 ST ANDREW & S SARATOGA 3. 30X80 FILE #10909 4. 3/APTS & LAUNDRY MAT 5. 8/DRYES/11/WASHERS
Assessment Area	CENTRAL CITY COM 42 Show Assessment Area Map
Parcel Map	Show Parcel Map



Bldg 2631 (Sqft)

SDER

Owners

R2H PROPERTIES LLC
C/O JON FAHEY
2005 PAINTERS STREET
NEW ORLEANS LA 70117

Notices

2023 Assessment Notice (PDF) | 2024 Assessment Notice (PDF)

Quick Links

Estimate Taxes | Tax Information | Historical Property Tax Bills

Valuation

		2025 Certified	2024 Certified	2023 Certified
	Land Value	$36,000	$36,000	$19,200
+	Building Value	$229,200	$229,200	$270,800
=	Total Value	$265,200	$265,200	$290,000
	Assessed Land Value	$3,600	$3,600	$1,920
+	Assessed Building Value	$28,650	$28,650	$33,850
=	Total Assessed Value	$32,250	$32,250	$35,770
-	Homestead Exemption Value	$0	$0	$0
=	Taxable Assessment	$32,250	$32,250	$35,770
	Special Assessment Treatment			
	Age Freeze			
	Disability Freeze			
	Assessment Change			
	Tax Contract			

Sales

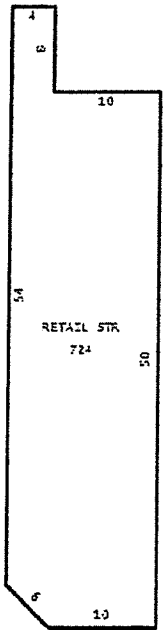
Sale/Transfer Date	Price	Grantor	Grantee	Notarial Archive Number	Instrument Number
9/11/2023	$0	R2H PROPERTIES LLC	R2H PROPERTIES LLC	202332624	733621
8/6/2021	$290,000	2100 ST. ANDREW STREET, LLC	R2H PROPERTIES LLC	202135648	698197
4/11/2007	$126,000	SEARS INC	2100 ST. ANDREW STREET, LLC	07-20129	343562
1/1/1990	$9,500			071911	000000000
10/27/1983	$60,000			00000000	000000000
7/20/1982	$60,000			11021983	000000000

Photos



2100-STANDREWST-412204718 11/17/2022

Sketches

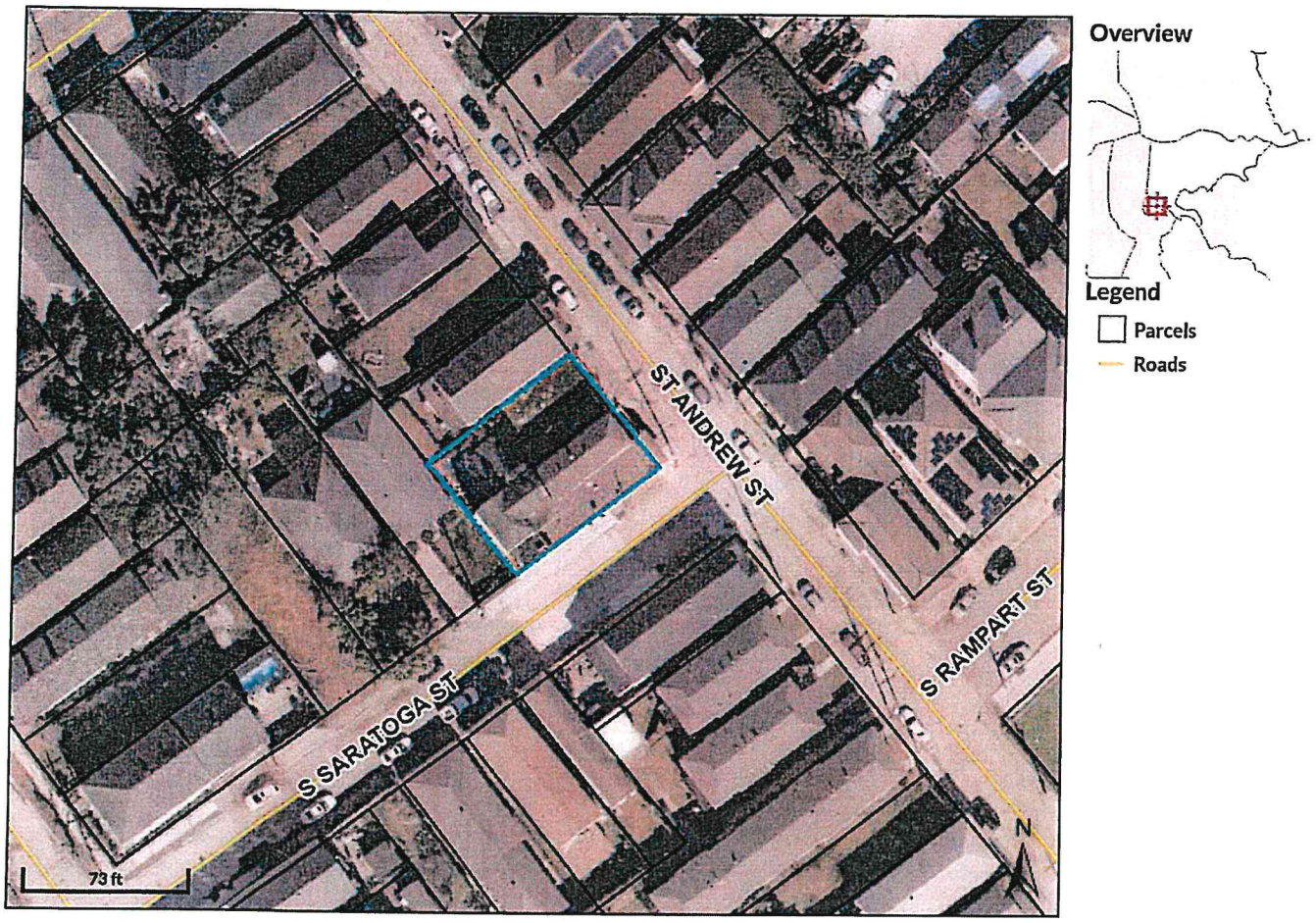


No data available for the following modules: Change Orders.

User Privacy Policy GDPR Privacy Notice
Last Data Upload: 1/14/2025, 5:17:42 AM

SCHNEIDER GEOSPATIAL

Orleans Parish, LA



Parcel	2100-STANDREWST	**Location Address**	2100 ST ANDREW ST	**Land Value**	$36,000	**Last 2 Sales**			
Class	C	**Owner Address**	R2H PROPERTIES LLC C/O JON FAHEY 2005 PAINTERS STREET NEW ORLEANS LA 70117	**Building Value**	$229,200	**Date**	**Price**	**Grantor**	**Grantee**
Land Use Code	488			**Total Value**	$265,200	9/11/2023	0	R2H PROPERTIES LLC	R2H PROPERTIES LLC
Land Area (sq ft)	2,400			**Taxable Assessment 2025 Certified**	$32,250	8/6/2021	$290000	2100 ST. ANDREW STREET, LLC	R2H PROPERTIES LLC
Building Area (sq ft)	2,631								

Date created: 1/14/2025
Last Data Uploaded: 1/14/2025 6:17:42 AM

Developed by SCHNEIDER GEOSPATIAL

ADMINISTRATIVE JUDGMENT

CITY OF NEW ORLEANS
DEPARTMENT OF CODE ENFORCEMENT
DEPARTMENT OF HEALTH
DEPARTMENT OF SAFETY AND PERMITS
DEPARTMENT OF SANITATION
HISTORIC DISTRICT LANDMARKS COMMISSION
VIEUX CARRE COMMISSION
FOR
HISTORIC, ZONING, MINIMUM PROPERTY MAINTENANCE, HEALTH, SANITATION, AND BUILDING VIOLATIONS

Case Number: 23-03859-MPM **Monday, July 1, 2024**

CITY OF NEW ORLEANS
VS

R2H Properties LLC

Owner(s) of
2100 St Andrew St

Considering the record of the administrative proceeding on this case held on **Monday, July 1, 2024**, judgment is hereby rendered that you are liable of the violations alleged on 12/14/2023, at your property located at **2100 St Andrew St, District 4, Square 297, Lot 1, 2, Tax Bill Number** .

You are hereby notified of this Administrative Judgment that the property is determined liable in violation of the Code of the City of New Orleans in accordance with the findings below.

You are further notified that a hearing cost of **$125.00** was assessed in addition to the fine associated with each code violation.

Violation	Finding	Fine	Correction
CCNO 26-157 - 157 Sanitation	Guilty 157 Sanitation	$500.00	Remove All Trash and Debris
CCNO 26-160(a) - 160 Weeds and Plant Growth	Guilty 160 Weeds and Plant Growth	$100.00	Cut and Remove Cuttings
CCNO 26-163 - 163 Accessory Structures	Dismissed 163 Accessory Structures	$0.00	N/A
CCNO 26-163 - 163 Fences and Walls	Guilty 163 Fences and Walls	$500.00	Maintain in good condition
CCNO 26-167(a) - 167 Exterior	Guilty	$300.00	Maintain in good

Surfaces	167 Exterior Surfaces		condition
CCNO 26-167(b) - 167 Paint or Protective Treatment	Guilty 167 Paint or Protective Treatment	$100.00	Apply Protective Treatment
CCNO 26-167(c) - 167 Siding and Masonry	Guilty 167 Siding and Masonry	$100.00	Maintain in good condition
CCNO 26-169 - 169 Structure	Guilty 169 Structure	$250.00	Maintain in good condition
CCNO 26-169 - 169 Studs	Guilty 169 Studs	$250.00	Maintain in good condition
CCNO 26-169 - 169 Columns	Dismissed 169 Columns	$0.00	N/A
CCNO 26-171 - 171 Exterior Walls	Guilty 171 Exterior Walls	$250.00	Maintain in good condition
CCNO 26-171 - 171 Weatherboards	Guilty 171 Weatherboards	$250.00	Repair or Replace
CCNO 26-172 - 172 Gutters and Downspouts	Guilty 172 Gutters and Downspouts	$250.00	Maintain in good condition
CCNO 26-176 - 176 Stairways	Guilty 176 Stairways	$250.00	Maintain in good condition
CCNO 26-176 - 176 Decks Porches and Balconies	Dismissed 176 Decks Porches and Balconies	$0.00	N/A
CCNO 26-178 - 178 Handrails and Guardrails	Dismissed 178 Handrails and Guardrails	$0.00	N/A
CCNO 26-179 - 179 Windows	Guilty 179 Windows	$250.00	Repair or Replace
CCNO 26-179 - 179 Door Frames	Dismissed 179 Door Frames	$0.00	N/A
CCNO 26-181 - 181 Doors	Dismissed 181 Doors	$0.00	N/A
CCNO 26-182 - 182 Gates	Dismissed 182 Gates	$0.00	N/A
CCNO 26-241 - 241 Abatement by Boarding	Dismissed 241 Abatement by Boarding	$0.00	N/A

IT IS FURTHER ORDERED based on the aforementioned violation(s), the facts establish the property unsafe to a person or property; a fire hazard; a hazard to the public health; a public nuisance; dangerous to a person or property because of the violations which justify abatement by demolition, and DEMOLITION IS HEREBY ORDERED.

Based on the aforementioned violation(s) is of such a nature that the unoccupied property creates an uninhabitable and hazardous condition that threatens the public health and safety and that the property is therefore deemed a blight and public nuisance, pursuant to Sections 26-236 and 26-237 of the Code of the city of New Orleans.

We submit to you that blight is not only the physical deterioration of the property but also the negative impact on the community the eyesore in the community.

You are hereby ordered to abate all of the aforementioned violation(s) in the manner provided herein within thirty (30) days of the mailing of this order.

IT IS ORDERED you are commanded to correct the above violations and remit **$3,475.00** within thirty (30) days of the mailing of this judgment.

You are hereby notified that each day a violation continues after the ordered abatement period concludes shall be deemed a separate offense, subjecting you to an additional penalty of $500.00 per day, for each day the aforementioned violation(s) continue. The daily penalties shall begin accruing the day after the abatement period expires and will continue accruing daily, per violation, for one year, or until the violations are corrected, whichever occurs first. A violation is not deemed to be corrected until you submit proof of compliance with the ordered abatement measure as provided herein to the appropriate enforcement agency.

Proof of compliance must be submitted with your payment. Payment must be sent by postal money order or cashier's check made payable to the City of New Orleans at the following address:

City of New Orleans
Department of Code Enforcement
1340 Poydras Street, Suite 1100
New Orleans, LA 70112

Failure to remit **$3,475.00** within thirty (30) days and present proof of compliance will result in this Notice of Administrative Judgment being recorded against the property, which results in a recordation fee of **$135.00** for a total payment of **$3,610.00** which shall constitute a lien and privilege, and subject you to further enforcement action.

The lien and privilege shall secure all fines, fees, costs and penalties that are assessed herein. Pursuant to the Code of the City of New Orleans Chapter 6 Section 39, failure to pay the lien will result in a Code Enforcement lien on the tax bill and only when all outstanding municipal liens are satisfied in full shall monies be applied towards an immovable property's ad valorem taxes. Additionally, failure to satisfy this judgment may result in the sale of the property at a public auction.

If you fail to comply with all of the ordered abatement measures or corrections within the time-frame ordered by the hearing officer, the City may petition for enforcement of the ordered abatement measures in Municipal Court, which may result in punishment by imprisonment. The City is also authorized to contract or to perform any abatement measure(s) ordered, any costs of which will constitute an additional lien on your property.

You have the right to appeal this decision by filing a petition with the Civil District Court for the Parish of Orleans within thirty (30) days of the mailing of this Notice of Administrative

Judgment in accordance with the Code of the City of New Orleans Ch. 6 Sec. 41 and La. R.S. 13:2575(H). Notice of appeal under this subsection shall not stay the enforcement and collection of the judgment unless the person who files the appeal furnishes security prior to filing notice of appeal.

IT IS FURTHER ORDERED security is fixed at $3,475.00. Payment of which must be remitted in the Department of Code Enforcement on behalf of the Department of Finance prior to filing suit in Civil District Court to stay further enforcement action by the City.

Judgment rendered July 1, 2024

Judgment signed July 1, 2024

Maria Julianna Auzenne
Administrative Hearing Officer
Case Number: 23-03859-MPM

1250

Notice to Proceed

Date: February 18, 2025

Contractor: Durr Heavy Construction, LLC
817 Hickory Ave.
Harahan, LA 70123

Property Address: **2100 St. Andrew St.**

Dear Tommy Bourgeois,

Pursuant to the Agreement signed on March 30,2020 you are hereby notified to proceed with the Public Nuisance demolition work on the property captioned above. In no event shall you begin demolition until all State and/or Federal Environmental Protection Agency requirements, approvals and procedures Germaine to this demolition work have been obtained and can be fully complied with. Upon receipt of this notice, you are responsible for the demolition work on the said building under the terms and condition of the Agreement, Specifications and Plans, if any. Please note that this scope of services shall commence within seventy-two (72) hours subsequent to the issuance of a demolition permit by the City, which shall be filed for within forty-eight (48) hours of receipt of this notice and shall be completed within two (2) calendar days, unless an extension is authorized by the City.

Please acknowledge acceptance of this notice in the space provided below.

_____ Date_____
Contractor

Kimberly Rea Date 2/18/2025
Department of Code Enforcement-
Demolition Coordinator

Notice of Demolition Permit Application

2100 St. Andrew St.

This notice serves as notification of a demolition permit application being filed for the entire building at the above noted address. This property is located in **City Council District B.**

For additional information or concerns, please contact the following Council Member:

Council Member Lesli Harris
City Hall, Room 2W10
1300 Perdido Street
New Orleans, LA 70112
Phone: (504) 658-1020
Fax: (504) 658-1025
Lesli.Harris@nola.gov

1/29/25, 10:12 AM

MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

CITY OF NEW ORLEANS

LATOYA CANTRELL
MAYOR

ANTHONY T. DAVIS
DIRECTOR

1/28/2025

2100 St. Andrew St.

Notification of Intent to Demolish

THIS IS THE ONLY NOTIFICATION YOU WILL RECEIVE

Dear Owner and/or Interested Party: **2100 St. Andrew St.**

Your appeal period has elapsed for the Administrative Judgment rendered against **2100 St. Andrew St.** on, Case No. **23-03859-MPM** wherein fines were assessed, and demolition was ordered.

This letter serves as official notification of the City of New Orleans' Intent to Demolish, since the property remains in violation. The city is now acting at the owner's expense. The owner will be billed for the demolition and responsible for any fines assessed during the violation period.

You have ten (10) days from the date of this notice to collect any personal belongings. Failure to timely remove any items will result in the contents being hauled away with the disposal of the demolition debris.

Notification of Intent to Demolish will be posted on the City's website at ***www.nola.gov***, as well as published in the Times-Picayune newspaper. Additionally, a notice will be posted at the entrance of the structure being demolished 48 hours prior to demolition. If you have additional questions, feel free to contact this office at (504) 658-5050.

IF YOU DO NOT HAVE AN INTEREST IN THE ABOVE REFERENCED PROPERTY, DISREGARD THIS NOTICE.

Prior to demolition, your property may require approval from Neighborhood Conservation District Committee or Historic District Landmarks Commission

DO NOT REMOVE

1340 POYDRAS STREET | SUITE 1100 | NEW ORLEANS, LOUISIANA 70112
PHONE 504-658-4290

1/29/25, 10:12 AM

MOTION

NO. M-25-464

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS HARRIS AND KING

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That demolition application # 25-20764-DEMO of **Tommy Bourgeois** regarding the property located at **2100 Saint Andrew Street** is **approved,** and the Department of Safety and Permits is hereby authorized to issue a demolition permit.

BE IT FURTHER MOVED, That the Clerk of Council shall forward copies of this motion to the Department of Safety and Permits and all other affected commissions and departments.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Outlook

FW: Appeal

From Clerk of Council <clerkofcouncil@nola.gov>
Date Tue 7/29/2025 3:15 PM
To Denise Mills <dmills@nola.gov>; Naomi R. Mark <nrmark@nola.gov>; Denise M. Russ <dmruss@nola.gov>; Cecil C. Hartzog <cchartzog@nola.gov>

From: Tyler Wagnon <krewepropertygroup@gmail.com>
Sent: Tuesday, July 29, 2025 11:51 AM
To: Clerk of Council <clerkofcouncil@nola.gov>
Subject: Appeal

Hello,

I wish to appeal my CSTR renewal rejection for license 21-CSTR-20087 at 2749 Conti Street. Please let me know what you need from me regarding this matter.

Thank you,

Tyler Wagnon

MOTION

(LYING OVER)

NO. M-25-452

CITY HALL: August 21, 2025

BY: COUNCILMEMBER HARRIS

SECONDED BY:

WHEREAS, the applicant reached out to the Department of Safety and Permits to renew the commercial short term rental license in June of 2024; and

WHEREAS, the applicant emailed and called the Department to follow up consistently for months prior to appealing the issue to the Council; and

WHEREAS, the applicant has operated legally and applied to renew the permit over a year ago, while the City was preparing to host Super Bowl LIX, which further strained the time and resources of the Department; and

WHEREAS, the applicant provided emails and a call log proving the attempts to resolve this matter without an appeal; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the request of **TYLER WAGNON**, appealing the denial of the application for a commercial short-term rental license for the property located at **2749 Conti Street**, is hereby **APPROVED**.

BE IT FURTHER MOVED, That nothing herein shall be deemed to waive any other legal requirements, and the Department of Safety and Permits shall not issue any permits or licenses for this property without all other requirements being met by the applicant.

BE IT FURTHER MOVED, That the Clerk of Council shall forward copies of this motion to the Department of Safety and Permits and the City Planning Commission.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.

David Starks

LiivUP

david@liivup.com

(504) 710-0554

August 1, 2025

Clerk of Council

New Orleans City Council

1300 Perdido Street, Room 1E09

New Orleans, LA 70112

RE: Formal Appeal – Request to Renew Commercial STR Licenses for Pre-Existing Properties

Dear Clerk of Council,

I am writing on behalf of Mr. Joseph Fertitta, the owner of several properties that were previously licensed as Commercial Short Term Rentals in the City of New Orleans. I work closely with Mr. Fertitta in the management of these properties through our company, LiivUP, and am submitting this appeal on his behalf.

This letter is a formal request for consideration regarding the current Interim Zoning District (IZD) restrictions on Commercial STRs. The properties in question were all formerly licensed and operated in full compliance with applicable city regulations during their period of lawful activity.

Regrettably, due to an administrative oversight, we failed to submit renewal applications for these licenses prior to their expiration. We acknowledge and sincerely apologize for this mistake. We have always strived to maintain the highest standards of regulatory compliance and responsible property management.

We respectfully ask that the Council consider allowing the renewal of these licenses based on the fact that these are not new STRs, but rather existing, previously approved Commercial STRs. These properties were established and operating long before the IZD was enacted, and we hope they can be distinguished from new applications currently affected by the zoning change.

We understand the City's goals in regulating STRs to preserve neighborhood character and housing availability, and we support those efforts. At the same time, we believe there is merit in preserving continuity for operators who have demonstrated a history of compliance and good-faith participation in the regulatory process.

We would be grateful for the opportunity to continue lawful operations and are fully prepared to provide any supporting documentation or participate in any hearings necessary to support this request.

Thank you for your time, consideration, and dedication to the City of New Orleans.

Sincerely,

David Starks

On behalf of Joseph Fertitta

LiivUP

david@liivup.com

(504) 710-0554

1039 Constance 1	20-CSTR-24124
1039 Constance 2	20-CSTR-24125
1039 Constance 3	20-CSTR-24129
1039 Constance 4	20-CSTR-24130
1039 Constance 5	20-CSTR-24131
1039 Constance 6	20-CSTR-24132
1039 Constance 7	20-CSTR-24134
1039 Constance 8	20-CSTR-24136

521 St Joseph St	22-CSTR-17714

527 St Joseph Unit C	23-CSTR-01174
527 St Joseph PHF	23-CSTR-01172
527 St Joseph PHG	23-CSTR-01173

MOTION

(LYING OVER)

NO. M-25-453

CITY HALL: August 21, 2025

BY: COUNCILMEMBER HARRIS

SECONDED BY:

WHEREAS, the applicant applied to renew the commercial short-term rental licenses in April of 2024 and followed up in June of that year; and

WHEREAS, nearly a year later in March of 2025, the Department of Safety and Permits reviewed and closed the applicant's application as deficient, without comments, notes or explanation; and

WHEREAS, the applicant operated legally and applied to renew the permit over a year ago, while the City was preparing to host Super Bowl LIX, which further strained the time and resources of the Department; and

WHEREAS, the applicant was not made aware of all the necessary steps to acquire a license by Safety and Permits until May 2025; and

WHEREAS, if the Department of Safety and Permits had made all the requirements clear when the original applications were made, the applicant would have been inside of the 180 day window to renew their license prior to its expiration due to the Interim Zoning District and would not require an appeal to the Council; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the request of **DAVID STARKS, LIIVUP, ON BEHALF OF JOSEPH FERITTA** appealing the commercial short-term rental interim zoning district for 1039 Constance Street Units #1-8, 521 St.

Joseph Street, 527 St. Joseph Street Unit C, 527 St. Joseph St. Unit PHF, and 527 St. Joseph St. Unit PHG, is hereby **APPROVED**.

BE IT FURTHER MOVED, That nothing herein shall be deemed to waive any other legal requirements, and the Department of Safety and Permits shall not issue any permits or licenses for this property without all other requirements being met by the applicant.

BE IT FURTHER MOVED, That the Clerk of Council shall forward copies of this motion to the Department of Safety and Permits and the City Planning Commission.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.

Dernell Johnson
1030 Elysian Fields Ave
New Orleans, LA 70117
Email: dj@baldwinandcobooks.com
Phone: (504) 335-6568
Date: 8/11/2025

New Orleans City Council
1300 Perdido Street
New Orleans, LA 70112

ATTN: Aisha R. Collier, Assistant Clerk of Council

Re: Appeal for Renewal of Short-Term Rental License – CSTR License No. 23-CSTR-11209

Dear Aisha R. Collier,

I am writing to respectfully request your consideration in renewing my short-term rental license, CSTR License No. 23-CSTR-11209, which expired on June 4, 2024. Unfortunately, I did not submit a renewal application prior to the expiration date, and my lapse in licensure has now exceeded 180 days, requiring me to appeal directly to you for reinstatement.

The short-term rental in question is not merely a source of income—it is a cornerstone of Baldwin & Co.'s ability to serve our community in transformative ways. The revenue generated from this rental directly funds Baldwin & Co.'s community programs, which include:

- Donating **thousands of new books to children in New Orleans** each year.
- Providing **free tutoring services** to children who need additional educational support.
- Donating **household goods to families in need**, ensuring stability and dignity for those facing hardships.
- Covering **travel costs to bring some of the most prominent thought leaders in the country** to New Orleans for public talks, workshops, and cultural exchanges.
- Hosting our **annual Baldwin & Co. Book Festival**, where we celebrate the love of reading by providing free books, food, and entertainment to the community.

- Offering **free financial literacy programs**, where we conduct 2-hour classes to teach residents how to be more fiscally responsible and economically empowered.

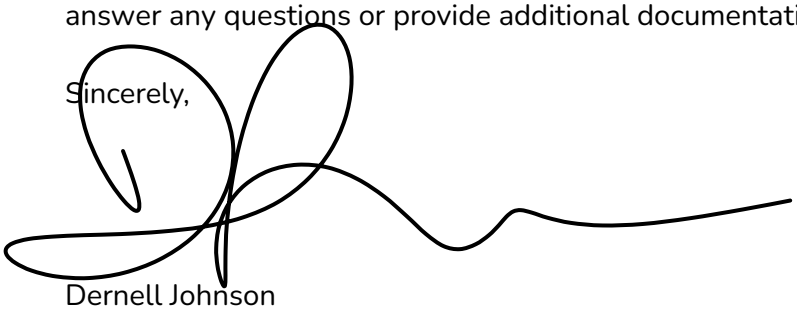
These programs—and so many other phenomenal community service activities—are made possible in large part through the revenue from Baldwin & Co.'s short-term rental. Without this source of funding, our ability to sustain these initiatives and expand their impact would be severely diminished.

I recognize and respect the rules governing short-term rental licenses in our city, and I take full responsibility for missing the renewal deadline. This lapse was unintentional, and I am committed to full compliance with all regulations moving forward. I am asking for your understanding of the extraordinary community benefits that stem from my short-term rental operations and for the opportunity to continue using it as a tool for meaningful public service.

I respectfully request the City Council grant me permission to regain my short-term rental license so that Baldwin & Co. can continue its mission of literacy, empowerment, and community enrichment for the people of New Orleans.

Thank you for your time, attention, and consideration of this appeal. I would be honored to answer any questions or provide additional documentation regarding the impact of our work.

Sincerely,



Dernell Johnson

ZACH SMITH
CONSULTING & DESIGN

August 13, 2025

Via Email to clerkofcouncil@nola.gov
Clerk of Council
New Orleans City Council
1300 Perdido St.
New Orleans, LA 70112

Re: Appeal of the Commercial Short-Term Rental Interim Zoning District for the property located at 4862 Tchoupitoulas St.

Dear Clerk of Council,

On behalf of my client, Amira Soliman, I am requesting an appeal to the Commercial Short-Term Rental Interim Zoning District for the property located at 4862 Tchoupitoulas St.

This property has been a CSTR since 2022. In 2023, when Ms. Soliman went to renew, she was told there was a long backlog of applications and to wait to see how the STR office would move forward with renewals.

4862 Tchoupitoulas is surrounded by commercial properties. There is a nail salon next door, a restaurant on her block, and a storage facility next door.

Thank you for your time and consideration in adding this request to the next council agenda. Please feel free to reach out if you have any questions.

Sincerely,

Ron Loesel
Zach Smith Consulting & Design
1000 S. Norman C. Francis
New Orleans, LA 70125

BIVALACQUA GELÉ + ELLIS
NEW ORLEANS LITIGATION ATTORNEYS

Robert J. Ellis, Jr.
PARTNER
bob@bivlaw.com

504

July 29, 2025

VIA EMAIL CLERKOFCOUNCIL@NOLA.GOV

City of New Orleans
Ms. Aisha Collier, Clerk of Council
1300 Perdido Street, Room 1E09
New Orleans, Louisiana 70112

Re: Appeal for the retention of the fiber-cement siding.
327 Bourbon Street
Reference Code: JTOPPN

Dear Clerk:

Pursuant to the City of New Orleans appeal procedure my client is appealing to the New Orleans City Council the denial of the appeal to the Vieux Carre Commission with regard to the retention of fiber-cement siding. The attachment further details the nature of the appeal.

If you have any questions or require any additional information in this regard, please let me know. Thank you.

Sincerely,

Robert "Bob" J. Ellis, Jr.

RJE/
Attachment

LaToya Cantrell
MAYOR

CITY OF NEW ORLEANS

Bryan D. Block
INTERIM DIRECTOR

Thursday, July 3, 2025

Myles Martin
400 S Jeff Davis Parkway
New Orleans, LA 70119

Re: 327 Bourbon St
Reference Code: JT0PPN

Dear Myles Martin:

This letter confirms the actions of the Vieux Carré Commission at its meeting of Wednesday, June 18, 2025, concerning your application for the following work: Appeal of Architecture Committee denial of proposal to retain items completed in deviation of approved plans including synthetic cornice and fiber cement board siding, per application & materials received 12/29/2024.

Mr. Nick Albrecht read the staff report with Mr. Bob Ellis, attorney, and Mr. Jake Garofalo, contractor, present on behalf of the application.

Mr. Ellis began to go into the history with the previous tenant and the process of evicting them along with previous damage to the building. Commission chair Stephen Bergeron noted they shouldn't get too "jammed up" in the history of what happened acknowledging there were questions about it but stating his belief that what is being looked at today is the fact that the approved drawings called for certain materials and then, without VCC approval, alternate materials were installed. Mr. Bergeron continued, noting staff finds those materials to be inappropriate, that the Architecture Committee found them to be inappropriate, and appellants are asking to retain them on the basis of hardship.

Commissioner Vincent Weaver asked what caused them to change materials. Mr. Garofalo replied that the cornice's material composition, as he saw it, was failing throughout and on the lack of existing metal presses available that could re-create a new, matching cornice. Mr. Garofalo continued about the problem of dissimilar metals in terms of the roof/flashing and metal cornice could lead to galvanic action which could lead to deterioration. He further that a re-creation in a resin product would alleviate this condition.

Cm. Weaver stated his belief that the drawings should have been vetted before they proceeded and that communication is key. He went on to note that if the applicant or contractor couldn't find an approved material, or if they thought there was a better alternative, then that needed to have been brought back to

the Committee. issues better instead of making changes on-site unilaterally.

Cm. Bergeron asked why the approved wood siding on the rear addition was changed to fiber-cement. Mr. Garofalo responded that he thought it was the best building material due to maintenance and life safety because it carries a fire rating. Commissioner Gabriel Virdure noted that there are contract approved documents that the architect submitted to the City, the VCC, and to the Fire Marshal that were all noted as being in compliance with the wood siding.

Commissioner Sandra Shilstone asked how often you have to paint fiber-cement siding and there was a discussion about that aspect of the materials. Mr. Garofalo mentioned a 5-year time frame for paint on the wood siding. Cm. Bergeron stated his belief that 5 years is a dubious claim and that being a short time frame even for contemporary wood. Cm. Bergeron again reiterated the point is that the drawings said a tapered wood lap siding and that got changed in the field without communicating that to anyone maybe not even the architect. In response to Mr. Garofalo's question as to why the fiber-cement can be used in some hard to maintain areas but not this one, Ms. Erin Vogt noted for clarification the allowance only under extreme circumstances giving the example of a property in which the wall was having to be rebuilt from the inside due to almost zero clearance with the adjacent wall.

Cm. Bergeron stated his belief that the Committee can't consider these matters on the architectural merits but that it has to be a hardship consideration. The two issues should be considered separately as well. There was a brief discussion among the Committee regarding what might constitute a hardship in terms of the cornice. There was a brief back and forth about the possible lifespan of the cornice as well as how it was installed. Cm. Weaver addressed Mr. Garofalo directly specifically addressing him as a fellow contractor and expressed the matter of knowing the processes and procedures of the VCC as well as the obligations to contract documents and previous approvals.

There was no public comment.

Cm. Virdure made the motion to uphold VCC's position denying the fiber-cement siding. Ms. Shilstone seconded the motion and the motion passed unanimously.

Cm. Virdure made a second motion that by approving the retention of the cornice on the basis of hardship the cornice should not be considered a grandfathered condition and VCC approval of this current condition shall not be considered grandfathered for any future application. Ms. Shilstone seconded the motion and the motion passed unanimously.

The Vieux Carré Commission voted to **deny** the appeal for the retention of the fiber-cement siding. The Vieux Carré Commission voted to **approve** the retention of the synthetic cornice, noting that it should not be considered grandfathered for any future applications.

All decisions of the Vieux Carré Commission may be appealed to the City Council. If you wish to appeal this decision to City Council, please provide the Clerk of Council with written notice of intent to appeal and this result letter within 30 days of the date of this letter.

Should you have any questions concerning this matter, feel free to contact me at ngalbrecht@nola.gov.

Sincerely,

Nicholas G Albrecht
Building Plan Examiner

Approved BB Bryan D. Block, Director

cc: Bob Ellis

MOTION

(LYING OVER)

NO. M-25-455

CITY HALL: August 21, 2025

BY: COUNCILMEMBER KING

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That **ROBERT "BOB" J. ELLIS, JR.**'s appeal of the Vieux Carré Commission's (VCC) denial of the application for the retention of the unpermitted installation of fiber-cement siding in deviation of approved plans for the property located at **327 Bourbon Street**, is granted, and the decision of the VCC is hereby reversed.

BE IT FURTHER MOVED, That the Clerk of Council shall forward copies of this motion to all affected departments, including the VCC and the Department of Safety and Permits.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.

City Planning Commission Meeting
Tuesday, August 12, 2025

CPC Deadline: 10/11/2025
CC Deadline: 60 days from receipt
City Council District: B – Harris

STAFF REPORT

Zoning Docket 038/25

To: City Planning Commission

From: Robert Rivers, Executive Director
Stephen Kroll, Planning Administrator

Prepared by: Mitchell Kogan

Date: August 15, 2025

GENERAL INFORMATION

Zoning Docket 038/25
Applicant(s): Gayle Boudousquie
Request: Conditional use to permit a neighborhood commercial establishment in an HU-RD2 Historic Urban Two-Family Residential District
Property description: Square 141, Lot 4, in the Fourth Municipal District, bounded by Sophie Wright Place, Camp Street, Felicity Street, and Saint Mary Street
Address(es): 1817-1819 Sophie Wright Place

Description:

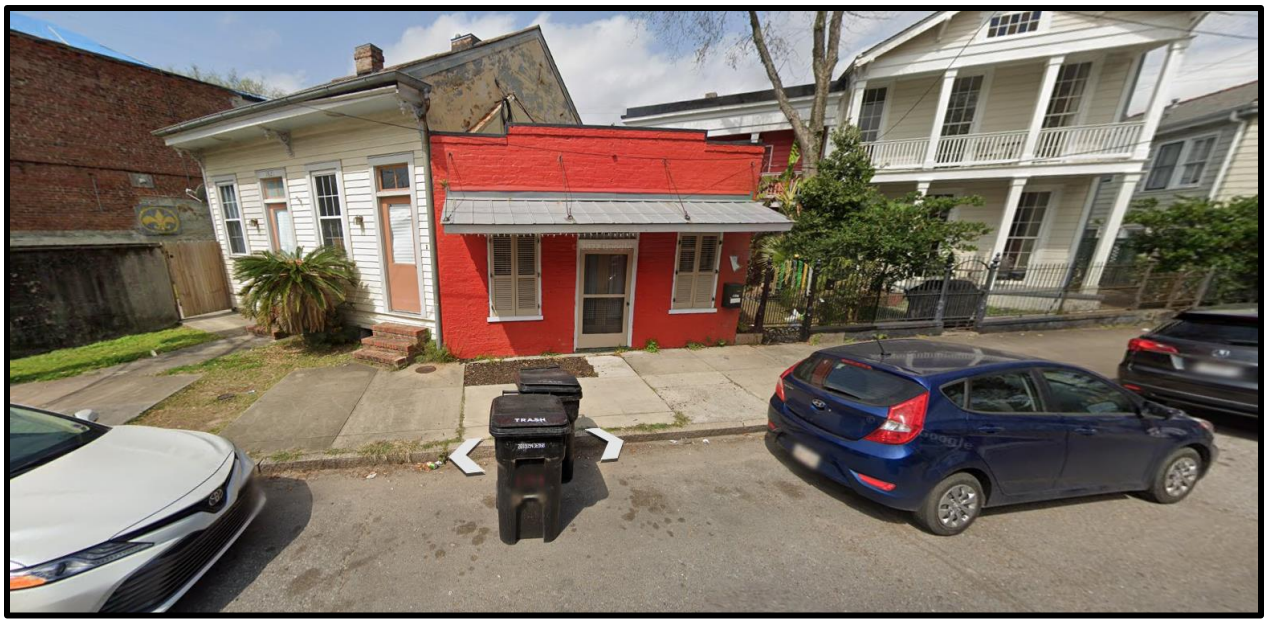
This is a request for a Conditional Use to permit a "neighborhood commercial establishment," which is a zoning permission for low-intensity commercial use of a historic commercial structure that is located within a residential zoning district. The neighborhood commercial establishment classification is a mechanism for re-activating historic commercial space in a way that is very low-intensity and sensitive to the surrounding residential neighborhood.

This particular property is a conventional corner store-type commercial structure, characterized by an angled corner commercial entrance and awning that was heavily used in older commercial structures in the 20th century. The applicant seeks a conditional use to permit the future commercial use of the building as a retail establishment that aims to sell art and design books along with rare and used titles in the genre.

Why is City Planning Commission action required?

Per **Article 11, Section 11.2 (Table 11-1) – Permitted and Conditional Uses**, neighborhood commercial establishments are deemed conditional uses in the HU-RD2 Historic Urban Two-family Residential District. The City Planning Commission is required to make a recommendation on all conditional use applications prior to City Council action, in accordance with **Article 4, Section 4.3.D.3 – Action by the City Planning Commission** of the Comprehensive Zoning Ordinance.

Figure 1 - Street View of Subject Property via Google Earth



Comments related to design

Building conditions

The structure is a commercial building with a covered entrance facing Sophie Wright Place. It measures about 1,861 square feet in area. It is to undergo an interior renovation but, otherwise, no changes to the existing building conditions are proposed.

Overlay district standards

The subject property is located within the Magazine Street Use Restriction Overlay which is only applicable to restaurants. As the proposed use is only for retail, this overlay does not apply to the subject site.

Use standards

The proposed retail goods establishment is subject to the use standards contained in **Article 20, Section 20.3.NN** of the CZO. The regulations are below in italics, and the staff's analysis, where appropriate, is in regular text.

1. *The existing structure is non-residential in its construction and original use.*

The building's overall appearance indicates that it was originally built as a commercial structure sometime in the late mid-late 20th century.

2. *The existing structure and the proposed use shall be pedestrian-oriented in design, including public entrances oriented to the street and storefront windows along the first floor.*

The building's public entrances' orientation relative to the street meets this requirement.

3. *Neighborhood commercial establishments are limited to the first floor of the structure and three-thousand (3,000) square feet in gross floor area.*

The proposed gross floor area complies with this requirement.

4. *The following uses are permitted within a neighborhood commercial establishment:*

   i. Art Gallery

   ii. Arts Studio

   iii. Day Care Center, Adult or Child

   iv. Office

   v. Personal Services Establishment

   vi. Restaurant, Specialty

   vii. Retail Goods Establishment

   The proposed shop is to be utilized as a retail goods establishment.

5. *The structure is limited to the existing building footprint. No increase in building footprint or intensity of use is permitted.*

This standard is met. No increase in building footprint is proposed.

6. *The principal entrance shall be a direct entry from the street the property abuts.*

This standard is met.

7. *No off-street parking is required.*

8. Drive-through facilities are prohibited.

No drive-through facility is proposed.

9. Outside storage or display is prohibited. All business, servicing, processing, and storage operations shall be located within the structure.

10. Any signs are subject to the requirements of the HU-RD2 District.

11. Hours of operation are limited to 6am through 10pm.

Parking Requirements

Parking

Off-street parking is neither required nor is the applicant proposing to provide parking.

Bicycle Parking

Bicycle parking is not required.

Loading

No off-street loading spaces exist or are proposed for the site.

Anticipated impact on surrounding land uses

The "neighborhood commercial establishment" use classification was developed with the adoption of the current zoning ordinance in 2015 for this type of property—a historic commercial structure in an otherwise residential context. The classification serves as a mechanism for restoring the commercial use of these structures in a very low-intensity, neighborhood-sensitive way, with the underlying property zoning remaining residential but with the conditional use process used to allow a very narrow range of small commercial uses It can be used as an alternative to a conventional zoning change, and is intended for situations where there may not be a pubic desire for the full range of uses allowed in commercial zoning districts.

The staff expects the land use impact to be positive because it would restore commercial use to a historic structure that was purpose-built for such commercial use. In this case, where the structure appears to have been unused for several years, the restoration of its commercial use and associated repairs and reinvestment would improve not only the structure itself, but the quality of life for residents of surrounding properties.

Compared to its current vacant status, any new use of the site, and particularly commercial use, would generate increased land use impacts, including traffic, parking demand, and generalized activity. Still, the range of commercial uses allowed under the neighborhood commercial establishment classification is so low-intensity (especially the intended use as a small book store) that any such land use impacts would be minimal and not significantly impactful upon surrounding properties. Overall, the positive impact of restoring the use of the building outweighs the minimal potential increases in activity.

Evaluation of approval standards

The City Planning Commission recommendation and the City Council decision on applications for a conditional use shall, on the basis of all information submitted, evaluate the impact of the conditional use on and the compatibility of the use with surrounding properties and neighborhoods to ensure the appropriateness of the use at a particular location. The Commission and Council are required to specifically consider the extent to which the proposed use meets the approval standards contained in **Article 4, Section 4.3.F Approval Standards** of the Comprehensive Zoning Ordinance. In this section, the staff evaluates the application using those standards.

The proposed use at the specified location is consistent with the policies embodied in the adopted Master Plan.

This standard is met. The Home Rule Charter of the City of New Orleans requires all land use actions to be consistent with the Master Plan. A land use action is consistent with the Plan for the 21st Century, commonly known as the Master Plan, if it furthers, or at least does not interfere with, the goals, policies, and is compatible with the proposed future uses, densities, and intensities designated in the Land Use Element of the Plan. "Chapter 13: Land Use Plan" of the Master Plan designates on the Future Land Use Map (FLUM) of the petitioned site as "Mixed-Use Low Density." The goal, range of uses, and development character for that designation are copied below.

> **MIXED-USE LOW DENSITY**
>
> **Goal:** Increase neighborhood convenience and walkability within and along edges of neighborhoods with low density residential and neighborhood-serving retail/commercial establishments.
>
> **Range of Uses:** Low-density single-family, two-family and multifamily residential and neighborhood business; typically businesses in residential scale buildings interspersed with residences. Uses can be combined horizontally or vertically (ground floor retail required in certain areas). Limited light-industrial uses (small food manufacturers, craft and value added industry and passive warehousing and storage) may be allowed in some areas. Agricultural, stormwater management, and supporting public recreational and community facilities are allowed. Transit and transportation facilities are allowed.
>
> **Development Character:** Height, mass and density of new development varied depending on surrounding neighborhood character. Allow the adaptive reuse of historic non-residential structures with densities higher than the surrounding neighborhood through the planned development process. Allow higher residential densities when a project is providing significant public benefits such as long-term affordable housing. Incorporate risk reduction and adaptation strategies in the built environment.

The proposed commercial use is allowable under the Master Plan because it is in line with the range of uses of the Mixed-Use Low Density Designation which allows for businesses to be adaptive reuse of historic non-residential structures.

The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations.

This standard is met. The general purpose and intent of the Historic Urban Neighborhood Residential Districts' zoning regulations is to allow for place-based development and the maintenance of historic land uses. The subject site, which is zoned HU-RD2 Historic Urban Two-family Residential District, has a verified history of commercial use and meets all the other applicable requirements for a neighborhood commercial establishment, and thus is eligible for low-intensity commercial use.

The proposed use meets all standards specifically applicable to the use as set forth in Article 20 and all environmental performance standards of Section 21.3.

This standard is met. The proposed use will be required to operate with the use standard in Article 20. Due to the nature of the proposed use, which seeks to reoccupy an existing structure for small, low-intensity commercial use, the environmental performance standards of **Article 21, Section 21.3** are not applicable.

The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and, as required by the particular circumstances, includes improvements or modifications either on-site or within the public right-of-way to mitigate development-related adverse impacts.

This standard is met. The request is compatible with this portion of the Lower Garden District neighborhood, which is predominantly residential, but which has also historically featured a limited number of small scale commercial properties, including this property. Indeed, by restoring commercial use of this property, it would eliminate a vacancy which is always to the detriment of neighborhood character.

Any variance of zoning standards meets the approval standards of Section 4.6.F.

No variances are required.

The proposed use is not materially detrimental to the public health, safety, and welfare, or results in material damage or prejudice to other property in the vicinity.

This standard is met. The proposed use would not have detrimental impacts on surrounding properties.

STAFF RECOMMENDATION

The staff recommends **APPROVAL** subject to 2 provisos:

Provisos

1. The Department of Safety and Permits shall issue no building permits or licenses for this project until final development plans are approved by the City Planning Commission and recorded with the Office of Conveyances. Failure to complete the conditional use process by properly recording plans within one year or failure to request an administrative extension as provided for in **Article 4, Section 4.3.H.2** of the Comprehensive Zoning Ordinance will void the conditional use.

2. The applicant shall comply with the applicable standards of Article 20, Section 20.3.NN:
   a. The existing structure is non-residential in its construction and original use.
   b. The existing structure and the proposed use shall be pedestrian-oriented in design, including public entrances oriented to the street and storefront windows along the first floor.
   c. Neighborhood commercial establishments are limited to the first floor of the structure and three-thousand (3,000) square feet in gross floor area.
   d. The following uses are permitted within a neighborhood commercial establishment:
      i. Art Gallery
      ii. Arts Studio
      iii. Day Care Center, Adult or Child
      iv. Office
      v. Personal Services Establishment
      vi. Restaurant, Specialty
      vii. Retail Goods Establishment
   e. The structure is limited to the existing building footprint. No increase in building footprint or intensity of use is permitted.
   f. The principal entrance shall be a direct entry from the street the property abuts.
   g. No off-street parking is required.
   h. Drive-through facilities are prohibited.
   i. Outside storage or display is prohibited. All business, servicing, processing, and storage operations shall be located within the structure.
   j. Any signs are subject to the requirements of the HU-RD2 District.
   k. Hours of operation are limited to 6am through 10pm.

CITY PLANNING COMMISSION MEETING (August 12, 2025)

The staff summarized the application and presented its recommendation of approval. The Commission received public comments from the applicant's attorney, the applicant themselves, as well as a representative from the Lower Garden District Neighborhood Association.

There was general discussion among the Commission that was supportive of the subject request. Commissioner Brown made a motion to approve the application as recommended by the staff. Commission Joshi-Gupta seconded the motion, which was adopted.

MOTION:

BE IT MOVED BY THE CITY PLANNING COMMISSION THAT ZONING DOCKET 038/25 IS HEREBY RECOMMENDED FOR APPROVAL SUBJECT TO TWO (2) PROVISOS. BE IT FURTHER MOVED THAT THE EXECUTIVE DIRECTOR IS HEREBY AUTHORIZED TO NOTIFY THE CITY COUNCIL OF SAID ACTION.

Provisos

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i. Outside storage or display is prohibited. All business, servicing, processing, and storage operations shall be located within the structure.
j. Any signs are subject to the requirements of the HU-RD2 District.
k. Hours of operation are limited to 6am through 10pm.

YEAS: Brown, Joshi-Gupta, Lunn, Steeg, Witry

NAYS: n/a

ABSENT: Flick, Jordan, Stewart

HU-RD2

HU-RD2

HU-B1

Saint Mary St

Richard St

1278

JACKSON AV.

PHILIP

MAGAZINE

CAMP

ST. ANDREW.

ST. MARY

CONSTANCE

FELICITY

CHESTUT

COLISEUM

ORANGE

1ST ST.

2ND ST.

SOPHIE WRIGHT PL.

RIVERSIDE

361

355

356

357

358

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PARK'G

ARTS

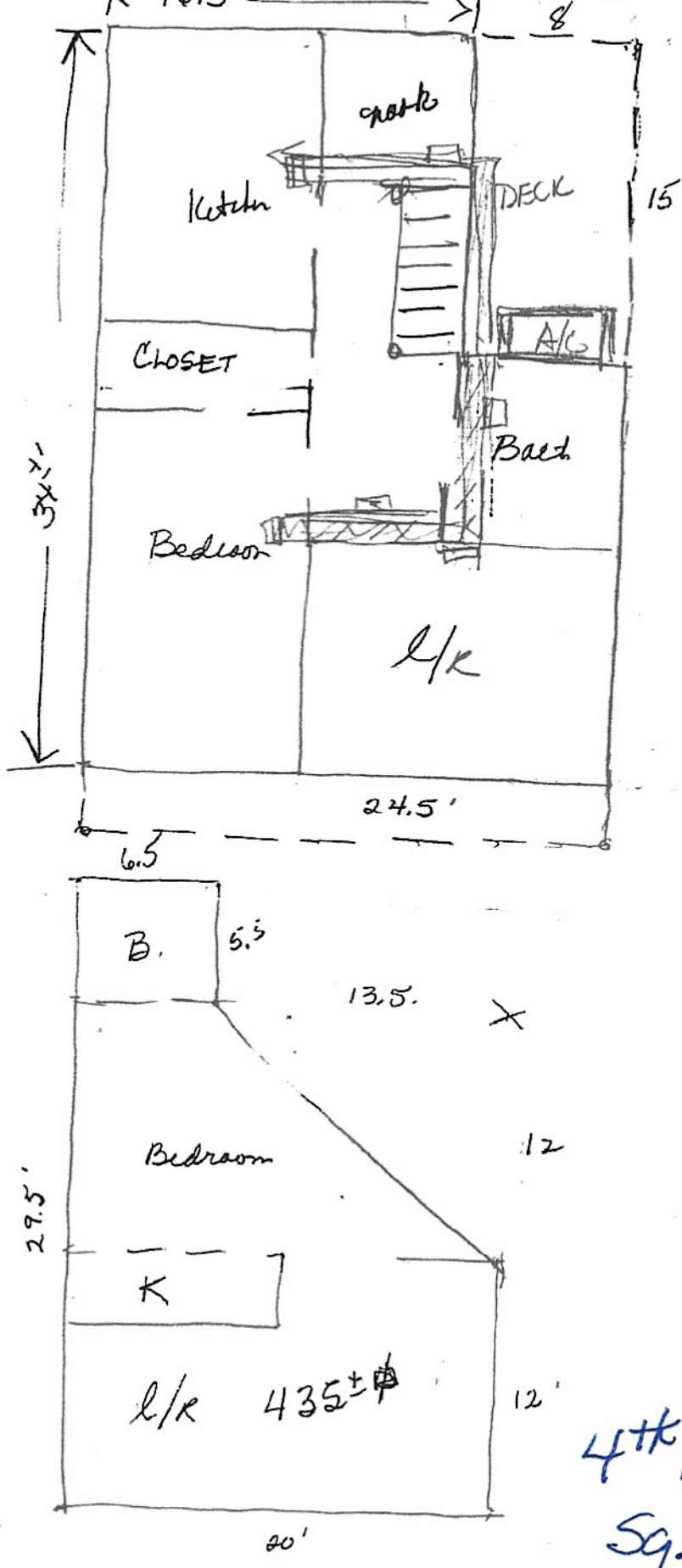
CLUB

CHURCH

SCALE OF FEET

CAMP STREET

1817 Sophie Wright



833 ± p
less 120 ± p
713 1814 Camp (down)
X 2 units & 1817 Sophie Wright (up)
1,426 ±
435 ± 1819 Sophie Wright
1,861 ± ϕ

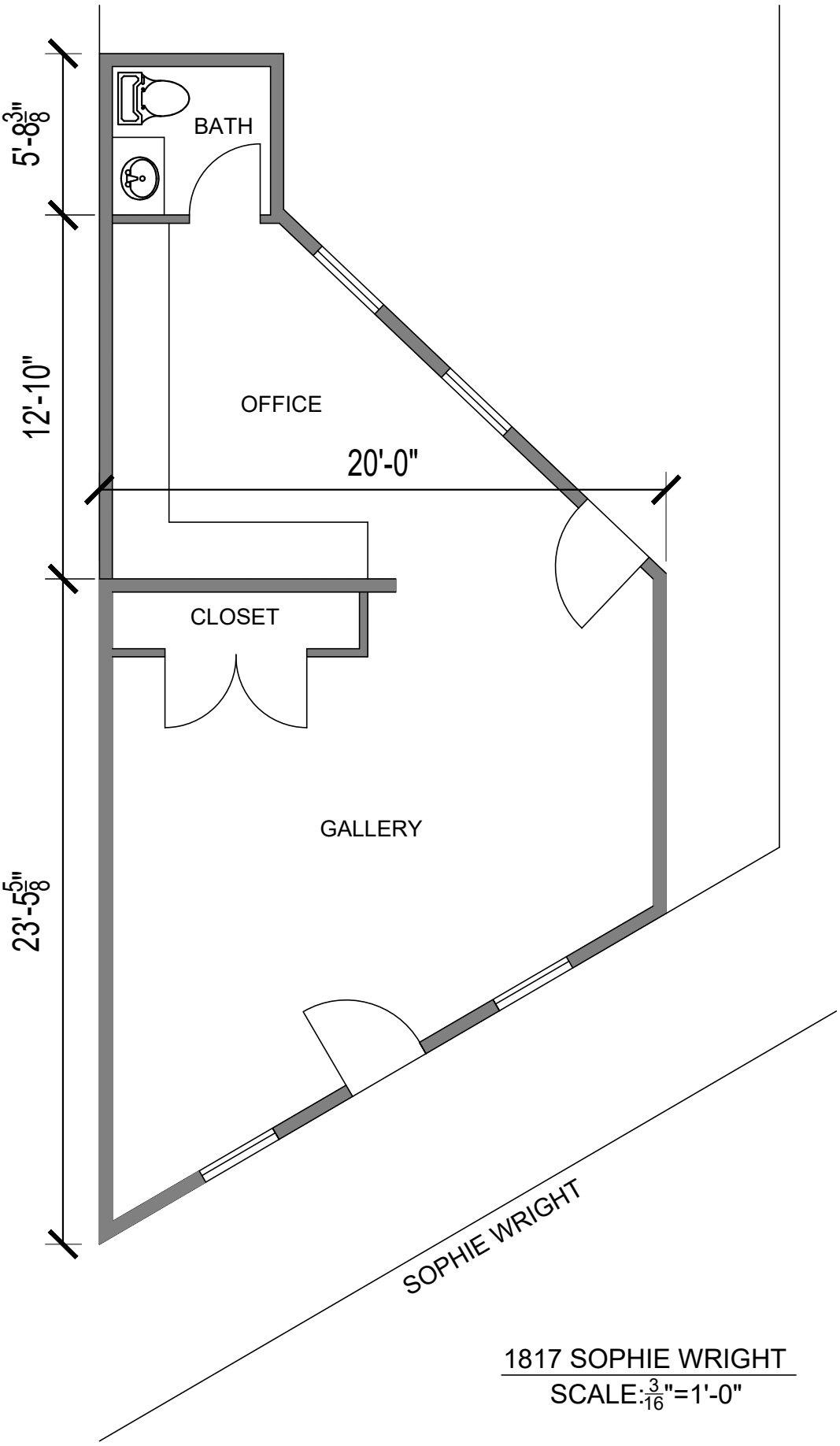
ϕ = 20 × 24 = 480. ϕ
+ 36 ± ϕ > 51 %
− 81 ± ϕ 81
435 ± ϕ

4th DISTRICT
Sq. 141 LOT 4

SOPHIE WRIGHT PLACE

SAINT MARY

FELICITY



1817 SOPHIE WRIGHT
SCALE: 3/16"=1'-0"

City of New Orleans Property Viewer
1819 SOPHIE WRIGHT PL, LA, 70130



Property Information

Building Number	**Use Code**
Unit Number	**Property Description** SQ 141 LOT 4 SOPHIE WRIGHT PL 30/24X76/62 1819 SOPHIE WRIGHT PL
Site Address 1819 Sophie Wright Pl, LA, 70130	**GeoPIN** 41041652
First Owner Name BOUDOUSQUIE GAYLE H	**Tax Bill ID** 411203403
Second Owner Name	**Lot** 4
Mailing Address 228 ST. CHARLES AVE., SUITE 1331	**Square**
Mailing City NEW ORLEANS	**BLOCK** 141
Mailing State LA	**PARID** 1819-SOPHIEWRIGHTPL
Mailing Zip 5 70130	**Parcel Area (sq.ft.)** 1863
Mailing Zip +4 0000	**Parcel Dimensions (ft.)** 30/24X76/62

Assessor Records and Sales/Transfer Information (https://beacon.schneidercorp.com/Application.aspx?AppID=979&LayerID=19792&PageTypeID=4&PageID=8663&Q=1886938444&KeyValue=1819-SOPHIEWRIGHTPL)

Zoning

Zoning District
HU-RD2

Zoning Description
Historic Urban Two-Family Residential District (http://czo.nola.gov/article-11/)

Future Land Use

Future Land Use
MUL

Future Land Use Description
Mixed-Use Low Density (https://masterplan.nola.gov/volume-2/13/#2-13-c)

Overlays and Interim Zoning Districts

Overlay / IZD Description
Magazine Street Use Restriction Overlay District

Visit City Planning's site to view the regulations of this Overlay. (http://czo.nola.gov/article-18/#18-20)

Overlay / IZD Description
Bed and Breakfast Interim Zoning District

Visit City Planning's site to view the regulations of this Overlay. (https://czo.nola.gov/article-19/#19-4-A-18)

Overlay / IZD Description
Commercial Short Term Rental Interim Zoning District

Visit City Planning's site to view the regulations of this Overlay. (http://czo.nola.gov/Article-19#19-4-A-20)

Overlay / IZD Description
Non-Commercial Short Term Rental Special Exception Interim Zoning District

Visit City Planning's site to view the regulations of this Overlay. (https://czo.nola.gov/getmedia/e3412f58-965c-46de-a730-3ecc0611da5c/M-24-493-(LYING-OVER)(AS-AMENDED).pdf/)

Regulations in the overlay and interim zoning districts are combined with the base zoning district. In the event of overlapping districts, please contact the New Orleans One Stop Shop (https://nola.gov/onestop) for interpretation of the Overlays/Interim Zoning Districts.

Mandatory Inclusionary Zoning

Description
MIZ Mandatory Inclusionary Zoning Sub-Districts; Strong Sub-District 1

View the CZO article on Mandatory Inclusionary Zoning. (https://czo.nola.gov/article-28/)

Local Historic Districts

Name
Lower Garden District

Ordinance
MCS 5641, MCS 5991, MCS 7949

Jurisdiction
NOHDLC

Control
Full

National Register of Historic Places

Name
Lower Garden District


1819-SOPHIEWRIGHTPL 411203403 03-13-25 JCM
542 GXL

March 6, 2025

Dear Neighbor:

Please join me for a Neighborhood Participation Program (NPP) meeting regarding the property at 1819 Sophie B. Wright Place.

Date: April 1, 2025

Time: 6:00

Location: 1819 Sophie B. Wright Place

Hi there! My name is Liz Solms. My family and I have lived here in the LGD for a few years now. I am reaching out to our neighbors as I plan to open an art and design bookstore at this location. My plan is to open a tiny shop selling art and design books along with rare and used titles in the genre. The business will occupy 300 square feet of the building. The proposed site plans are included with this letter.

In order to open the business, I am requesting conditional use approval for a Neighborhood Commercial Establishment (store) in an HU-RD2 Historic Urban Two-Family District, in accordance with Article 11, Section 11.2 (Table 11-1) of the Comprehensive Zoning Ordinance.

If I receive approval for the store, I anticipate opening the business in the Fall.

Because you are a nearby neighbor or otherwise interested in the neighborhood, I am inviting you to the NPP meeting so that you can learn more about the proposed shop and ask any questions you may have. This letter is being delivered to you by U.S. Mail, hand delivery, or email. It is also being delivered to the neighborhood organization and the City via email. At the meeting, there will be a sign-in sheet where you can provide your email address so that I can update you on our progress.

If you are unable to attend the meeting but want to additional information or have any questions, do not hesitate to contact me. I look forward to seeing you on April 1st.

Best,

Liz Solms

1819 Sophie B Wright Conditional Use

April 1, 2025 NPP Meeting

Agenda

1. **Introduction**
    - **Liz Solms, project owner and Lower Garden District Resident**

2. **Description of Project**
    - **Overview of proposed business – art and design bookstore**
    - **Overview/tour of site**

3. **Public Comment**
    - **Attendees are welcome to ask questions or provide comments**

4. **Summary/Next Steps**
    - **A discussion of how any comments will be addressed**
    - **Timeline for submitting Conditional Use application**
    - **The public is welcome to contact Liz Solms (liz.solms@gmail.com) for further information and can also follow the project using the City Planning Commission's online tools (CPC handout to be distributed)**

NPP MEETING SIGN-IN SHEET

Meeting Date/Time: April 1, 2025, 6:00 pm

Meeting Location: 1819 Sophie B. Wright Pl.

Project Name/Address: 1819 Sophie B. Wright Pl.

Name	Organization	Address	City/State/Zip	Phone Number	Email Address
Dominique Maginnis	Architect	1111 St Mary St	New Orleans 70130	504-459-6946	domarchitect.com
Wes Michael	SMM	1824 Sophie Wright	70130	504 218 8991	wes@smm.[illegible]
Matt Ryan	LGDA	1017 Gutierrez	New Orleans 70130	504-621-3381	DMRyan@[illegible]
Meredith Rund		1014 Camp St	New Orleans 70130	769-232-5741	meredithrund@gmail.com
Andra Aitken	LGDA/Neighbor	1113 Saint Mary #A	New Orleans 70130	5042964102	andraaitken@gmail.com
Ramiro Diaz	Neighbor	1113 Saint Mary	New Orleans 70130	504.931.4404	Ramirodiaz@mac.com

NPP MEETING COMMENT CARD

DATE: 04/01/25

NAME/ADDRESS OF PROJECT: 1819 SOPHIE WRIGHT

COMMENT/QUESTION: NO OBJECTIONS

AM IN FAVOR OF THE CHANGE

CONTACT (OPTIONAL)

NAME: DONALD MAGINNIS

EMAIL: damarcht@aol.com

ADDRESS: 1111 ST. MARY ST. NOLA 70130

NPP MEETING COMMENT CARD

DATE: 4/1/25

NAME/ADDRESS OF PROJECT: 1819 Sophie Wright

COMMENT/QUESTION: 1hfull support

CONTACT (OPTIONAL)

NAME: Andra Aitken

EMAIL: andraaitken@gmail.com

ADDRESS: 1113 Saint Mary St 2A 70130

NPP MEETING COMMENT CARD

DATE: 4/01/25

NAME/ADDRESS OF PROJECT: 1819 Sophie Wright

COMMENT/QUESTION:

Ctu Support. Great idea for the street!

CONTACT (OPTIONAL)

NAME: Wes Michaels

EMAIL: wes@smm.studio

ADDRESS: 1824 Sophie Wright

NPP MEETING COMMENT CARD

DATE: 4/1/25

NAME/ADDRESS OF PROJECT: 1819 SOPHIE WRIGHT

COMMENT/QUESTION:

GREAT IDEA! GOOD USE OF A SPACE THAT WAS HISTORICALLY COMMERCIAL.

CONTACT (OPTIONAL)

NAME: RAMIRO DIAZ

EMAIL: RAMIRODIAZ@MAC.COM

ADDRESS: 1113 SAINT MARY ST. 2A

1288

Name	Mailing Address	Mailing City	Mailing St	Mailing Zip
Vagabond Properties LLC	102 Funderburk Ave	Houma	LA	70364
Lgo Properties LLC	1035 Felicity St	New Orleans	LA	70130
1825 Sophie Wright LLC	110 Veterans Blvd Ste 525	Metairie	LA	70005
Current Resident	1108 Felicity St	New Orleans	LA	70130
Current Resident	1110 Felicity St	New Orleans	LA	70130
Current Resident	1111 Saint Mary St	New Orleans	LA	70130
Current Resident	1112 Felicity St	New Orleans	LA	70130
Current Resident	1113 Saint Mary St	New Orleans	LA	70130
Current Resident	1113 Saint Mary St Apt 1A	New Orleans	LA	70130
Current Resident	1113 Saint Mary St Apt 1B	New Orleans	LA	70130
Current Resident	1113 Saint Mary St Apt 2A	New Orleans	LA	70130
Current Resident	1114 Felicity St	New Orleans	LA	70130
Current Resident	1115 Saint Mary St	New Orleans	LA	70130
Current Resident	1116 Felicity St	New Orleans	LA	70130
Current Resident	1116 Felicity St Apt 101	New Orleans	LA	70130
Current Resident	1116 Felicity St Apt 102	New Orleans	LA	70130
Current Resident	1116 Felicity St Apt 103	New Orleans	LA	70130
Current Resident	1116 Felicity St Apt 104	New Orleans	LA	70130
Current Resident	1116 Felicity St Apt 201	New Orleans	LA	70130
Current Resident	1117 Saint Mary St	New Orleans	LA	70130
Current Resident	1117 Saint Mary St HM	New Orleans	LA	70130
Current Resident	1117 Saint Mary St Unit 2A	New Orleans	LA	70130
Sherman Loren Scott	1117 Saint Mary St Unit 2A	New Orleans	LA	70130
Current Resident	1117 Saint Mary St Unit A	New Orleans	LA	70130
Current Resident	1117 Saint Mary St Unit B	New Orleans	LA	70130
Current Resident	1117 Saint Mary St Unit D	New Orleans	LA	70130
Current Resident	1117 Saint Mary St Unit E	New Orleans	LA	70130
Sean P Fickert	1117 St Mary St B	New Orleans	LA	70130
Current Resident	1119 Saint Mary St	New Orleans	LA	70130
Current Resident	1119 Saint Mary St Unit 2A	New Orleans	LA	70130
Current Resident	1121 Saint Mary St	New Orleans	LA	70130
Current Resident	1122 Felicity St	New Orleans	LA	70130
Abigail Kathleen Sanders	1122 Felicity St Unit 1	New Orleans	LA	70130

Current Resident	1122 Felicity St Unit 1	New Orleans	LA	70130
Current Resident	1122 Felicity St Unit 2	New Orleans	LA	70130
Cheri Jean Deatsch	1122 Felicity St Unit 3	New Orleans	LA	70130
Current Resident	1122 Felicity St Unit 3	New Orleans	LA	70130
Current Resident	1122 Felicity St Unit 4	New Orleans	LA	70130
Current Resident	1122 Felicity St Unit 5	New Orleans	LA	70130
Michael D Dillion	1122 Felicity St Unit 5	New Orleans	LA	70130
Coleena M Wolfe	1122 Felicity St Unit 6	New Orleans	LA	70130
Current Resident	1122 Felicity St Unit 6	New Orleans	LA	70130
Current Resident	1122 Felicity St Unit 7	New Orleans	LA	70130
Current Resident	1122 Felicity St Unit 8	New Orleans	LA	70130
Paul Silvio Berra	1122 Felicity St Unit 8	New Orleans	LA	70130
Current Resident	1122 Felicity St Unit 9	New Orleans	LA	70130
Current Resident	1123 Saint Mary St	New Orleans	LA	70130
Current Resident	1123 Saint Mary St Apt A	New Orleans	LA	70130
Current Resident	1123 Saint Mary St Apt B	New Orleans	LA	70130
Current Resident	1123 Saint Mary St Apt C	New Orleans	LA	70130
Current Resident	1124 Felicity St	New Orleans	LA	70130
Current Resident	1125 Felicity St	New Orleans	LA	70130
Current Resident	1125 Felicity St Unit A	New Orleans	LA	70130
Current Resident	1125 Felicity St Unit B	New Orleans	LA	70130
The Tuman Family Trust	1125 Felicity St Unit B	New Orleans	LA	70130
The Tuman Family Trust	1125 Felicity St Unit B	New Orleans	LA	70113
Current Resident	1125 Felicity St Unit C	New Orleans	LA	70130
Michael III Hubbard	1125 Felicity St Unit C	New Orleans	LA	70130
Current Resident	1125 Felicity St Unit D	New Orleans	LA	70130
Sharon E Smith	1125 Felicity St Unit-A	New Orleans	LA	70130
Current Resident	1125 Saint Mary St	New Orleans	LA	70130
Haluk Dogru	1125 St Mary St	New Orleans	LA	70130
Shauna I Reynolds	1127 Felicity St	New Orleans	LA	70130
Current Resident	1127 Saint Andrew St	New Orleans	LA	70130
Current Resident	1128 Felicity St	New Orleans	LA	70130
Current Resident	1129 Felicity St	New Orleans	LA	70130
Current Resident	1129 Saint Andrew St	New Orleans	LA	70130

Current Resident	1130 Saint Mary St	New Orleans	LA	70130
Current Resident	1131 Saint Andrew St	New Orleans	LA	70130
Patrick J Ibert	1131 St Andrew St	New Orleans	LA	70130
Blanca B Fuentes	1132 Felicity St	New Orleans	LA	70130
Current Resident	1137 Saint Mary St	New Orleans	LA	70130
Current Resident	1137 Saint Mary St Apt 1A	New Orleans	LA	70130
Current Resident	1137 Saint Mary St Apt 1B	New Orleans	LA	70130
Current Resident	1137 Saint Mary St Apt 2A	New Orleans	LA	70130
Current Resident	1137 Saint Mary St Apt 2B	New Orleans	LA	70130
Current Resident	1137 Saint Mary St Ste 201	New Orleans	LA	70130
Kevin R Martinez	1138 Josephine St	New Orleans	LA	70130
First Spanish American Baptist Church Of N O	1148 Felicity St	New Orleans	LA	70130
Current Resident	1150 Felicity St	New Orleans	LA	70130
Jcse Property LLC	1201 Convention Blvd	New Orleans	LA	70130
Current Resident	1201 Felicity St	New Orleans	LA	70130
Current Resident	1201 Saint Andrew St	New Orleans	LA	70130
Current Resident	1201 Saint Mary St	New Orleans	LA	70130
Richard A Matasar	1201 St Andrew St	New Orleans	LA	70130
Warner B Day	1201 St Mary St	New Orleans	LA	70130
Current Resident	1202 Felicity St	New Orleans	LA	70130
Current Resident	1203 Saint Mary St	New Orleans	LA	70130
Current Resident	1204 Saint Mary St	New Orleans	LA	70130
John F Wettermark	1204 St Mary St	New Orleans	LA	70130
Current Resident	1205 Saint Mary St	New Orleans	LA	70130
Marden D Kimball	1205 St Mary St	New Orleans	LA	70130
Charles Wayne Latour	1206 Felicity St	New Orleans	LA	70130
Donald A III Maginnis	1207 Josephine St	New Orleans	LA	70130
Current Resident	1207 Saint Andrew St	New Orleans	LA	70130
Current Resident	1213 Saint Mary St	New Orleans	LA	70130
Duffy Warren J Jr	1214 Felicity St	New Orleans	LA	70130
Current Resident	1214 Saint Mary St	New Orleans	LA	70130
Current Resident	1215 Saint Andrew St	New Orleans	LA	70130
Current Resident	1215 Saint Mary St	New Orleans	LA	70130

Jerome M III Volk	1215 St Andrew St	New Orleans	LA	70130
Don Michael Ayala	1216 Felicity St	New Orleans	LA	70130
Current Resident	1217 Saint Mary St	New Orleans	LA	70130
Current Resident	1218 Saint Mary St	New Orleans	LA	70130
Current Resident	1220 Felicity St	New Orleans	LA	70130
Current Resident	1220 Saint Mary St	New Orleans	LA	70130
Current Resident	1223 Saint Mary St	New Orleans	LA	70130
Current Resident	1226 Saint Mary St	New Orleans	LA	70130
Jacqueline Suasnavar	1226 St Mary St	New Orleans	LA	70130
Current Resident	1231 Saint Mary St	New Orleans	LA	70130
Current Resident	1232 Saint Mary St	New Orleans	LA	70130
Anthony A Dingleman	1232 St Mary St	New Orleans	LA	70130
Current Resident	1233 Saint Mary St	New Orleans	LA	70130
Jennifer H Gardner	1233 St Mary St	New Orleans	LA	70130
Dias 2010 Trust	139 20th Ave	San Francisco	CA	94121
Gros Jeanne L	14438 Beach Heather Ct	Pensacola	FL	32507
Current Resident	1549 Camp St	New Orleans	LA	70130
Current Resident	1549 Camp St Apt 1A	New Orleans	LA	70130
Current Resident	1549 Camp St Apt 2A	New Orleans	LA	70130
Current Resident	1549 Camp St Apt 2B	New Orleans	LA	70130
Steven A Hartnett	1556 Camp St	New Orleans	LA	70130
Current Resident	1558 Camp St	New Orleans	LA	70130
Current Resident	1560 Camp St	New Orleans	LA	70130
Ferrell A Mcclain	1562 Camp St	New Orleans	LA	70130
Eilean D Mackenzie	1612 S Carrolltin Ave	New Orleans	LA	70118
Current Resident	1800 Camp St	New Orleans	LA	70130
Current Resident	1800 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1801 Sophie Wright Pl	New Orleans	LA	70130
Lance M Daggs	1809 Camp St	New Orleans	LA	70130
Aaron Michael Ross	1810 Camp St	New Orleans	LA	70130
Current Resident	1811 Camp St	New Orleans	LA	70130
Current Resident	1812 Camp St	New Orleans	LA	70130
Stephen Michael Cacioppo	1813 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1814 Camp St	New Orleans	LA	70130

Current Resident	1815 Magazine St	New Orleans	LA	70130
Current Resident	1815 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1816 Camp St	New Orleans	LA	70130
Current Resident	1816 Chestnut St	New Orleans	LA	70130
Current Resident	1817 Magazine St	New Orleans	LA	70130
Current Resident	1817 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1818 Camp St	New Orleans	LA	70130
Current Resident	1818 Chestnut St	New Orleans	LA	70130
Current Resident	1819 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1820 Camp St	New Orleans	LA	70130
Current Resident	1820 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1821 Magazine St	New Orleans	LA	70130
Current Resident	1821 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1823 Magazine St	New Orleans	LA	70130
Current Resident	1823 Magazine St Apt A	New Orleans	LA	70130
Current Resident	1823 Magazine St Apt B	New Orleans	LA	70130
Current Resident	1823 Magazine St Apt C	New Orleans	LA	70130
Current Resident	1823 Magazine St Apt D	New Orleans	LA	70130
Current Resident	1823 Sophie Wright Pl	New Orleans	LA	70130
1824 Sophie Wright Place LLC	1824 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1825 Magazine St	New Orleans	LA	70130
Current Resident	1825 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1826 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1827 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1828 Sophie Wright Pl	New Orleans	LA	70130
Gordon A Pierce	1829 Magazine St	New Orleans	LA	70130
Current Resident	1829 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1837 Magazine St	New Orleans	LA	70130
Current Resident	1837 Magazine St Unit A	New Orleans	LA	70130
Current Resident	1837 Magazine St Unit B	New Orleans	LA	70130
Current Resident	1837 Magazine St Unit C	New Orleans	LA	70130
Current Resident	1837 Magazine St Unit D	New Orleans	LA	70130
Current Resident	1837 Magazine St Unit E	New Orleans	LA	70130
1901 Sophie LLC	1891 Rousseau St	New Orleans	LA	70130

Current Resident	1900 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1901 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1903 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1905 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1907 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1908 Camp St	New Orleans	LA	70130
Current Resident	1911 Magazine St	New Orleans	LA	70130
Current Resident	1917 Camp St	New Orleans	LA	70130
Current Resident	1919 Camp St	New Orleans	LA	70130
Christopher Michael Capitelli	1919 Sohpie Wright Pl Unit 4	New Orleans	LA	70130
Kendra Mcanally	1919 Sophia Wright Pl #2	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl Unit 1	New Orleans	LA	70130
Pamela J Soboul	1919 Sophie Wright Pl Unit 1	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl Unit 2	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl Unit 3	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl Unit 4	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl Unit 5	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl Unit 6	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl Unit 7	New Orleans	LA	70130
Current Resident	1919 Sophie Wright Pl Unit 8	New Orleans	LA	70130
Lauren Chernekoff	1919 Sophie Wright Pl Unit 8	New Orleans	LA	70131
Current Resident	1919 Sophie Wright Pl Unit 9	New Orleans	LA	70130
Current Resident	1921 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1923 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1925 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1927 Sophie Wright Pl	New Orleans	LA	70130
Current Resident	1929 Sophie Wright Pl	New Orleans	LA	70130
Prosser Nathaniel L IV	2031 Joseph St	New Orleans	LA	70115
Ryan Devillier	222 Wintergreen St	Thibodaux	LA	70301
Taz Properties LLC	224 N Park Aavenue	Fremont	NE	68025
Gayle H Boudousquie	228 St Charles Ave Suite 1331	New Orleans	LA	70130
1116 Felicity Street LLC	272 Henry St Apt 3A	Brooklyn	NY	11201
Tyson Lykes Geary	2833 St Charles Ave Unit 30A	New Orleans	LA	70115

Samuel S Kennedy	3129 Orleans Ave	New Orleans	LA	70119
Jamayanute LLC	3220 Saint Ann St	New Orleans	LA	70119
Richard Keith Bradley	337 Main St	Bay Saint Louis	MS	39520
1215 St Mary LLC	3436 Magazine St #149	New Orleans	LA	70115
Shelbykay LLC	3717 Amherst Ave	Dallas	TX	75225
Housing Authority of New Orleans	4100 Touro St	New Orleans	LA	70122
Scioto Properties SP 16 LLC	4145 Powell Rd	Powell	OH	43065
Anthony L Marinaro	450 Lowerline St	New Orleans	LA	70118
927-929 Third St LLC	4524 Bancroft Dr	New Orleans	LA	70122
Rebecca Alice Kaapuni	4950 California St #6	San Francisco	CA	94118
185 Morrison Ave #101 LLC	5 Brent Rd	Lexington	MA	02420
Anthony Gregorio	5100 Green Acres Ct	Metairie	LA	70003
William R Powe	5500 Prytania St #318	New Orleans	LA	70115
Crescent Investment Holdings LLC	5800 Fontainebleau Dr	New Orleans	LA	70125
Kenneth A Bell	6126 Loyola Ave	New Orleans	LA	70118
William R Skidmore	6902 Bois D'are Ln	Richmond	TX	77406
Felicity Church LLC	701 Poydras St Ste 4100	New Orleans	LA	70139
1837 DHV LLC	916 Francis St	Marrero	LA	70072
Taz Property Company LLC	224 North Park Avenue	Fremont	NE	68025
Faith L Meltzer	129 Worthington St	Doylestown	PA	18901
Laura Catherine Beer	1122 Felicity St #7	New Orleans	LA	70130
Arocho Alfred Jr	1122 Felicity St Unit 9	New Orleans	LA	70130
Cassidy Mark M MD	1201 St Mary St	New Orleans	LA	70115
William S Jr Vincent	2018 Prytania	New Orleans	LA	70130
Taz Propertiesllc	224 N Park Avenue	Fremont	NE	68025
The Penny J Andersen Trust	PO Box 235168	Encinitas	CA	92023
Philip B Pham	W 126S7117 Chickory Ct	Muskego	WI	53150
Council District B - Lesli Harris	1300 Perdido St., Rm 2W20	New Orleans	LA	70112
Lower Garden District	1326 St. Andrew St	New Orleans	LA	70130



Chestnut Street
Saint Andrew Street
Camp Street
Sophie Wright Place
Saint Mary Street
Felicity Street
Richard Street
Magazine Street
Hastings Place
Iglesia Bautista Hispano-Americana
1329
1314
1307
1305
1237
1213
1202

Outlook

Re: ZD25-0537 (1819 Sophie B. Wright Place) - Request to Amend Submission Date to June 3

From Stephen K. Kroll <skroll@nola.gov>
Date Fri 5/23/2025 4:04 PM
To Marshall Hevron <Marshall.Hevron@arlaw.com>; Haley M. Delery <hdelery@nola.gov>; Sabine E. Lebailleux <selebailleux@nola.gov>; Erica Sensenbrenner <Erica.Sensenbrenner@arlaw.com>; Jenna D. Burke <Jenna.Burke@nola.gov>; Mitchell S Kogan <Mitchell.Kogan@nola.gov>

Received. June 3 will be considered to be the submission date and it will be scheduled for the August 12 CPC meeting.

From: Marshall Hevron <Marshall.Hevron@arlaw.com>
Sent: Friday, May 23, 2025 2:31 PM
To: Stephen K. Kroll <skroll@nola.gov>; Haley M. Delery <hdelery@nola.gov>; Sabine E. Lebailleux <selebailleux@nola.gov>; Erica Sensenbrenner <Erica.Sensenbrenner@arlaw.com>; Jenna D. Burke <Jenna.Burke@nola.gov>; Mitchell S Kogan <Mitchell.Kogan@nola.gov>
Subject: ZD25-0537 (1819 Sophie B. Wright Place) - Request to Amend Submission Date to June 3

Dear Stephen,

I represent the applicant in the above referenced conditional use application. By way of this email, I request that the CPC consider the application to be submitted on June 3rd. This will allow my client to attend the August 12th CPC hearing in person.

Please confirm that the submission date can be considered June 3rd. If you have any questions or need anything else, do not hesitate to contact me.

Best,

Marshall

MARSHALL HEVRON
Partner

E: Marshall.Hevron@arlaw.com
O: 504.585.0242
M: 504.296.5291
701 Poydras Street, Suite 4500
New Orleans, LA 70139

ADAMS & REESE
adamsandreese.com

City Planning Commission Speaker Card

3

Date : 8/12

I would like to speak regarding CPC Docket : 038-25

IN SUPPORT

Name: Marshall Hevron

Address: 701 Poydras # 4500

☒ I am the applicant for this docket → Council

○ I'd like to cede my time to: _____

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☒ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker: [signature]

City Planning Commission Speaker Card

1298

Date : 8/12/25

I would like to speak regarding CPC Docket : 038-25

IN SUPPORT

Name: ELIZABETH SOLMS

Address: 928 Euterpe St. NOLA 70130

☒ I am the applicant for this docket

○ I'd like to cede my time to: _____

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☐ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker: [signature]

City Planning Commission Speaker Card

3

Date : _____

I would like to speak regarding CPC Docket : 038-25

IN SUPPORT

Name: MATT RYAN

Address: 1017 EUTERPE ST.

○ I am the applicant for this docket

○ I'd like to cede my time to: _____

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☐ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker: [signature]

MOTION

NO. M-25-465

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS HARRIS AND KING

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission's report and recommendation of **approval** subject to 2 provisos, related to **ZONING DOCKET 038/25** for property located at Square 141, Lot 4, in the Fourth Municipal District, bounded by Sophie Wright Place, Camp Street, Felicity Street, and Saint Mary Street, bearing municipal address 1817-1819 Sophie Wright Place, initiated by Gayle Boudousquie, requesting conditional use to permit a neighborhood commercial establishment in an HU-RD2 Historic Urban Two-Family Residential District, is hereby received and the request is **APPROVED**.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council is directed to forward copies of this motion to the Council Land Use Officer, who is directed to prepare an ordinance to effectuate this motion and is granted flexibility to make any changes necessary to achieve the will of the Council as set forth in this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

City Planning Commission Meeting
Tuesday, August 12, 2025

CPC Deadline: 10/11/2025
CC Deadline: 60 days from receipt
City Council District: B – Harris

STAFF REPORT

Zoning Docket 039/25

To: City Planning Commission

From: Robert Rivers, Executive Director
Stephen Kroll, Planning Administrator

Prepared by: Charles C Rowe

Date: August 14, 2025

GENERAL INFORMATION

Zoning Docket 039/25
Applicant(s): SEMREH Club, INC
Request: This is a request for a conditional use to permit a Mardi Gras den in an MU-1 Medium Intensity Mixed-Use District.
Property description: Square 22, Lot 9-A, in the Fourth Municipal District, bounded by Tchoupitoulas Street, Sixth Street, Seventh Street, and Saint Thomas Street.
Address(es): 2901-2917 Tchoupitoulas Street, 418-436 Sixth Street, 2918 Saint Thomas Street, and 435-439 Seventh Street

Description

The subject site, located along Tchoupitoulas between Sixth Street and Seventh Street, is comprised of multiple lots that total approximately 48,159 square feet of total lot area. The applicants propose to demolish the existing warehouse at 2917 Tchoupitoulas Steet and build a new one, encompassing the previous footprint but expanded to occupy available space in the lots addressed as 2901 Tchoupitoulas, 432 Sixth Street, and 430 Sixth street. This expansion will create a warehouse with an area of 10,201sf. This new addition will be built up-to the existing warehouse at 2901 Tchoupitoulas and will be separated by a 2hr fire rated wall.

As part of this development the applicant has requested a resubdivision to combine the lots identified in the previous paragraph. Therefore, the staff recommends the following proviso:

- The applicant shall consolidate the lots associated with the site into a single lot of record through the City Planning Commission. The applicant shall submit a complete application for the resubdivision prior to City Planning Commission sign-off on final plans. The approved subdivision shall be recorded with the Clerk of Civil District Court's Land Records Division prior to the issuance of a Certificate of Occupancy by the Department of Safety and Permits.

Figure 1: Zoning Map



Figure 2: Proposed Warehouse Complex

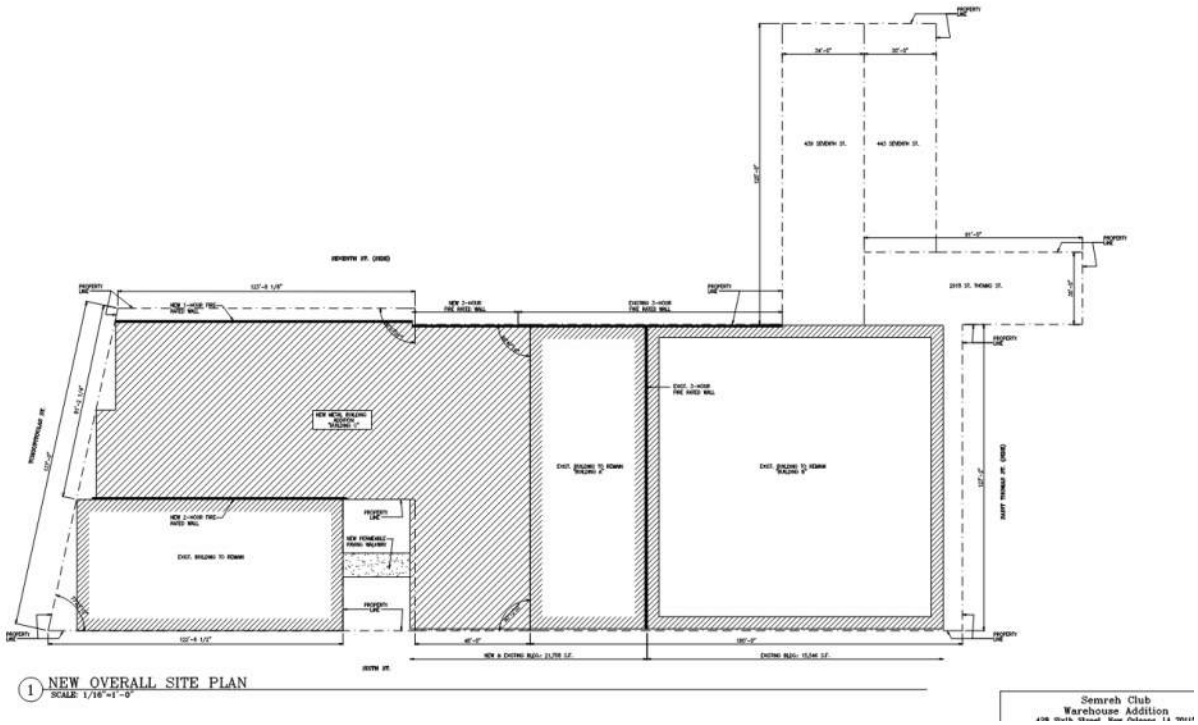


Figure 3: Demolition Plan

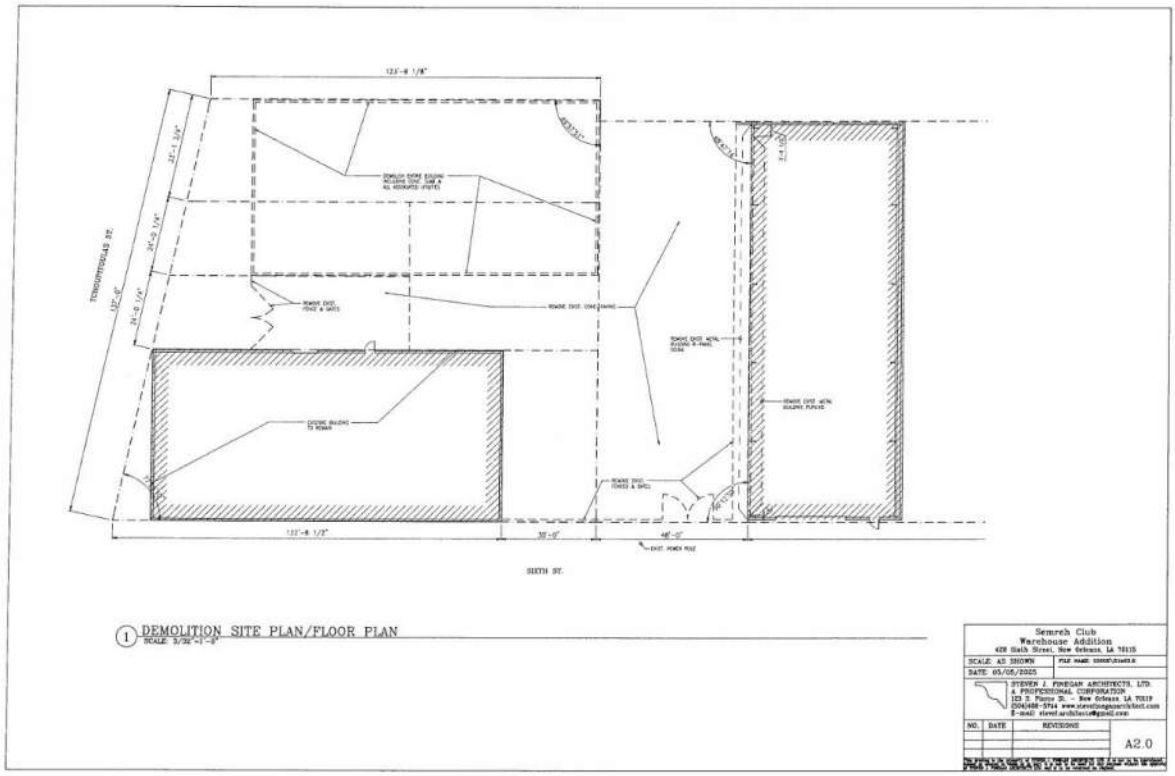
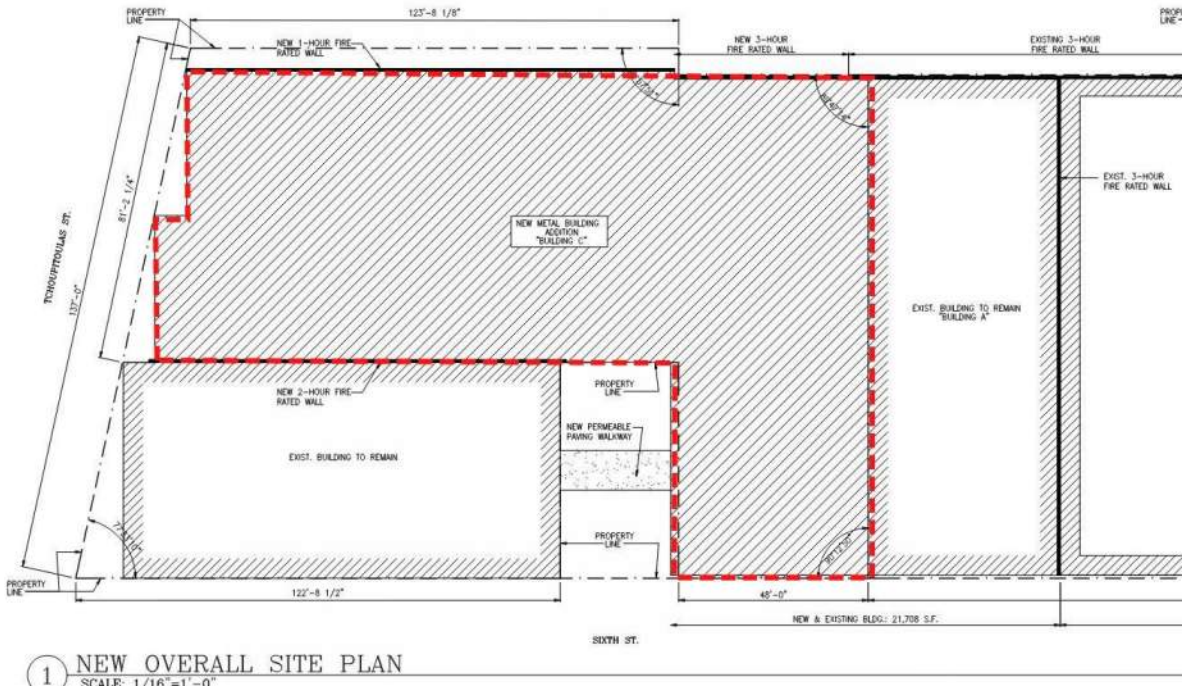
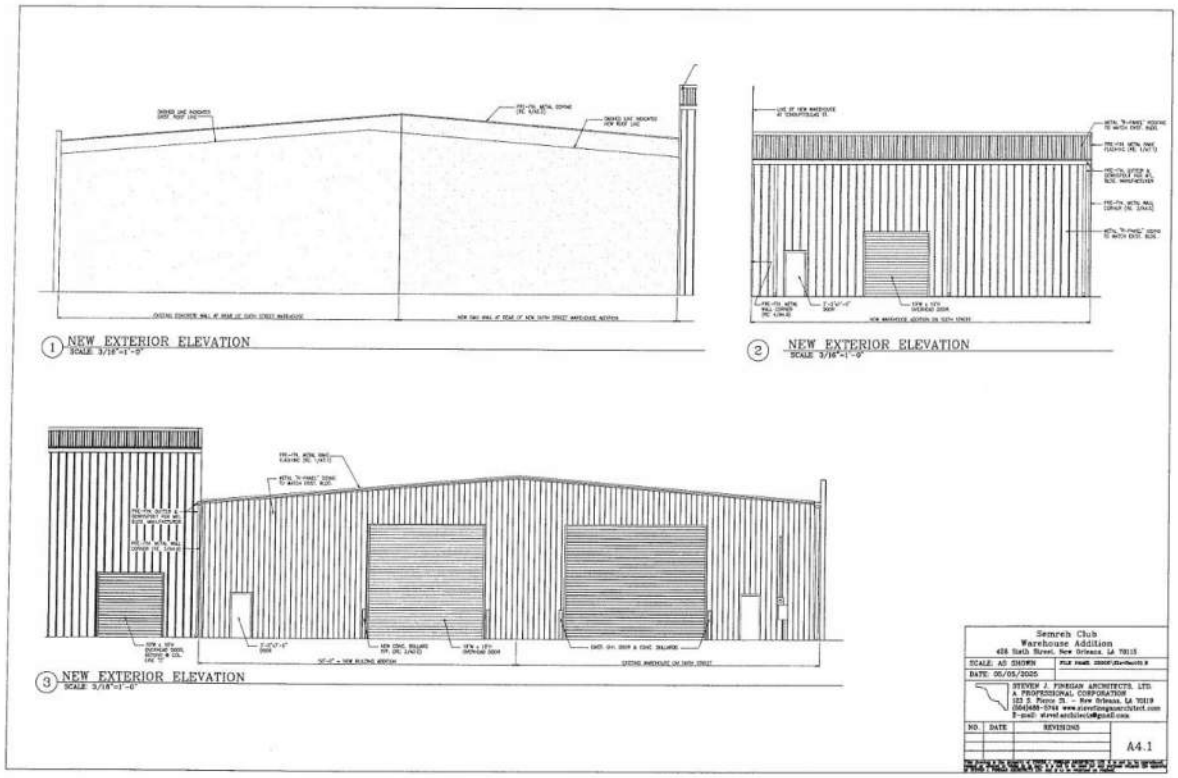


Figure 4: New Building Footprint



4

Figures 5: Proposed Elevation of New Structure



Reason for Commission Review

Per **Article 15, Section 15.2.A (Table 15-1: Permitted and Conditional Uses),** a Mardi Gras den is deemed a conditional use in the MU-1 Medium Intensity Mixed-Use District. The City Planning Commission is required to make a recommendation on all conditional use applications prior to City Council action, in accordance with **Article 4, Section 4.3.D.3 – Action by the City Planning Commission** of the Comprehensive Zoning Ordinance.

Analysis

Bulk and Yard Requirements

CZO **Article 15, Section 15.3.A.1 (Table 15-2: Bulk and Yard regulations)** establishes the bulk and yard regulations for projects in the MU-1 Medium Intensity Mixed-Use district. The minimum lot area is met as the property is greater than the 2,000sf as required. The proposed height of the mardi gras den is 31' which allows it to comply with the 60' established by the maximum height for that zone and use. The structure would be built to the front and corner side property lines, lining up with the existing structure, which meets

the applicable requirements. There is no required interior or rear yard setbacks since the site is not abutting any residential district. The proposed warehouse building expansion would occupy most of the petitioned site. **Article 15, Section 15.3.A.1 (Table 15-2)** requires that 20% of the lot area be permeable. Concurrently to this application, the applicant submitted a subdivision application that would combine the petitioned site with 3 lots that front on St Thomas Street and 7th Street, in the rear of the site. Those lots are currently vacant. Permeable open space could be provided on those lots and count towards that requirement once the lots are combined. The applicant did not request a waiver of the permeable open space requirement but did not provide detailed calculation showing compliance. Therefore, staff recommends the following proviso:

- The plans submitted to the City Planning Commission for final approval shall show compliance with the 20% permeability requirement of **Article 15, Section 15.3.A.1 (Table 15-2: Bulk and Yard regulations)** of the Comprehensive Zoning Ordinance.

Building Design Standards

Article 15, section 15.3.B establishes the building standards for developments in the MU-1 District. The items 1 and 2 with all their sub items are non-applicable to this project and therefore the proposed building complies with these standards.

Overlay Design Standards

This proposal is in an EC enhancement corridor overlay district. As defined in Article 18, section 18.2.M, the applicable requirements are as follows.

1. Development shall promote safe, convenient, and attractive pedestrian and bicycle access.
2. Compact neighborhood centers shall be created at major intersections to the extent possible in order to support transit.
3. Development shall ensure compatibility between commercial uses and surrounding residential areas.
4. The architectural design should be consistent with the context, character, scale and materials of structures in the adjacent areas.
5. Neon signage is prohibited on the interior or exterior of windows, other than an “open” sign.

The proposal is an expansion of a warehouse structure on a site that is already developed as such so it is consistent with the context and character in in the area.

Use Standards

According to **Article 20, Section 20.3** of the CZO, Mardi Gras Den are not subject to any use standards.

Parking Requirements

As per **Article 22, Section 22.4.A (Table 22-1)**, the Mardi Gras Den vehicle parking requirements are 1 parking spot per 10,000sf GFA of warehouse space + 1 parking spot per 500sf GFA of office. The approximate square footage of storage is 43,81sf, requiring a minimum of 4 parking spaces. The applicant has not provided drawings identifying where these spaces are planned, nor have they provided any documentation on office space. If office space is proposed, the required off-street parking number would increase.

According to **Article 22, Section 22.4.C** of the CZO, the first 5,000 square feet of development in the MU-1 District is exempt of vehicle parking requirement. Further, on-street parking spaces located in front of the site can be counted towards the minimum requirement.

Considering there is ample on-street parking along Sixth Street, as well as a few spaces along Tchoupitoulas Street, the minimum parking requirement is likely met. Staff recommends the following proviso to ensure compliance:

- The plans submitted to the City Planning Commission for final approval shall indicate all off-street and on-street parking in accordance with **Article 22, Section 22.4 and Section 22.8** of the Comprehensive Zoning Ordinance.

As for bicycle parking, **Article 22, Section 22.4.A (Table 22-1)** requires 1 bicycle parking space per 5,000sf GFA which would total to 9 bicycle parking spaces. 50% of these would need to be long-term covered parking. Bicycle parking does not show on the submitted plans, therefore staff recommends the following proviso:

- The plans submitted to the City Planning Commission for final approval shall indicate the installation of the minimum required bicycle parking spaces, as set forth in **Article 22, Section 22.4.A (Table 22-1)** and **Article 22, Section 22.6** of the Comprehensive Zoning Ordinance. The design of bicycle parking spaces shall comply with the requirements as set forth in **Article 22, Section 22.9** of the Comprehensive Zoning Ordinance. When submitting plans to the City Planning Commission for final approval, the developer shall provide documentation of all required approvals by the Department of Public Works for any bicycle spaces located in the public right-of-way.

According to Article22, Section 22.7 of the CZO, industrial uses between 20,000 and 100,000 square feet are required to provide 1 off-street loading space. It is not clear where this space is provided on the plans submitted by the applicant. Therefore, staff recommends the following proviso:

- The plans submitted to the City Planning Commission for final approval shall indicate the presence of the minimum required loading spaces, as set forth in **Article 22, Section 22.7 (Table 22-3)** of the Comprehensive Zoning Ordinance. The design of loading spaces shall comply with the requirements as set forth in **Article 22, Section 22.10** of the Comprehensive Zoning Ordinance.

Landscape requirements

The proposed building expansion does not trigger any new landscape requirement.

Anticipated impact on surrounding land uses

The proposed use is compatible with the mixed-use commercial character of the surrounding area. The proposed complex consists mostly of pre-existing warehouses which currently form part of the neighborhood's character. Additionally, the proposed new warehouse is mostly hidden behind the existing warehouse at 2901 Tchoupitoulas, meaning that its visible effect on the neighborhood is negligible.

Evaluation of approval standards

The City Planning Commission recommendation and the City Council decision on applications for a conditional use shall, on the basis of all information submitted, evaluate the impact of the conditional use on and the compatibility of the use with surrounding properties and neighborhoods to ensure the appropriateness of the use at a particular location. The Commission and Council are required to specifically

consider the extent to which the proposed use meets the approval standards contained in **Article 4, Section 4.3.F Approval Standards** of the Comprehensive Zoning Ordinance. In this section, the staff evaluates the application using those standards.

The proposed use at the specified location is consistent with the policies embodied in the adopted Master Plan.

This standard is met. The Home Rule Charter of the City of New Orleans requires all land use actions to be consistent with the Master Plan. A land use action is consistent with the Plan for the 21st Century, commonly known as the Master Plan, if it furthers, or at least does not interfere with, the goals, policies, and is compatible with the proposed future uses, densities, and intensities designated in the Land Use Element of the Plan. "Chapter 13: Land Use Plan" of the Master Plan designates the Future Land Use Map (FLUM) of the petitioned site as **Mixed-Use Medium Density (MUM).** The goal, range of uses, and development character for the MUM designation are copied below.

> **MIXED-USE MEDIUM DENSITY**
>
> **Goal:** Create medium-density neighborhood centers to enhance walkability and serve as focal points within neighborhoods. Proximity to transit encouraged.
>
> **Range of Uses:** Medium-density single-family, two-family and multifamily residential and commercial uses. Limited light industrial uses (small food manufacturers, craft and value added industry and passive warehousing and storage) may be allowed in some areas. Agricultural, stormwater management, and supporting public recreational and community facilities are allowed. Transit and transportation facilities are allowed.
>
> **Development Character:** Height, mass and density of new development varied to ensure proper transitions to surrounding lower density residential neighborhoods. Many structures will feature ground floor retail with residences on upper floors. Allow the adaptive reuse of historic non-residential structures with densities higher than the surrounding neighborhood through the planned development process. Allow higher residential densities when a project is providing significant public benefits such as long-term affordable housing. Incorporate risk reduction and adaptation strategies in the built environment.

The proposal will offer passive warehousing, which is specifically listed in the range of uses of the Mixed-Use Medium Density FLUM. Considering the proposed use is located on a site that is already currently developed as a warehouse, staff finds that the proposed is consistent with the Master Plan.

The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations.

This standard is met. The site is located within a MU-1 Medium Intensity Mixed-Use District. The purpose of the MU-1 District is to encourage walkable neighborhood centers and corridors, with a mix of residential and commercial uses. Buildings may contain vertical mixed-use as well as single purpose uses designed to provide transitions to adjacent lower density residential areas. The subject site is surrounded by warehouses, which is a predominant use along Tchoupitoulas Street. Therefore, the proposal is compatible with that pattern of development.

The proposed use meets all standards specifically applicable to the use as set forth in Article 20 and all environmental performance standards of Section 21.3.

This standard is met. There are no use standards in Article 20 related to Mardi Gras dens. Additionally, the environmental performance standards listed in **Article 21, Section 21.3** will be addressed by standard permitting processes.

The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and as required by the particular circumstances, includes improvements or modifications either on-site or within the public right-of-way to mitigate development-related adverse impacts.

This standard is met. The proposed use will increase the size of an existing warehouse. Since Mardi Gras den is a passive storage use, the proposed expansion of the building should not generate much adverse impacts. Other than the more expansive footprint, visually this will make a negligible impact on the streetscape and not affect the character of the neighborhood.

Any variance of zoning standards meets the approval standards of Section 4.6.F.

This is not applicable. Currently, the applicants have not stated an intent to request any variances.

The proposed use is not materially detrimental to the public health, safety, and welfare, or results in material damage or prejudice to other property in the vicinity.

This standard is met. The proposal would expand onto an existing passive storage use in an area where warehouses and other light industrial uses are common. Therefore, the proposed use would not result in material damage or prejudice to surrounding properties.

Staff Recommendation

Recommendation:

The staff recommends **APPROVAL** of Zoning Docket 039/25 subject to six (6) provisos.

Provisos:

1. The applicant shall consolidate the lots associated with the site into a single lot of record through the City Planning Commission. The applicant shall submit a complete application for the resubdivision prior to City Planning Commission sign-off on final plans. The approved subdivision shall be recorded with the Clerk of Civil District Court's Land Records Division prior to the issuance of a Certificate of Occupancy by the Department of Safety and Permits.

2. The plans submitted to the City Planning Commission for final approval shall show compliance with the 20% permeability requirement of **Article 15, Section 15.3.A.1 (Table 15-2: Bulk and Yard regulations)** of the Comprehensive Zoning Ordinance.

3. The plans submitted to the City Planning Commission for final approval shall indicate all off-street and on-street parking in accordance with **Article 22, Section 22.4 and Section 22.8** of the Comprehensive Zoning Ordinance.

4. The plans submitted to the City Planning Commission for final approval shall indicate the installation of the minimum required bicycle parking spaces, as set forth in **Article 22, Section 22.4.A (Table 22-1)** and **Article 22, Section 22.6** of the Comprehensive Zoning Ordinance. The design of bicycle parking spaces shall comply with the requirements as set forth in **Article 22, Section 22.9** of the Comprehensive Zoning Ordinance. When submitting plans to the City Planning Commission for final approval, the developer shall provide documentation of all required approvals by the Department of Public Works for any bicycle spaces located in the public right-of-way.

5. The plans submitted to the City Planning Commission for final approval shall indicate the presence of the minimum required loading spaces, as set forth in **Article 22, Section 22.7 (Table 22-3)** of the Comprehensive Zoning Ordinance. The design of loading spaces shall comply with the requirements as set forth in **Article 22, Section 22.10** of the Comprehensive Zoning Ordinance.

6. The Department of Safety and Permits shall issue no building permits or licenses for this project until final development plans are approved by the City Planning Commission and recorded with the Office of Conveyances. Failure to complete the conditional use process by properly recording plans within a one-year time period or failure to request an administrative extension as provided for in **Article 4, Section 4.3H** of the Comprehensive Zoning Ordinance will void the conditional use approval.

CITY PLANNING COMMISSION MEETING (August 12, 2025)

The staff summarized the application and presented its recommendation of approval. The Commission received public comment from the applicant Mr. Andrew Ryan offering to answer any questions the board may have. None spoke in opposition. The board had no questions regarding the application and quickly moved to approve it. Approval was motioned by Lunn and seconded by Brown. The approval passed unanimously.

MOTION:

BE IT MOVED BY THE CITY PLANNING COMMISSION THAT ZONING DOCKET 039/25 IS HEREBY RECOMMENDED FOR APPROVAL SUBJECT TO SIX (6) PROVISOS. BE IT FURTHER MOVED THAT THE EXECUTIVE DIRECTOR IS HEREBY AUTHORIZED TO NOTIFY THE CITY COUNCIL OF SAID ACTION.

1. The applicant shall consolidate the lots associated with the site into a single lot of record through the City Planning Commission. The applicant shall submit a complete application for the resubdivision prior to City Planning Commission sign-off on final plans. The approved subdivision shall be recorded with the Clerk of Civil District Court's Land Records Division prior to the issuance of a Certificate of Occupancy by the Department of Safety and Permits.

2. The plans submitted to the City Planning Commission for final approval shall show compliance with the 20% permeability requirement of **Article 15, Section 15.3.A.1 (Table 15-2: Bulk and Yard regulations)** of the Comprehensive Zoning Ordinance.

3. The plans submitted to the City Planning Commission for final approval shall indicate all off-street and on-street parking in accordance with **Article 22, Section 22.4 and Section 22.8** of the Comprehensive Zoning Ordinance.

4. The plans submitted to the City Planning Commission for final approval shall indicate the installation of the minimum required bicycle parking spaces, as set forth in **Article 22, Section 22.4.A (Table 22-1)** and **Article 22, Section 22.6** of the Comprehensive Zoning Ordinance. The design of bicycle parking spaces shall comply with the requirements as set forth in **Article 22, Section 22.9** of the Comprehensive Zoning Ordinance. When submitting plans to the City Planning Commission for final approval, the developer shall provide documentation of all required approvals by the Department of Public Works for any bicycle spaces located in the public right-of-way.

5. The plans submitted to the City Planning Commission for final approval shall indicate the presence of the minimum required loading spaces, as set forth in **Article 22, Section 22.7 (Table 22-3)** of the Comprehensive Zoning Ordinance. The design of loading spaces shall comply with the requirements as set forth in **Article 22, Section 22.10** of the Comprehensive Zoning Ordinance.

6. The Department of Safety and Permits shall issue no building permits or licenses for this project until final development plans are approved by the City Planning Commission and recorded with the Office of Conveyances. Failure to complete the conditional use process by properly recording plans within a one-year time period or

failure to request an administrative extension as provided for in **Article 4, Section 4.3H** of the Comprehensive Zoning Ordinance will void the conditional use approval.

YEAS: Lunn, Brown, Joshi-Gupta, Steeg, Witry

NAYS: None

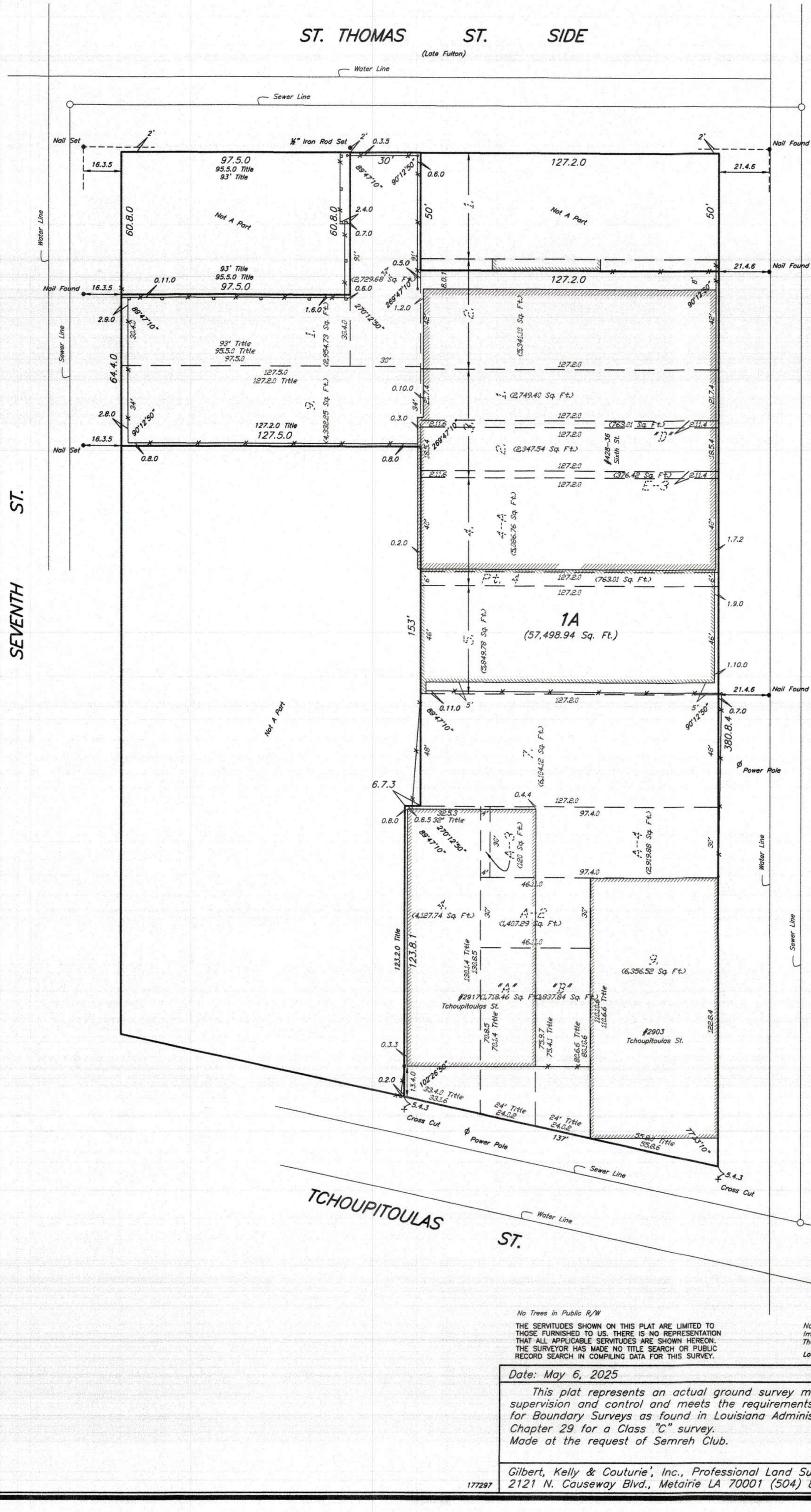
ABSENT: Jordan, Flick, Stewart


Seventh St
Tchoupitoulas St
Clarence Henry Trkwy
MI
1312

SQ. NO. 22
FOURTH DISTRICT

NEW ORLEANS, LA
ORLEANS PARISH

A Boundary Survey of Lots 1, 4, 9, Pt. of Lot 2, Lots 1, "D", 2, "E-3", 4-A, Pt. of Lot 4, Lot 5, Lots 4, 7, 9, "A", "B", A-2, A-3, & A-4 into Lot 1A.



No Trees in Public R/W

THE SERVITUDES SHOWN ON THIS PLAT ARE LIMITED TO THOSE FURNISHED TO US. THERE IS NO REPRESENTATION THAT ALL APPLICABLE SERVITUDES ARE SHOWN HEREON. THE SURVEYOR HAS MADE NO TITLE SEARCH OR PUBLIC RECORD SEARCH IN COMPILING DATA FOR THIS SURVEY.

Note:
Improvements may not be to scale for clarity.
The dimensions shown prevail over scale.
Lot angles as per plan.

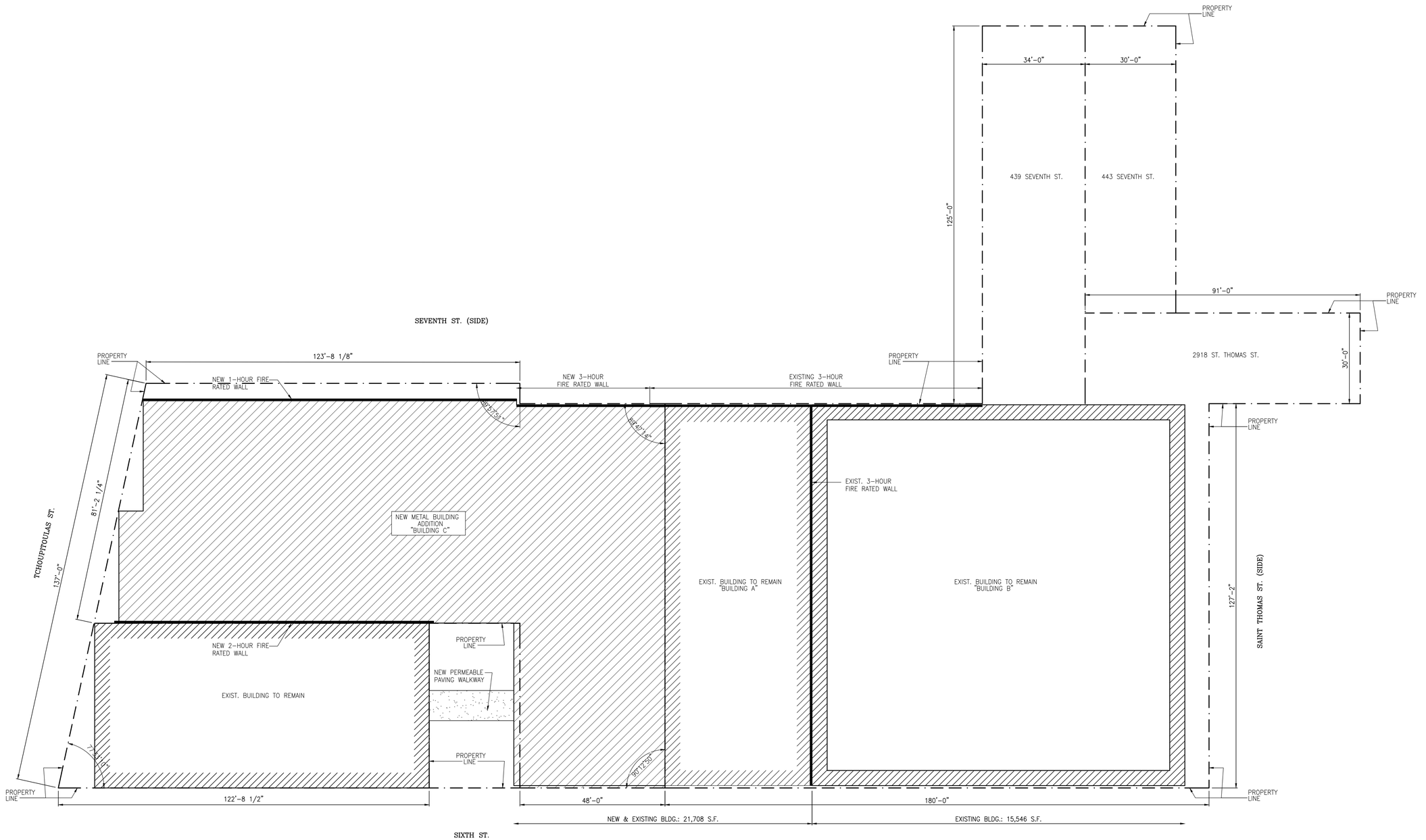
STATE OF LOUISIANA
CLINT M. SIMONEAUX
LIC. NO. 5131
LICENSED PROFESSIONAL LAND SURVEYOR

Date: May 6, 2025 Scale: 1" = 30'

This plat represents an actual ground survey made by me or under my direct supervision and control and meets the requirements for the Standards of Practice for Boundary Surveys as found in Louisiana Administrative Code TITLE 46:LXI, Chapter 29 for a Class "C" survey.
Made at the request of Semreh Club.

Gilbert, Kelly & Couturie', Inc., Professional Land Surveying
2121 N. Causeway Blvd., Metairie LA 70001 (504) 836-2121

177297



1 NEW OVERALL SITE PLAN
SCALE: 1/16"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

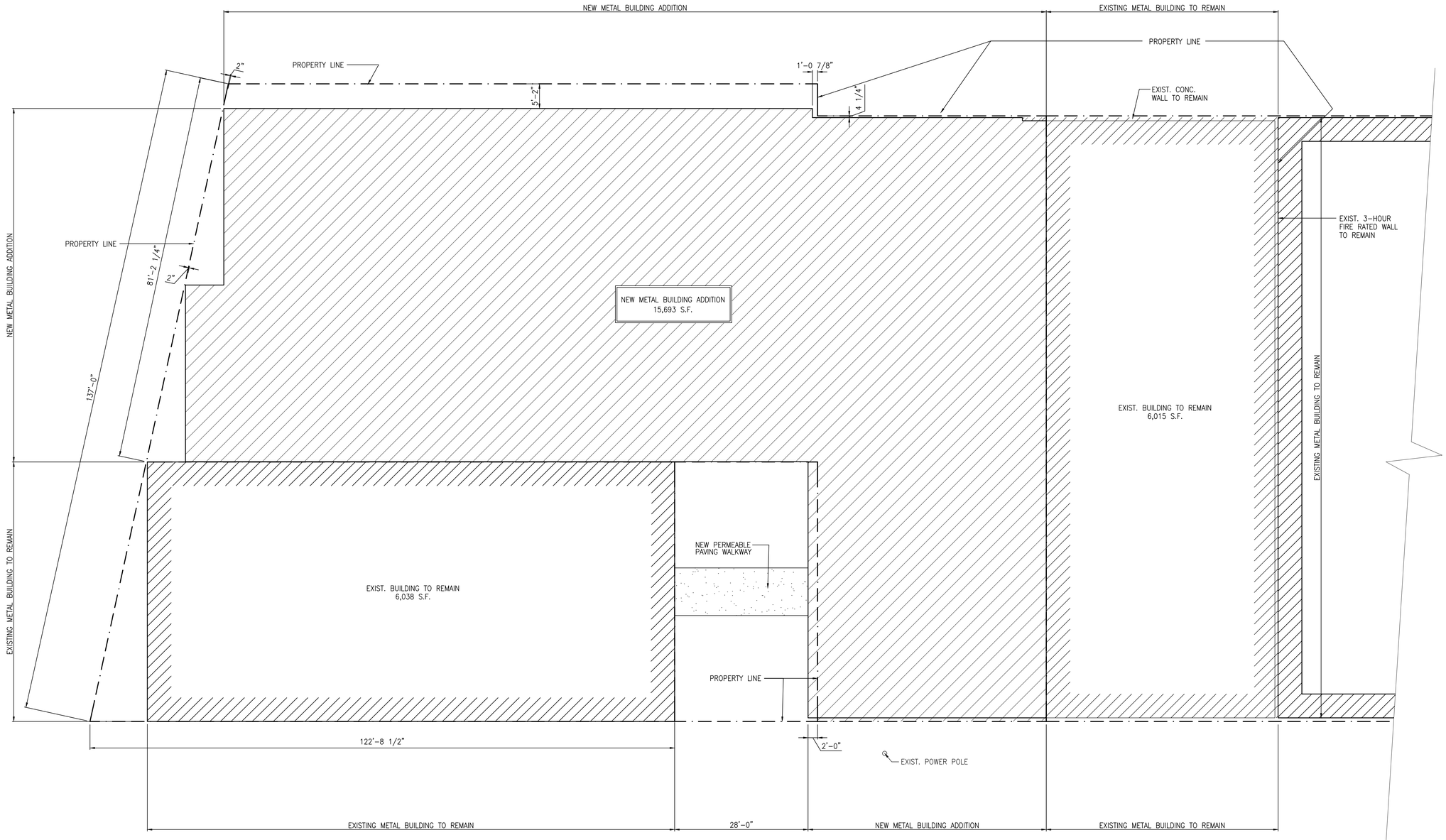
SCALE: AS SHOWN
FILE NAME: 25008\Site03.B
DATE: 05/05/2025

STEVEN J. FINEGAN ARCHITECTS, LTD.
A PROFESSIONAL CORPORATION
123 S. Pierce St. - New Orleans, LA 70119
(504)486-5744 www.stevefineganarchitect.com
E-mail: stevef.architects@gmail.com

NO.	DATE	REVISIONS

A0.0

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1 NEW SITE PLAN
SCALE: 3/32"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

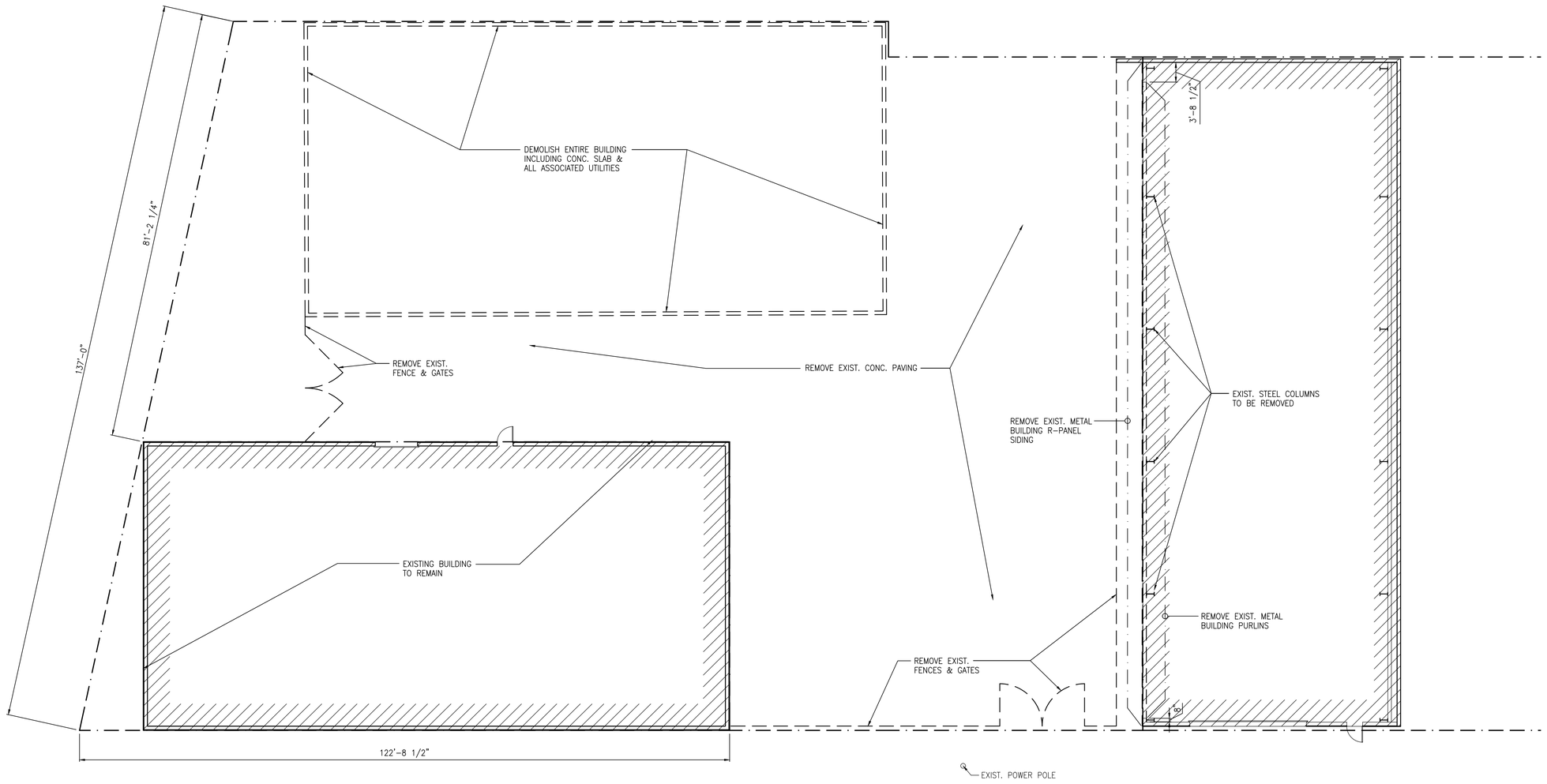
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FILE NAME: 25008\Site03.B
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NO.	DATE	REVISIONS

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1 DEMOLITION SITE PLAN/FLOOR PLAN

SCALE: 3/32"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

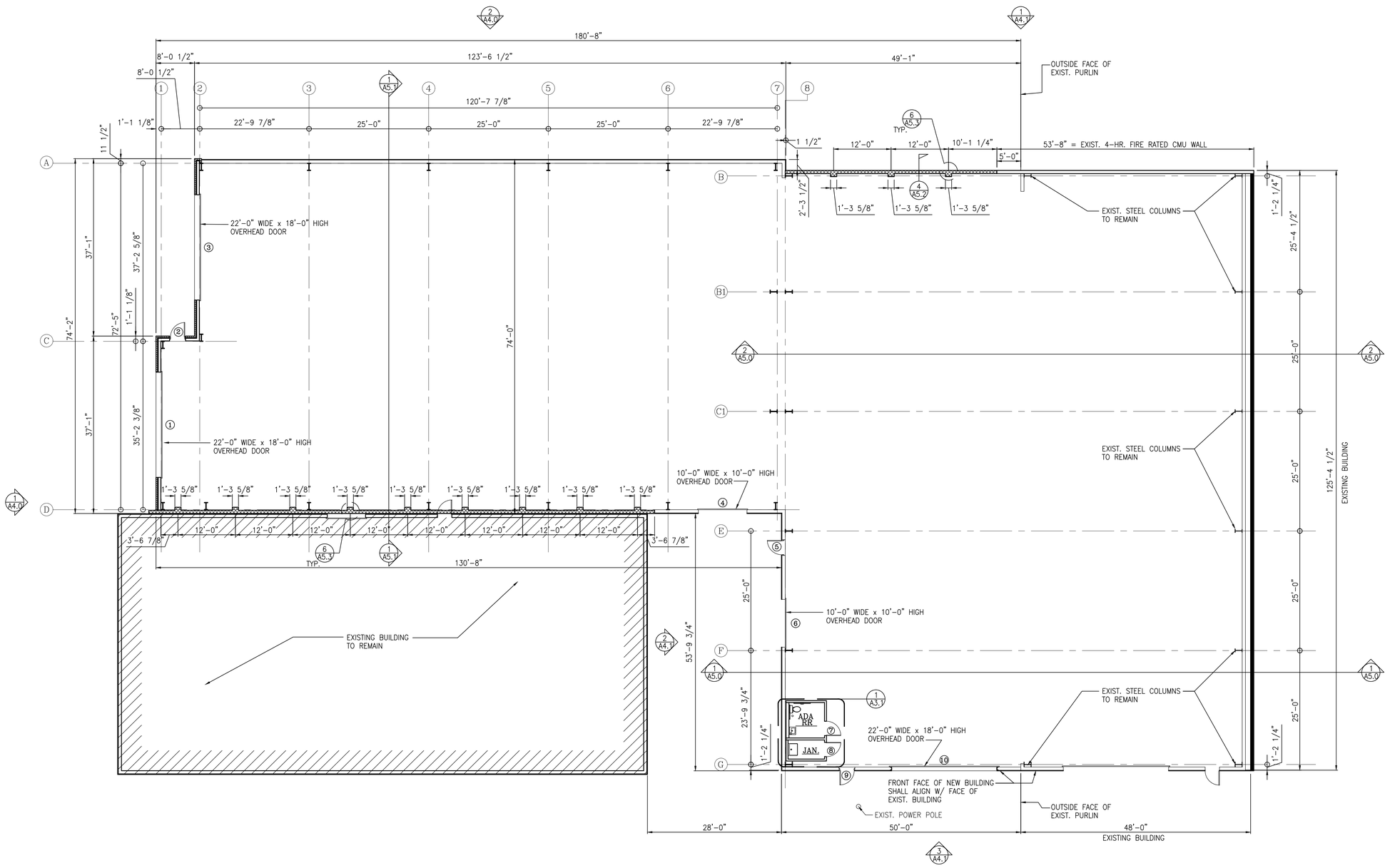
SCALE: AS SHOWN	FILE NAME: 25008\Site03.B
DATE: 05/05/2025	

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NO.	DATE	REVISIONS

A2.0

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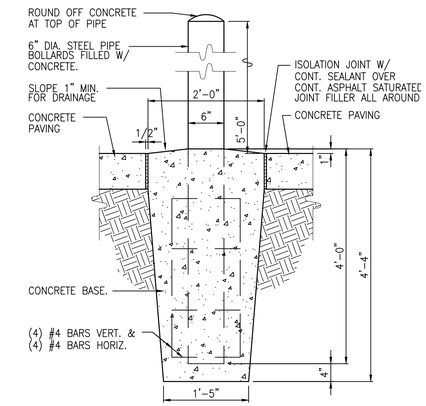
1 NEW FLOOR PLAN
SCALE: 3/32"=1'-0"

LEGEND

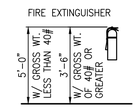
- EXISTING WALL TO REMAIN
- EXISTING 3-HR. RATED FIRE WALL TO REMAIN
- NEW BRICK VENEER
- NEW 3-HR. FIRE RATED CMU WALL
- EXIST. DOOR TO REMAIN
- NEW DOOR PER DOOR SCHEDULE

NOTES:

1. ALL DIMENSIONS ARE EXTERIOR FACE-OF-STEEL WALL GIRT OR COLUMN CENTERLINE UNLESS OTHERWISE NOTED.
2. ALL OVERHEAD DOOR DETAILS BY THE OVERHEAD DOOR MANUFACTURER.
3. CONSTRUCTION OF THE FOUNDATION SHALL NOT BEGIN UNTIL APPROVED STEEL SHOP DRAWINGS FOR THE STEEL STRUCTURAL SYSTEM CAN BE COORDINATED WITH THE FOUNDATION DESIGN.
4. ALL EXTERIOR OVERHEAD DOORS SHALL MEET OR EXCEED A STRUCTURAL WIND LOAD OF 147 MPH.
5. COORDINATE FRAMING FOR OVERHEAD DOORS WITH OVERHEAD DOOR PROVIDERS – DIMENSIONS GIVEN ON THIS DRAWING MAY NOT APPLY.
6. METAL BUILDING MANUFACTURER SHALL DESIGN THE ROOF PURLIN SPACING, WALL GIRT SPACING, STEEL STRUCTURE SIZES AND REQUIRED "X-BRACING", ETC. TO CONFORM WITH THE 2021 IBC & THE DESIGN LOADS SPECIFIED ON THE COVER SHEET. THE METAL BLDG. MANUFACTURER'S STRUCTURAL ENGINEER SHALL BE LICENSED IN THE STATE OF LOUISIANA.



2 6" STEEL PIPE BOLLARD DETAIL
SCALE: 3/4"=1'-0"



3 TYP. FIRE EXTINGUISHER MOUNTING HEIGHT
SCALE: 1/4"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

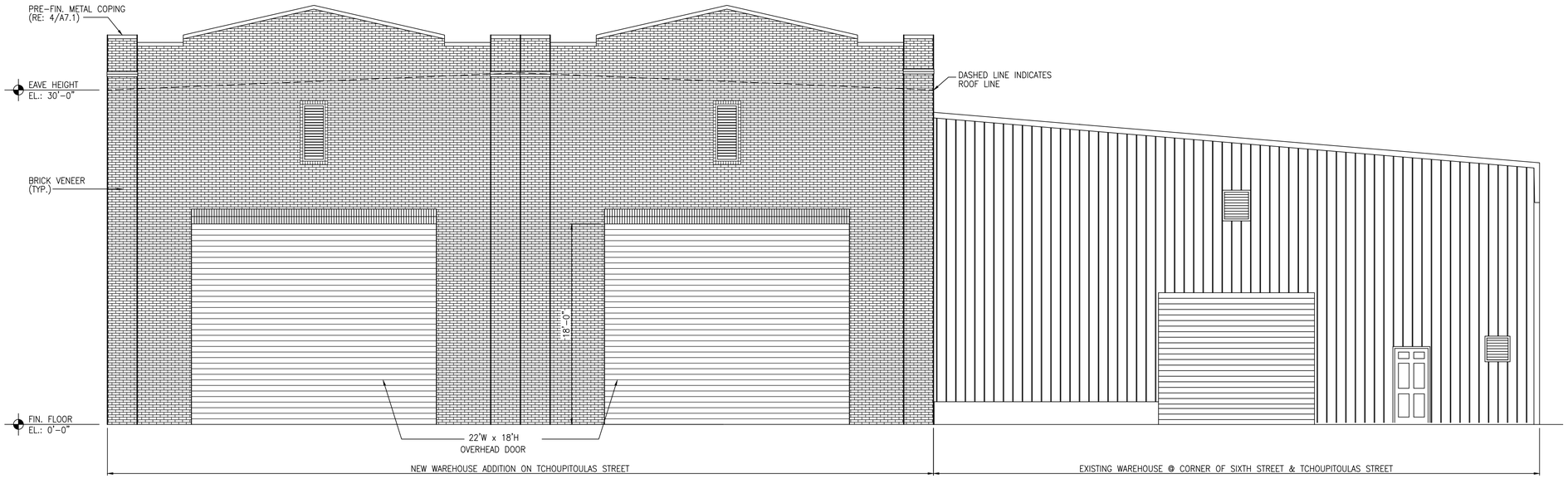
SCALE: AS SHOWN
DATE: 05/05/2025
FILE NAME: 25008\Plan01.B

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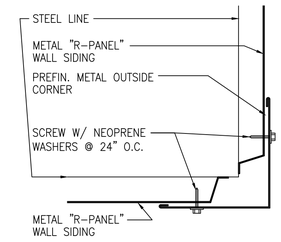
NO.	DATE	REVISIONS

A3.0

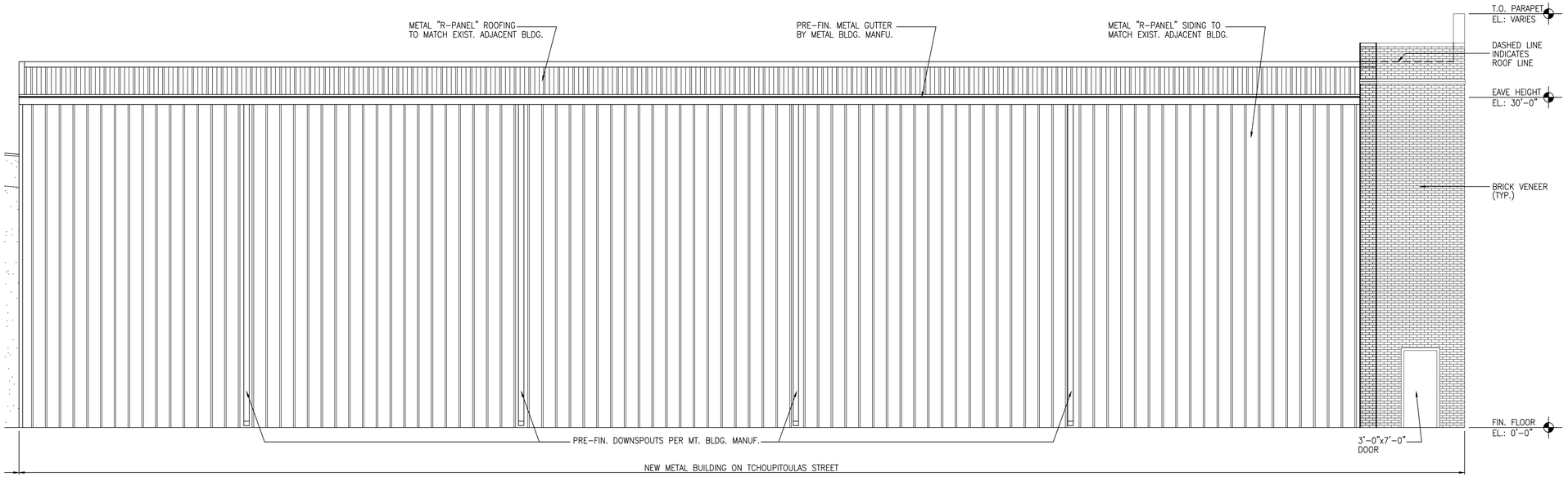
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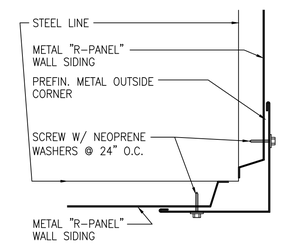
1 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"



3 OUTSIDE CORNER DETAIL
SCALE: 3"=1'-0"



2 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"



4 INSIDE CORNER DETAIL
SCALE: 3"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

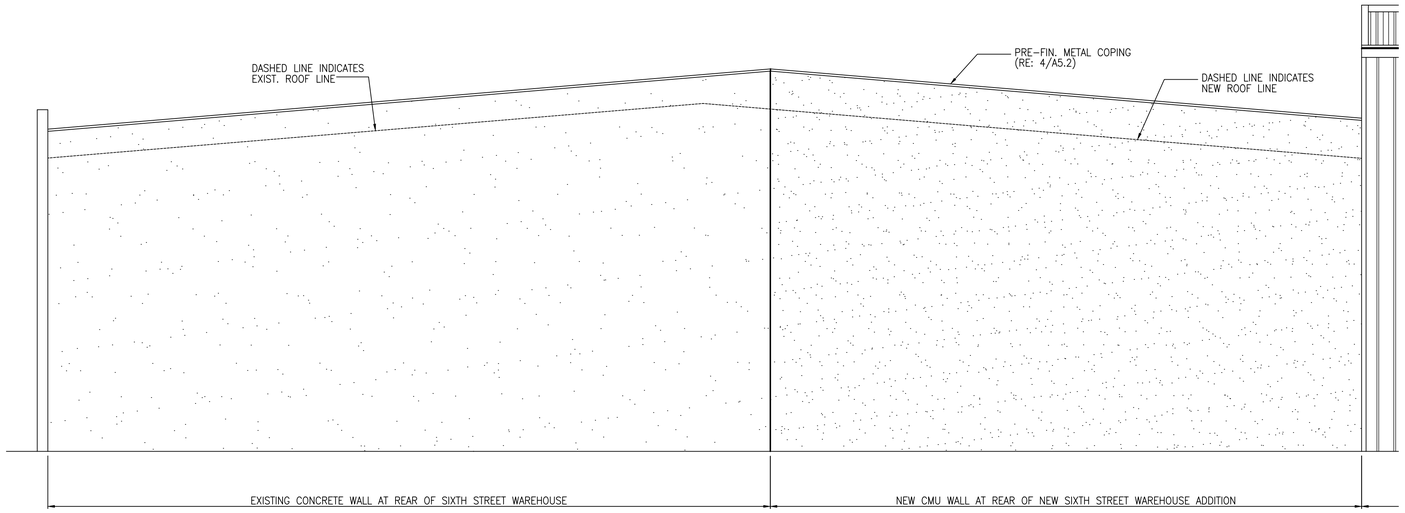
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DATE: 05/05/2025
FILE NAME: 25008\ElevSect01.B

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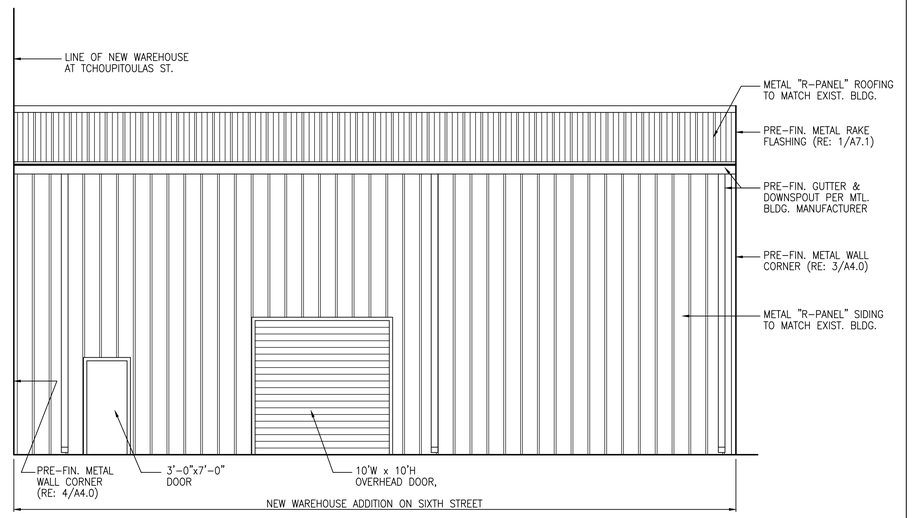
NO.	DATE	REVISIONS

A4.0

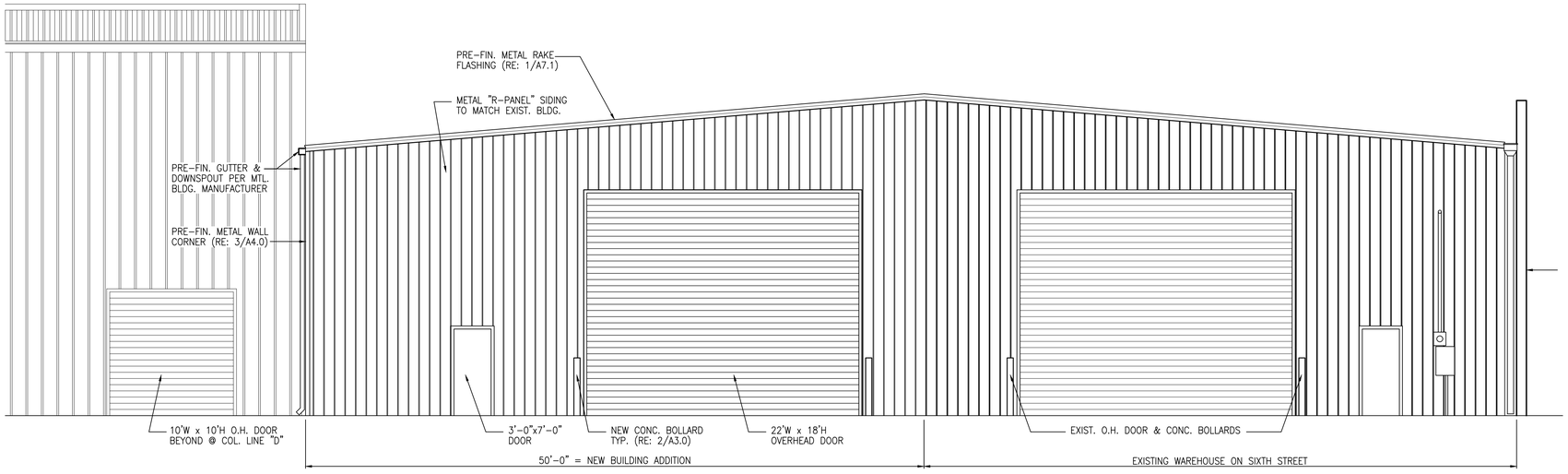
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1 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"



2 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"



3 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

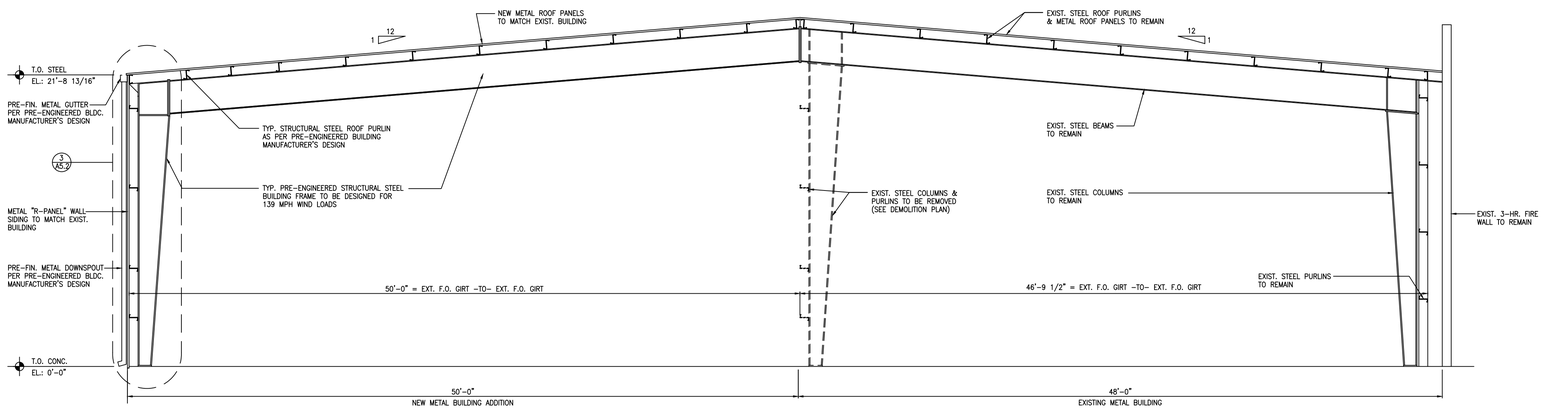
SCALE: AS SHOWN | FILE NAME: 25008\ElevSect01.B
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NO.	DATE	REVISIONS

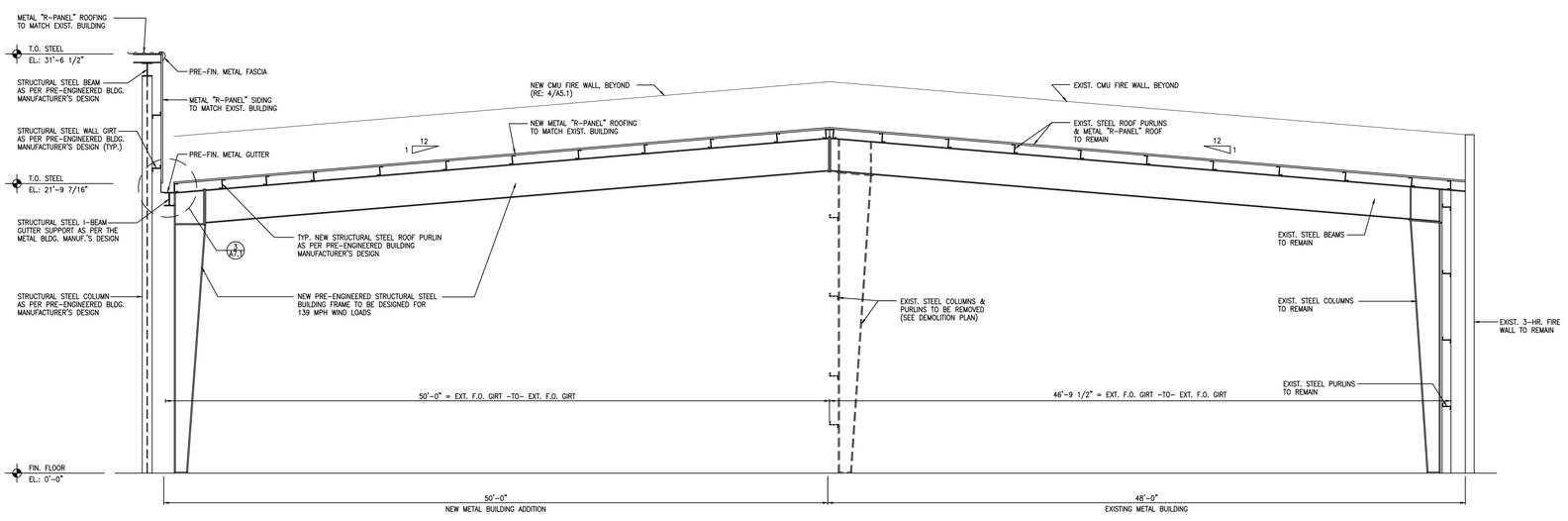
A4.1

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1 BUILDING SECTION – SIXTH ST. ADDITION

SCALE: 1/4"=1'-0"



2 BUILDING SECTION – SIXTH ST. ADDITION

SCALE: 1/4"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

SCALE: AS SHOWN	FILE NAME: 25008\ElevSect01.B
DATE: 05/05/2025	

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NO.	DATE	REVISIONS

A5.0

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Semreh Club Warehouse Addition

(Krewe of Hermes Mardi Gras Organization)

2917 Tchoupitoulas Street, New Orleans, LA 70115

PROJECT DIRECTORY:

OWNERS:
SEMREH CLUB
650 POYDRAS STREET, SUITE 2249
NEW ORLEANS, LA 70130

ARCHITECT:
STEVEN J. FINEGAN ARCHITECTS LTD.
123 S. PIERCE STREET
NEW ORLEANS, LA 70119 (504) 486-5744

NOTES TO PERMITTING AUTHORITIES:

1. THE KREWE OF HERMES (THE SEMREH CLUB) PURCHASED THE PROPERTY AT THE CORNER OF 6TH & TCHOUPITOULAS STREETS TO CONSTRUCT A NEW WAREHOUSE ADDITION TO THE EXISTING BUILDING AT 428 SIXTH STREET TO STORE THEIR MARDI GRAS FLOATS. AN EXISTING 3-HOUR FIRE RATED WALL CURRENTLY SEPARATES THE EXISTING 6,015 S.F. BLDG. (BUILDING "A") FROM A EXISTING 15,546 S.F. BLDG. (BUILDING "B"). THIS PROJECT IS A 15,693 S.F. BLDG. ADDITION (BUILDING "C") TO THE EXISTING 6,015 S.F. BLDG. THAT SHALL PRODUCE A 21,708 S.F. BUILDING (SEE A0.0).
2. IN ADDITION TO THE LOTS ALONG TCHOUPITOULAS & 6TH STREETS, THE SEMREH CLUB OWNS VACANT LOTS AT 2918 ST. THOMAS ST., 439 SEVENTH STREET AND 443 SEVENTH STREET. SEMREH HOPES TO RESUBDIVIDE ALL OF THE LOTS INTO ONE LOT. THE RESUBDIVISION SHALL CREATE A SINGLE LOT THAT SHALL MEET THE 20% MIN. PERMEABLE OPEN SPACE REQUIREMENT OF THE MU-1 ZONING.

NON-SPRINKLERED BUILDING CALCULATIONS:
- TOTAL BUILDING AREA: 6,015 + 15,693 = 21,708 S.F.
- PORTION OF BUILDING OPEN TO PUBLIC OPEN SPACE: 81'-2 1/4" + 126'-0" = 207'-2 1/4"
- PERIMETER OF LOT: 127'-2" + 126'-0" + 81'-2 1/4" + 123'-8 1/8" + 6'-7 3/8" + 98'-0" = 562'-7 3/4"
  * ALL OF OPEN SPACE IS GREATER THAN 30 FEET: PER TABLE 506.3.3, WE GET A 25% FRONTAGE INCREASE
- PER TABLE 506.2, AN S-1 OCCUPANCY TYPE II BUILDING HAS AN ALLOWABLE AREA OF 17,500 S.F.
  17,500 x 1.25 = 21,875 S.F.

CONCLUSION:
- 21,875 S.F. IS GREATER THAN 21,708 S.F., THEREFORE SPRINKLER SYSTEM IS NOT REQUIRED.

20% MIN. PERMEABLE OPEN SPACE REQUIREMENTS:
- TOTAL LOT AREA: 57,319 S.F.
- TOTAL BLDG. AREA: 43,292 S.F.
- TOTAL PERMEABLE SPACE: 13,672 S.F.
  * 13,672 S.F. = 23.9% OF 57,319 S.F.

CODE INFORMATION:

BUILDING OCCUPANCY CLASSIFICATION:	STORAGE/S-1
ZONING:	MU-1
BUILDING CONSTRUCTION (2021 IBC):	TYPE IIB
AUTOMATIC SPRINKLER SYSTEM:	NO
FIRE ALARM SYSTEM:	NO
EXISTING METAL BUILDING SQUARE FOOTAGE:	6,015 S.F.
NEW METAL BUILDING ADDITION SQUARE FOOTAGE:	15,693 S.F.
TOTAL BUILDING SQUARE FOOTAGE:	21,708 S.F.
BUILDING FLOORS:	1
BUILDING HEIGHT:	-
SITE INFORMATION:	LOTS 4, A, B, 9 & 20; SQUARE 22; FOURTH DISTRICT; ORLEANS PARISH, LOUISIANA
BOUNDING STREETS:	SIXTH ST., SAINT THOMAS ST. & SEVENTH ST.

DESIGN LOADS:

ROOF LIVE LOAD =	20 PSF
FLOOR LIVE LOAD =	125 PSF

WIND DESIGN DATA:

- V-ult:	139 mph
- V-asd:	107 mph
- WIND EXPOSURE:	B
- INTERNAL PRESSURE COEFFICIENT:	+/- 0.18
- RISK CATEGORY:	II

INDEX OF DRAWINGS:

COVER SHEET.
SURVEY.

ARCHITECTURAL:
A0.0: OVERALL NEW SITE PLAN.
A1.0: NEW SITE PLAN.
A2.0: DEMOLITION SITE PLAN/FLOOR PLAN.
A3.0: NEW FLOOR PLAN.
A3.1: NEW ENLARGED FLOOR PLAN AND INTERIOR ELEVATIONS.
A4.0: EXTERIOR ELEVATIONS.
A4.1: EXTERIOR ELEVATIONS.
A5.0: BUILDING SECTIONS.
A5.1: BUILDING SECTIONS.
A5.2: WALL SECTIONS.
A5.3: WALL DETAILS.
A6.0: OPENING SCHEDULE, HARDWARE NOTES AND OPENING DETAILS.
A6.1: OPENING DETAILS.
A7.0: NEW ROOF PLAN.
A7.1: ROOF DETAILS.

GENERAL NOTES:

1. THE DRAWINGS ARE NOT TO BE SCALED. WORK ONLY FROM WRITTEN DIMENSIONS. NOTIFY ARCHITECT IMMEDIATELY OF ANY DISCREPANCY.
2. CONTRACTOR IS SOLELY RESPONSIBLE FOR REMOVING ALL TRASH AND DEBRIS AND FOR MAINTAINING A CLEAN AND SAFE CONSTRUCTION SITE AT ALL TIMES.
3. ARCHITECT SHALL SECURE BUILDING PERMIT.
4. THE METAL BUILDING MANUFACTURER'S STRUCTURAL ENGINEER LICENSED IN THE STATE OF LOUISIANA SHALL DESIGN ALL STRUCTURAL COMPONENTS OF THE BUILDING WITH THE EXCEPTION OF THE FOUNDATION. THE STRUCTURAL DESIGN SHALL BE BASED ON THE DESIGN PARAMETERS GIVEN ON THIS SHEET. THE MANUFACTURER'S ENGINEER SHALL DESIGN THE COLUMN SIZING, PURLIN SIZING, PURLIN SPACING, BEAM SIZING, REQUIRED X-BRACING, ROOF FASTENER REQUIREMENTS, ETC., ACCORDING TO THE 2021 IBC.

THESE PLANS AND SPECIFICATIONS HAVE BEEN PREPARED UNDER MY SUPERVISION AND TO THE BEST OF MY KNOWLEDGE AND BELIEF, THEY COMPLY WITH ALL CITY REQUIREMENTS.
I AM/~~AM NOT~~ OBSERVING THE WORK.

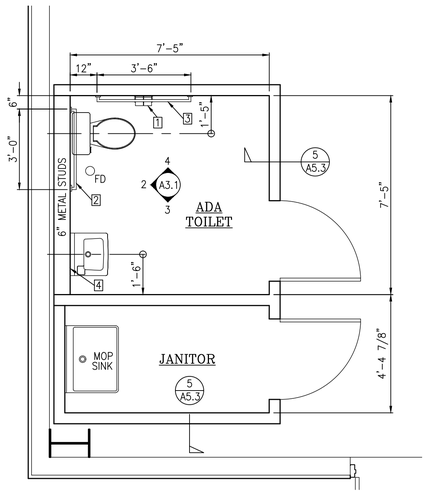
ARCHITECT _____

LICENSE NO. 3898

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05/05/2025

HDLC Review Set



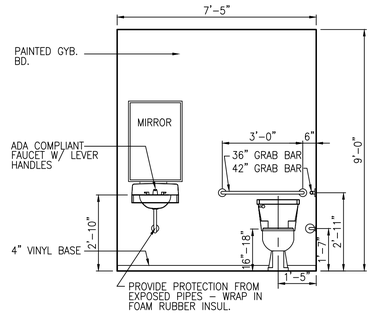
1 ENLARGED TOILET PLAN
SCALE: 3/8"=1'-0"

TOILET ROOM ACCESSORIES NOTES:

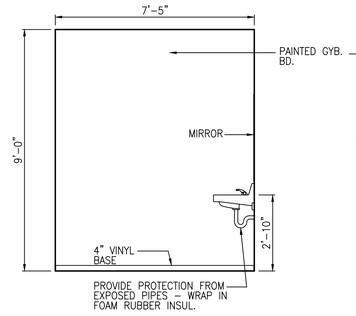
(ALSO SEE ENLARGED FLOOR PLAN DRAWINGS 1/A3.1)

NOTE: 1. ALL ACCESSORIES TO BE SATIN FINISH STAINLESS STEEL.
2. PROVIDE WOOD BLOCKING BEHIND ALL WALL MOUNTED TOILET ROOM ACCESSORIES.

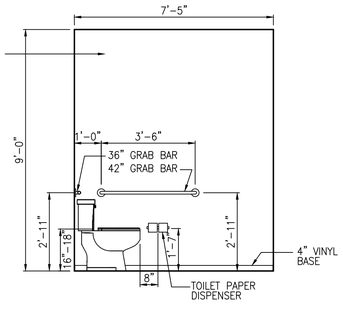
1. DUAL ROLL SURFACE-MOUNTED TOILET PAPER HOLDER; AMERICAN SPECIALTIES, INC. MODEL 7305-2S OR APPROVED EQUAL.
2. CONCEALED-MOUNTED 1 1/2" DIAMETER 36" LONG GRAB BAR; AMERICAN SPECIALTIES, INC. MODEL 3801-36 OR APPROVED EQUAL.
3. CONCEALED-MOUNTED 1 1/2" DIAMETER 42" LONG GRAB BAR; AMERICAN SPECIALTIES, INC. MODEL 3801-42 OR APPROVED EQUAL.
4. STAINLESS STEEL CHAN-LOK FRAME MIRROR 24"W x 36"H; AMERICAN SPECIALTIES MODEL 0620-2436 OR APPROVED EQUAL.



2 INT. ELEV.: ADA RESTROOM
SCALE: 3/8"=1'-0"



3 INT. ELEV.: ADA RESTROOM
SCALE: 3/8"=1'-0"



4 INT. ELEV.: ADA RESTROOM
SCALE: 3/8"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

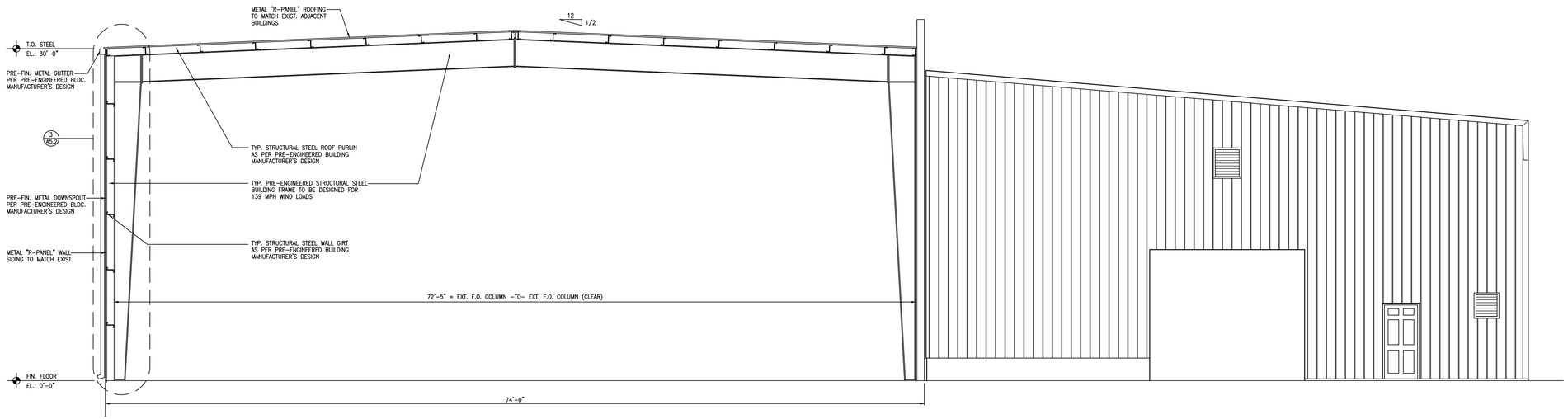
SCALE: AS SHOWN
FILE NAME: 25008\Plan01.B
DATE: 05/05/2025

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NO.	DATE	REVISIONS

A3.1

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1 BUILDING SECTION – TCHOUPITOULAS ST.

SCALE: 1/4"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

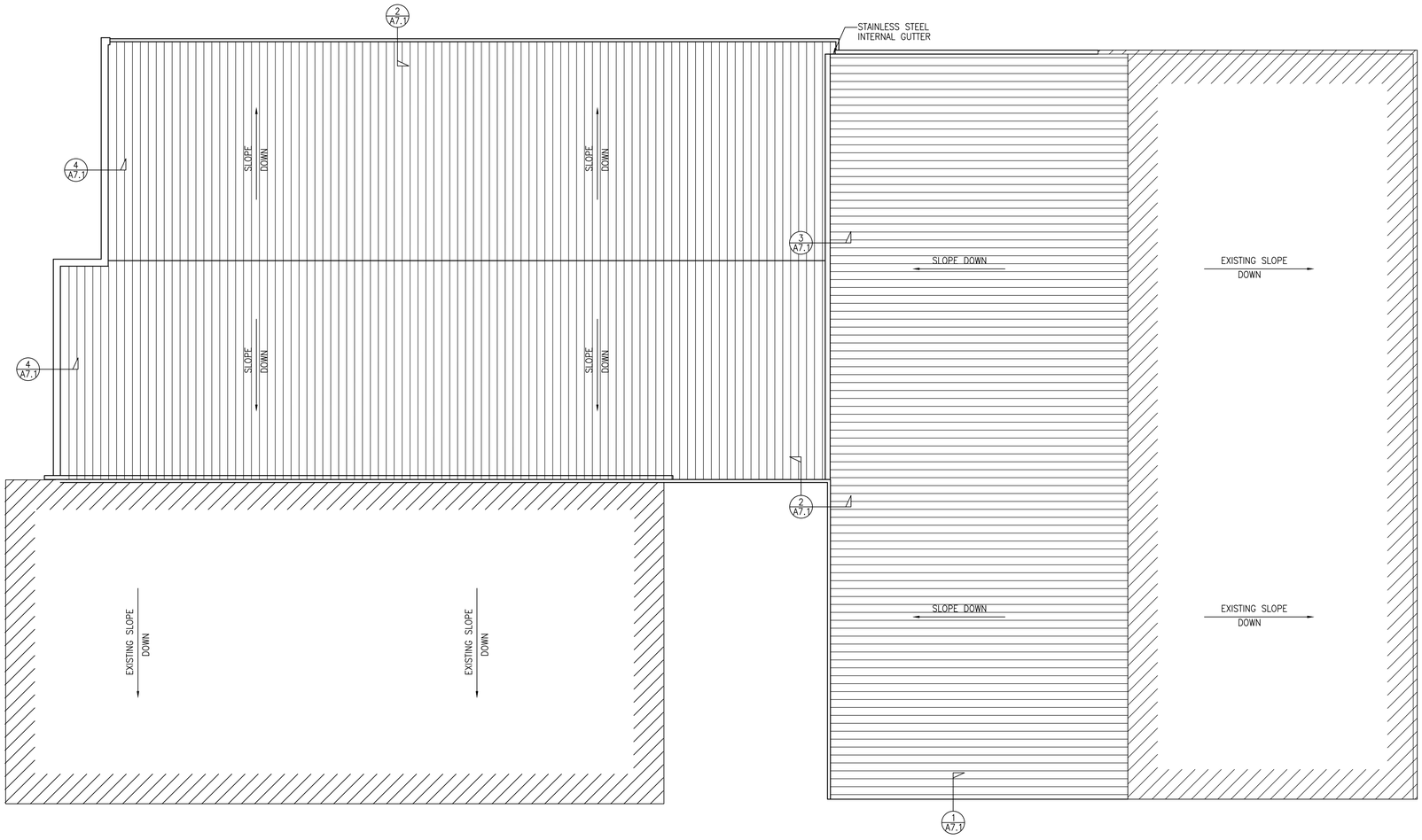
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DATE: 05/05/2025	

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A5.1

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1 NEW ROOF PLAN

SCALE: 3/32"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

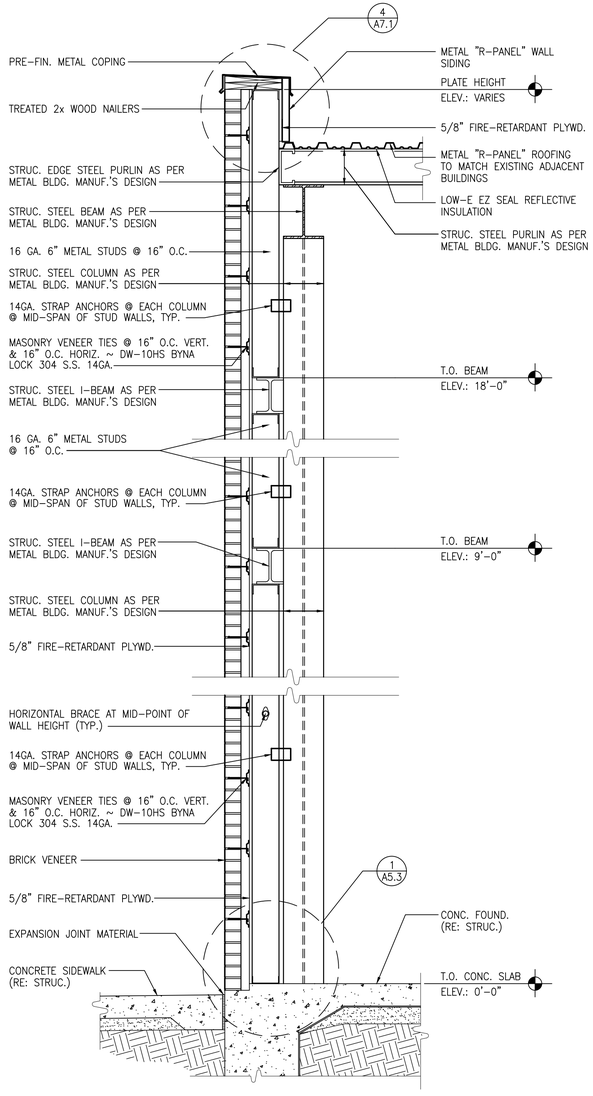
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FILE NAME: 25008\Plan01.B
DATE: 05/05/2025

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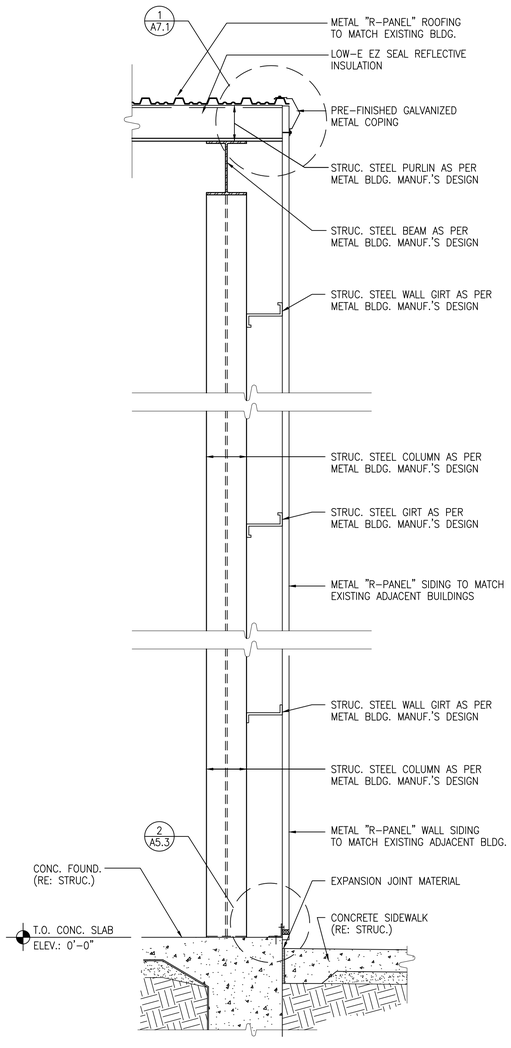
NO.	DATE	REVISIONS

A7.0

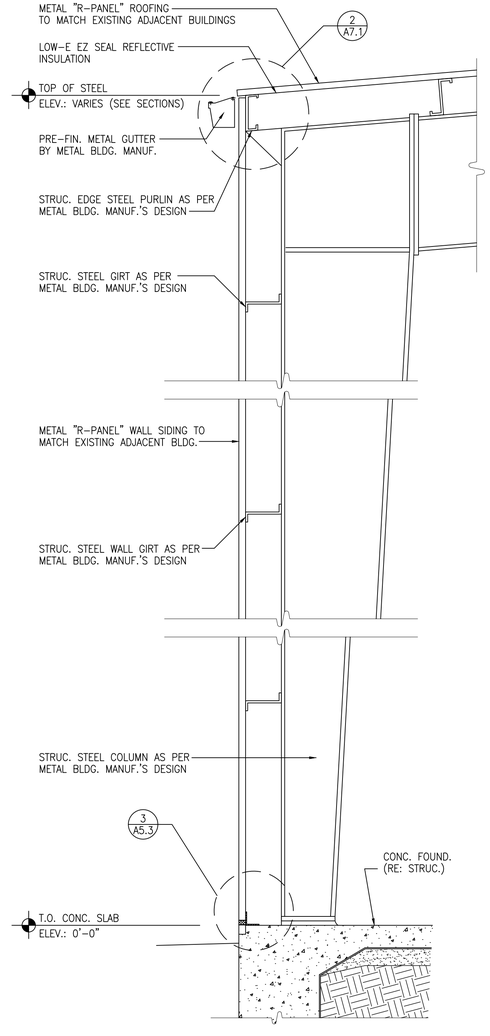
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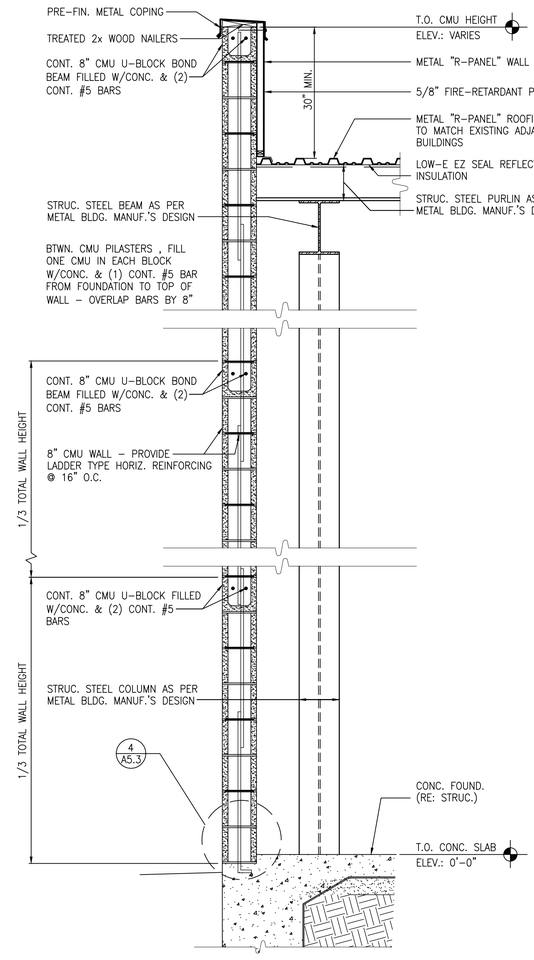
1 WALL SECTION
SCALE: 3/4"=1'-0"



2 WALL SECTION
SCALE: 3/4"=1'-0"



3 WALL SECTION
SCALE: 3/4"=1'-0"



4 3-HOUR FIRE RATED CMU WALL SECTION
SCALE: 3/4"=1'-0"

NOTE: ALL NEW CMU TO BE MINIMUM 3-HOUR FIRE RATED.

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Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

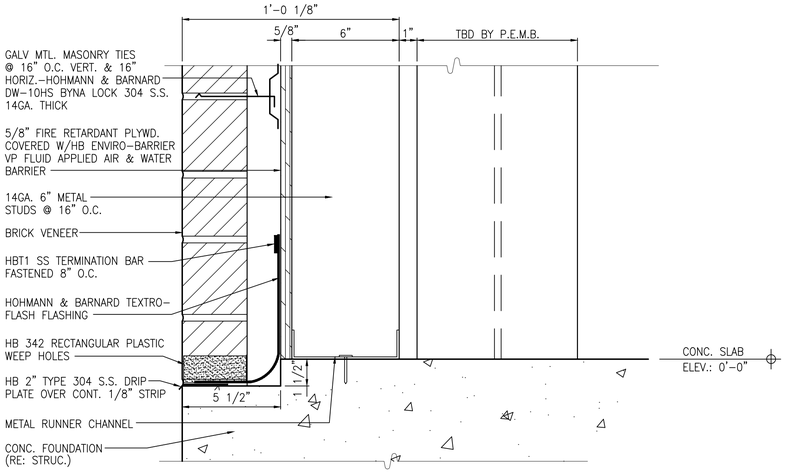
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DATE: 05/05/2025
FILE NAME: 25008\ElevSect01.B

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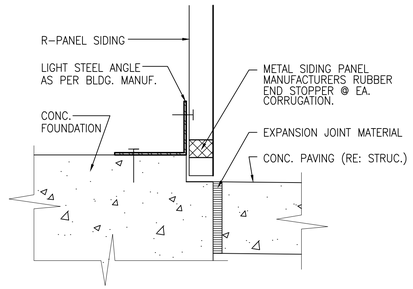
NO.	DATE	REVISIONS

A5.2

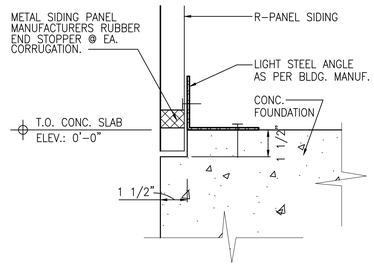
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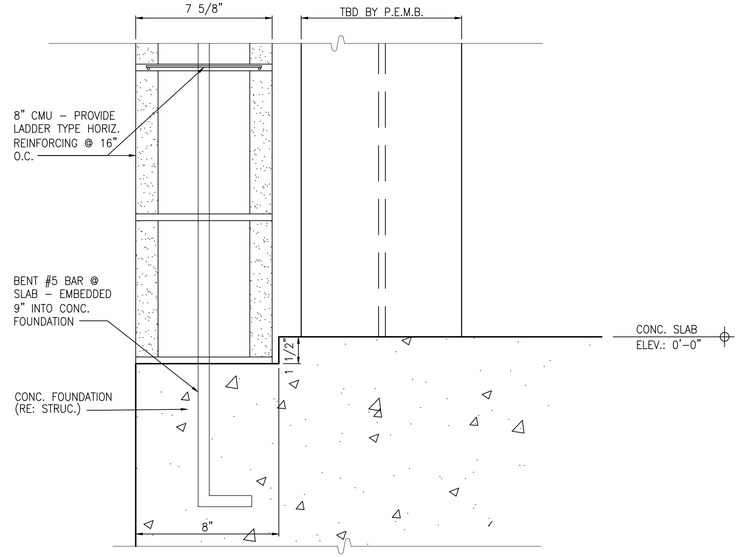
1 WALL SILL DETAIL
SCALE: 3"=1'-0"



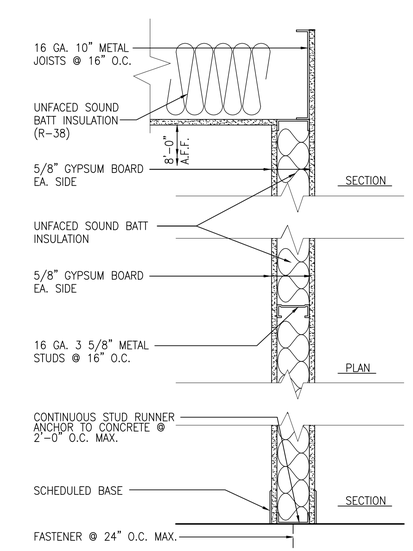
2 WALL SILL DETAIL
SCALE: 3"=1'-0"



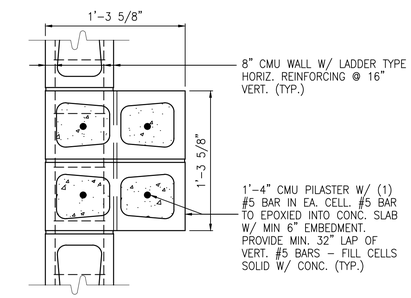
3 WALL SILL DETAIL
SCALE: 3"=1'-0"



4 WALL SILL DETAIL
SCALE: 3"=1'-0"



5 WALL DETAIL
SCALE: 1 1/2"=1'-0"



6 PLAN DETAIL
SCALE: 1 1/2"=1'-0"

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Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

SCALE: AS SHOWN
FILE NAME: 25008\ElevSect01.B
DATE: 05/05/2025

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OPENING SCHEDULE

MK	SIZE W	SIZE H	SIZE T	FIRE RATING	DOOR MATERIAL	DOOR FINISH	DOOR STYLE	FRAME TYPE	FRAME FINISH	FRAME STYLE	GLASS	HARDWARE	DETAILS SILL	DETAILS JAMB	DETAILS HEAD	REMARKS
1	22'-0"	18'-0"	–	–	FACTORY	FACTORY	–	FACTORY	FACTORY	–	–	–	–	2/A6.1	1/A6.1	OVERHEAD DOOR MODEL 620 SERIES OR EQUAL W/ ELECTRIC OPERATION – DESIGNED FOR 147 MPH WINDS
2	3'-0"	7'-0"	1-3/4"	–	H.M.	PAINTED	D-1	H.M.	PAINTED	F-1	–	HW-1	2/A6.0	4/A6.0	3/A6.0	
3	22'-0"	18'-0"	–	–	FACTORY	FACTORY	–	FACTORY	FACTORY	–	–	–	–	2/A6.1	1/A6.1	OVERHEAD DOOR MODEL 620 SERIES OR EQUAL W/ ELECTRIC OPERATION – DESIGNED FOR 147 MPH WINDS
4	10'-0"	10'-0"	–	–	FACTORY	FACTORY	–	FACTORY	FACTORY	–	–	–	–	4/A6.1	3/A6.1	OVERHEAD DOOR MODEL 616 SERIES OR EQUAL W/ MANUAL OPERATION
5	3'-0"	7'-0"	1-3/4"	–	H.M.	PAINTED	D-1	H.M.	PAINTED	F-1	–	HW-1	1/A6.0	6/A6.0	5/A6.0	
6	10'-0"	10'-0"	–	–	FACTORY	FACTORY	–	FACTORY	FACTORY	–	–	–	–	4/A6.1	3/A6.1	OVERHEAD DOOR MODEL 616 SERIES OR EQUAL W/ MANUAL OPERATION
7	3'-0"	7'-0"	1-3/4"	–	H.M.	PAINTED	D-1	H.M.	PAINTED	F-1	–	HW-2	–	8/A6.0	7/A6.0	
8	3'-0"	7'-0"	1-3/4"	–	H.M.	PAINTED	D-1	H.M.	PAINTED	F-1	–	HW-3	–	8/A6.0	7/A6.0	
9	3'-0"	7'-0"	1-3/4"	–	H.M.	PAINTED	D-1	H.M.	PAINTED	F-1	–	HW-1	1/A6.0	6/A6.0	5/A6.0	
10	18'-0"	18'-0"	–	–	FACTORY	FACTORY	–	FACTORY	FACTORY	–	–	–	–	4/A6.1	3/A6.1	OVERHEAD DOOR MODEL 620 SERIES OR EQUAL W/ ELECTRIC OPERATION – DESIGNED FOR 147 MPH WINDS

OPENING NOTES:

1. ALL DOOR HANDLES TO BE ADA COMPLIANT LEVER TYPE SCHLAGE ND SERIES BRUSH CHROME FINISH.

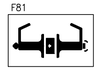
HARDWARE NOTES:

HW-1: ENTRANCE TYPE LEVER DOOR HANDLE LOCK FUNCTION; HINGES; MUTES; DOOR STOP; WEATHERSTRIPPING; ADA COMPLIANT THRESHOLD.
HW-2: PRIVACY TYPE LEVER DOOR HANDLE LOCK FUNCTION; HINGES; MUTES; DOOR STOP.
HW-3: STOREROOM TYPE LEVER DOOR HANDLE LOCK FUNCTION; HINGES; MUTES; DOOR STOP.

LOCK FUNCTIONS

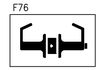
ANSI A156.2 SERIES 4000 GRADE 2

F81



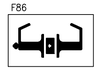
ENTRANCE LOCK
UNLOCKED BY KEY FROM OUTSIDE WHEN OUTER LEVER IS LOCKED BY TURN-BUTTON ON INSIDE LEVER. INSIDE LEVER ALWAYS UNLOCKED.

F76

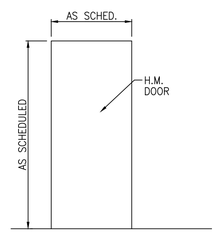


BATH/BEDROOM PRIVACY LOCK
PUSH-BUTTON LOCKING. CAN BE OPENED FROM OUTSIDE WITH SMALL NARROW TOOL. TURNING INSIDE LEVER RELEASES BUTTON.

F86

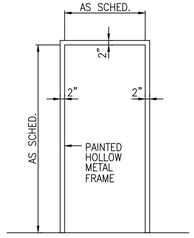


STOREROOM LOCK
OUTSIDE LEVER FIXED. ENTRANCE BY KEY ONLY. INSIDE LEVER ALWAYS UNLOCKED.



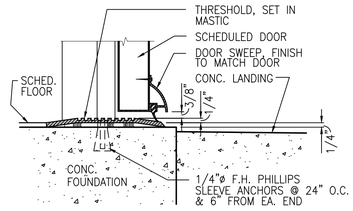
D-1

DOOR TYPES
SCALE: 3/8"=1'-0"

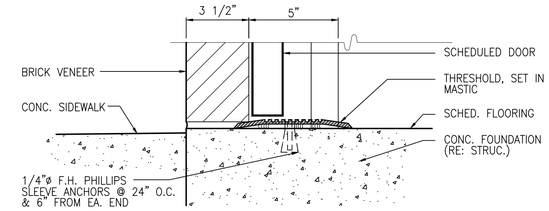


F-4

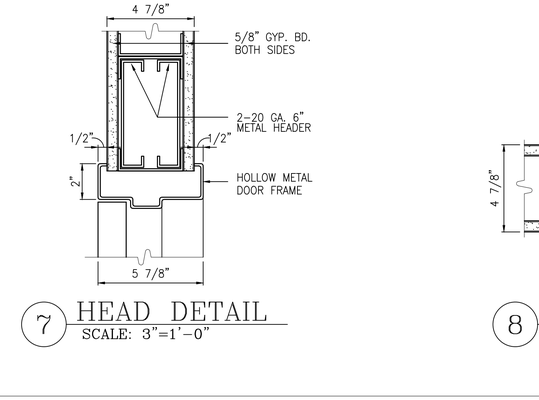
FRAME DETAILS
SCALE: 3/8"=1'-0"



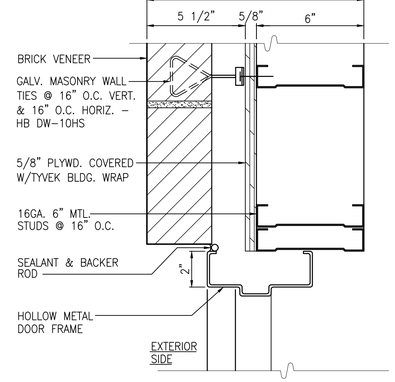
1 THRESHOLD DETAIL
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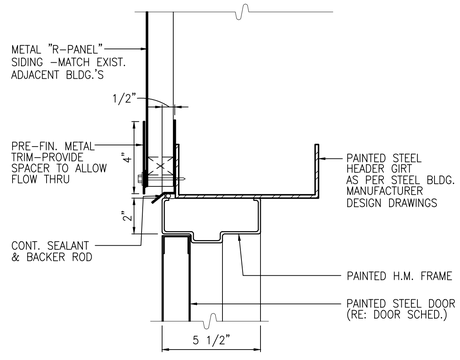
2 SILL DETAIL
SCALE: 3"=1'-0"



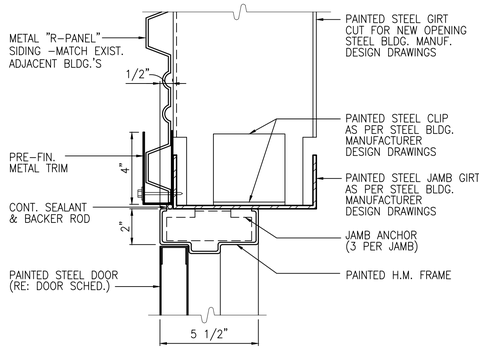
3 HEAD DETAIL
SCALE: 3"=1'-0"



4 JAMB DETAIL
SCALE: 3"=1'-0"

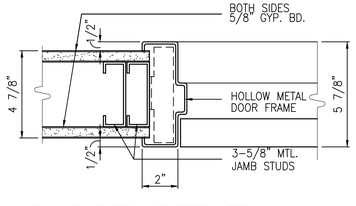


5 HEAD DETAIL
SCALE: 3"=1'-0"



6 JAMB DETAIL
SCALE: 3"=1'-0"

7 HEAD DETAIL
SCALE: 3"=1'-0"



8 JAMB DETAIL
SCALE: 3"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

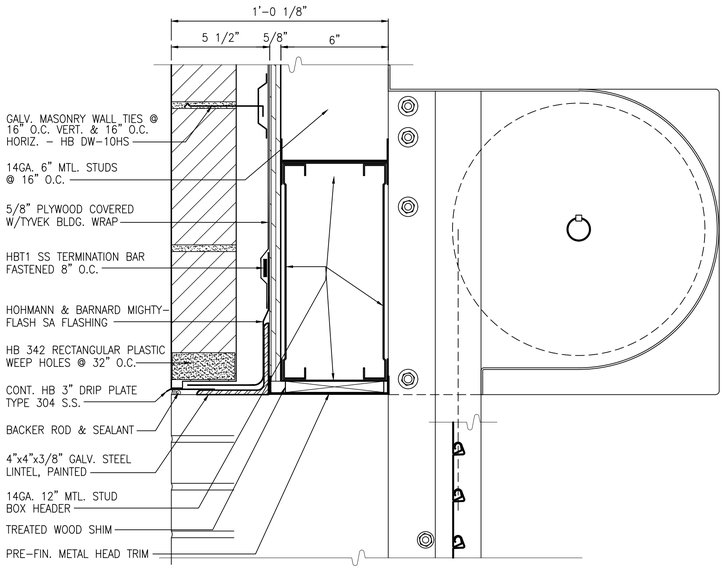
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DATE: 05/05/2025
FILE NAME: 25008\Sched01.B

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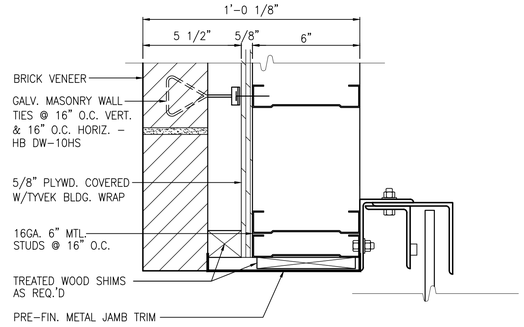
NO.	DATE	REVISIONS

A6.0

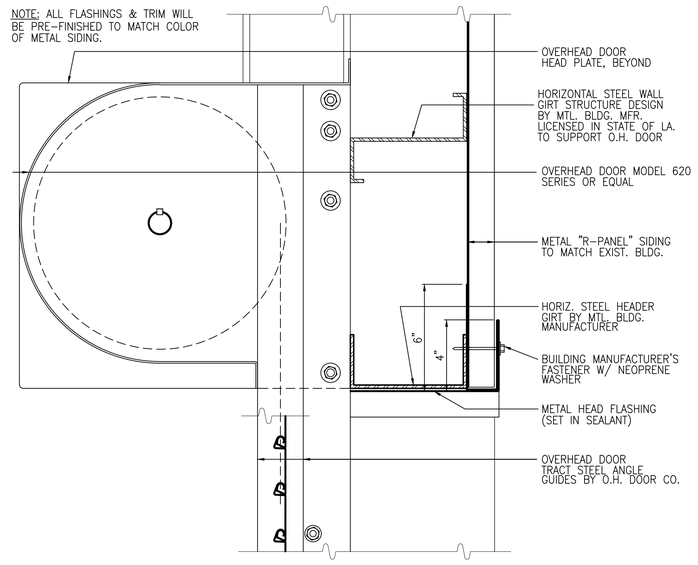
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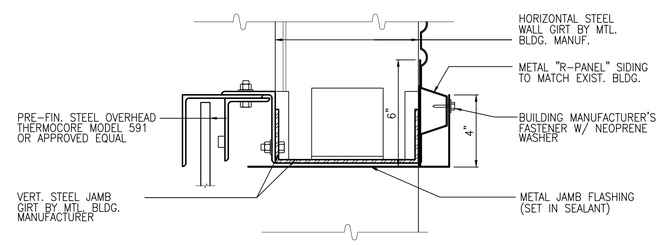
1 HEAD DETAIL
SCALE: 3"=1'-0"



2 JAMB DETAIL
SCALE: 3"=1'-0"



3 HEAD DETAIL
SCALE: 3"=1'-0"



4 JAMB DETAIL
SCALE: 3"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

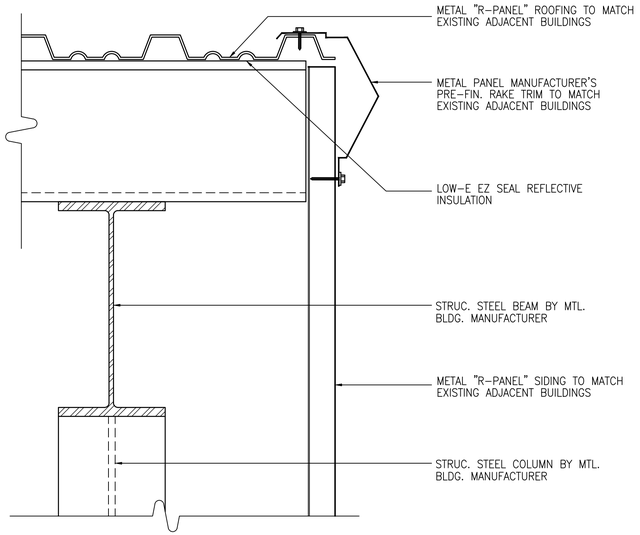
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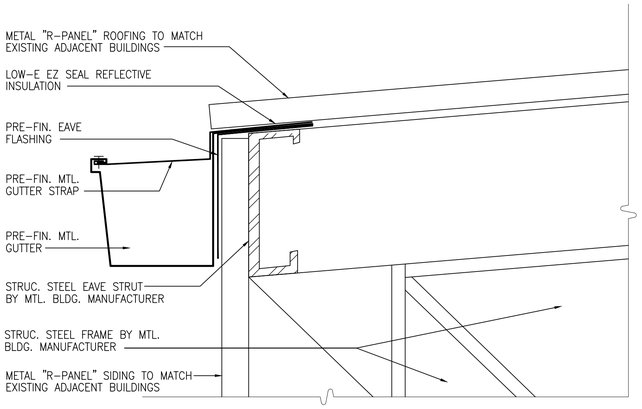
NO.	DATE	REVISIONS

A6.1

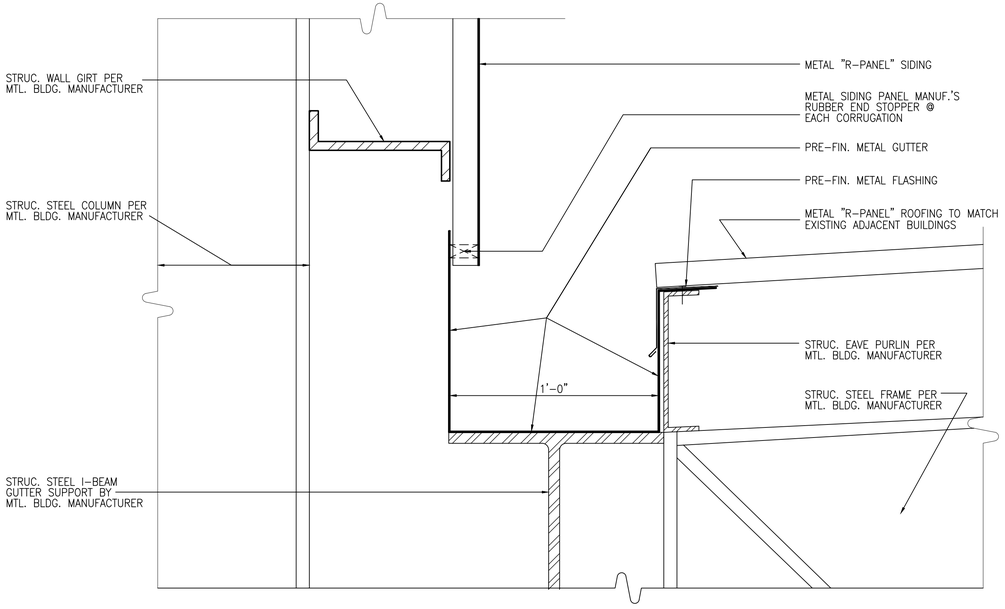
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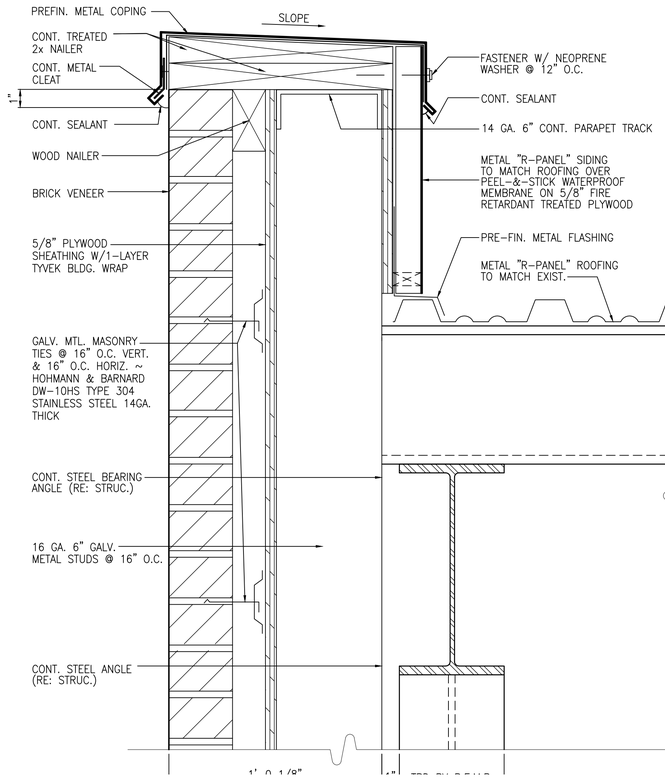
1 ROOF DETAIL
SCALE: 3"=1'-0"



2 ROOF DETAIL
SCALE: 3"=1'-0"



3 ROOF DETAIL
SCALE: 3"=1'-0"



4 ROOF DETAIL
SCALE: 3"=1'-0"

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(504)486-5744 www.stevefineganarchitect.com
E-mail: stevef.architects@gmail.com

NO.	DATE	REVISIONS

A7.1

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Notice of Demolition Permit Application

AN APPLICATION HAS BEEN FILED FOR THIS PROPERTY THAT REQUIRES APPROVAL BY THE HISTORIC DISTRICT LANDMARKS COMMISSION.

FOR MORE INFORMATION, CONTACT THE HISTORIC DISTRICT LANDMARKS COMMISSION AT 658-7040 OR VIEW APPLICATION INFORMATION ONLINE AT ONESTOPAPP.NOLA.GOV BY SEARCHING FOR THE PROPERTY ADDRESS

DO NOT DEFACE OR REMOVE UNDER PENALTY OF LAW.

2903

AN APPLICATION HAS BEEN FILED FOR A CHANGE AFFECTING THIS PROPERTY'S ZONING.

FOR MORE INFORMATION, CONTACT THE NEW ORLEANS CITY PLANNING COMMISSION AT 658-7033 OR VISIT WWW.NOLA.GOV/CPC.

DO NOT DEFACE OR REMOVE UNDER PENALTY OF LAW.

Outlook

NPP Meeting Summary - Krewe of Hermes

From Andrew Ryan <andy@wfryaninc.com>
Date Thu 6/5/2025 3:29 PM
To Julia I Nickle <Julia.Nickle@nola.gov>

1 attachment (534 KB)
1000005517.jpg;

Good afternoon and a recap of the meeting yesterday at 5 pm at the Hermes Den.

The meeting started at 5 pm and we had 5 people from the neighborhood show up. One of the people that showed up was the head of the Irish Channel Neighborhood association and he is very happy with what Hermes is doing. The other neighbors were very happy with the plans and are excited about the future of Hermes and the floats being in one location 😊 We shut the meeting down after those 5 people left as nobody else showed up. We had nobody write comments or speak in opposition to the project.

We also got HDLC approval yesterday and Susan Johnson gave her seal of approval for our project as well.

Thanks,
Andy Ryan

Andrew W. Ryan
President
W F Ryan Enterprises Inc.
2836 Conti St
NOLA 70119
504-232-1159


SEVENTH ST.
SIXTH ST.
TCHOUPITOULAS ST.
PROPOSED 40 FLOAT DEN:
• SIXTH STREET DEN
(ORIGINAL DEN + FULL ANNEX)
28 Floats ~ 27,560 sqft.
• TCHOUPITOULAS STREET DEN
12 Floats ~ 10,201 sqft.
• CORNER BUILDING
Future event space, den
sales, den party base ~ 6,050
sqft.
Poydras Construction Co.

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Building/Construction Related Permit

Received by	
Sign Provided ○ **Date**	
Tracking Number	

LAND-USE REQUEST APPLICATION

Please submit complete applications via email to CPCinfo@nola.gov or in person at 1300 Perdido St., 7th Floor, New Orleans, LA 70112. Incomplete applications will not be accepted and will be returned to the applicant.

Type of application: ○ Text Amendment ○ Zoning Change ◉ Conditional Use/Planned Development

Address of Property for which this application is being filed. 2901 Tchoupitoulas St

APPLICANT INFORMATION

Applicant Identity: ○ Property Owner ◉ Agent

Applicant Name Andrew W. Ryan

Applicant Address 3249 Desoto St

City New Orleans State LA Zip 70119

Applicant Contact Number 504-232-1159 Email andy@wfryaninc.com

PROPERTY OWNER INFORMATION

SAME AS ABOVE ☐

Property Owner Name Semreh Club Inc

Property Owner Address 650 Poydras St Suite 2249

City New Orleans State LA Zip 70130

Property Owner Contact Number 504-400-3664 Email lrd@msdnola.com

SPECIFIC ZONING REQUEST

Mardi Gras Den Construction

PROPERTY LOCATION

Square Number(s) 22 Lot Number(s) A/008

Bounding Streets ~~6th St & Tchoupitoulas~~

Zoning HU-M1 Municipal District 4

Tax Bill Number 411100705 Planning District

DESCRIPTION OF PROJECT (Attachments are acceptable)

Mardi Gras Den Construction

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Building/Construction Related Permit

Received by	
Sign Provided ○ **Date**	
Tracking Number	

LAND-USE REQUEST APPLICATION

ACKNOWLEDGMENTS

I (we) hereby affirm that ownership and property information presented on this application is current and accurate and, further, that the undersigned meet the requirements of Article 16 of the Comprehensive Zoning Ordinance to submit this application. I (we) acknowledge that inaccurate or incomplete ownership, improper authorization, or property identification will make this application and resulting actions null and void. I (we) the undersigned owner and authorized agent of the area of land described above, hereby submit for your approval the above stated request.

Owner Signature [signature] Date 4/23/25

Agent Signature Andrew Ryan Date 4/23/25

If ownership is joint, each owner must be listed. If ownership is a partnership, the Partnership Agreement must be included. If ownership is a corporation, Articles of Incorporation (full document filed with the Secretary of State) and a Board Resultion authorizing an individual or agent to sign on its behalf must be included. If ownership is a LLC, Articles of Organization (full document filed with the Secretary of State) and legal documentation authorizing an individual or agent to sign on its behalf must be included. If necessary, submit proof of ownership documents, such as copies of the recorded act of sale, act of exchange, act of donation, cash sale or deed.

STATE OF LOUISIANA, PARISH OF ORLEANS

Before me, the undersigned authority, personally appeared the person(s) whose signature are affixed above, all of the full age of the majority, who declared under oath to me, Notary, that they are the owners or authorized agents of the property described above, and that their signatures were executed freely and voluntarily and that they are duly qualified to sign.

Sworn to and subscribed before me this 23rd day of April 2025

My Commission expires At death

[signature]

LAWRENCE R. DEMARCAY, III
NOTARY PUBLIC
LA BAR NO. 25379
STATE OF LOUISIANA
MY COMMISSION EXPIRES AT DEATH

UNITED STATES OF AMERICA

State of Louisiana

Tom Schedler

SECRETARY OF STATE

As Secretary of State of the State of Louisiana, I do hereby Certify that

a copy of an Amendment to the Articles of Incorporation of

SEMREH CLUB

Domiciled at NEW ORLEANS, LOUISIANA,

Was filed and recorded in this Office on June 04, 2014.

In testimony whereof, I have hereunto set my hand and caused the Seal of my Office to be affixed at the City of Baton Rouge on,

June 9, 2015

Secretary of State

AP01100430N

STATE OF LOUISIANA · UNION · JUSTICE · CONFIDENCE · SECRETARY OF STATE

Certificate ID: 10607612#6DF52

To validate this certificate, visit the following web site, go to **Business Services, Search for Louisiana Business Filings, Validate a Certificate,** then follow the instructions displayed.
www.sos.la.gov

UNITED STATES OF AMERICA

State of Louisiana

Tom Schedler

SECRETARY OF STATE

As Secretary of State of the State of Louisiana, I do hereby Certify that

the attached document(s) of

SEMREH CLUB

are true and correct and are filed in the Louisiana Secretary of State's Office.

41913810 Amendments 06/04/2015 2 pages

In testimony whereof, I have hereunto set my hand and caused the Seal of my Office to be affixed at the City of Baton Rouge on,

June 9, 2015

Secretary of State

AP01100430N

STATE OF LOUISIANA · UNION · JUSTICE · CONFIDENCE · SECRETARY OF STATE

Certificate ID: 10607613#EGG62

To validate this certificate, visit the following web site, go to **Business Services, Search for Louisiana Business Filings, Validate a Certificate,** then follow the instructions displayed.

www.sos.la.gov

CHARTER NO. 01100430N

ARTICLES OF AMENDMENT
TO
AMENDED AND RESTATED ARTICLES OF INCORPORATION
OF
SEMREH CLUB

Semreh Club, a Louisiana nonprofit corporation (the "Corporation"), through its undersigned President, does hereby certify that:

I.

On May 20, 2015, an amendment to the Amended and Restated Articles of Incorporation was duly adopted at an annual meeting of the members of the Corporation, pursuant to 30 days advance notice of the annual meeting, at which annual meeting a quorum of the members of the Corporation was present and at which annual meeting the amendment was adopted by the vote of one hundred sixty seven (167) members for said amendment and three (3) members voting against said amendment.

II.

The resolutions adopted by the members at the annual meeting of members held on May 20], 2015, authorized (i) an amendment to the Company's Amended and Restated Articles of Incorporation to increase the authorized shares of the Company from one thousand (1,000) to two thousand (2,000) shares, and (ii) the President of the Corporation to execute and file these Articles of Amendment to Amended and Restated Articles of Incorporation of Semreh Club.

III.

By virtue of the authority of its members, Section A of Article IV of the Company's Amended and Restated Articles of Incorporation of Semreh Club is hereby amended and restated in its entirety as follows:

> The Corporation is authorized to issue two thousand (2,000) shares, all having no par value.

IN WITNESS WHEREOF, the President of Semreh Club has signed these Articles of Amendment to the Amended and Restated Articles of Incorporation of Semreh Club in the name of the Corporation on this 28th day of May, 2015, to be effective as of the 20th day of May, 2015.

SEMREH CLUB

By: _____

Robert M. Murphy, President

CHARTER NO. 01100430N

STATE OF LOUISIANA

PARISH OF Jefferson

BEFORE ME, the undersigned authority, duly commissioned and qualified within and for the Parish and State aforesaid, personally came and appeared **Robert M. Murphy**, known to me to be the person described in and who executed the foregoing instrument as President of Semreh Club, and who, being by me first duly sworn, deposed and said that he has read the above and foregoing Articles of Amendment to the Amended and Restated Articles of Incorporation of Semreh Club and acknowledged that he executed same as the free act and deed of Semreh Club, and as his free act and deed as President thereof.

Robert M. Murphy

Sworn to and subscribed before me
this 23rd day of May, 2015.

Notary Public
Print Name: Lauren Z. Garvey
Notary/Bar Roll No.: 23383

10000.0013/00477892.DOC

INSTR No. 145084

VERIFIED

MORTGAGE OFFICE
PARISH OF ORLEANS

39.00

AMENDED AND RESTATED ARTICLES OF INCORPORATION OF SEMREH CLUB

The Semreh Club, a Louisiana nonprofit corporation, through its undersigned President and Secretary, and by authority of its Board of Directors, does hereby certify that:

I.

The Amended and Restated Articles of Incorporation set forth in paragraph VI below accurately copies the Articles of Incorporation and all amendments thereto in effect on the date hereof, without any substantive changes except as made by the new amendments and the deletions described in paragraph IV below.

STATE OF LOUISIANA
Office of the Secretary of State
I hereby certify that this is a true and correct cop
as taken from the original on file in this office

Fox McKeithen
Secretary of State

Dated: MAY 27 1997

II.

Each amendment has been effected in conformity with law.

III.

The date of incorporation was February 12, 1938, and the date of these Amended and Restated Articles of Incorporation is May 23, 1997.

IV.

At a meeting of the members of the Semreh Club held for the purpose of considering the amendment and restatement of Semreh Club's Articles held on April 8, 1997, at which a quorum was present, the membership unanimously approved the restatement of Articles, as previously amended, and further approved amendments to Article VIII altering the makeup of the Executive Committee and amendments to the provisions of Articles IV and VI regarding the stock of the corporation and the repurchase of shares of stock, and amendments to Article IX regarding the vote of members required to amend the Articles.

V.

The Amended and Restated Articles of Incorporation of the corporation shall read as follows:

ARTICLE I

The name and style of this corporation shall be SEMREH CLUB and its existence shall be perpetual, and it shall have all the rights, privileges and immunities granted by law, and especially R.S. 12:201, et seq., known as the Louisiana Nonprofit Corporation Law.

RECORDED IN THE MORTGAGE OFFICE
BOOK 3351 No. 409
NEW ORLEANS, LA 6-4 1997

ARTICLE II

The objects and purposes for which this corporation is organized are declared to be the organization, incorporation and maintenance of an association for social, civic and literary purposes; for the encouragement of fellowship among its members, and for mutual amusement, aid, education and all other matters germane or incidental thereto, and generally to do and perform all things necessary and proper tending to that end.

ARTICLE III

The domicile of this corporation shall be in the City of New Orleans, State of Louisiana; all citations and other legal processes shall be served on the President or Secretary. The full names and post office addresses of its registered agents for service of citations are:

James A. Comiskey
300 St. Charles Avenue
New Orleans, LA 70130

Warren H. A. Backer
722 Martin Behrman
Metairie, LA 70005

The post office address of the corporation's registered office shall be 3701 Canal Street, New Orleans, Louisiana 70119.

ARTICLE IV

A. The corporation is authorized to issue one thousand (1000) shares, all having no par value.

B. As a prerequisite to active membership, and in addition to any other conditions of membership, each member must own at least one (1) share of capital stock, which shall not be issued except for cash. The Board of Directors by affirmative vote of a majority of its membership shall determine, and at any time may subsequently alter, the price of said stock and the method or methods of payment therefor.

C. All shares owned by members in good standing shall be assessable to the extent of annual dues and such special assessments as may be levied by vote of the membership at an annual or special meeting. Except as provided in the preceding sentence, no shareholder shall ever be held liable or responsible for the contracts or faults of said corporation in any further sum than the unpaid balance due on the shares of stock owned by him, or on any unpaid assessment due, or other indebtedness due by said member to the corporation, nor shall any mere informality in organization have the effect of rendering this charter null, or exposing any stockholder to any liability beyond the amount above specified.

FILED
CUSTODIAN OF

ARTICLE V

A. Except as provided in Article X hereof, each member in good standing shall be entitled to one vote on any matter that might be brought to the attention of the general membership at any annual or special meeting, the fact that any member may hold more than one share of capital stock notwithstanding. Proxy voting shall not be permitted.

B. Mere ownership of capital stock of the corporation shall confer no rights or privileges upon an owner thereof who has not been duly admitted to membership and/or who is not a member in good standing.

C. Stockholders shall not have pre-emptive rights.

ARTICLE VI

By virtue of being admitted to membership in the corporation and upon purchasing a share or shares of capital stock, each member, for himself, his heirs, legal representatives and assigns, agrees that no share of stock may be transferred except on the books of the corporation and then only as follows:

A. In the event of the resignation or dismissal of a member, any member so affected shall tender all shares of the corporation owned by him to the corporation at its registered office within thirty (30) days of the effective date of the termination of his membership, and the corporation shall have the option for a period of thirty (30) days after submission by the resigned/dismissed member to purchase said shares at a price to be agreed upon by the parties, and if agreement is not reached, then the corporation shall not acquire said shares at that time. Failure to so tender the share or shares shall not affect the termination of membership and shall vest in the former member only such rights as are conferred in Article V hereof.

B. Except in the event of resignation or dismissal as provided in the foregoing subsection A, an owner or holder of stock who wishes to sell said stock must first offer the stock back to the corporation for a period of thirty (30) days. If the offeror and the corporation can agree on a price, then the stock will be acquired by the corporation. In the event the sale price cannot be agreed upon, then the corporation will not acquire the stock and the owner/holder shall dispose of the stock as he sees fit.

C. Refusal or failure of the corporation to purchase the shares within the respective time period set forth in the preceding subsection A and B shall place the owner or owners thereof at liberty to dispose of the said shares as he or they may see fit.

D. The only right of a stockholder whose stock has not been repurchased by the corporation under this article is to receive a prorata share as a stockholder in the event of liquidation under Article X.

ARTICLE VII

The corporation shall be governed by a Board of Directors, composed of members and consisting of not less than nine (9) nor more than twenty-one (21) directors, to be elected each year at the annual meeting of the members of the corporation, which shall be held any time within a period of sixty (60) days after the close of the fiscal year: the time, date and place to be fixed for the holding of said annual meeting by the Board of Directors by the adoption of a resolution where a majority of the directors are present and voting at a duly called meeting. A majority of the Board of Directors shall constitute a quorum for the transaction of the business of the corporation.

ARTICLE VIII

A. At its first meeting in any year after the annual meeting of the corporation, the Board of Directors shall organize itself and shall elect from its own members, the following officers, who are to serve as such for the ensuing term of one (1) year, or until their successors are elected, namely: a President, any number of Vice-Presidents, a Secretary, a Treasurer, and a Captain. The offices of Secretary and Treasurer may be combined at the discretion of the Board.

B. An executive committee, consisting of the officers of the corporation, which number shall always include the President, the Captain, all Vice Presidents, the Secretary and the Treasurer, shall also be formed at the first meeting of the Board after the annual meeting. The executive committee shall have such duties and powers between meetings of the Board itself, as shall be vested in the Executive Committee by the by-laws of the corporation, and a simple majority of the committeemen shall constitute a quorum for the transaction of any business at a meeting of the executive committee of which at least twelve (12) hours notice has been given to all committee members by the President or the Captain or the Secretary.

ARTICLE IX

A. This charter may be amended by a simple majority vote of the members in good standing present and voting at a meeting called for that purpose after at least ten (10) days written notice mailed to the last known address of each member.

B. Whenever a provision in the By-Laws requires a two-thirds (2/3rds) majority vote of the Board present and voting, then that act may only be amended by a two-thirds (2/3rds) majority vote and not by a simple majority.

C. Whenever a provision in the Articles of Incorporation requires a two-thirds (2/3rds) majority vote of the members in good standing present and voting, then that act may only be amended by a two-thirds (2/3rds) majority vote and not by a simple majority.

ARTICLE X

A. The corporation may be liquidated on an affirmative vote of two-thirds (2/3) of the outstanding stock held by members in good standing. For this purpose only, members holding more than one (1) share shall be entitled to one (1) vote for each share held.

B. Notice of a meeting convened for this purpose shall conform to the applicable requirements of Article IX.

C. Upon a vote in favor of liquidation, the members shall elect three liquidators chosen from the membership who shall serve without compensation and who shall remain in office until the affairs of the corporation have been fully concluded. The said liquidators shall have the power and authority to transfer and give title to all assets and property of the corporation and to distribute the liquidation dividend if any. Consent of any two of the three liquidators shall be sufficient to perform or confirm any action taken in the name of the corporation in liquidation. In the event of vacancy or vacancies in the office of liquidator, the remaining liquidators shall have the power to fill the office from the membership.

DATED: May 23, 1997

SEMREH CLUB

JAMES A. COMISKEY, President

WARREN H.A. BACKER, Secretary

97-26619 JK-6

FILED
CUSTODIAN OF
NOTARIAL ARCHIVES
FAIRFAX, VA

ACKNOWLEDGEMENT

STATE OF LOUISIANA

PARISH OF ORLEANS

BEFORE ME, the undersigned authority, personally came and appeared: James A. Comiskey and Warren H.A. Backer, personally known to me, who, being duly sworn, did depose and state that they are the President and Secretary, respectively, of Semreh Club, and in said capacities executed the foregoing Amended and Restated Articles of Incorporation of Semreh Club, upon and pursuant to the authority of the directors and the shareholders of said corporation, and as its and their free act and deed.

JAMES A. COMISKEY

WARREN H.A. BACKER

Sworn to and subscribed before me, Notary, this 23d day of May, 1997.

Notary Public

MATTHEW K. BROWN
NOTARY PUBLIC
Parish of Orleans, State of Louisiana
My Commission is for life.

FILED
CUSTODIAN OF
NOTARIAL
PARISH

97-26619 JH-6

COPY

UNITED STATES OF AMERICA

State of Louisiana

Fox McKeithen

SECRETARY OF STATE

As Secretary of State, of the State of Louisiana, I do hereby Certify that

a copy of Restated Articles of Incorporation of

SEMREH CLUB

Domiciled at NEW ORLEANS, LOUISIANA,

Was filed and recorded in this Office on May 27, 1997.

In testimony whereof, I have hereunto set my hand and caused the Seal of my Office to be affixed at the City of Baton Rouge on,

May 27, 1997

Fox McKeithen

DOW

Secretary of State

STATE OF LOUISIANA
UNION JUSTICE
CONFIDENCE
SECRETARY OF STATE

STATE OF LOUISIANA

PARISH OF ORLEANS

ACT OF CASH SALE

BEFORE the undersigned Notary Public, and in the presence of the undersigned competent witnesses, on the dates set forth below, personally came and appeared:

SUCCESSION OF JULIEN F. GUENTHER (TIN: XX-XXX5474), represented by James F. Guenther and Joseph S. Delaune, pursuant to Letters of Independent Co-Executorship rendered by the Honorable Marissa Hutabarat, Judge of the Civil District Court of the Parish of Orleans, State of Louisiana, dated July 31, 2024, a certified copy of which is annexed hereto, whose address is 2201 Jay Street, New Orleans, LA 70122;

SUCCESSION OF TENIE M. GUENTHER (TIN: XX-XXX3734), represented by James F. Guenther and Joseph S. Delaune, pursuant to Letters of Independent Co-Executorship rendered by the Honorable Paulette R. Irons, Judge of the Civil District Court of the Parish of Orleans, State of Louisiana, dated August 1, 2024, a certified copy of which is annexed hereto, whose address is 2201 Jay Street, New Orleans, LA 70122 (who, together with the Succession of Julien F. Guenther, are collectively referred to herein as "Seller");

who declared that for the price of **$1,470,000.00** and other good and valuable consideration, receipt and sufficiency of which is acknowledged, Seller hereby sells, assigns and delivers with full warranty of title and subrogation to all rights and actions of warranty Seller may have unto:

SEMREH CLUB, INC. (TIN: XX-XXX6735), a Louisiana non-profit corporation organized and existing under the laws of the State of Louisiana, represented herein by its duly authorized representative, Robert M. Midkiff, President, pursuant to a Corporate Resolution, an original of which is attached hereto and made a part hereof, whose address is 650 Poydras Street, Suite 2249, New Orleans, LA 70130 ("Buyer");

here present, accepting and purchasing for themselves, their heirs and assigns, and acknowledging due delivery and possession thereof, all and singular, the immovable property described as follows ("Property"):

Property 1 – 2901 Tchoupitoulas Street

A CERTAIN LOT OF GROUND, together with all the buildings and improvements thereon, and all the rights, ways, privileges, servitudes, appurtenances and advantages thereunto belonging or in anywise appertaining, situated in the Fourth District of New Orleans, in Square No. 22, bounded by Tchoupitoulas, St. Thomas, Sixth, and Seventh Streets, measuring 24 feet front on Tchoupitoulas Street, by a depth of 75 feet, 4 inches, 1 line on the side line towards Sixth Street, and a depth of 70 feet, 1 inch, 4 lines on the opposite side line, said lot being a part of Lot 14 on the original plan of said square, and is designated by the Letter "A" on a plan by B. Buisson, Surveyor, dated April 9, 1842. According to survey by Gilbert & Kelly, Surveyors, dated April 9, 1942, said lot commences at a distance of 79 feet, 8 inches from the corner of Sixth and Tchoupitoulas Streets and measures thence 24 feet front on Tchoupitoulas Street, by a depth of 75 feet, 4 inches, 1 line on the side line towards Sixth Street, and a depth of 70 feet, 1 inch, 4 lines on the opposite side line, and 23 feet, 5 inches, 4 lines in width in the rear.

Chelsey Richard Napoleon
CLERK OF CIVIL DISTRICT COURT
INST #: 2025-03215 02/03/2025 03:22:19 PM
TYPE: S 11 PG(S)
CIN#: 751118

AND

A CERTAIN LOT OF GROUND, together with all the buildings and improvements thereon, and all the rights, ways, privileges, servitudes, appurtenances and advantages thereunto belonging or in anywise appertaining, situated in the Fourth District of New Orleans, in Square No. 22, bounded by Tchoupitoulas, St. Thomas, Sixth, and Seventh Streets, designated as Lot 9 (or 13), measuring 55 feet, 8 inches front on Tchoupitoulas Street, by a depth of 122 feet, 8 inches, 4 lines and front on Sixth Street, 54 feet, 5 inches in width in the rear and a depth of 110 feet, 6 inches, 2 lines on the line dividing it from Lot 8 and forms the corner of Tchoupitoulas and Sixth Streets.

AND

A CERTAIN LOT OF GROUND, together with all the buildings and improvements thereon, and all the rights, ways, privileges, servitudes, appurtenances and advantages thereunto belonging or in anywise appertaining, situated in the Fourth District of New Orleans, in Square No. 22, bounded by Tchoupitoulas, St. Thomas, Sixth, and Seventh Streets, designated by the Letter "B" on a plan deposited in the office of T. Quyol, N.P. as Plan No. 184. Said lot measures in American measure 24 feet front on Tchoupitoulas Street by a depth of 75 feet, 4 inches, 1 line on the division line of Lot "A" and 80 feet, 6 inches, 6 lines deep on the division line of Lot "C"; which lot "B" forms part of Lot No. 14 on the original plan of Fauhourg Livaudais. According to a plan of survey by Gilbert & Kelly, Surveyors, dated April 9, 1942, said property is designated as lot "B" and commences at a distance of 55 fc4et, 8 inches from the corner of Tchoupitoulas Street, 23 feet, 5 inches, 4 lines in width in the rear, by a depth of 75 feet, 4 inches, 1 line of the side line of Lot "A" and 80 feet, 6 inches, 6 lines on the side line of Lot "C."

Property 2 – 2917 Tchoupitoulas Street

THAT PORTION OF GROUND, together with all the buildings and improvements thereon, and all the rights, ways, privileges, servitudes, appurtenances and advantages thereunto belonging or in anywise appertaining, situated in the Fourth District of New Orleans, in Square No. 22, bounded by Tchoupitoulas, St. Thomas, Sixth, and Seventh Streets, designated as Lot No. 4, on a plan by H. Moelhausen, Architect, dated November 18, 1846, deposted in the office of L. R. Kenny, Notary Public. Said lot measures in American measure according ot said plan, 33 feet, 4 inches front on Tchoupitoulas Street, by a depth on 123 feet, 2 inches on the line of Lot 3 and a depth of 130 feet, 1 inch, 4 lines on the line of Lot 5, and 32 feet in width in the rear. According to a survey by Gilbert & Kelly, Surveyors, dated July 22, 1942, said property bears the same description as above.

Property 3 – 430 6th Street

A CERTAIN LOT OF GROUND, together with all the buildings and improvements thereon, and all the rights, ways, privileges, servitudes, and appurtenances thereunto belonging or in anywise appertaining, situated in the Fourth District of New Orleans, designated by the No. Seven (7) in Square No. Twenty-Two (22) of Faubourg Livaudais, bounded by Sixth, Seventh, Tchoupitoulas and St. Thomas Streets, as per plan of R. Moelhausen, Surveyor, in the office of L. R. Kenny, late Notary Public in this Parish, according to which said lot measures Forty-eight feet (48') front on Sixth Street, by One Hundred and Twenty-seven feet, Two inches (127' 2") in depth between parallel lines. Said Lot No. Seven (7) is composed of the original Lot No. Six (6) on the original plan of said Faubourg deposited in the office of D. R. Stringer, late nootary, as will further

appear by a sketch made by L. Daney, Surveyor, dated March 13, 1908, and annexed to an act passed before Charles F. Fletchinger, Notary Public in this City, on July 3, 1908.

According to a certificate of survey made by F. G. Stewart, Surveyor, dated June 7, 1946, Annexed to act passed before Milton J. Montgomery, Notary, of date July 26, 1946, the hereinabove described property is designated as Lot No. Seven (7), old Six (6), and has the same dimensions as hereinabove set forth.

All as is more fully shown on a survey made by Gilbert & Kelly, Surveyors, of date June 11, 1949, a blue print of which is annexed to act before George C. Connolly, Notary Public, dated July 18, 1949. Said Lot No. Seven (7) commances at a distance of one hundred fifty-two feet, eight inches, four lines (152'8"4"') from the corner of Sixth and Tchoupitoulas Streets; and in accordance with a certificate of recertification of said survey dated January 12, 1967 by Errol K. Kelly, Surveyor, annexed to this Act of Sale passed before the undersigned Notary this date, the hereinabove described property is designated as Lot No. Seven, old Lot No. 6, and has the same dimensions and measurements as set forth in said survey by Gilbert & Kelly, Surveyors, dated June 11, 1949.

Property 4 – 432 6th Street

THAT PORTION OF GROUND, together with all the buildings and improvements thereon, and all the rights, ways, privileges, servitudes, appurtenances and advantages thereunto belonging or in anywise appertaining, situated in the Fourth District of New Orleans, in Square No. 22, bounded by Sixth, Seventh, Tchoupitoulas and St. Thomas Streets, forming part of original Lots 13 and 14, marked by the Letters A, B, C, D, E and F on a plan or sketch annexed to an act before I.R. Borgsdale, Recorded for the Parish of Jefferson, dated February 4, 1853, and measures as follows:

From A to B the lower limit, 101 feet, 4 inches; from B to C 30 feet on Sixth Street; from C to D on the upper limit, 54 feet, 5 inches; from D to E on a line parallel to Sixth Street 30 feet; from E to F at right angles with Sixth Street, 46 feet, 11 inches on the rear lines; from F to A 60 feet; as will more fully appear by a sketch made by L. Daney, Surveyor, dated March 13, 1908, annexed to an act passed before C. F. Fletchinger, N.P. on July 3, 1903.

According to a survey made by F. G. Stewart, Surveyor, dated June 7, 1946, a copy of which is annexed to an act passed before M. J. Montgomery, N.P. on July 26, 1946, said portion of ground is designated by the Letter "A" and has the same dimensions as above set forth, and said portion of ground begins at a distance of 122 feet, 8 inches, 4 lines from the corner of Sixth and Tchoupitoulas Streets.

According to a survey made by Gilbert and Kelly, Surveyors, dated June 19, 1947, said portion of ground is designated by the Letters "A-2", "A-3" and "A-4" and has the same dimensions as above set forth, and said portion of ground begins at a distance of 122 feet, 8 inches, 4 lines from the corner of Sixth and Tchoupitoulas Streets.

The sale of the Property is made on an "AS IS," "WHERE IS" basis, and Buyer expressly acknowledges that, except as to title to the Property, Seller makes no warranty or representation express or implied, or arising by operation of law, including but not limited to any warranty of condition, habitability, merchantability or fitness for a particular purpose, in respect of the Property.

This Cash Sale is made and accepted for adequate and sufficient consideration recitation of which is omitted at the request of the parties. Seller hereby acknowledges receipt of the Purchase Price which Buyer has well and truly paid and Seller waives any resolutory condition and any right to rescind based upon inadequate consideration.

Taxes for the year 2025 shall be prorated between the parties. Buyer shall be responsible for payment to the tax collector of property taxes for the year 2026 and years subsequent to 2025.

The parties to this act waive the production of all mortgage, conveyance, tax, and all other necessary certificates and researches, and agree to release and relieve me, Notary, from all responsibility and liability in connection with the non-production thereof.

The parties hereto waive a current survey of said property and release and relieve me, Notary, of any responsibility and liability in connection therewith and for any title defects or other matters that might be shown on a current survey.

Purchaser declared that pursuant to L.a. Rev. Stat. Ann. § 9:2721, the identity of the person and address where property tax and assessment notices are to be mailed is: 650 Poydras Street, Suite 2249, New Orleans, LA 70130.

All parties signing this instrument have declared themselves to be of full capacity.

All agreements and stipulations herein, and all the obligations herein assumed shall inure to the benefit of and be binding upon the heirs, successors and assigns of the respective parties, and Buyer, its successors and assigns, shall have and hold the Property in full ownership forever.

This Cash Sale may be executed in multiple counterparts, each of which shall be for all purposes deemed an original and all of such counterparts shall together constitute but one and the same document.

[SIGNATURES APPEAR ON FOLLOWING PAGES]

THUS DONE AND SIGNED by Seller at New Orleans, State of Louisiana on this 31st day of January, 2025 in the presence of the two undersigned competent witnesses and me, Notary, after a due reading of the whole.

WITNESSES:

Printed Name: Trevor Davies

Printed Name: Mitchell Hodgdon

SELLER:

SUCCESSION OF JULIEN F. GUENTHER

By: _____
Name: James F. Guenther
Title: Independent Co-Executor

By: _____
Name: Joseph S. Delaune
Title: Independent Co-Executor

SUCCESSION OF TENIE M. GUENTHER

By: _____
Name: James F. Guenther
Title: Independent Co-Executor

By: _____
Name: Joseph S. Delaune
Title: Independent Co-Executor

_____
NOTARY PUBLIC
Printed Name: David J. Halpern
Bar Roll/Notary No.: Notary Public
Commission Expires: LA BAR Roll NO.6452
Parish of Orleans, State of Louisiana
My Commission is for Life

THUS DONE AND SIGNED by Seller at New Orleans, State of Louisiana on this 31st day of January, 2025 in the presence of the two undersigned competent witnesses and me, Notary, after a due reading of the whole.

WITNESSES:

Printed Name: Mitchell Hayes

Printed Name: Trevor Davies

BUYER:

SEMREH CLUB, INC.

By: _____

Name: Robert M. Midkiff

Title: President

NOTARY PUBLIC

Printed Name: _____

Bar Roll/Notary No.: David J. Halpern Notary Public LA BAR Roll NO.6452

Commission Expires: Parish of Orleans, State of Louisiana My Commission is for Life

RESOLUTION OF SEMREH CLUB, INC. AUTHORIZING PROPERTY ACQUISITION, DEVELOPMENT, AND FINANCING

WHEREAS, Semreh Club, Inc. seeks to enhance its operations by acquiring and improving additional warehouse space to better support its activities, including the storage of floats, decorations, costumes, and the conduct of other krewe business and events;

WHEREAS, the properties located at **2901 Tchoupitoulas Street, 2917 Tchoupitoulas Street, 430 Sixth Street, and 432 Sixth Street, New Orleans, Louisiana 70115** have been identified as suitable for these purposes;

WHEREAS, the estimated cost of acquisition and improvements totals **$3,200,000**, and financing options are available to support this purchase and subsequent development;

WHEREAS, a Special Meeting of the Stockholders of Semreh Club, Inc. d/b/a The Krewe of Hermes was held on January 9, 2025, at 6:00 pm, at the Hermes Sixth Street Den located at 418 Sixth Street, New Orleans, Louisiana 70115, with the quorum requirement being satisfied;

WHEREAS, during the Special Meeting of the Stockholders of Semreh Club, Inc. d/b/a The Krewe of Hermes, a Motion was made that authorized the Semreh Club, Inc.'s acquisition, improvement, and financing for the properties on the following terms;

NOW, THEREFORE, BE IT RESOLVED, that said Motion was approved by a majority of the members in attendance at the Special Meeting of the Stockholders of Semreh Club, Inc. d/b/a The Krewe of Hermes that hereby:

1. **Authorizes** the President or Captain of Semreh Club, Inc. to purchase the properties located at 2901 Tchoupitoulas Street, 2917 Tchoupitoulas Street, 430 Sixth Street, and 432 Sixth Street, New Orleans, Louisiana 70115, and to undertake necessary improvements to both the acquired properties and currently owned property, to meet the Club's operational needs;
2. **Approves** the expenditure of up to **$3,200,000** for the acquisition and subsequent property improvements;
3. **Authorizes** the President or Captain to finance 100% of the property acquisition and improvements through one or more loans, with such financing to be secured by the real estate owned or acquired by Semreh Club, Inc.;
4. **Establishes** a $380 per year special assessment of the membership to improve and maintain the properties including both the acquired properties and currently owned property, and service the debt associated with the financing, which shall remain in effect until the debt is fully paid off;
5. **Empowers** the President or Captain to execute all necessary documents and take all actions required to complete the property purchase, secure financing, and oversee the development of the properties.

BE IT FURTHER RESOLVED, that the President or Captain shall report progress on the acquisition, financing, and improvements to the Board of Directors and the general membership as appropriate.

Adopted January 9, 2025 by the Semreh Club, Inc.

Semreh Club, Inc.	Semreh Club, Inc.
Robert M. Midkiff, President	Robert E. Smith Lupo Secretary

2024 JUL 30 AM 10: 54

CIVIL DISTRICT COURT FOR THE PARISH OF ORLEANS

CIVIL DISTRICT COURT

STATE OF LOUISIANA

NO. 2024-2494 DIVISION " B "

SUCCESSION

OF

JULIAN F. GUENTHER

FILED: _____ _____

DEPUTY CLERK

LETTERS OF INDEPENDENT CO-EXECUTORSHIP

This shall certify to all whom it may concern that an application was made to the Honorable Civil District Court for the Parish of Orleans, State of Louisiana, by JAMES F. GUENTHER and JOSEPH S. DELAUNE to appoint themselves as the Independent Co-Executors of the Succession of JULIAN F. GUENTHER, deceased.

NOW, KNOW YE, That the said JAMES F. GUENTHER and JOSEPH S. DELAUNE have been and are hereby appointed as the Independent Co-Executors of this estate, without bond, that they have qualified as such and that they have fulfilled all of the requisites of law.

As Independent Co-Executors, JAMES F. GUENTHER and JOSEPH S. DELAUNE shall have all of the rights, powers, authorities, privileges and duties of a succession representative as are otherwise provided by law, but without the necessity of publication of notice, delay for objection, application to or any action by the Court.

Given under my hand and seal of the Civil District Court for the Parish of Orleans, State of Louisiana, this 31st day of July, 2024.

New Orleans, LA January 30 20 25
This is to certify that these Letters are
in full force and effect and a true copy

DEPUTY CLERK, CIVIL DISTRICT COURT
PARISH OF ORLEANS
STATE OF LOUISIANA

VERIFIED
8-2-2024

VERIFIED
7/30/24

CIVIL DISTRICT COURT FOR THE PARISH OF ORLEANS

STATE OF LOUISIANA

NO. 2024-06895 DIVISION "M-15"

SUCCESSION

OF

TENIE M. GUENTHER

FILED: _____ _____
DEPUTY CLERK

LETTERS OF TESTEMENTARY INDEPENDENT EXECUTORSHIP

This shall certify to all whom it may concern that an application was made to the Honorable Civil District Court for the Parish of Orleans, State of Louisiana, by JAMES F. GUENTHER and JOSEPH S. DELAUNE to appoint themselves as the Independent Co-Executors of the Succession of TENIE M. GUENTHER, deceased.

NOW, KNOW YE, That the said JAMES F. GUENTHER and JOSEPH S. DELAUNE have been and are hereby appointed as the Independent Co-Executors of this estate, without bond, that they have qualified as such and that they have fulfilled all of the requisites of law.

As Independent Co-Executors, JAMES F. GUENTHER and JOSEPH S. DELAUNE shall have all of the rights, powers, authorities, privileges and duties of a succession representative as are otherwise provided by law, but without the necessity of publication of notice, delay for objection, application to or any action by the Court.

Given under my hand and seal of the Civil District Court for the Parish of Orleans, State of Louisiana, this 1st day of August, 2024.

Angelia Bell
Deputy Clerk

New Orleans, LA January 30 2025
This is to certify that these Letters are in full force and effect and a true copy

DEPUTY CLERK, CIVIL DISTRICT COURT
PARISH OF ORLEANS
STATE OF LOUISIANA

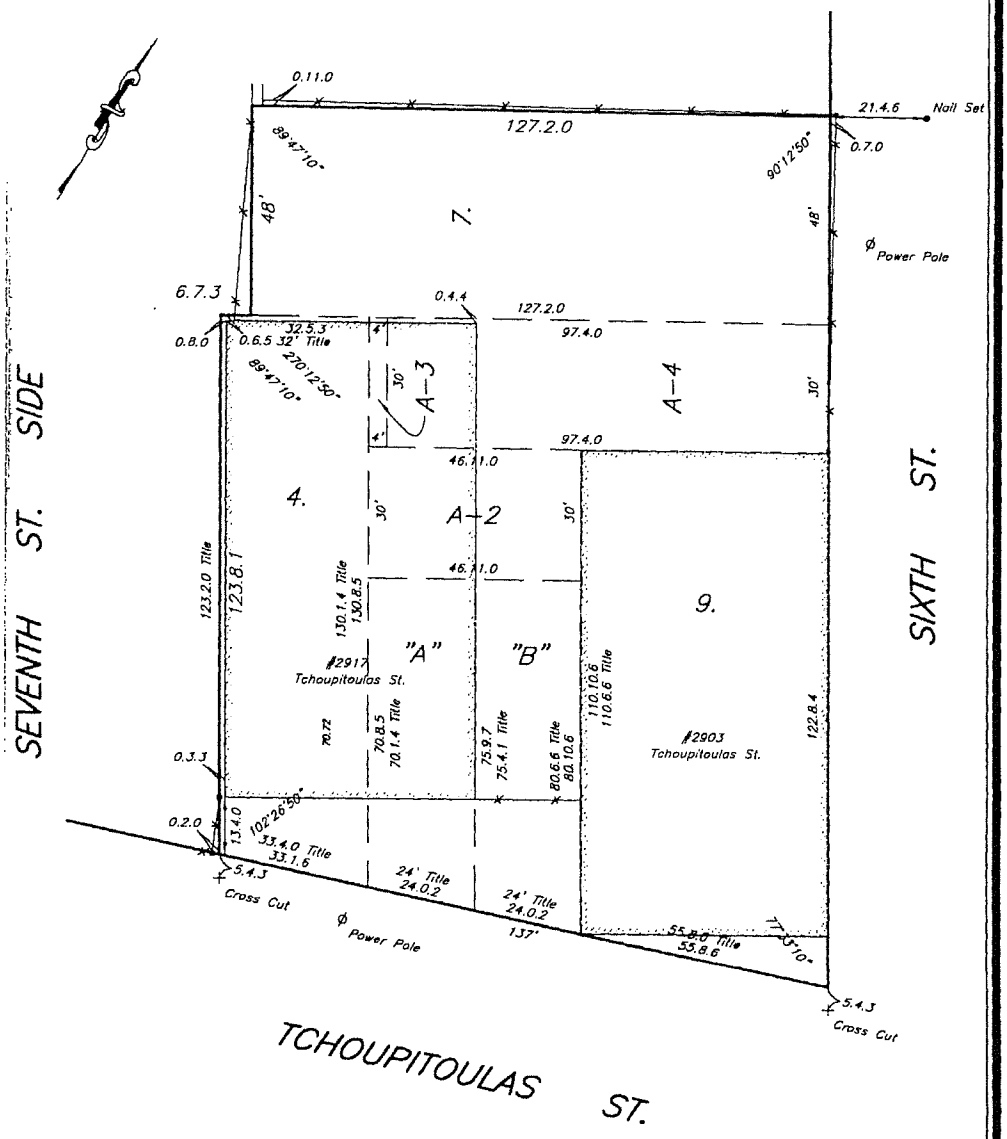
VERIFIED 8/14/24

VERIFIED 7/30/24

SQ. NO. 22
FOURTH DISTRICT

NEW ORLEANS, LA
ORLEANS PARISH

A Boundary Survey of Lots 4, 7, 9, "A", "B", A–2, A–3, & A–4.



THE SERVITUDES SHOWN ON THIS PLAT ARE LIMITED TO THOSE FURNISHED TO US. THERE IS NO REPRESENTATION THAT ALL APPLICABLE SERVITUDES ARE SHOWN HEREON. THE SURVEYOR HAS MADE NO TITLE SEARCH OR PUBLIC RECORD SEARCH IN COMPILING DATA FOR THIS SURVEY.

Note:
Improvements may not be to scale horizontally.
The dimensions shown prevail over scale.
Lot angles as per plan.

Date: December 19, 2024

Scale: 1" = 30'

This plat represents an actual ground survey made by me or under my direct supervision and control and meets the requirements for the Standards of Practice for Boundary Surveys as found in Louisiana Administrative Code TITLE 46:LXI, Chapter 29 for a Class "C" survey.
Made at the request of Paydras Construction and Semreh Club.

LAND SURVEYOR

Gilbert, Kelly & Couturie', Inc., Professional Land Surveying
2121 N. Causeway Blvd., Metairie LA 70001 (504) 836–2121

176349

1340 Poydras Street, 4th Floor
New Orleans, Louisiana 70112



Land Records Division
Telephone (504) 407-0005

Chelsey Richard Napoleon

Clerk of Court and Ex-Officio Recorder
Parish of Orleans

DOCUMENT RECORDATION INFORMATION

Instrument Number: 2025-03215

Recording Date: 2/3/2025 03:22:19 PM

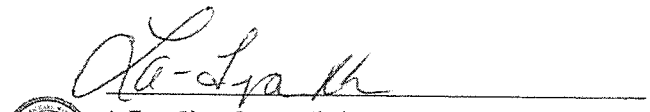
Document Type: SALE

Addtl Titles Doc Types:

Conveyance Instrument Number: 751118

Filed by: KEAN MILLER LLP
909 POYDRAS ST
STE 3600
NEW ORLEANS LA 70112

THIS PAGE IS RECORDED AS PART OF YOUR DOCUMENT AND SHOULD BE RETAINED WITH ANY COPIES.

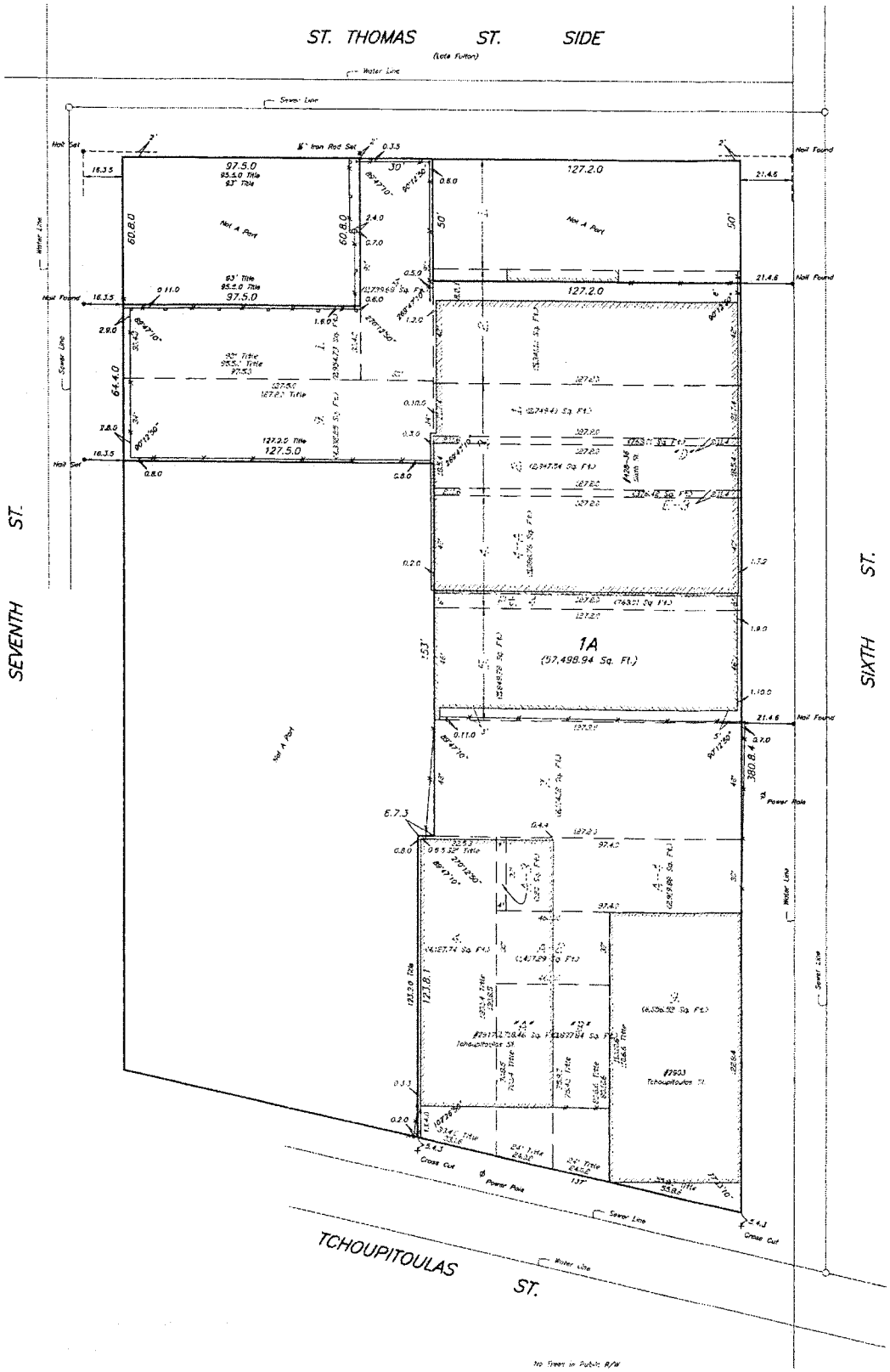




LaToya Rhea, Deputy Clerk
A True and Correct Copy
Chelsey Richard Napoleon, Clerk, Civil District Court

SQ. NO. 22 NEW ORLEANS, LA
FOURTH DISTRICT ORLEANS PARISH

A Boundary Survey of Lots 1, 4, 9, Pt. of Lot 2, Lots 1, "D", 2, "E-3", 4-A, Pt. of Lot 4, Lot 5, Lots 6, 7, 9, "A", "B", A-2, A-3, & A-4 into Lot 1A.



THE SERVITUDES SHOWN ON THIS PLAT ARE LIMITED TO THOSE FURNISHED TO US. THERE IS NO REPRESENTATION THAT ALL APPLICABLE SERVITUDES ARE SHOWN HEREON. THE SURVEYOR HAS MADE NO TITLE SEARCH OR PUBLIC RECORD SEARCH IN COMPILING DATA FOR THIS SURVEY.

No Trees in Public R/W

Note
Improvements may not be to scale for clarity. The dimensions shown prevail over scale.
Lot angles as per plan.

STATE OF LOUISIANA
GILBERT M. SMAINEALIX
LIC. NO 5131
LICENSED PROFESSIONAL
LAND SURVEYOR

Date: May 6, 2025 Scale: 1" = 30'

This plat represents an actual ground survey made by me or under my direct supervision and control and meets the requirements for the Standards of Practice for Boundary Surveys as found in Louisiana Administrative Code TITLE 46:LXI, Chapter 29 for a Class "C" survey.
Made at the request of Samrah Club.

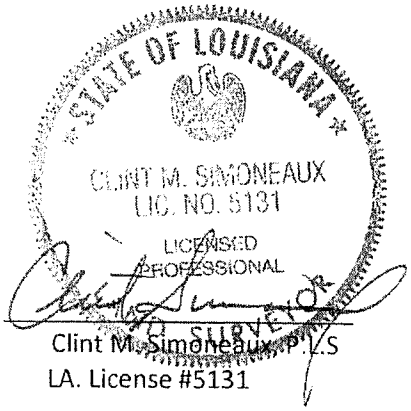
177297

Gilbert, Kelly & Couturie', Inc., Professional Land Surveying
2121 N. Causeway Blvd., Metairie LA 70001 (504) 836-2121

Property Description

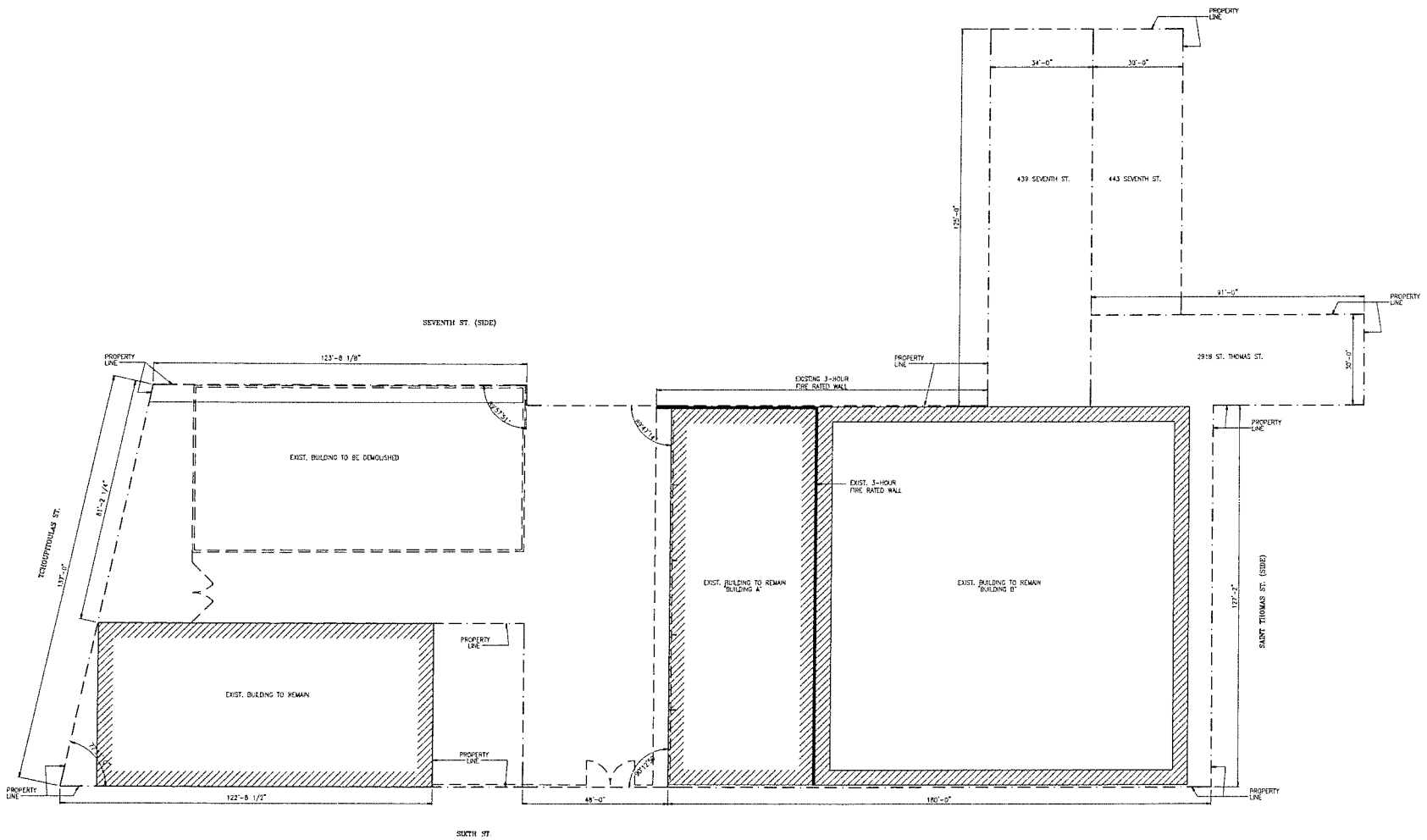
One certain piece or portion of ground, together with all the buildings & improvements thereon and all of the rights, ways, servitudes, privileges, advantages and appurtenances thereunto belonging or in anywise appertaining, situated in the **State of Louisiana, Parish of Orleans, Square No. 22** of the **Fourth Municipal District** of the **City of New Orleans**, which square is bounded by Seventh Street, St. Thomas Street, Sixth Street and Tchoupitoulas Street, designated as **Lot 1A** on a plan of resubdivision of Lots 1, 4, 9, Pt. Lot 2, Lots 1, "D", 2 E-3, 4-A, Pt. Lot 4, Lot 5, Lots 4, 7, 9, "A", "B", A-2,A-3 & A-4 into Lot 1A dated May 6, 2025 by Gilbert, Kelly & Couturie, Inc., Professional Land Surveying, and is more particularly described as follows, to wit:

LOT 1A forms the corner and begins at the point of intersection of the northerly right of way line of Tchoupitoulas Street and the westerly right of way line of Sixth Street; thence in a northwesterly direction along the northerly right of way line of Tchoupitoulas Street, a distance of 137 feet to a point; thence in a northerly direction through an interior angle of 102 degrees 26 minutes 50 seconds, a distance of 123 feet 8 inches 1 line (123.8.1), 123 feet 2 inches 0 lines (123.2.0) Title to a point; thence in an easterly direction through an interior angle of 89 degrees 47 minutes 10 seconds, a distance of 6 feet 7 inches 3 lines (6.7.3) to a point; thence in a northerly direction through an interior angle of 270 degrees 12 minutes 50 seconds, a distance of 153 feet to a point; thence in a westerly direction through an interior angle of 269 degrees 47 minutes 10 seconds, a distance of 127 feet 5 inches 0 lines (127.5.0), 127 feet 2 inches 0 lines (127.2.0) Title to a point on the easterly right of way line of Seventh Street; thence in a northerly direction through an interior angle of 90 degrees 12 minutes 50 seconds along the easterly right of way line of Seventh Street, a distance of 64 feet 4 inches 0 lines (64.4.0) to a point; thence in an easterly direction through an interior angle of 89 degrees 47 minutes 10 seconds, a distance of 97 feet 5 inches 0 lines (97.5.0), 95 feet 5 inches 0 lines (95.5.0) Title, 93 feet Title to a point; thence in a northerly direction through an interior angle of 270 degrees 12 minutes 50 seconds, a distance of 60 feet 8 inches 0 lines (60.8.0) to a point on the southerly right of way line of St. Thomas Street; thence in an easterly direction through an interior angle of 89 degrees 47 minutes 10 seconds along the southerly right of way line of St. Thomas Street, a distance of 30 feet to appoint; thence in a southerly direction through an interior angle of 90 degrees 12 minutes 50 seconds, a distance of 50 feet to a point; thence in an easterly direction through an interior angle of 269 degrees 47 minutes 10 seconds, a distance of 127 feet 2 inches 0 lines (127.2.0) to a point on the westerly right of way line of Sixth Street; thence in a southerly direction through an interior angle of 90 degrees 12 minutes 50 seconds along the westerly right of way line of Sixth Street, a distance of 380 feet 8 inches 4 lines (380.8.4) back to the point of intersection of the northerly right of way line of Tchoupitoulas Street and the westerly right of way line of Sixth Street, the point of beginning. Lot 1A contains 57,498.94 square feet.
The improvements thereon bear Municipal Nos. 2903 and 2917 Tchoupitoulas Street and 428-36 Sixth Street, New Orleans, Louisiana 70115.



Clint M. Simoneaux, P.L.S
LA. License #5131

Gilbert, Kelly & Couturie', Inc., Professional Land Surveying
2121 N. Causeway Blvd. – Suite 121
Metairie, La 70001
(504)836-2121



1 EXISTING OVERALL SITE PLAN
SCALE: 1/16"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

SCALE: AS SHOWN | FILE NAME: 25006\Site03.B
DATE: 05/05/2025

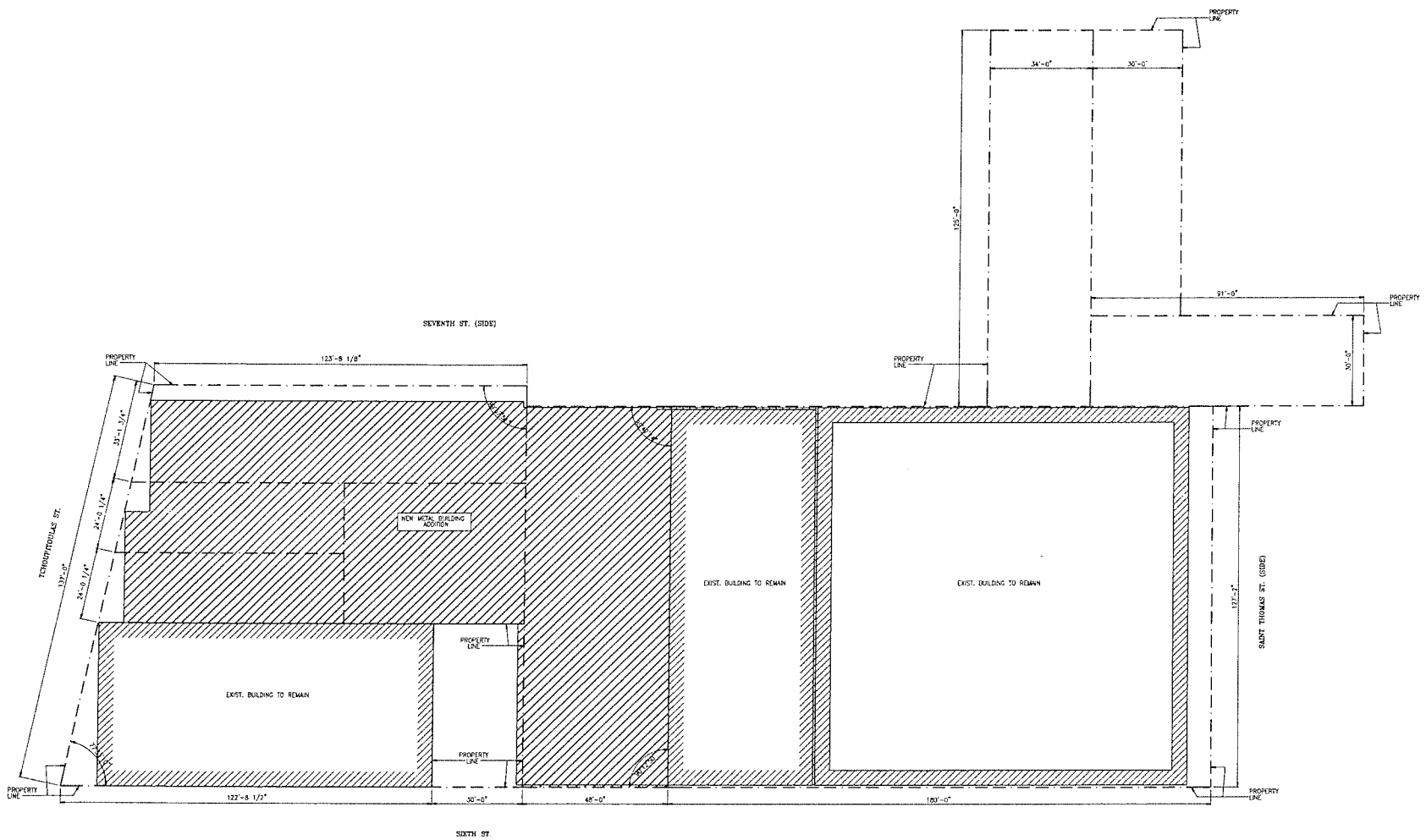
STEVEN J. FINEGAN ARCHITECTS, LTD.
A PROFESSIONAL CORPORATION
123 S. Pierce St. – New Orleans, LA 70119
(504)466-5744 www.stevefinegan architect.com
E-mail: stevef.architects@gmail.com

NO.	DATE	REVISIONS

A0.0

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1360



1 NEW OVERALL SITE PLAN
SCALE: 1/16"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

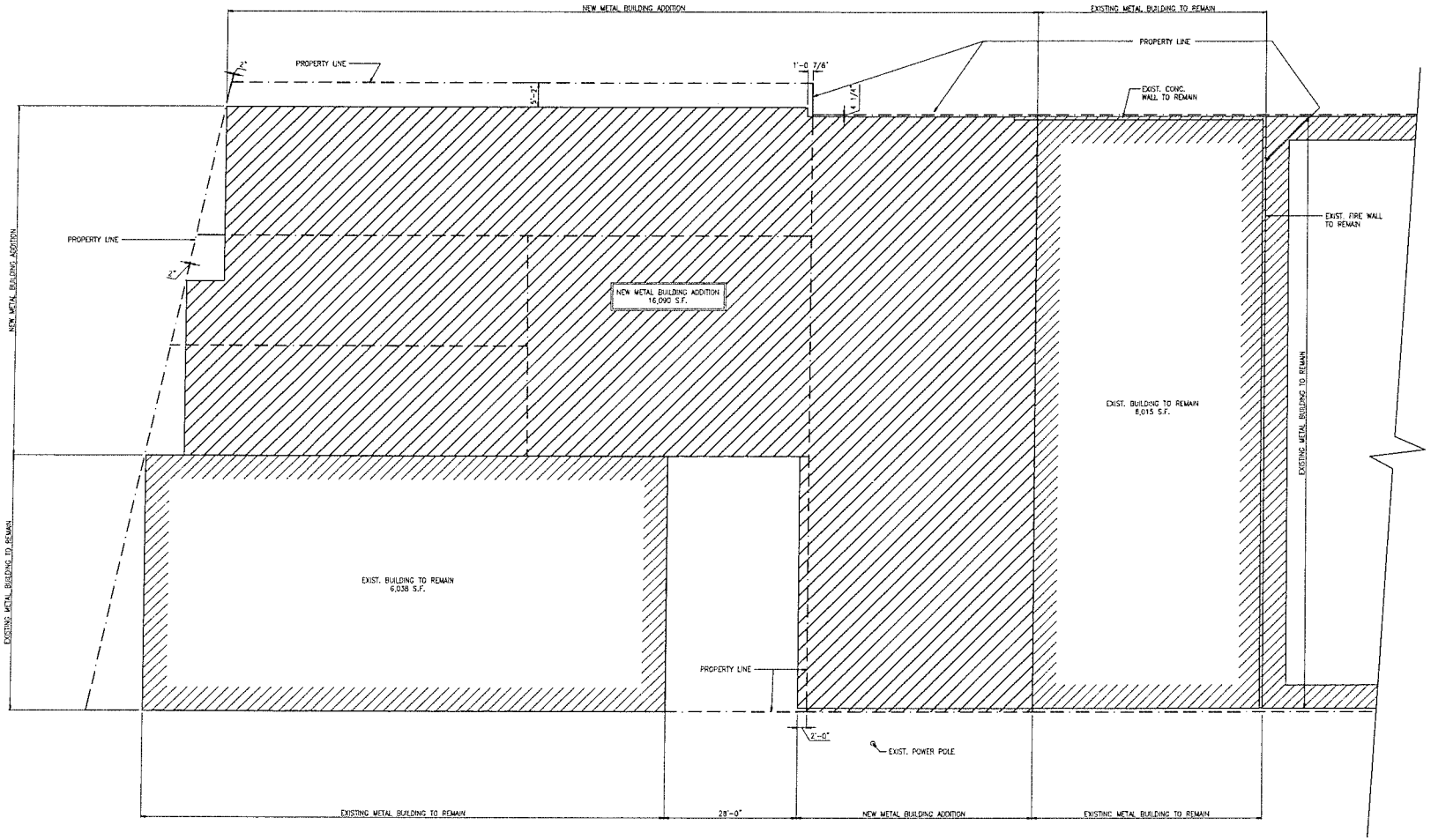
SCALE: AS SHOWN
FILE NAME: 25008\Site03.B
DATE: 05/05/2025

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1 NEW SITE PLAN
SCALE: 3/32"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

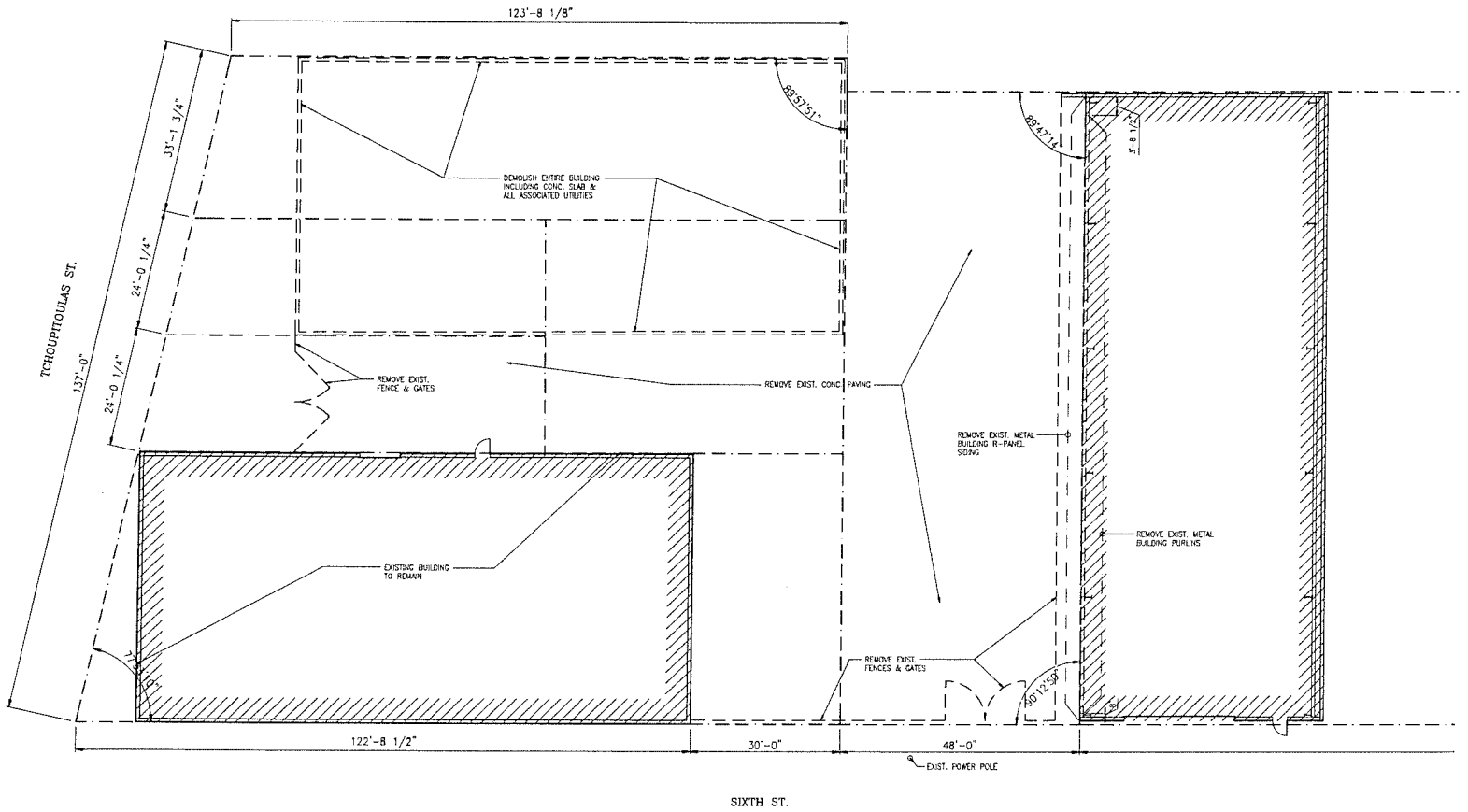
SCALE: AS SHOWN	FILE NAME: 25008\Site03.B
DATE: 05/05/2025	

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NO.	DATE	REVISIONS

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1 DEMOLITION SITE PLAN/FLOOR PLAN
SCALE: 3/32"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

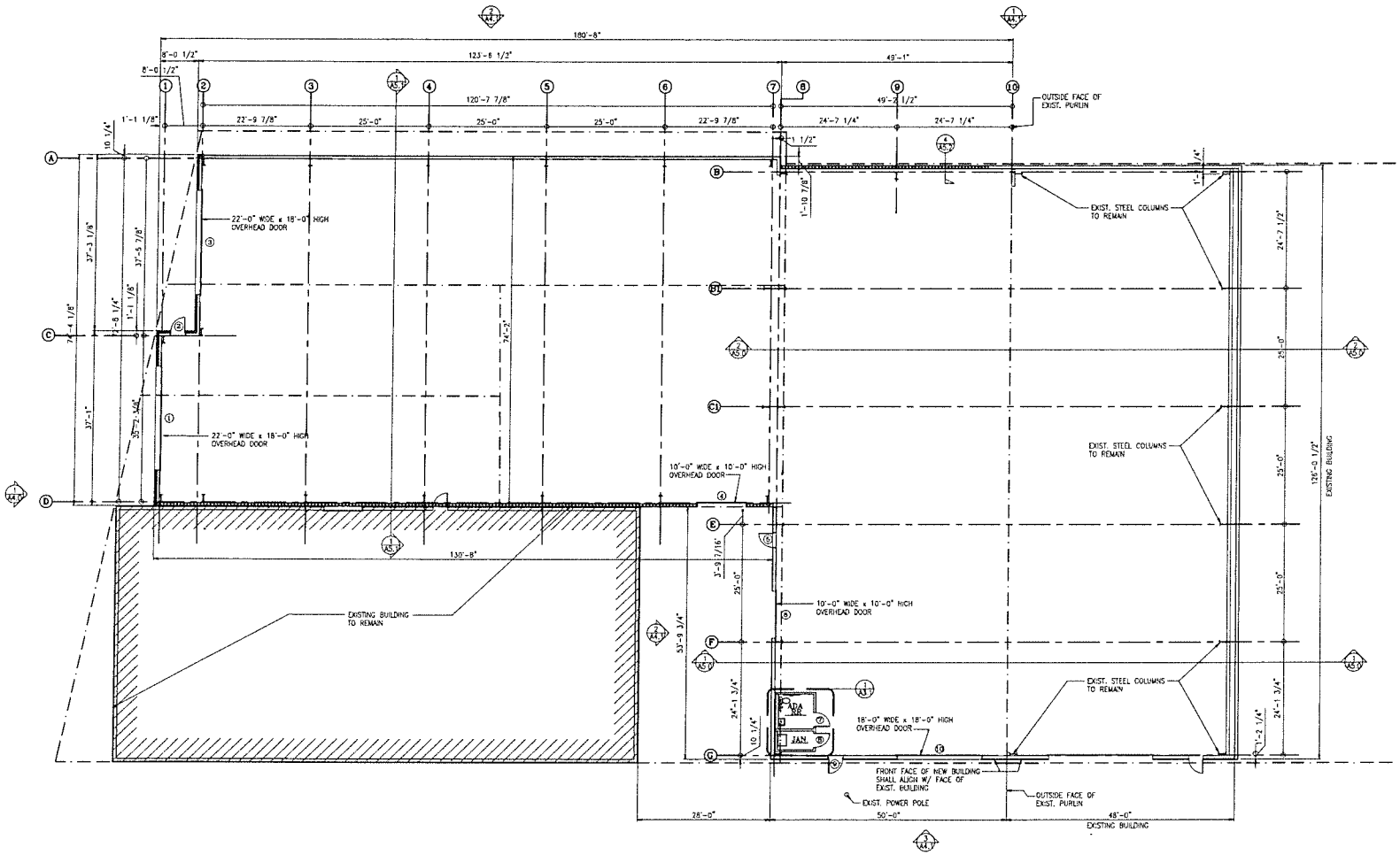
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DATE: 05/05/2025

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NO.	DATE	REVISIONS

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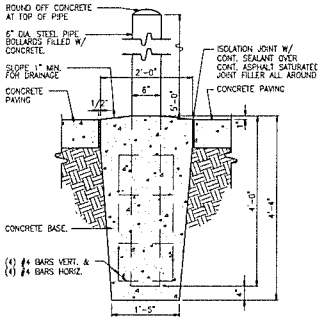


1 NEW FLOOR PLAN
SCALE: 3/32"=1'-0"

LEGEND

- EXISTING WALL TO REMAIN
- NEW BRICK VENEER
- NEW 4-HR. RATED CMU WALL PER 4/AS.2
- EXIST. DOOR TO REMAIN
- NEW DOOR PER DOOR SCHEDULE

NOTES:
1. ALL DIMENSIONS ARE EXTERIOR FACE-OF-STEEL WALL GIRT OR COLUMN CENTERLINE UNLESS OTHERWISE NOTED.
2. ALL OVERHEAD DOOR DETAILS BY THE OVERHEAD DOOR MANUFACTURER.
3. CONSTRUCTION OF THE FOUNDATION SHALL NOT BEGIN UNTIL APPROVED STEEL SHOP DRAWINGS FOR THE STEEL STRUCTURAL SYSTEM CAN BE COORDINATED WITH THE FOUNDATION DESIGN.
4. ALL EXTERIOR OVERHEAD DOORS SHALL MEET OR EXCEED A STRUCTURAL WIND LOAD OF 147 MPH.
5. COORDINATE FRAMING FOR OVERHEAD DOORS WITH OVERHEAD DOOR PROVIDERS - DIMENSIONS GIVEN ON THIS DRAWING MAY NOT APPLY.
6. METAL BUILDING MANUFACTURER SHALL DESIGN THE ROOF PURLIN SPACING, WALL GIRT SPACING, STEEL STRUCTURE SIZES AND REQUIRED "X-BRACING", ETC. TO CONFORM WITH THE 2021 IBC & THE DESIGN LOADS SPECIFIED ON THE COVER SHEET. THE METAL BLDG. MANUFACTURER'S STRUCTURAL ENGINEER SHALL BE LICENSED IN THE STATE OF LOUISIANA.



2 6" STEEL PIPE BOLLARD DETAIL
SCALE: 3/4"=1'-0"



3 TYP. FIRE EXTINGUISHER MOUNTING HEIGHT
SCALE: 1/4"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

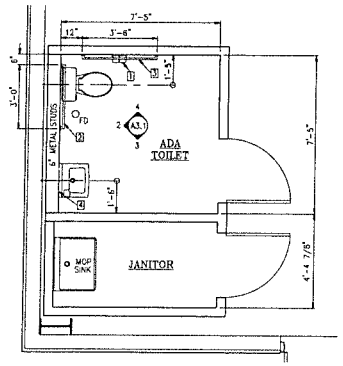
SCALE: AS SHOWN
DATE: 05/05/2025
FILE NAME: 25008\Plan01.B

STEVEN J. FINEGAN ARCHITECTS, LTD.
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(504)488-5744 www.stevefineganarchitect.com
E-mail: stevef.architects@gmail.com

NO.	DATE	REVISIONS

A3.0

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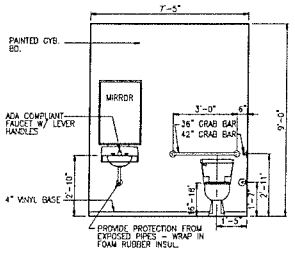
1 ENLARGED TOILET PLAN
SCALE: 3/8"=1'-0"

TOILET ROOM ACCESSORIES NOTES:

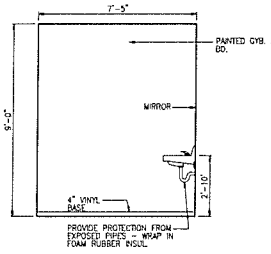
(ALSO SEE ENLARGED FLOOR PLAN DRAWINGS 1/A3.1)

NOTE. 1. ALL ACCESSORIES TO BE SATIN FINISH STAINLESS STEEL.
2. PROVIDE WOOD BLOCKING BEHIND ALL WALL MOUNTED TOILET ROOM ACCESSORIES.

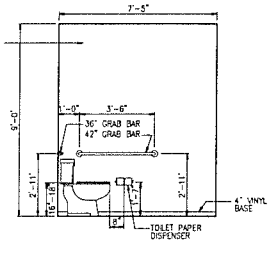
1. DUAL ROLL SURFACE-MOUNTED TOILET PAPER HOLDER; AMERICAN SPECIALTIES, INC. MODEL 7305-2S OR APPROVED EQUAL.
2. CONCEALED-MOUNTED 1 1/2" DIAMETER 36" LONG GRAB BAR; AMERICAN SPECIALTIES, INC. MODEL 3801-36 OR APPROVED EQUAL.
3. CONCEALED-MOUNTED 1 1/2" DIAMETER 42" LONG GRAB BAR; AMERICAN SPECIALTIES, INC. MODEL 3801-42 OR APPROVED EQUAL.
4. STAINLESS STEEL CHAN-LOK FRAME MIRROR 24"W x 36"H; AMERICAN SPECIALTIES MODEL 0620-2436 OR APPROVED EQUAL.



2 INT. ELEV.: ADA RESTROOM
SCALE: 3/8"=1'-0"



3 INT. ELEV.: ADA RESTROOM
SCALE: 3/8"=1'-0"



4 INT. ELEV.: ADA RESTROOM
SCALE: 3/8"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

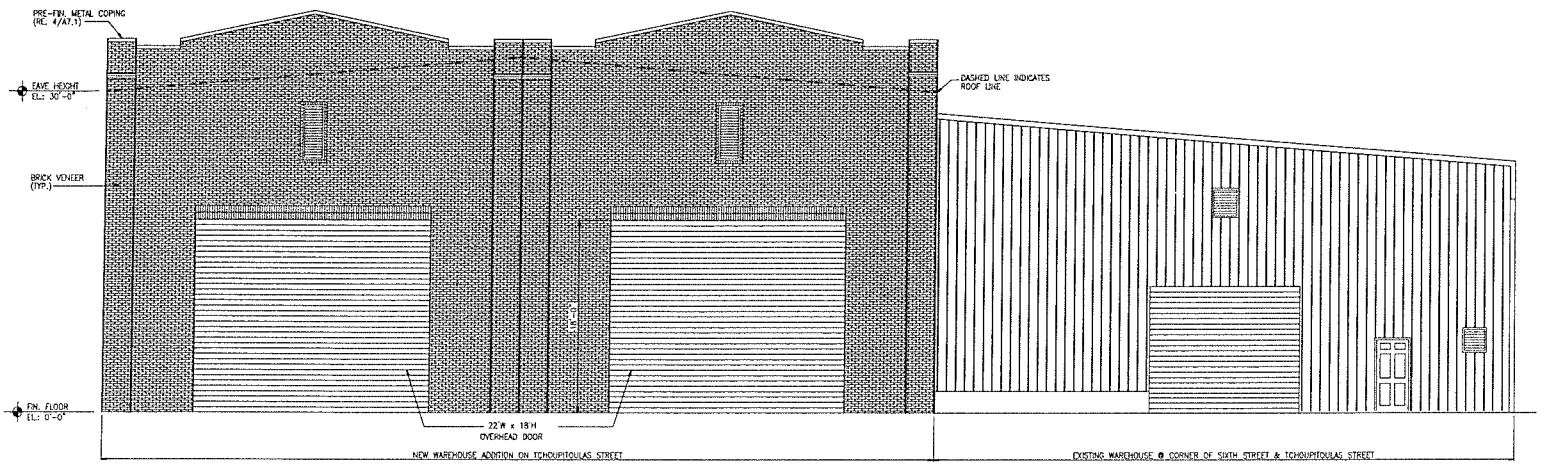
SCALE: AS SHOWN | FILE NAME: 25008\Plan01.8
DATE: 05/05/2025

STEVEN J. FINEGAN ARCHITECTS, LTD.
A PROFESSIONAL CORPORATION
123 S. Pierce St. - New Orleans, LA 70119
(504)488-5744 www.stevefineganarchitect.com
E-mail: stevef.architects@gmail.com

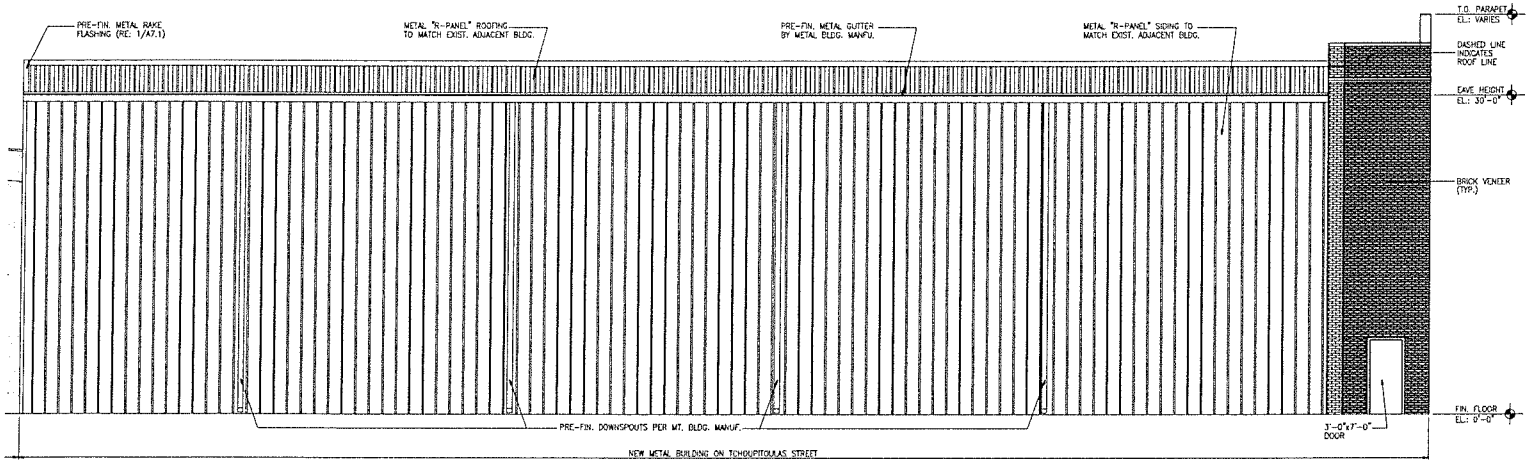
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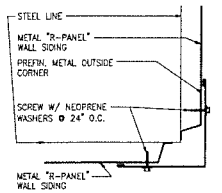
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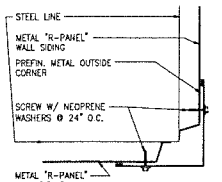
1 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"



2 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"



3 OUTSIDE CORNER DETAIL
SCALE: 3"=1'-0"



4 INSIDE CORNER DETAIL
SCALE: 3"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

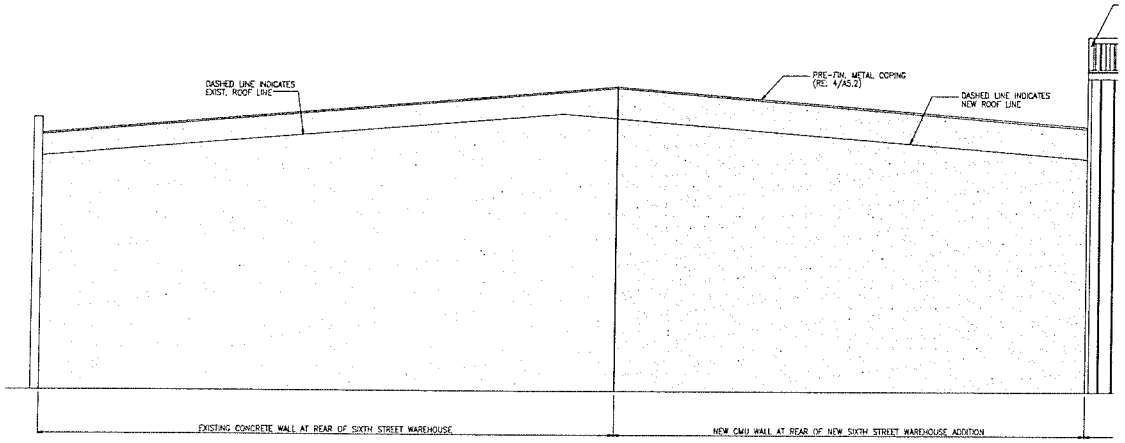
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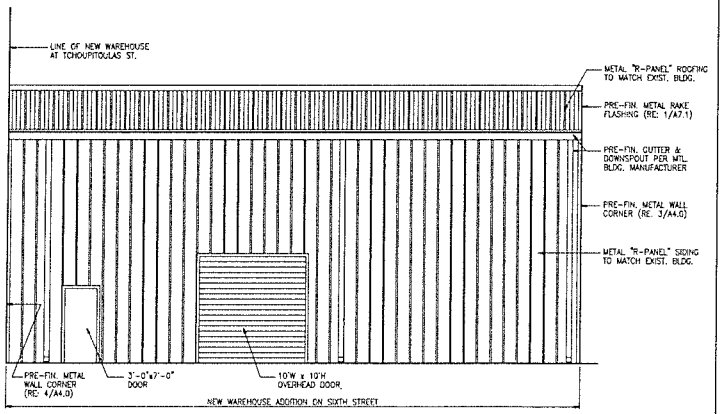
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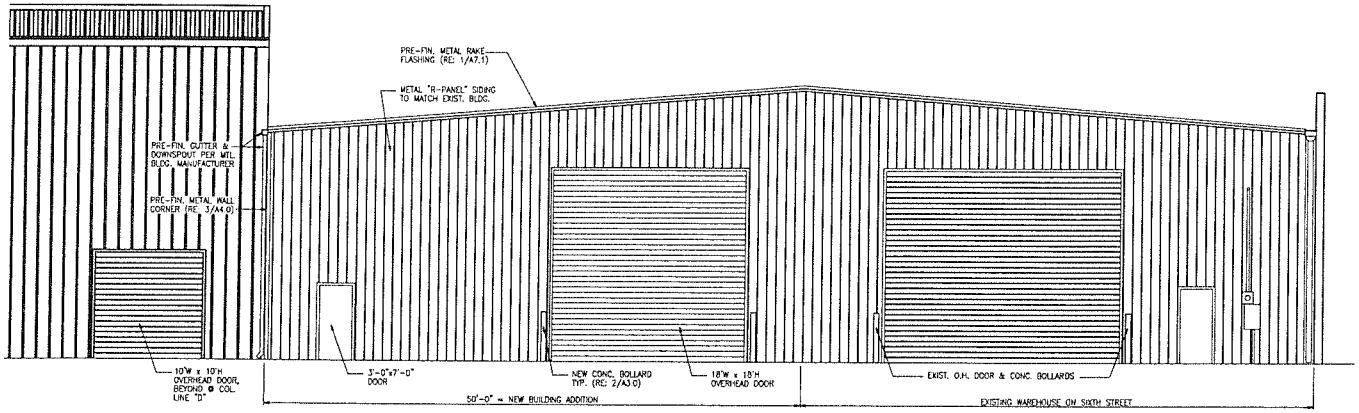
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1 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"



2 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"



3 NEW EXTERIOR ELEVATION
SCALE: 3/16"=1'-0"

Semreh Club
Warehouse Addition
428 Sixth Street, New Orleans, LA 70115

SCALE: AS SHOWN | FILE NAME: 25006\ElevSect01.B
DATE: 05/05/2025

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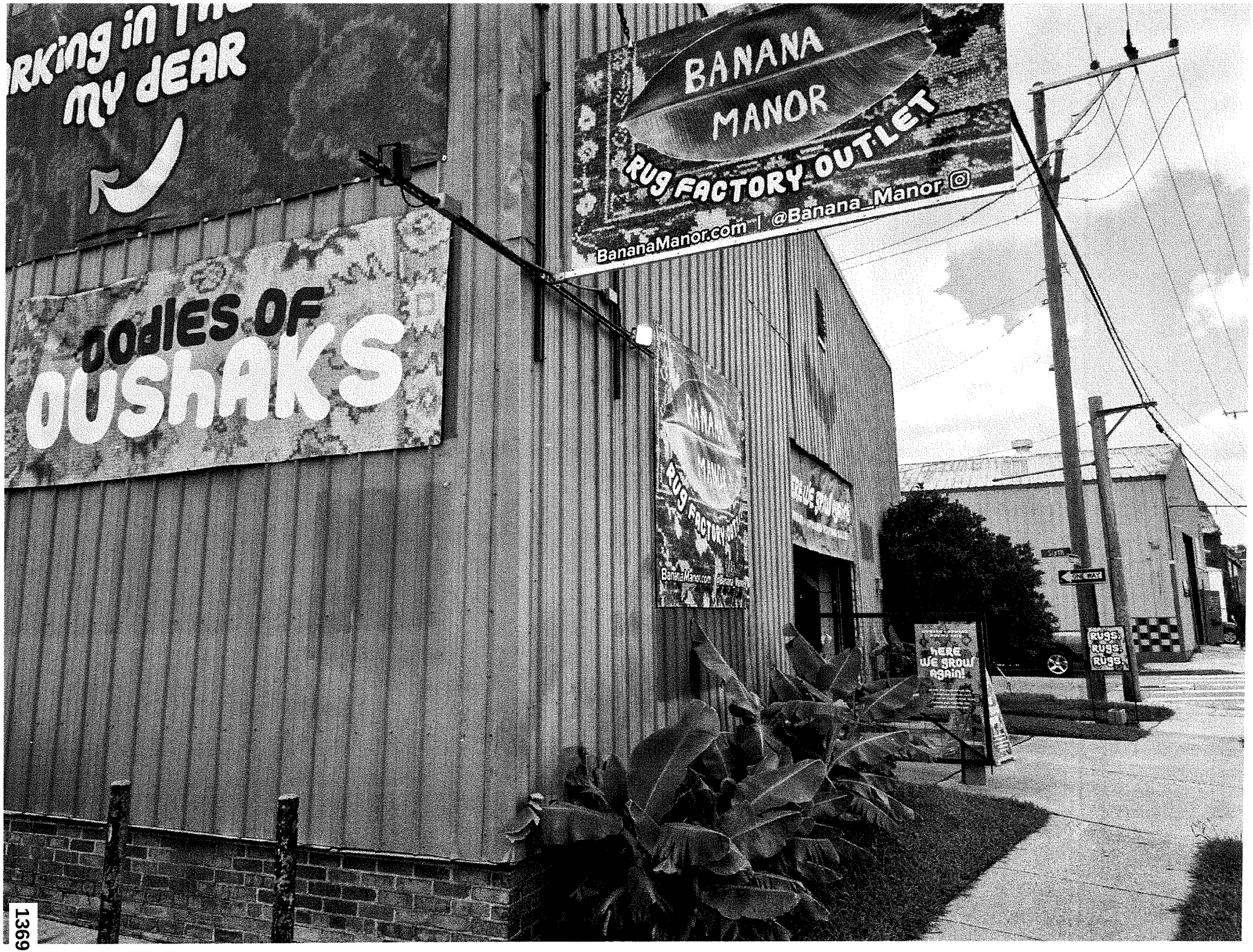
NO.	DATE	REVISIONS

A4.1

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WE GROW
AGAIN!
RUGS
RUGS
RUGS
ONE WAY

WE BUY CARS

BOMBAY
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CITY OF NEW ORLEANS ONE STOP PERMITS & LICENSES

Construction/Development Related Permit

Date: _____

Tracking Number: _____

MUNICIPAL ADDRESS CHANGE APPLICATION — SUPPLEMENT M

APPLICANT INFORMATION

Type of Request ☐ Assign Municipal Address ☑ Change Municipal Address ☐ Add Municipal Address

Reason for Request: Resubdivision of Lots 1, 4, 9, part of Lot 2, Lots 1, D, 2, E-3, part of Lot 4, Lot 5, Lots 4, 7, 9, A, B, A-2, A-3, and A-4 in Square 22, Fourth Municipal District and bounded by Seventh, St. Thomas, Sixth, and Tchoupitoulas Streets into Lot 1A.

OWNER INFORMATION

Owner Name: Semreh Club Inc

Owner Contact Number: 504-610-3288

Owner Address: 650 Poydras St Suite 2249 New Orleans, LA 70130

Owner Email: gerarve@cox.net

Current Listed Municipal Address	Requested Municipal Address	Meter Number (electric, gas, and water)
2917 Tchoupitoulas St	2917 Tchoupitoulas St	AM10124717 / 99074222
2901 Tchoupitoulas St	2917 Tchoupitoulas St	19177064 / 123260-765648
2903 Tchoupitoulas St	2917 Tchoupitoulas St	See 2917
418 Sixth St	2917 Tchoupitoulas St	AM10027036 / 98773907
428 Sixth St	2917 Tchoupitoulas St	AM10027026
436 Sixth St	2917 Tchoupitoulas St	N/A
435 Seventh St	2917 Tchoupitoulas St	N/A
439 Seventh St	2917 Tchoupitoulas St	N/A
2918 Saint Thomas St	2917 Tchoupitoulas St	N/A

Owner Signature: Frank Gerarve Date: 5/21/25

Please return completed form to:

eeallison@nola.gov

1340 Poydras St, 8th Floor

(504) 658-7205

☐ Entergy ☐ Assessor's Office ☐ Post Master

☐ OPCD ☐ S&WB ☑ ALL

The Semreh Club
Post Office Box 50800
New Orleans, Louisiana 70150

TEL: (504) 524-0880 WWW.SEMREHCLUB.ORG FAX: (504) 524-0884

May 20th, 2025

Dear Neighbor,

We own the property at 2917 Tchoupitoulas St. New Orleans, LA 70115. We are looking to finish our Mardi Gras den so we can get all our floats in one location. We have been in the current location on 6th St for over 70 years and have been a good neighbor during that time. We maintain our current property and we are only truly active in the property during the month of February during Carnival.

We plan to finish the construction of the annex warehouse and build a new warehouse that faces Tchoupitoulas St, so our floats have ease of getting in and out of the warehouse on "Hermes Friday" to the parade route. We have had issues for 10 years getting our floats out of 2 locations and this solves those issues for NOPD and the city.

The site is in a HU-MU1 district which allows a Mardi Gras Den as an conditional use. We are going through the conditional use project through CPC and the City. Because you are a nearby neighbor or otherwise interested in the neighborhood, we are inviting you to learn more about what we are proposing to present questions or concerns. The meeting will take place at the current Hermes Mardi Gras Den at 428 Sixth St.

Date: Wednesday June 4th
Time: 5 Pm
Location: 428 Sixth St New Orleans, LA 70115

This letter is being delivered through US Mail. At the meeting I will provide a sign-in sheet to obtain email addresses, so I can keep you updated on the project.

We hope to see you at the meeting.

Thanks,

Andrew Ryan

Andy Ryan
Board Member – Semreh Club/Krewe of Hermes

NPP MEETING SIGN-IN SHEET

Meeting Date/Time: 6/4/25

Meeting Location: 428 6th St. NOLA 70115

Project Name/Address: Krewe of Hermes Den / 2917 Tchoupitoulas St

Name	Organization	Address	City/State/Zip	Phone Number	Email Address
Ann Manley	Neighbor	505 Sixth	LA		am38140 verizon.net
William Schoen	Neighbor	2933 Tchoupitoulas		504-481-0842	OptownImports@AOL.com
GINO Renderino	ATTORNEY	525 BARONNE ST	NO LA	504 582 4200	GRENDEIRO@KANTROWITZ.COM
Chris Vocke	Neighbor	447 7th		818 519 8653	vocke.chris@gmail.com
Ramsey Marcello	ICNA President	2416 Laurel	LA	504-813-8855	

1379

RESOLUTION

NO. R-25-267

CITY HALL: May 8, 2025

BY: COUNCILMEMBER MORRELL

SECONDED BY: COUNCILMEMBER HARRIS

WHEREAS, the Krewe of Hermes was founded in 1937 by a group of civic-minded businessmen who desired to spur economic growth to the City of New Orleans through tourism by offering an evening parade on the Friday before Mardi Gras Day; and

WHEREAS, since its founding, the Krewe has staged a parade for every year in which parading was allowed, making the Krewe of Hermes Carnival's oldest evening parade; and

WHEREAS, the Krewe of Hermes introduced colored neon lighting to its floats in 1938, this innovation not only made evening parades more accessible, attractive, and alluring, it also created one of the most beautiful public processions in all of Carnival; and

WHEREAS, staying true to its classical float designs developed over a century ago, the Krewe of Hermes continues to offer one of the most beautiful parades during Carnival; and

WHEREAS, as the philanthropic arm of the Krewe of Hermes, The Hermes Beyond the Parade Foundation gives back to the city by supporting first responders—including regional law enforcement, fire, and EMS—through donations and other activities; and

WHEREAS, The Hermes Beyond the Parade Foundation provided funding for leadership trainings and the New Orleans Police Department's horse breeding program, purchased all-terrain vehicles, canines, horses, iPads, equipment, a modern vehicle accident reconstruction system, and more for our hard-working police department and annually ensures first responders working the Hermes parade route have food, drinks, and other comfort items; and

WHEREAS, the Krewe of Hermes remains steadfast in its commitment to stage a world-class Carnival parade while simultaneously dedicating itself to economic and community involvement for the past eighty-eight years and will continue its mission into the future; and

WHEREAS, the City Council of New Orleans desires to honor and recognize the Krewe of Hermes for its civic activism and Carnival contributions; **NOW THEREFORE**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in recognition of the Krewe of Hermes' substantial contributions to the City of New Orleans the Friday before Mardi Gras Day shall hence forth be known as "Hermes Friday".

THE FOREGOING RESOLUTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND THE RESOLUTION WAS ADOPTED.

RESOLUTION OF SEMREH CLUB, INC. AUTHORIZING FRANK E. GERARVE III TO ACT ON THE CORPORATION'S BEHALF TO DEVELOP, PERMIT, AND CONSTRUCT A WAREHOUSE

WHEREAS, Semreh Club, Inc. ("Corporation") seeks to enhance its operations by acquiring and improving additional warehouse space to better support its activities, including the storage of floats, decorations, costumes, and the conduct of other krewe business and events;

WHEREAS, the Semreh Club has purchased the properties located at **2901 Tchoupitoulas Street, 2917 Tchoupitoulas Street, 430 Sixth Street, and 432 Sixth Street, New Orleans, Louisiana 70115**;

WHEREAS, Semreh Club, Inc. seeks to subdivide said properties into a single parcel with the property previously owned by Corporation (collectively referred to as "Property") and seeks the permitting and approvals needed to construct a warehouse on said Property;

WHEREAS, Frank E. Gerarve, III is an officer of the Corporation and has the full authority to seek the subdivision of the Property and to request and obtain all permits and approvals necessary to construct a warehouse on the Property;

WHEREAS, on January 9, 2025, at a Special Meeting of the Stockholders of the Semreh Club, Inc., the Corporation authorized the development of the Property and authorized its corporate representatives to proceed with such development including authorizing the President or Captain to execute all necessary documents and take all actions required to complete the property purchase, secure financing, and oversee the development of the properties;

WHEREAS, the Corporation, through its authorized corporate representative, Lawrence R. DeMarcay III, authorizes Frank E. Gerarve III to act on behalf of the Corporation for all activities related to the subdivision of the Property and to request and obtain all approvals necessary to construct a warehouse on the Property;

Semreh Club, Inc., through the undersigned corporate representative, Lawrence R. DeMarcay III, hereby resolves to authorize Frank E. Gerarve III to act as follows:

> RESOLVED, that Frank E. Gerarve III is authorized to seek the subdivision of the Property and to request and obtain all permits and approvals necessary to develop and construct a warehouse on the Property, including the authority to sign all such documents on behalf of the Corporation.

SEMREH CLUB, INC.:



LAWRENCE R. DEMARCAY III

1383

City Planning Commission Speaker Card

Date : 8/12/25

I would like to speak regarding CPC Docket : 039/25

IN SUPPORT

Name: Andrew W. Ryan

Address: 3249 Desoto St NOLA 70119

☒ I am the applicant for this docket

○ I'd like to cede my time to: _____

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☐ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker: _____

MOTION

NO. M-25-466

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS HARRIS AND KING

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission's report and recommendation of **approval** subject to 6 provisos, related to **ZONING DOCKET 039/25** for property located at Square 22, Lot 9-A, in the Fourth Municipal District, bounded by Tchoupitoulas Street, Sixth Street, Seventh Street, and Saint Thomas Street, bearing municipal addresses 2901-2917 Tchoupitoulas Street, 418-436 Sixth Street, 2918 Saint Thomas Street, and 435-439 Seventh Street, initiated by Semreh Club, Inc, requesting conditional use to permit a warehouse in a Mardi Gras Den in an MU-1 Medium Intensity Mixed-Use District, is hereby received and the request is **APPROVED**.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council is directed to forward copies of this motion to the Council Land Use Officer, who is directed to prepare an ordinance to effectuate this motion and is granted flexibility to make any changes necessary to achieve the will of the Council as set forth in this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

CITY PLANNING COMMISSION

CITY OF NEW ORLEANS

LATOYA CANTRELL
MAYOR

ROBERT D. RIVERS
EXECUTIVE DIRECTOR

LARRY W. MASSEY
DEPUTY DIRECTOR

City Planning Commission Meeting
Tuesday, August 12, 2025

CPC Deadline: 10/11/2025
CC Deadline: 60 days from receipt
City Council District: C – King

STAFF REPORT

Zoning Docket 040/25

To: City Planning Commission

From: Robert Rivers, Executive Director
Stephen Kroll, Planning Administrator

Prepared by: Bria Dixon

Date: August 13, 2025

GENERAL INFORMATION

Applicant: City Council Motion No. M-25-249
Request: Zoning change from an S-B2 Pedestrian-Oriented Corridor Business District to an S-MU Suburban Neighborhood Mixed-Use District
Property description: Squares M, N, O, and P and the adjacent former rights-of-way, in the Fifth Municipal District, bounded by Behrman Place, Bender Boulevard, Rhine Street, and General De Gaulle Drive
Municipal addresses: 3601 Behrman Place

Description:

Zoning Docket 040/25 is a request for a zoning change from an S-B2 Pedestrian-Oriented Corridor Business District to an S-MU Suburban Neighborhood Mixed-Use District. The subject site is located at 3601 Behrman Place in the Tall Timbers neighborhood. Comprised of 28 lots, the subject parcel measures approximately 2.55 acres or 111,169 square feet in area. Presently the site is developed with a vacant three-story, 109-unit residential structure. Historically the structure was a nonconforming residential care facility for the elderly, which is a conditional use in the S-B2 District and a permitted use in the S-MU District. The applicant is seeking a zoning change from an S-B2 Pedestrian-Oriented Corridor Business District to an S-MU Suburban Neighborhood Mixed-Use District to reinstate the residential care facility or permit multi-family residences at the subject site.

Why is City Planning Commission action required?

The City Planning Commission is required to make a recommendation on all requests for zoning map amendments prior to City Council action, in accordance with **Article 4, Section 4.2.D.3** Action by City Planning Commission of the Comprehensive Zoning Ordinance.

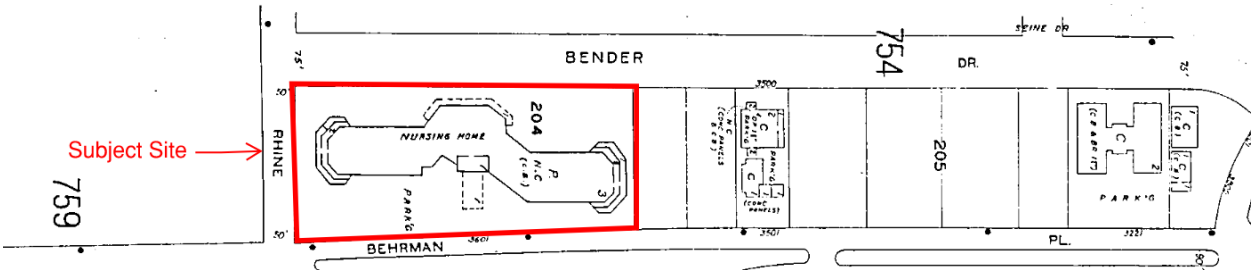
BACKGROUND

Site's zoning and land use history of the site

Zoning: 1929 – N/A
1953 – "A" Single Family Dwelling
1970 – B-2 Neighborhood Business District
Current – S-B2 Pedestrian-Oriented Corridor Business District

Land Use: 1929 – N/A
1949 – N/A
1999 – Commercial[1]

Figure 1. 1994 Sanborn map

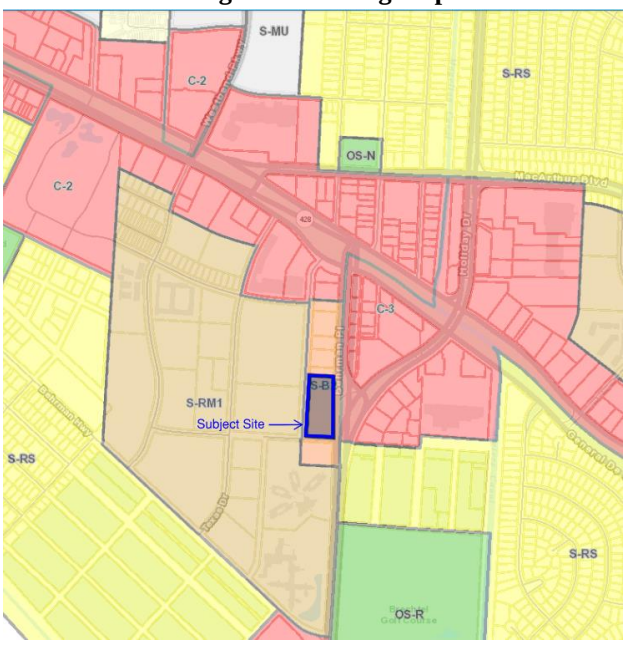


[1] The 1999 Land Use Plan presented a generalized indication of land uses, and was not lot-specific, so it does not necessarily indicate the use of this particular property in 1999.

ANALYSIS

Purpose of the rezoning and anticipated impact on surrounding land uses

Figure 2. Zoning map



The area surrounding the subject site includes a mix of small businesses, nursing homes, senior communities, multi-family developments, a school, and large vacant parcels. Businesses are primarily located in the surrounding C-2 Auto-Oriented Commercial District and C-3 Heavy Commercial Districts while the S-RM1 Suburban Multi-Family Residential District contains the school, nursing homes, senior communities and multi-family developments.

The applicant is proposing to reinstate a residential care facility, where a change in zoning from an S-B2 Pedestrian-Oriented Corridor Business District to an S-MU Suburban Neighborhood Mixed-Use District would allow for a residential care facility and other residential uses by right which are not currently permitted in the S-B2 District. The current S-B2 zoning designation is primarily commercial with the intent to support pedestrian-oriented businesses; therefore, the SB-2 District has limited residential uses. Within the S-B2 District however, a residential care facility is a conditional use and residential dwellings above the ground floor are permitted outright. The applicant's request to rezone to a S-MU District seeks to permit residential uses such as small multi-family dwellings, single- and two-family residences, artist communities, townhomes, group homes, and more in addition to a residential care facility; thus, maximizing the site's development possibilities.

Spot zoning policy

The request is a spot zone based on the Commission's definition of spot zone in its Administrative Rules, Policies, & Procedures document.[2] The terms "spot zone" and "spot zoning" refer to zoning changes which have the effect of singling out a lot or other relatively small tracts of land for treatment different from similar surrounding parcels. These zoning changes have the effect of granting preferential treatment to those spot zoned parcels which is not also granted to similar surrounding properties. Due to this preferential treatment, the Commission is generally not supportive of spot zoning.

Spot zoning can include the establishment of a new zoning district for a single property (or relatively small number of properties), as well as the expansion of an existing zoning district when

[2] See pages 52-54 of the City Planning Commission's Administrative Rules, Policies, and Procedures, available at: https://nola.gov/city-planning/rules-and-regulations/rules-regulations-documents/2014_05_19_final_rules_document/

the expansion has the effect of granting a certain property (or small number of properties) preferential treatment that is not also granted to surrounding similarly situated properties. As a policy, the City Planning Commission will generally object to requests for spot zones. (However, in some instances, the City Planning Commission will be supportive of spot zones that are supported by the Historic Non-Conforming Use Policy, as discussed below).

This request is contemplated as a spot zone for several reasons. First, it introduces an upzoned, S-MU Suburban Neighborhood Mixed-Use District consisting of 28 lots of record into an area where all surrounding properties are zoned C-2 Auto-Oriented Commercial District, C-3 Heavy Commercial District, or S-RM1 Suburban Multi-Family Residential District. Second, the applicant's proposed use as a residential care facility is a conditional use in the current zoning district; whereby rezoning the site arbitrarily permits a use that would otherwise require approval from the City Council. Next, rezoning the subject site would permit more intense residential developments in an area characterized by commercial developments. However, the subject site has historically held a residential use and maintains both the physical characteristics and precedence of higher-density development. Lastly, the request is a spot zone as it introduces a mixed-use zoning designation to only this site.

In determining whether the spot zoning of any particular property is appropriate, the Commission uses its Historic Non-Conforming Use Policy to guide its analysis. The policy's criteria are generally used to identify historic commercial, industrial/warehouse, and institutional properties which should be zoned differently from surrounding properties. This is not the case for the subject site, which is a residential structure with historic residential use per the 1994 Sanborn and a 2021 zoning determination issued by the Department of Safety and Permits noting that the property held a legal, non-conforming residential status at the time. While those criteria cannot be used to evaluate this application, staff find that the proposed zoning change to S-MU Suburban Mixed-Use District would grant preferential treatment to the petitioned site, especially since the proposed use could be re-established through the conditional use process rather than rezoning.

Evaluation of approval standards

The City Planning Commission recommendation and the City Council decision on any zoning text or map amendment are matters of legislative discretion. In making their recommendation and decision, the City Planning Commission and the City Council shall consider the standards contained in **Article 4, Section 4.2.E Approval Standards** of the Comprehensive Zoning Ordinance. In this section, the staff evaluates the application using those standards.

The proposed amendment is compatible with the Master Plan and Future Land Use Map.

This standard is not met. The Home Rule Charter of the City of New Orleans requires all land use actions to be consistent with the Master Plan. A land use action is consistent with the Master Plan if it furthers, or at least does not interfere with, the goals, policies, and guidelines outlined in Chapter 13: Land Use Plan of the Master Plan, and is compatible with the uses, densities, and intensities of the designation of its site on the future land use map. "Chapter 13: Land Use Plan" of the Master Plan designates the future land use of the petitioned site as "Neighborhood Commercial". The goal, range of uses, and development character for that designation are below:

NEIGHBORHOOD COMMERCIAL

Goal: Provide areas for small-scale, neighborhood-oriented commercial development that enhances the pedestrian character and convenience of neighborhoods by allowing commercial establishments in select locations within walking distance to surrounding residential areas.

Range of Uses: Retail and professional service establishments serving local neighborhood area residents. Single and two-family dwellings are allowed. Agricultural, stormwater management, and supporting public recreational and community facilities are allowed. Common uses include small groceries, restaurants, barber shops/salons, clothing boutiques, banks, pharmacies, and small health professional offices. Conversion to multifamily, commercial, or mixed use may be allowed for certain existing historical institutional or other non-residential buildings.

Development Character: Buildings are oriented to the sidewalk (parking in rear where possible) with maximum heights related to the character of the street. Landscaping is required for parking lots facing the street. Incorporate risk reduction and adaptation strategies in the built environment.

While the applicant's specific development proposal is not anticipated by the Neighborhood Commercial future land use designation's range of uses, the S-MU Suburban Neighborhood Mixed-Use District is not fundamentally incompatible with the goal of the subject site's future land use designation. Still, because the S-MU Suburban Mixed-Use District permits residential care facilities and multi-family housing by-right while the NC Neighborhood Commercial future land use designation conditionally permits multi-family development only for certain existing nonresidential buildings, the proposed change is incompatible with the Master Plan.

The proposed amendment is compatible with the place designations of this Ordinance.

This standard is met. The existing S-B2 Suburban Pedestrian-Oriented Corridor Business District and the proposed S-MU Suburban Neighborhood Mixed-Use District share the same Suburban Neighborhoods Non-Residential Districts place designation; therefore, the standard is met.

The proposed amendment is compatible with existing use and zoning of nearby property.

This standard is met. The proposed zoning change requests to reintroduce a residential use to a site that historically contained a residential use in a commercial zoning district. The S-MU zoning district is intended for mixed-use development, which is not reflected in nearby properties, uses, and zoning designations, but, as a large, pre-existing residential structure, this request is found to be suitable with the immediate vicinity. An S-MU District at the subject site would be a transitional designation between intended residential, such as the adjacent S-RM1 Suburban Multi-Family Residential District and purely commercial, such as the C-3 Heavy Commercial District.

The proposed amendment promotes the public health, safety and welfare of the City.

This standard is not met. Since the proposed zoning change is not compatible with the Master Plan, it cannot be considered to promote the public health, safety and welfare of the City.

The proposed amendment is a more suitable zoning classification for the property than the current classification.

This standard is met. It can be argued that the existing zoning classification, S-B2 Suburban Pedestrian-Oriented Corridor Business District is not the most suitable classification for this site which is developed with a multi-family structure that is not constructed to provide adequate space for commercial uses. Residential care facilities are a conditional use in the S-B2 District. Therefore, the zoning change to an S-MU Suburban Neighborhood Mixed-Use District is not necessary for the proposed use. However, since the site is developed with a structure that is architecturally, strictly made for multi-family dwellings or residential care facilities, a zoning classification that allows those uses by right can be deemed more suitable than the existing S-B2 District.

Based upon the length of time that the property in question has been vacant, the proposed amendment is a more suitable zoning classification for the property than the current classification considered in the context of development in the area where the property is located.

This standard is not met. The subject site is currently developed with a vacant three-story, 109-unit residential structure. The site's current zoning permits the property owner to utilize the existing structure as a residential care facility via the conditional use process while the proposed zoning change seeks to reestablish the site's historic residential use by right and permit future multi-family residences should the residential care facility not come into fruition.

The proposed amendment corrects an error or omission, adds clarification to existing requirements, or reflects a change in policy.

The proposed rezoning does none of the above.

The proposed amendment benefits the citizens of the City as a whole.

This proposed amendment would not have a significant impact on the City as a whole; however, it is likely to impact the immediate vicinity. As a 109-unit residential structure, the subject site under the proposed zoning designation, could potentially introduce 109 family units to the surrounding area, which would have a significant impact on traffic, congestion, noise, schools, and local businesses. Should the subject remain a residential care facility, or maintain its current zoning designation, the impact of the subject site at full occupancy is likely to be minimal and absorbable by the immediately surrounding areas.

The proposed amendment provides a more workable way to achieve the intent and purposes of this Ordinance and the Master Plan.

This standard is not met. The Neighborhood Commercial FLUM designation in the Master Plan intends for small-scale, neighborhood-oriented commercial developments, where by-right residential uses are limited to dwellings above the ground floor. The proposed S-MU Suburban Neighborhood Mixed-Use District exceeds the intent and purposes of the Neighborhood Commercial FLUM designation by permitting multiple residential uses in addition to commercial uses, which leans towards a mixed-use development pattern and Mixed-Use Low Density FLUM designation.

The proposed amendment does not create a significant number of nonconformities.

This standard is met. Since the new zoning is more permissive than the existing zoning, it would not create any non-conformities. If granted, the proposed zoning change would remove an existing nonconformity since the former residential care facility is a non-conforming use in the existing zoning classification and a permitted use in the proposed zoning classification.

The proposed amendment is compatible with the trend of development, if any, in the general area of the property in question.

This standard is met. While there has not been a trend of new developments in the area, and the proposed zoning change is inconsistent with the Master Plan, the request is found to be compatible with the site's historic residential use and present development.

STAFF RECOMMENDATION

The staff recommend **DENIAL** of Zoning Docket 040/25.

CITY PLANNING COMMISSION MEETING (August 12, 2025)

The staff summarized the application and presented its recommendation of denial. The applicant and members of the public spoke in support of the request.

Commissioner Lunn requested clarification on the proposed zoning designation. Staff provided clarification. Commissioner Brown requested clarification on the specifics of the proposed zoning designation's creation. Director Rivers provided clarification. Commissioner Joshi-Gupta requested availability of commercial uses in the proposed zoning district. Staff provided a summarized list of uses. Commissioner Joshia-Gupta requested confirmation of their councilmember's support. The applicant confirmed that the councilmember sponsored the request but has not given explicit support. Commissioner Witry questioned the lack of opposition. The applicant affirmed their development reliability and reputation. Commissioner Brown motioned for approval against staff's recommendation for denial. Commissioner Joshi-Gupta seconded the motion. The motion was adopted.

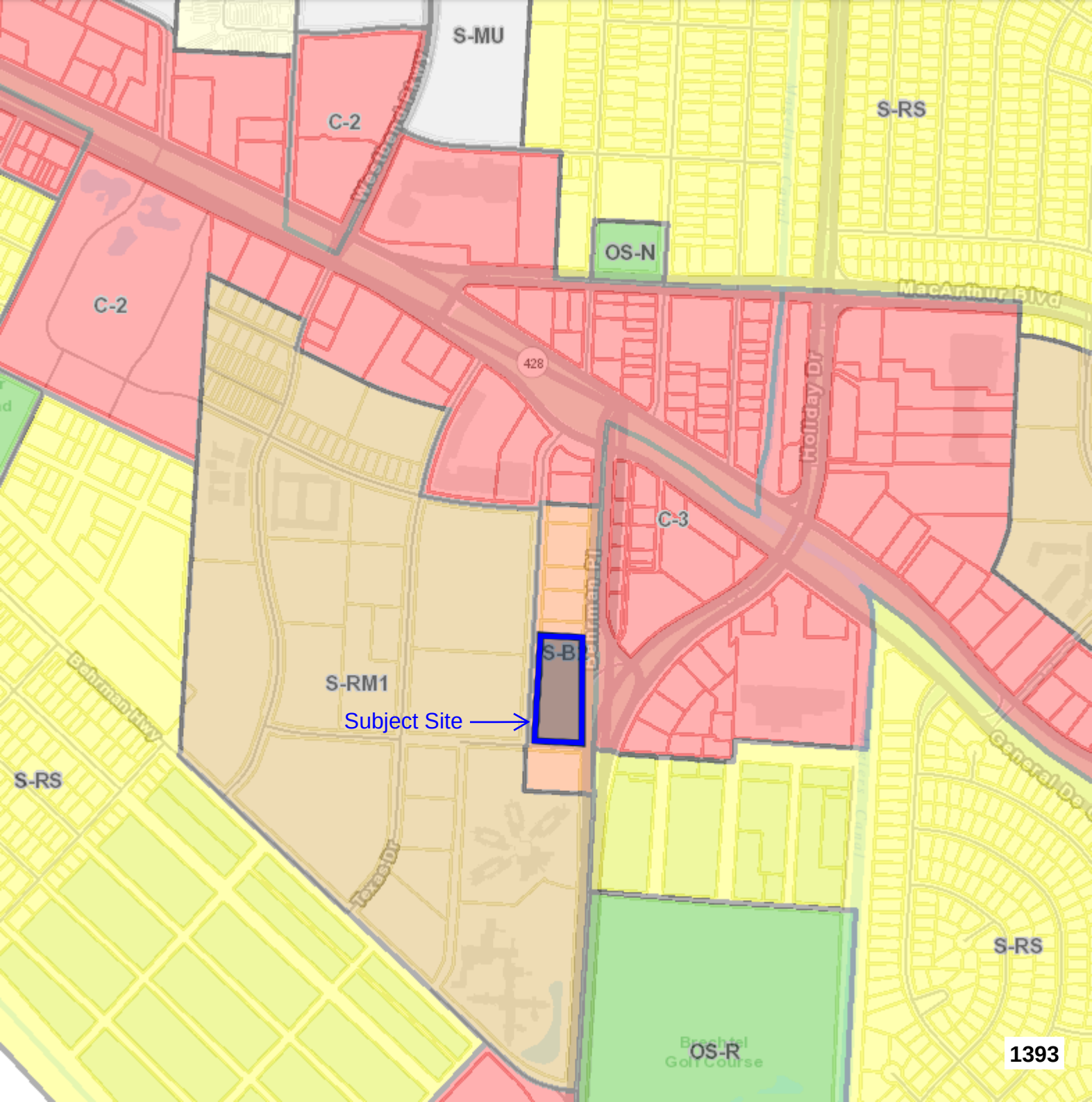
MOTION:

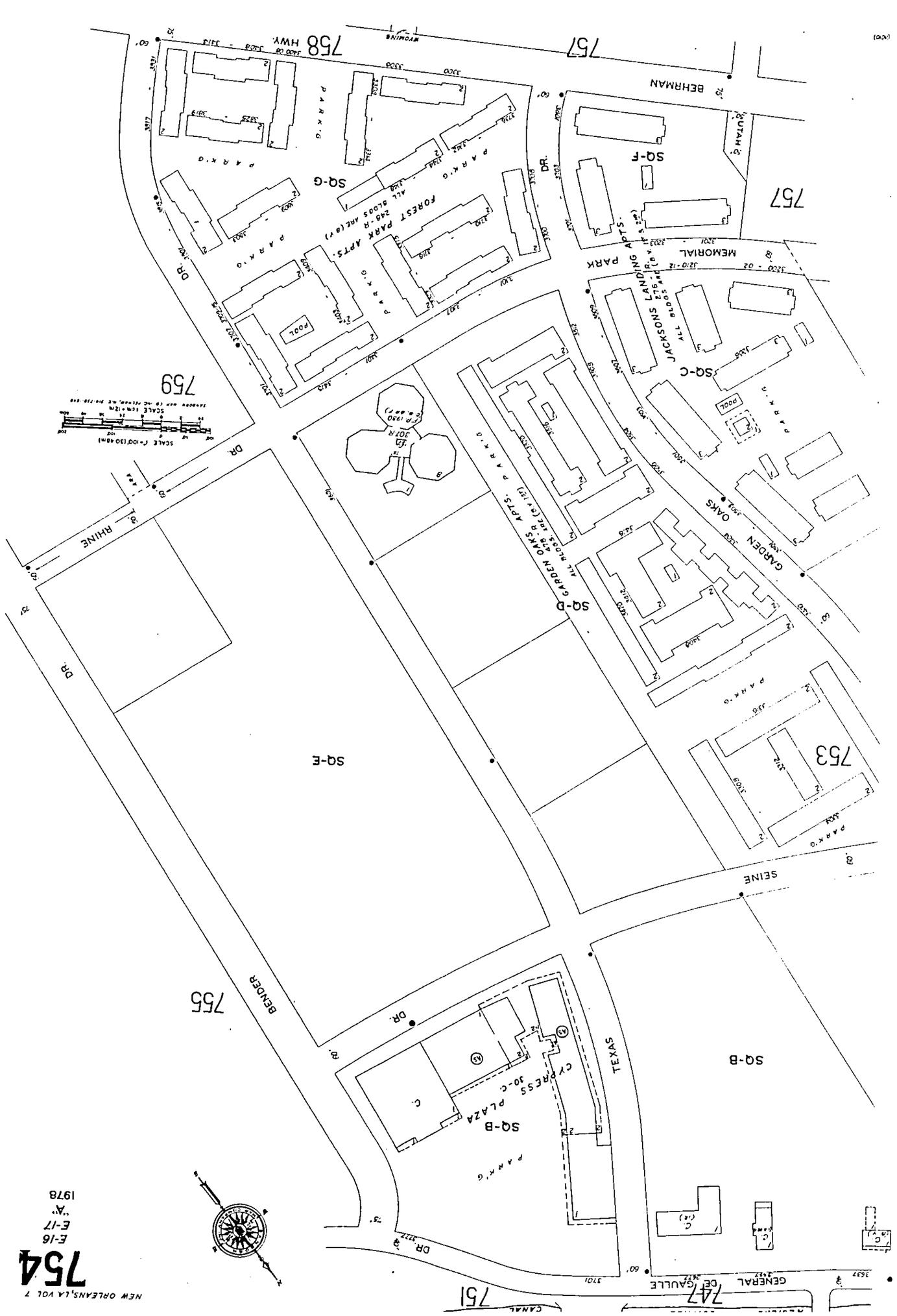
BE IT MOVED BY THE CITY PLANNING COMMISSION THAT ZONING DOCKET 035/25 IS HEREBY RECOMMENDED FOR APPROVAL. BE IT FURTHER MOVED THAT THE EXECUTIVE DIRECTOR IS HEREBY AUTHORIZED TO NOTIFY THE CITY COUNCIL OF SAID ACTION.

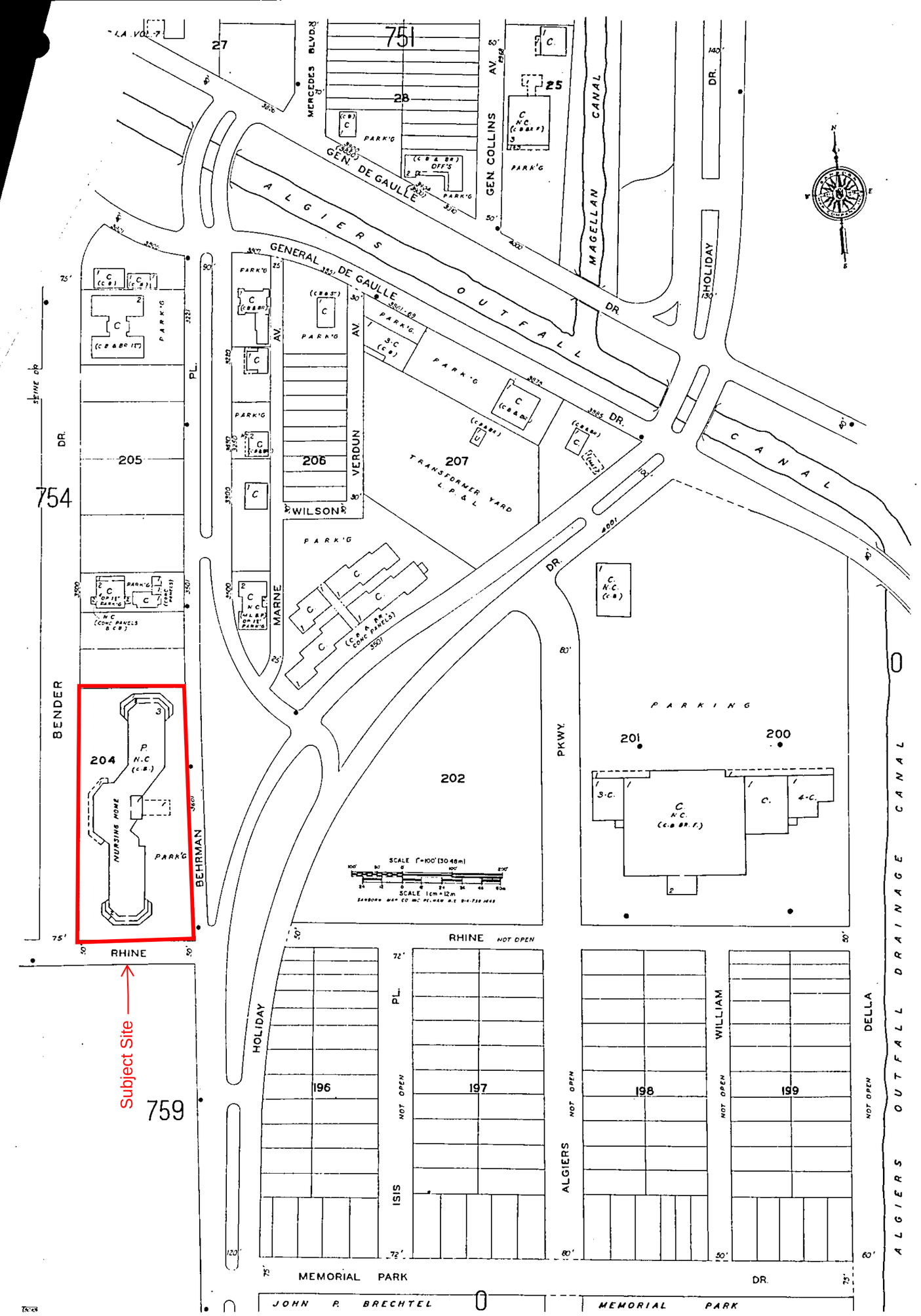
YEAS: Brown, Joshi-Gupta, Lunn, Steeg and Witry

NAYS: N/A

ABSENT: Flick, Jordan, Stewart


S-MU
C-2
S-RS
C-2
OS-N
MacArthur Blvd
428
Holiday Dr
C-3
Behrman Pl
S-B
S-RM1
Subject Site
Behrman Hwy
S-RS
Texas Dr
S-RS
OS-R
Golf Course
1393


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SQ-G
SQ-C
SQ-D
SQ-B
SEINE
RHINE
BENDER
BEHRMAN
GARDEN OAKS
JACKSONS LANDING APTS.
FOREST PARK APTS.
MEMORIAL PARK
TEXAS
GENERAL DE GAULLE
CANAL
DR.
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CONDOMINIUM
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BEHRMAN
MARNE
VERDUN
WILSON
PL.
DR.
PKWY.
GEN. DE GAULLE
GENERAL DE GAULLE
ALGIERS OUTFALL DR.
MAGELLAN CANAL
GEN COLLINS AV.
HOLIDAY DR.
TRANSFORMER YARD
L P & L
PARKING
PARK'G
NURSING HOME
RHINE
NOT OPEN
HOLIDAY
ISIS
ALGIERS
WILLIAM
DELLA
MEMORIAL PARK
JOHN P. BRECHTEL
ALGIERS OUTFALL DRAINAGE CANAL
Subject Site

MOTION

NO. M-25-249

CITY HALL: April 24, 2025

BY: COUNCILMEMBER KING

SECONDED BY: COUNCILMEMBER MORENO

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission is directed to conduct a public hearing to consider a zoning map amendment from S-B2 Suburban Pedestrian-Oriented Corridor Business District to S-MU Suburban Neighborhood Mixed-Use District on Square 204, Lot MNOP, in the Fifth Municipal District, bounded by Bender Boulevard, General De Gaulle Drive, Behrman Place, and Rhine Street (municipal address: **3601 Behrman Place**).

BE IT FURTHER MOVED, That the application fee of $4,000 to effectuate this request be and is hereby waived.

BE IT FURTHER MOVED, That in the process of studying and reviewing the proposed amendment, the City Planning Commission staff is directed and granted the flexibility to make all appropriate changes relative to this request to ensure consistency and continuity and to make need and/or appropriate adjustments deemed necessary stemming from the study and review of this request.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS: Giarrusso, Green, Harris, King, Moreno, Morrell, Thomas - 7
NAYS: 0
ABSENT: 0
AND THE MOTION WAS ADOPTED.
h:\clerk_of_council\docs\joycelyn\council\motions-resolutions\2025\april 24\m-249.docx

THE FOREGOING IS CERTIFIED
TO BE A TRUE AND CORRECT COPY

Aisha Collier

ASSISTANT CLERK OF COUNCIL

1396

City Planning Commission Speaker Card

5

Date : 8/12/2025

I would like to speak regarding CPC Docket : 040/25

IN SUPPORT

Name: Ermence Parent

Address: 7423 Spring Lake Dr.

○ I am the applicant for this docket

⊘ I'd like to cede my time to:

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☐ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker: Ermence Parent

City Planning Commission Speaker Card

Date : 8/12/25

I would like to speak regarding CPC Docket : 040/25

#5

IN SUPPORT

Name: Peter Gardner

Address: 2128 Peniston

☑ I am the applicant for this docket

○ I'd like to cede my time to:

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☐ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker:

City Planning Commission Speaker Card

8/12/25

5

d like to speak regarding CPC Docket : 040/25

IN SUPPORT

: Jose Aguilera

ss: 3601 Texas Dr.ve

n the applicant for this docket

like to cede my time to:

affirm that the written or oral statements I give before the City Planning Commission will and correct. By ascribing my signature below, I acknowledge all information presented is wn volition and true and correct to the best of my knowledge.

ease check if you are a paid representative or receiving any type of compensation or ng of value in exchange for speaking or attending today.

e of Speaker:

City Planning Commission Speaker Card

#5

Date : 8-11-25

I would like to speak regarding CPC Docket : 40/25

IN SUPPORT

Name: MARY West

Address: 8123 Belfast St Apt B 70118

○ I am the applicant for this docket

☑ I'd like to cede my time to: Peter GARDNER

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☐ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker:

MOTION

NO. M-25-472

CITY HALL: September 11, 2025

BY: COUNCILMEMBER KING

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission's report and recommendation of approval related to **ZONING DOCKET 40/25**, initiated by **CITY COUNCIL MOTION NO. M-25-249**, requesting consideration of a zoning map amendment from S-B2 Suburban Pedestrian-Oriented Corridor Business District to S-MU Suburban Neighborhood Mixed-Use District on Square 204, Lot MNOP, in the Fifth Municipal District, bounded by Bender Boulevard, General De Gaulle Drive, Behrman Place, and Rhine Street (municipal address: **3601 Behrman Place**), has been received and the application is hereby approved.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council is directed to forward copies of this motion to the Council Land Use Officer, who is directed to prepare an ordinance to effectuate this motion and is granted flexibility to make any changes necessary to achieve the will of the Council as set forth in this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.

City Planning Commission Meeting
Tuesday, August 12, 2025

CPC Deadline: 10/11/2025
CC Deadline: 60 days from receipt
City Council District: B – Harris

STAFF REPORT

Zoning Docket 041/25

To: City Planning Commission

From: Robert Rivers, Executive Director
Stephen Kroll, Planning Administrator

Prepared by: Ava Monnet

Date: August 15, 2025

GENERAL INFORMATION

Applicant: Ascension Depaul Services
Request: Conditional use to permit a parking lot (principal use) in an HU-MU Historic Urban Neighborhood Mixed-Use District and the rescission of Ordinance No. 17,870 MCS (Zoning Docket 090/96)
Property description: Square 504, Lot 25 and 6 or Lots 11, A, the rear portion of original Lot 12, and 6, in the Seventh Municipal District, bounded by Olive Street, Short Street, Forshey Street, and South Carrollton Avenue
Addresses: 8020 Olive Street and 3322 Short Street

Description:

The subject property is in an HU-MU Historic Urban Neighborhood Mixed-Use District on two lots of record (Lot 25 or Lot 11, and Lot 6) that form a 12,210 square feet L-shaped site with two frontages. Lot 25 fronting Olive Street measures 60 feet in width, 105 feet in depth and 9000 sf in area, and Lot 6 fronting Short Street measures 30 feet in width, 107 feet in depth and 3,210 square feet in area. The site is developed with an abandoned car wash that the applicant intends to demolish. This application is for a principal parking lot, which would include 21 parking spaces, including one that is handicap accessible. The parking lot will serve the nearby Daughters of Charity medical clinic at the corner of S. Carrollton Ave and Oleander St with off-street parking spaces that are above the minimum number required for that use. The lot will tie into an existing parking lot on the corner of Short St. and Forshey St.

A principal use, by definition, is when a parking lot is the main or primary purpose for which a structure or lot is designed, arranged, or intended. The definition would qualify this application as one for a principal parking lot, given that the parking requirement for the medical clinic is already met, the proposed lot is across the street from the clinic and there are no structures proposed. In HU-MU districts, principal parking lots are conditional uses.

Figure 1: Current Condition



Why is City Planning Commission action required?

Per **Article 12, Section 12.2.A (Table 12-1: Permitted and Conditional Uses),** a "Parking Lot (Principal Use)" is deemed a conditional use in the HU-MU Historic Urban Neighborhood Mixed-Use District. The City Planning Commission is required to make a recommendation on all conditional use applications prior to City Council action, in accordance with **Article 4, Section 4.3.D.3 – Action by the City Planning Commission** of the Comprehensive Zoning Ordinance.

ANALYSIS

Comments related to design

Existing conditions

The subject property is located on a site consisting of two lota of record, Lot 25 (or 11), and Lot 6 which operate as a single parcel with a non-operating car wash present. The applicant is proposing to demolish the car wash to facilitate the parking lot.

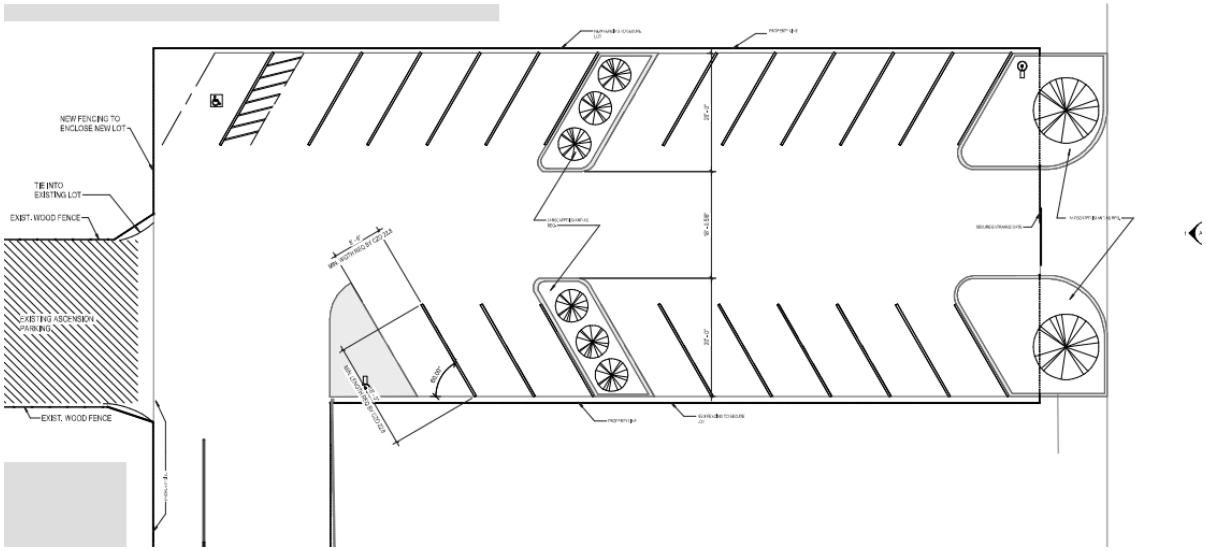
- The applicant shall consolidate the lots associated with the site into a single lot of record through the City Planning Commission. The applicant shall submit a complete application for the resubdivision prior to City Planning Commission sign-off on final plans. The

approved subdivision shall be recorded with the Clerk of Civil District Court's Land Records Division prior to the issuance of a Certificate of Occupancy by the Department of Safety and Permits.

Proposed conditions

The subject of this request is the development of a soon-to-be-vacant lot for use as a principal parking lot for the nearby Daughters of Charity Clinic. The application proposes 21 parking spaces, including one handicapped accessible space. The applicant plans to create a drive aisle with ingress along Short St. and use the existing infrastructure as a driveway to exit on Olive St.

Figure 2: Site Plan



Base zoning district standards

The petitioned site is located within the HU-MU Historic Urban Neighborhood Mixed-Use District and is subject to the requirements of **Article 12, Section 12.3** - *Site Design Standards* of the Comprehensive Zoning Ordinance.

Bulk Regulations
Non-residential uses are exempt from minimum lot area and minimum lot width. Maximum building height and ground floor commercial regulations do not apply. There is a minimum requirement of 10% permeable open space and the stipulations set forth in the proviso below, listed under *landscaping*, will ensure this requirement is met.

Minimum Yard Requirements
No structures are proposed that would necessitate compliance with yard distances.

Building Design Standards
No buildings are proposed for the subject lot.

Parking and vehicular use areas

The entire lot will be reconstructed into a parking lot providing a total of 21 parking spaces, one of which is handicapped accessible. The parking lot is designed so vehicles will enter on Short St., turn into the parking spaces on the left and right sides of the lot, and exit on Olive St. **Article 22, Section 22.8** establishes guidelines for the design of parking spaces. The site plan provided by the applicant shows parking stalls and driving aisles that appear compliant with the applicable dimensions requirements. If the application is recommended for approval, it should be subject to the following proviso:

- The plans submitted to the City Planning Commission for final approval shall shall show adherence to applicable vehicle parking design regulations of Article **22, Section 22.8** of the Comprehensive Zoning Ordinance

Landscaping

The proposal includes landscaping which appears in compliance with **Article 23, Section 23.7.** If the application is recommended for approval, it should be subject to the following proviso:

- The plans submitted to the City Planning Commission for final approval shall include a landscaping plan that complies with **Article 23, Section 23.3.B** of the Comprehensive Zoning Ordinance. The landscape plan shall be prepared by a licensed Louisiana landscape architect. This landscape plan shall indicate the following:
    - the genus, species, size, location, quantity, and irrigation of all existing and proposed plant materials within both the common areas and the street rights of-way within the site, with applicable remarks and details;
    - compliance with all applicable landscape regulations in Article 23 and elsewhere in the Comprehensive Zoning Ordinance including parking lot landscaping in Article 23, Section 23.7 and Article 23, Section 23.9.

Use standards

Article 20, Section 20.3.OO of the Comprehensive Zoning Ordinance describes the use standards for principal parking lots, which are listed below in italics:

All parking structures and parking lots are subject to the parking design standards of Article 22. In addition, parking structures and parking lots are subject to the following standards. All parking lots and parking structures with greater than 10 spaces are required to construct 1 space or 5% of all spaces, whichever is greater, with installed electric vehicle charging stations.

All parking lots shall meet the following requirements:

a. The parking lot shall be used solely for the parking of passenger vehicles for periods of less than one (1) day and cannot be used as an off-street loading area.

b. No sale, display, repair, or service of any kind is permitted in any parking lot.

c. Signs shall comply with the regulations of Section 24.12, or for Historic Core Districts, Section 24.13.

d. No buildings other than those for shelter of attendants or payment kiosks are permitted in a parking lot. The allowable shelters shall not exceed ten (10) feet in height and fifty (50) square feet in area.
e. The parking lots shall be screened and landscaped in accordance with the requirements of Article 23.
f. The parking lot shall be kept free from refuse and debris. All landscape shall be maintained in a healthy growing condition.
g. Parking lots in the VCS or VCS-1 Districts are conditional uses on existing vacant lots only.
h. A parking lot shall submit a security and operation plan, to be reviewed by the Director of Safety and Permits, and all other relevant City agencies, with the following:
i. The parking lot shall provide exterior security cameras, the location of which shall be indicated in the plan.
ii. Security and operation plans may be revised by the property owner or licensed operator. New plans shall be resubmitted for approval.

Staff has already recommended a proviso regarding the required adherence to Article 22. Additionally, based on the total number of parking spaces proposed, the applicant is required to provide one electric vehicle charging station. Consequently, if the application is recommended for approval, it should be subject to the following proviso:

The plans submitted to the City Planning Commission for final approval shall show the installation of one electrical vehicle charging station, in accordance with **Article 20, Section 20.3.00** of the Comprehensive Zoning Ordinance**.**

Anticipated impact on surrounding land uses

The proposed use would increase activity, noise and traffic at the specific site, but it would reduce parking pressure on the overall neighborhood generated by the clinic. The site would service clinic patrons and so any increase in foot traffic will be contained between the parking lot and the medical offices and will not infringe on surrounding residential properties. To prevent unsightliness and reduce the noise from the parking lot on the surrounding residential uses, the applicants must comply with landscape requirements which will reduce negative impacts. The proposed use as a parking lot is generally compatible with the surrounding properties and the mixed-use character of the area.

Evaluation of approval standards

The City Planning Commission recommendation and the City Council decision on applications for a conditional use shall, on the basis of all information submitted, evaluate the impact of the conditional use on and the compatibility of the use with surrounding properties and neighborhoods to ensure the appropriateness of the use at a particular location. The Commission and Council are required to specifically consider the extent to which the proposed use meets the approval standards contained in **Article 4, Section 4.3.F Approval Standards** of the Comprehensive Zoning Ordinance. In this section, the staff evaluates the application using those standards.

The proposed use at the specified location is consistent with the policies embodied in the adopted Master Plan.

This standard is met. The Home Rule Charter of the City of New Orleans requires all land use actions to be consistent with the Master Plan. A land use action is consistent with the Plan for the 21st Century, commonly known as the Master Plan, if it furthers, or at least does not interfere with, the goals, policies, and is compatible with the proposed future uses, densities, and intensities designated in the Land Use Element of the Plan. "Chapter 13: Land Use Plan" of the Master Plan designates on the Future Land Use Map (FLUM) of the petitioned site as "MUM Mixed Use Medium Density." The goal, range of uses, and development character for that designation are copied below.

> **MIXED USE MEDIUM DENSITY**
>
> **Goal:** Create medium-density neighborhood centers to enhance walkability and serve as focal points within neighborhoods. Proximity to transit encouraged.
>
> **Range of Uses:** Medium-density single-family, two-family and multifamily residential and commercial uses. Limited light industrial uses (small food manufacturers, craft and value added industry and passive warehousing and storage) may be allowed in some areas. Agricultural, stormwater management, and supporting public recreational and community facilities are allowed. Transit and transportation facilities are allowed.
>
> **Development Character:** Height, mass and density of new development varied to ensure proper transitions to surrounding lower density residential neighborhoods. Many structures will feature ground floor retail with residences on upper floors. Allow the adaptive reuse of historic non-residential structures with densities higher than the surrounding neighborhood through the planned development process. Allow higher residential densities when a project is providing significant public benefits such as long-term affordable housing. Incorporate risk reduction and adaptation strategies in the built environment.

As described above, the MUM designation is intended for medium-density single-family, two-family and multifamily residential and commercial uses. A principal parking lot is a commercial use that is not disallowable under the Master Plan and therefore not inconsistent.

The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations.

This standard is met. The site is located within an HU-MU Historic Urban Neighborhood Mixed-Use which is described below:

The HU-MU Neighborhood Mixed-Use District is intended for areas of mixed-use development that are close to residential neighborhoods. The district regulations are designed to encourage mixed-use areas that are compatible with adjacent or nearby land uses and pedestrian-oriented in character.

The HU-MU district allows for development that is compatible with adjacent land uses. The proposed parking lot is an extension of the parking lot that already exists. Additionally, the intent is for people to walk from the parking lot to the facility, necessitating a design that is pedestrian oriented.

The proposed use meets all standards specifically applicable to the use as set forth in Article 20 and all environmental performance standards of Section 21.3.

This standard is met. Staff has proposed provisos that ensure adherence to the use standards stipulated in **Article 20** for principal parking lots, and the developer will comply with the environmental performance standards of **Article 21, Section 21.3** of the Comprehensive Zoning Ordinance.

The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods and, as required by the particular circumstances, includes improvements or modifications either on-site or within the public right-of-way to mitigate development-related adverse impacts.

This standard is met. The abandoned site borders both residential and commercial uses and the applicant is complying or will comply with the standards for parking lot design to ensure proper buffering for the adjacent residential properties. The project will put an abandoned lot into commerce to support the clinic which would have a positive impact for the community in regard to street parking.

Any variance of zoning standards meets the approval standards of Section 4.6.F.

This standard is not applicable; no variances are required for this accessory use.

The proposed use is not materially detrimental to the public health, safety, and welfare, or results in material damage or prejudice to other property in the vicinity.

This standard is met. The proposal would return an abandoned site to use and the operations as a parking lot would complement the existing clinic on South Carrollton Ave. This would have a positive impact to the neighbors and the broader community.

STAFF RECOMMENDATION

The staff recommends **APPROVAL** of Zoning Docket 041/25 subject to six (6) provisos:

Provisos

1. The Department of Safety and Permits shall issue no building permits or licenses for this project until final development plans are approved by the City Planning Commission and recorded with the Office of Conveyances. Failure to complete the conditional use process by properly recording plans within a one year time period or failure to request an administrative extension as provided for in **Article 4, Section 4.3H** of the Comprehensive Zoning Ordinance will void the conditional use approval.
2. The applicant shall consolidate the lots associated with the site into a single lot of record through the City Planning Commission. The applicant shall submit a complete application for the resubdivision prior to City Planning Commission sign-off on final plans. The approved subdivision shall be recorded with the Clerk of Civil District Court's Land

Records Division prior to the issuance of a Certificate of Occupancy by the Department of Safety and Permits.

3. The plans submitted to the City Planning Commission for final approval shall show adherence to applicable vehicle parking design regulations of Article **22, Section 22.8** of the Comprehensive Zoning Ordinance

4. The plans submitted to the City Planning Commission for final approval shall include a landscaping plan that complies with **Article 23, Section 23.3.B** of the Comprehensive Zoning Ordinance. The landscape plan shall be prepared by a licensed Louisiana landscape architect. This landscape plan shall indicate the following:
    a. the genus, species, size, location, quantity, and irrigation of all existing and proposed plant materials within both the common areas and the street rights of-way within the site, with applicable remarks and details;
    b. compliance with all applicable landscape regulations in Article 23 and elsewhere in the Comprehensive Zoning Ordinance including parking lot landscaping in Article 23, Section 23.7 and Article 23, Section 23.9.

5. All parking lots shall meet the following requirements:
    a. The parking lot shall be used solely for the parking of passenger vehicles for periods of less than one (1) day and cannot be used as an off-street loading area.
    b. No sale, display, repair, or service of any kind is permitted in any parking lot.
    c. Signs shall comply with the regulations of Section 24.12, or for Historic Core Districts, Section 24.13.
    d. No buildings other than those for shelter of attendants or payment kiosks are permitted in a parking lot. The allowable shelters shall not exceed ten (10) feet in height and fifty (50) square feet in area.
    e. The parking lots shall be screened and landscaped in accordance with the requirements of Article 23.
    f. The parking lot shall be kept free from refuse and debris. All landscape shall be maintained in a healthy growing condition.
    g. Parking lots in the VCS or VCS-1 Districts are conditional uses on existing vacant lots only.
    h. A parking lot shall submit a security and operation plan, to be reviewed by the Director of Safety and Permits, and all other relevant City agencies, with the following:
        i. The parking lot shall provide exterior security cameras, the location of which shall be indicated in the plan.
        ii. Security and operation plans may be revised by the property owner or licensed operator. New plans shall be resubmitted for approval.

6. The plans submitted to the City Planning Commission for final approval shall show the installation of one electrical vehicle charging station, in accordance with **Article 20, Section 20.3.00** of the Comprehensive Zoning Ordinance**.**

CITY PLANNING COMMISSION MEETING (August 12, 2025)

The staff summarized the application and presented its recommendation for approval. The applicant spoke in support of the application as well. There was a speaker in support that offered suggestions regarding safety. Commissioner Lunn made a motion for approval and Commissioner Brown seconded. The motion approved unanimously.

Motion:

BE IT MOVED BY THE CITY PLANNING COMMISSION THAT ZONING DOCKET 041/25 IS HEREBY RECOMMENDED FOR APPROVAL SUBJECT TO SIX (6) PROVISOS. BE IT FURTHER MOVED THAT THE EXECUTIVE DIRECTOR IS HEREBY AUTHORIZED TO NOTIFY THE CITY COUNCIL OF SAID ACTION.

Provisos

1. The Department of Safety and Permits shall issue no building permits or licenses for this project until final development plans are approved by the City Planning Commission and recorded with the Office of Conveyances. Failure to complete the conditional use process by properly recording plans within a one year time period or failure to request an administrative extension as provided for in **Article 4, Section 4.3H** of the Comprehensive Zoning Ordinance will void the conditional use approval.

2. The applicant shall consolidate the lots associated with the site into a single lot of record through the City Planning Commission. The applicant shall submit a complete application for the resubdivision prior to City Planning Commission sign-off on final plans. The approved subdivision shall be recorded with the Clerk of Civil District Court's Land Records Division prior to the issuance of a Certificate of Occupancy by the Department of Safety and Permits.

3. The plans submitted to the City Planning Commission for final approval shall show adherence to applicable vehicle parking design regulations of Article **22, Section 22.8** of the Comprehensive Zoning Ordinance

4. The plans submitted to the City Planning Commission for final approval shall include a landscaping plan that complies with **Article 23, Section 23.3.B** of the Comprehensive Zoning Ordinance. The landscape plan shall be prepared by a licensed Louisiana landscape architect. This landscape plan shall indicate the following:
    a. the genus, species, size, location, quantity, and irrigation of all existing and proposed plant materials within both the common areas and the street rights of-way within the site, with applicable remarks and details;
    b. compliance with all applicable landscape regulations in Article 23 and elsewhere in the Comprehensive Zoning Ordinance including parking lot landscaping in Article 23, Section 23.7 and Article 23, Section 23.9.

5. All parking lots shall meet the following requirements:
    a. The parking lot shall be used solely for the parking of passenger vehicles for periods of less than one (1) day and cannot be used as an off-street loading area.

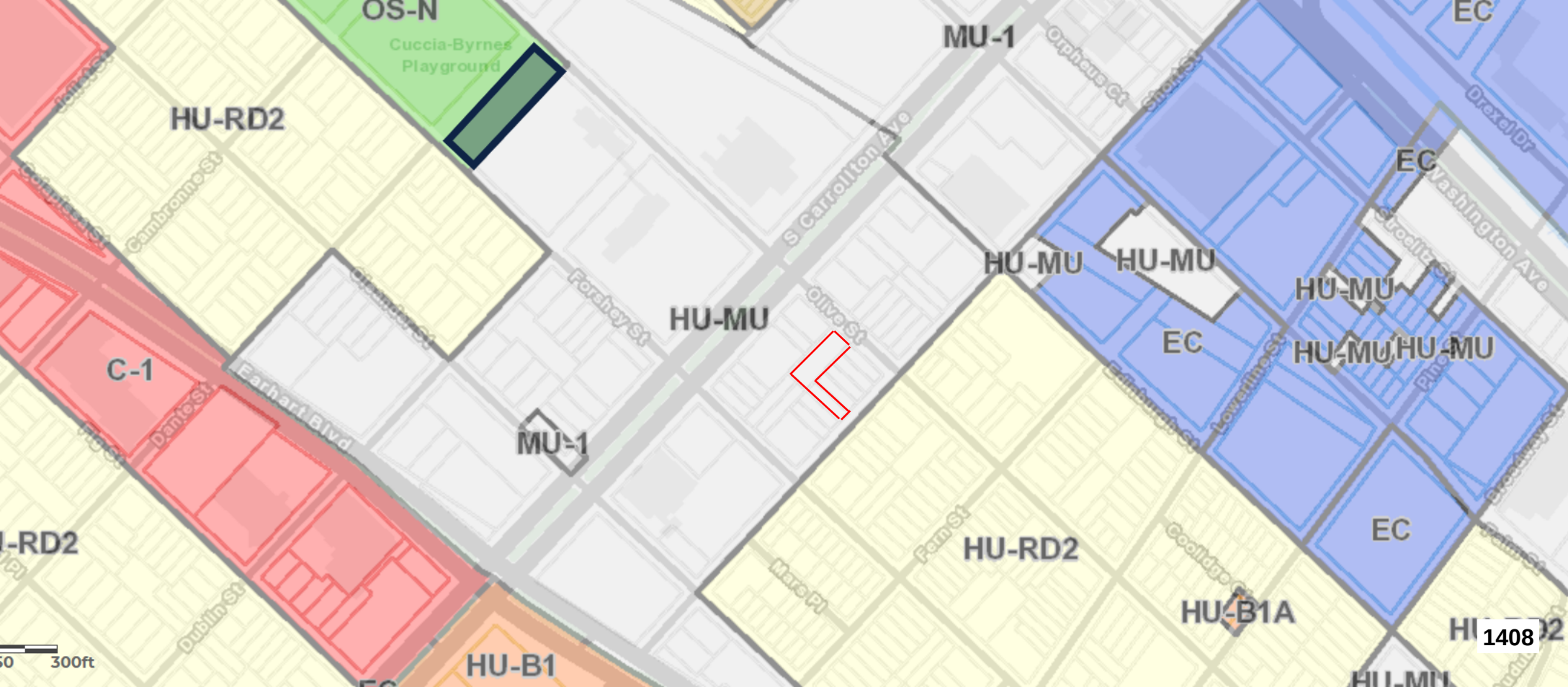
b. No sale, display, repair, or service of any kind is permitted in any parking lot.
c. Signs shall comply with the regulations of Section 24.12, or for Historic Core Districts, Section 24.13.
d. No buildings other than those for shelter of attendants or payment kiosks are permitted in a parking lot. The allowable shelters shall not exceed ten (10) feet in height and fifty (50) square feet in area.
e. The parking lots shall be screened and landscaped in accordance with the requirements of Article 23.
f. The parking lot shall be kept free from refuse and debris. All landscape shall be maintained in a healthy growing condition.
g. Parking lots in the VCS or VCS-1 Districts are conditional uses on existing vacant lots only.
h. A parking lot shall submit a security and operation plan, to be reviewed by the Director of Safety and Permits, and all other relevant City agencies, with the following:
    i. The parking lot shall provide exterior security cameras, the location of which shall be indicated in the plan.
    ii. Security and operation plans may be revised by the property owner or licensed operator. New plans shall be resubmitted for approval.

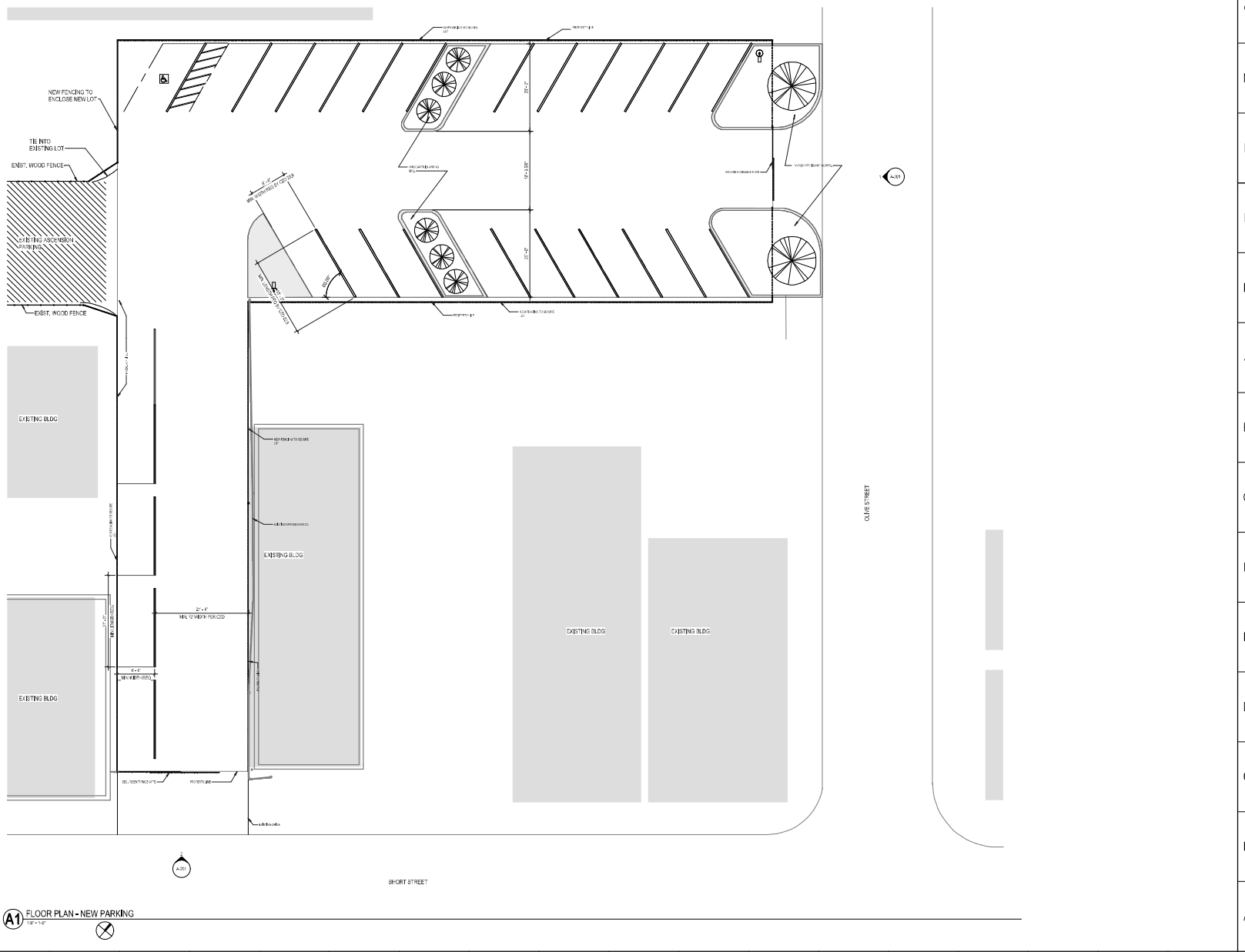
6. The plans submitted to the City Planning Commission for final approval shall show the installation of one electrical vehicle charging station, in accordance with **Article 20, Section 20.3.00** of the Comprehensive Zoning Ordinance**.**

YEAS: Brown, Joshi-Gupta, Lunn, Steeg, Witry

NAYS: None

ABSENT: Flick, Stewart, Jordan


OS-N
Cuccia-Byrnes Playground
MU-1
HU-RD2
HU-MU
C-1
MU-1
HU-RD2
HU-B1
HU-B1A
EC
EC
EC
HU-MU
HU-MU
HU-MU
HU-MU
HU-MU
S Carrollton Ave
Olive St
Forshey St
Earhart Blvd
Cambronne St
Dante St
Dublin St
Fern St
Mars Pl
Orpheus Ct
Drexel Dr
Washington Ave
Lowerline St
Edinburgh St
Pine St
Broadway St
Palmer St
Coolidge St
Crocker St
300ft
1408



A1 FLOOR PLAN - NEW PARKING

1/8" = 1'-0"

Blitch Knevel ARCHITECTS

LISTEN • DESIGN • DELIGHT

701 DERBIGNY ST., SUITE 200, GRETNA, LOUISIANA 70053 | 504.309.4646 | WWW.BLITCHKNEVEL.COM

NOT FOR CONSTRUCTION

CONSULTANTS:

ASCENSION DEPAUL

OLIVE STREET PARKING

8020 OLIVE ST., NEW ORLEANS, LA 70125

MARK	DATE	DESCRIPTION

SHEET ISSUED: XX/XX/XX

PROJECT NO.: GN 2411

© 2024 BY:
BLITCH KNEVEL ARCHITECTS, LLC.

SHEET TITLE:
FLOOR 1 PLAN

SHEET NUMBER:

A-101

1409

EXISTING BUILDING

EXISTING BUILDING

7' WOOD FENCE TO REMAIN

NEW 7' WOOD FENCE TO ENCLOSE NEW LOT

7' WOOD FENCE TO REMAIN

TIE INTO EXISTING LOT

EXISTING A.D. PARKING

8' 6" MIN WIDTH REQ

21' 0" MIN. LENGTH REQ

SECURITY ENTRANCE GATE

21' 4" MIN WIDTH PER CZO

PROPERTY LINE

7' WOOD FENCE TO REMAIN

EXISTING DRIVE

14' 2 ⅛"

EXISTING BUILDING

SHORT STREET

C

B

D

MIN WIDTH REQ BY CZO 22.8 8' 6"

60.00°

18' 0" MIN LENGTH REQ BY CZO 22.8

PROPERTY LINE

LANDSCAPE MEDIAN AS REQ

SOD

C

B

D

C

SOD

7' WOOD FENCE TO REMAIN

B

D

20' 0"

18' 0.5/8

20' 0"

PLANT KEY:

A	- FOSTER HOLLY STD.
B	- LIGUSTRUM, LEGGED, MULTI-TRUNK
C	- ORNAMENTAL MUHLY GRASS
D	- DWF. BURFORD HOLLY

EXISTING BUILDING

EXISTING BUILDING

7' WOOD FENCE TO REMAIN

PROPERTY LINE

LANDSCAPE ISLAND AS REQ

C

B

SECURITY EXIT GATE

C

B

D

D

SOD

SIDEWALK

SIDEWALK

LANDSCAPED MEDIAN AS REQ

A

A

OLIVE STREET

ASCENSION DEPAUL
OLIVE STREET NEW PARKING

8020 OLIVE STREET, NEW ORLEANS, LA 70125

Submitted by: **BAYOU LAND DECOR, LLC**

June 2025

RAY GUMPERT
No. 0459
STATE OF LOUISIANA
REGISTERED LANDSCAPE ARCHITECT

Project Name/Address: Olive Street Parking Lot – 8020 Olive Street, New Orleans, LA 70115



Short Street Driveway



Olive Street Driveway

PROPERTY OWNERS AN OCCUPANTS WITHIN 300 FEET

Name	Mailing Address	Mailing City	Mailing St	Mailing Zip
2500 Pecan LLC	4717 Fairfield St	Metairie	LA	70006
Amy Landry Delaney	1507 Ellis Dr	Hammond	LA	70401
Ashley Faith Guerin	7921 Forshey St	New Orleans	LA	70125
Bernadette Glover	436 Belleville St	New Orleans	LA	70114
Billy Ray Lawrence	3413 Short St	New Orleans	LA	70125
Billy Ray Lawrence	3417 Short St	New Orleans	LA	70125
Bonnie Bester	ET Al 7934 Forshey St	New Orleans	LA	70125
Brandon P Webb	2816 St Louis St	New Orleans	LA	70119
Bronwyn C Hatchett	ET Al 382 Anthony Branch Dr	Mount Juliet	TN	37122
Chan Properties LLC	4613 Shores Dr	Metairie	LA	70006
Charles Williams	3335 Short St	New Orleans	LA	70125
Charles Williams	PO Box 13274	New Orleans	LA	70185
Citywide Development Serv C/O	941 Wyndham S	Gretna	LA	70056
Cora A Jones	3319 Short St	New Orleans	LA	70125
Current Resident	3201 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3235 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3300 S Carrollton Ave	New Orleans	LA	70118
Current Resident	3300 Short St	New Orleans	LA	70125
Current Resident	3301 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3307 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3309 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3315 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3316 Short St	New Orleans	LA	70125
Current Resident	3317 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3317 Short St	New Orleans	LA	70125
Current Resident	3319 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3320 Short St	New Orleans	LA	70125
Current Resident	3321 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3321 Short St	New Orleans	LA	70125
Current Resident	3322 Short St	New Orleans	LA	70125
Current Resident	3323 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3323 Short St	New Orleans	LA	70125
Current Resident	3325 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3326 Short St	New Orleans	LA	70125
Current Resident	3327 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3327 Short St	New Orleans	LA	70125
Current Resident	3328 Short St	New Orleans	LA	70125
Current Resident	3329 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3330 S Carrollton Ave	New Orleans	LA	70118
Current Resident	3330 Short St	New Orleans	LA	70125
Current Resident	3333 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3333 Short St	New Orleans	LA	70125
Current Resident	3334 Short St	New Orleans	LA	70125
Current Resident	3337 Short St	New Orleans	LA	70125

Current Resident	3338 Short St	New Orleans	LA	70125
Current Resident	3340 Short St	New Orleans	LA	70125
Current Resident	3400 S Carrollton Ave	New Orleans	LA	70118
Current Resident	3404 Short St	New Orleans	LA	70125
Current Resident	3409 Short St	New Orleans	LA	70125
Current Resident	3411 Short St	New Orleans	LA	70125
Current Resident	3415 S Carrollton Ave	New Orleans	LA	70125
Current Resident	3419 Short St	New Orleans	LA	70125
Current Resident	3425 Short St	New Orleans	LA	70125
Current Resident	3443 S Carrollton Ave	New Orleans	LA	70125
Current Resident	7915 Olive St	New Orleans	LA	70125
Current Resident	7916 Olive St	New Orleans	LA	70125
Current Resident	7917 Olive St	New Orleans	LA	70125
Current Resident	7918 Olive St	New Orleans	LA	70125
Current Resident	7919 Forshey St	New Orleans	LA	70125
Current Resident	7922 Olive St	New Orleans	LA	70125
Current Resident	7923 Forshey St	New Orleans	LA	70125
Current Resident	7925 Forshey St	New Orleans	LA	70125
Current Resident	7927 Forshey St	New Orleans	LA	70125
Current Resident	7928 Forshey St	New Orleans	LA	70125
Current Resident	7929 Forshey St	New Orleans	LA	70125
Current Resident	7929 Olive St	New Orleans	LA	70125
Current Resident	7930 Forshey St	New Orleans	LA	70125
Current Resident	7931 Forshey St	New Orleans	LA	70125
Current Resident	7931 Olive St	New Orleans	LA	70125
Current Resident	7932 Forshey St	New Orleans	LA	70125
Current Resident	7933 Forshey St	New Orleans	LA	70125
Current Resident	7933 Olive St	New Orleans	LA	70125
Current Resident	7934 Forshey St	New Orleans	LA	70125
Current Resident	7935 Forshey St	New Orleans	LA	70125
Current Resident	7935 Olive St	New Orleans	LA	70125
Current Resident	7939 Olive St	New Orleans	LA	70125
Current Resident	8000 Edinburgh St	New Orleans	LA	70125
Current Resident	8000 Forshey St	New Orleans	LA	70125
Current Resident	8005 Olive St	New Orleans	LA	70125
Current Resident	8007 Olive St	New Orleans	LA	70125
Current Resident	8013 Olive St	New Orleans	LA	70125
Current Resident	8013 Olive St Ste A	New Orleans	LA	70125
Current Resident	8013 Olive St Ste B	New Orleans	LA	70125
Current Resident	8013 Olive St Ste C	New Orleans	LA	70125
Current Resident	8014 Olive St	New Orleans	LA	70125
Current Resident	8019 Forshey St	New Orleans	LA	70125
Current Resident	8020 Olive St	New Orleans	LA	70125
Current Resident	8021 Forshey St	New Orleans	LA	70125
Current Resident	8201 Olive St	New Orleans	LA	70118
Davis Herbert	C/O City of New Orleans 195 S C St Suite			92780
Dr M W Mc Caleb Educational Fo	1217 S Robertson St	New Orleans	LA	70115

Herbert W Francis	3336 Short St	New Orleans	LA	70125
Jesse J Tolbert	7937 Olive St	New Orleans	LA	70125
Johnson John-Michael	ET Als 8411 Apricot Street	New Orleans	LA	70118
Kelso Investment Inc	1118 Clipper Dr	Slidell	LA	70458
Kelso Investments Inc	1118 Clipper Dr	Slidell	LA	70458
Kenneth E Brooks	7936 Forshey St	New Orleans	LA	70118
LKM Enterpirses LLC	2201 Ridgelake Dr Suite 200	Metairie	LA	70001
LKM Enterprises LCC	2201 Ridgelake Dr Suite 200	Metairie	LA	70001
LKM Enterprises LLC	2201 Ridgelake Dr Suite 200	Metairie	LA	70001
Michael Felton	3314 Short St	New Orleans	LA	70125
Michael Felton	3318 Short St	New Orleans	LA	70125
New Orleans Rehabilitation Educ	1476 Shoup Ct NW	Kennesaw	GA	30152
Of Charity Daughters	4164 Canal St	New Orleans	LA	70119
Orlando R Primo	3315 Short St	New Orleans	LA	70125
Priscilla Anne Johnson	Etal 3328 Short St	New Orleans	LA	70125
Samuel P Stewart	PO Box 8794	Metairie	LA	70011
Samuel P Stewart	P O Box 8794	Metairie	LA	70011
Society For The Relief Destitute	3320 S Carrollton Ave	New Orleans	LA	70118
South Carrollton Properties LLC	102 Livingston Pl	Metairie	LA	70005
Tsang Lau LLC	1416 Aris Ave	Metairie	LA	70005
United States Postal Service	475 L'enfant Plz W	Washington	DC	20260
W W and W Property Managers I	1949 Industrial Blvd	Harvey	LA	70058
Wuilmer Y Manzanares	4223 D'hemecourt St	New Orleans	LA	70119
Xavier University Of Louisiana	1 Drexel Dr	New Orleans	LA	70125
Xavier University Of Louisiana	C/O Connell Transport & Export LLC 1436	New Orleans	LA	70123
Yumei LI	4613 Shores Dr	Metairie	LA	70006

Organization Name: Carrollton Area Network
Point of Contact: H.V. Nagendra
Phone Number: 504-616-5972
Email: h.nagendra@att.net
Street Address: 2319 Adams Street
City: New Orleans
Zip: 70118

Organization Name: Carrollton United
Point of Contact: Betty DiMarco
Phone Number: 504-861-8261
Email: dimarco_bl@bellsouth.net
Street Address: 8221 Birch St.
City: New Orleans
Zip: 70118

Organization Name: Together Gert Town Neighborhood Association
Point of Contact: Candes Carter
Phone Number: 618-972-0858
Email: togethergerttown0017@gmail.com

Street Address: P.O. Box 851069 New Orleans, LA 70185
City: New Orleans
Zip: 70125

Councilmember: District B - Lesli Harris
City Hall, Room 2W10
Street Address: 1300 Perdido Street
City: New Orleans, LA 70112
Phone: (504) 658-1020
Fax: (504) 658-1025
Email: Lesli.Harris@nola.gov


Olive Street
Carrollton Post Office
Pep Boys
Home
South Carrollton Avenue
McDonald's
3411
8023
Olive Street
South Carrollton Avenue
Olive Street
3400
3201







NEIGHBORHOOD PARTICIPATION PROGRAM MEETING SIGN-IN SHEET

Project Name/Location:	Olive Street Parking Lot
Meeting Date/Time:	Saturday, May 17, 2025 at 10am
Meeting Location:	**Depaul Community Health Centers**, 3201 Carrollton Avenue, New Orleans, LA 70115 The meeting will be on the third floor in the "Community Room" and is ADA accessible.

Name	Organization	Address	City, State & ZIP	Phone	Email
Michael D. Ballard, Jr.	Firmora Project Management		NOLA 70115	504.475.4514	mballard@firmora.com
Frank Folino	Depaul Comm. Health Ctrs.				

Neighborhood Participation Program Meeting Invitation – Proposed Olive Street Parking Lot

May 2, 2025

Dear Neighbor,

DePaul Community Health Centers would like to convert the **lot** at **8020 Olive Street** into twenty-one (21) much needed off-street parking spaces for our employees, patients and community members that we serve.

The property is zoned Historic Urban Neighborhood Mixed-Use (HU-MU) District. Pursuant to New Orleans' Comprehensive Zoning Ordinance Article 12, Section 12.2.A, Table 12-1, a parking lot is a conditional use. We are conditionally permitted to provide a parking lot if we receive approval from The City of New Orleans' City Planning Commission.

Because you are a neighbor, we are inviting you to a meeting where you can learn more about what we propose. You can present your questions or concerns at that meeting. We are required to host this Neighborhood Participation Program meeting before submitting the conditional use application for approval by the City Planning Commission.

The meeting will take place:
Saturday, May 17, 2025 from 10-11am at:
DePaul Community Health Centers, 3201 Carrollton Avenue, New Orleans, LA 70115
The meeting will be on the 3rd floor in the "Community Room" and is ADA accessible.

This letter is being delivered through U.S. mail and via email to people on the NPP Contact list provide by the City Planning Commission. At the meeting, we will provide a sign-in sheet to collect email addresses so that we can keep you updated if there are any changes. We have attached a site plan showing how we envision the proposed new addition to our neighborhood.

If you are unable to attend the meeting an would like to receive information from the meeting or if you have questions, please feel free to contact our architect who is guiding us through the Neighborhood Participation Program process as well as design and permitting. We look forward to hearing from you.

Sincerely,

Frank A. Folino, FACHE
Vice President & Chief Operatig Officer
Depaul Community Health Centers
New Orleans, LA 70072

Questions and comments may be emailed toOur Neighborhood Paricipation Program meeting host:
Michael D. Ballard, Jr., NCARB, AIA, NCARB
mballard@firmora.com

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Building/Construction Related Permit

Received by _____
Sign Provided ○ **Date** _____
Tracking Number _____

LAND-USE REQUEST APPLICATION

LAND-USE PROCESS

APPLICANT RESPONSIBILITIES	CITY ACTIONS	NOTES
Schedule a pre-application conference with the CPC staff.		The applicant or agent must meet with CPC staff to review the application.
Perform NPP Outreach		Staff will explain requirements including Neighborhood Participation Program outreach in pre-app meeting: https://www.nola.gov/city-planning/neighborhood-participation-program/
Submit Application to CPC Staff.	Review application/Return if incomplete and provide applicant with sign	All applications must be completed before being assigned a zoning docket number.
	Initiate legally required advertising of request.	Request is advertised 3 times in the newspaper and signs are posted in the vicinity of the request site.
Review staff's report prior to the public hearing.	CPC staff prepares a report of your request and forwards it to the Commission and petitioner.	Staff report on your request is forwarded to the Commission and to you prior to the Public Hearing.
Attend CPC Public Hearing.	Public Hearing is held approximately 6 weeks after a complete, correct application is received.	Proponents and opponents are allowed to address concerns and issues at the public hearing.
	CPC recommendation is forwarded to the City Council with a suggested hearing date.	The staff report (inc. CPC recommendation) is sent to the City Council. The Council schedules a hearing date.
	Petitioner and those who spoke at the CPC Hearing are notified by the Clerk of Council of hearing	Clerk of Council notifies proponents and opponents of the scheduled hearing date, ~ 10 days prior to hearing.
Attend City Council Public Hearing (City Hall-City Council Chambers).	City Council takes action	If Council votes for denial, the process ends here. If Council votes for approval, the Council will instruct the City Attorney's Office to prepare an ordinance. Once introduced, the ordinance must lay over for 21 days before it can be adopted. After adoption, the Mayor signs the ordinance.
***If no site plan or title restriction** is required, submit your application for permitting.* ***If title restrictions are required**, submit recorded title restrictions per ordinance to the CPC (and Safety & Permits when applying for permits.)*		
If site plans are required, revised final plans must be submitted to CPC staff within 1 year final ordinance date.	CPC staff verifies compliance, and will approve the drawings.	The final site plans must contain all required information, including all Waivers & Provisos from the Final Ordinance must be listed on the title page.
Take 5 copies of the Final CPC Staff-approved plans for recordation Office of Conveyances.	CPC staff will give the applicant one copy of the approved drawings and the transmittal letter authorizing the recordation to the applicant.	CPC staff will notify the applicant when the final plans have been signed.
After recordation, the applicant must resubmit 1 recorded copy to CPC & Safety & Permits.	CPC staff will collect one (1) copy of the recorded plans.	Once plans have been recorded, the CPC staff is legally authorized to change the Zoning Map.

LAND-USE FEE SCHEDULE

○ Zoning Change:
- Lots 0-4,999 sq ft $1,000
- Lots 5,000-24,999 sq ft $2,000
- Lots 25,000-74,999 sq ft $3,000
- Lots 75,000 sq ft or more $4,000

○ Conditional Use/Planned Development:
- Structures between 0-4,999 sq ft $1,160
- Structures between 5,000-24,999 sq ft $2,320
- Structures between 25,000-74,999 sq ft $3,480
- Structures of 75,000 sq ft or more $4,640

○ Conditional Use Established Two-Family, Multi-Family, and Townhouse Dwellings:
- No increase in floor area $500
- Increase in floor area $700

○ Text Amendment: $1,500

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Building/Construction Related Permit

Received by _____
Sign Provided ○ Date _____
Tracking Number _____

LAND-USE REQUEST APPLICATION

Please submit complete applications via email to CPCinfo@nola.gov or in person at 1300 Perdido St., 7th Floor, New Olreans, LA 70112. Incomplete applications will not be accepted and will be returned to the applicant.

	ATTACHMENTS	TEXT AMENDMENT	ZONING CHANGE	CONDITIONAL USE/PLANNED DEVELOPMENT
○	**Completed application** with all required information & signed by owner or authorized agent.	Required	Required	Required
○	**Authorization from Property Owner.** If ownership is joint, each owner must be listed. If ownership is a partnership, the Partnership Agreement must be included. If ownership is a corporation, Articles of Incorporation (full document filed with the Secretary of State) and a Board Resolution authorizing an individual or agent to sign on its behalf must be included. If ownership is a LLC, Articles of Organization (full document filed with the Secretary of State) and legal documentation authorizing an individual or agent to sign on its behalf must be included. If necessary, submit proof of ownership documents, such as copies of the recorded act of sale, act of exchange, act of donation, cash sale or deed.		Required	Required
○	**Accurate survey or legal description** showing or describing the legal boundaries of the site.		Required	Required
○	**Photographs** of the subject site(s) and building(s).		Required	Required
○	**Neighborhood Participation Program Documents** including NPP summary report, contact list, NPP meeting invitation, NPP comment cards, neighborhood email notices, and meeting sign-in sheet. Refer to the Neighborhood Participation Guide for more information.	Required	Required	Required
○	**Site Plan** of the entire lot(s) showing property lines and all buildings or structures, with distance from property line indicated. All off-street parking areas, driveways, interior streets, paving, mechanical equipment, or other surfaces should be shown and dimensioned on the plans.			Required
○	**Landscape Plans** including the location, quantity, size, name, and condition of all existing and proposed plant materials and trees. All landscaped areas should be shown and dimensioned on the plans. A description of all tree preservation measures on-site and in the public right-of-way should be included.			Required
○	**Architectural Elevations** of each side of the proposed structure(s) indicating height, architectural elements such as windows, doors, materials, textures, and other information.			Required
○	**Floor Plan(s)** of the entire structure(s) showing room use, dimensions, walls, doors, windows, major applicances, plumbing fixtures, stairs, or other egress.			Required
○	**Recommendations or approvals** from HDLC, or VCC, or City Council (regarding demolition), where applicable.			May Be Required
○	**Design Advisory Committee (DAC) Recommendation,** when required by Article 4, Section 4.5.B of the Comprehensive Zoning Ordinance.			May Be Required

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Building/Construction Related Permit

Received by	
Sign Provided ○ **Date**	
Tracking Number	

LAND-USE REQUEST APPLICATION

Please submit complete applications via email to CPCinfo@nola.gov or in person at 1300 Perdido St., 7th Floor, New Olreans, LA 70112. Incomplete applications will not be accepted and will be returned to the applicant.

Type of application: ○ Text Amendment ○ Zoning Change ☑ Conditional Use/Planned Development

Address of Property for which this application is being filed. 8020 Olive Street, New Orleans, LA 70115

APPLICANT INFORMATION

Applicant Identity: ○ Property Owner ☑ Agent

Applicant Name Michael D. Ballard, Jr., AIA, NCARB

Applicant Address 4513 Annunciation Street

City New Orleans State LA Zip 70115

Applicant Contact Number 504.475.4514 Email mballard@firmora.com

PROPERTY OWNER INFORMATION

SAME AS ABOVE ☐

Property Owner Name Ascension DePaul Services

Property Owner Address P.O. Box 4148

City New Orleans State LA Zip 70178

Property Owner Contact Number 504.212.9558 Email jhenderson@ascension.org

SPECIFIC ZONING REQUEST

The zoning request is for conditional use as a parking lot (principal use).

PROPERTY LOCATION

Square Number(s) SQ 504 Lot Number(s) Lot 11 Olive, Lot A Olive, Lot 6 Short

Bounding Streets Shirt Street, Forshey Street, Olive Street & Carrollton Avenue

Zoning HU-MU Municipal District 7

Tax Bill Number 716407703 & 716407708 Planning District East Carrollton

DESCRIPTION OF PROJECT (Attachments are acceptable)

CITY OF NEW ORLEANS
ONE STOP
PERMITS & LICENSES

Building/Construction
Related Permit

Received by	
Sign Provided ○ **Date**	
Tracking Number	

LAND-USE REQUEST APPLICATION

ACKNOWLEDGMENTS

I (we) hereby affirm that ownership and property information presented on this application is current and accurate and, further, that the undersigned meet the requirements of Article 16 of the Comprehensive Zoning Ordinance to submit this application. I (we) acknowledge that inaccurate or incomplete ownership, improper authorization, or property identification will make this application and resulting actions null and void. I (we) the undersigned owner and authorized agent of the area of land described above, hereby submit for your approval the above stated request.

Owner Signature _____ Date _____

Agent Signature Michael Dean Ballard Date 06/16/2025

If ownership is joint, each owner must be listed. If ownership is a partnership, the Partnership Agreement must be included. If ownership is a corporation, Articles of Incorporation (full document filed with the Secretary of State) and a Board Resultion authorizing an individual or agent to sign on its behalf must be included. If ownership is a LLC, Articles of Organization (full document filed with the Secretary of State) and legal documentation authorizing an individual or agent to sign on its behalf must be included. If necessary, submit proof of ownership documents, such as copies of the recorded act of sale, act of exchange, act of donation, cash sale or deed.

STATE OF LOUISIANA, PARISH OF ORLEANS

Before me, the undersigned authority, personally appeared the person(s) whose signature are affixed above, all of the full age of the majority, who declared under oath to me, Notary, that they are the owners or authorized agents of the property described above, and that their signatures were executed freely and voluntarily and that they are duly qualified to sign.

Sworn to and subscribed before me this 16th day of June 2025

My Commission expires 09/30/2029

COMMONWEALTH OF VIRGINIA · ELECTRONIC NOTARY PUBLIC ·

Sonya Mack

REGISTRATION NUMBER
7543946
COMMISSION EXPIRES
September 30, 2029

Commonwealth of Virginia

County of Virginia Beach

The foregoing instrument was acknowledged before me on 06/16/2025 by Michael Dean Ballard.

Sonya Mack Electronic Notary Public

7543946

My commission expires: 09/30/2029

Notarized remotely online using communication technology via Proof.

Ascension
DePaul Services

May 29, 2025

Jenna Burke
Senior City Planner | City Planning Commission
Office of Business and External Services
1300 Perdido Street, 7th Floor
New Orleans, LA 70112
504.658.7023
Jenna.burke@nola.gov

I, Michael Griffin, authorize Michael D. Ballard, Jr., AIA, NCARB, to submit a Conditional Use Land Use Application for 8020 Olive Street, New Orleans, LA.

Sincerely,

Michael Griffin, MSPH, D. Sc., FACHE
Ascension DePaul Services
President/CEO

5/29/25
Date

City Planning Commission Speaker Card

6

Date : 08.11.2025

I would like to speak regarding CPC Docket : 041/25

IN SUPPORT

Name: MICHAEL BALLARD - APPLICANT REP.

Address: 4513 ANNUNCIATION STREET

☒ I am the applicant for this docket

○ I'd like to cede my time to: _____

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☒ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker: [signature]

City Planning Commission Speaker Card

6

Date : 8-12-2025

I would like to speak regarding CPC Docket : 041-25

IN SUPPORT

Name: JESSE COLBERT

Address: 2937 OLIVE STREET

◉ I am the applicant for this docket

○ I'd like to cede my time to: _____

I hereby affirm that the written or oral statements I give before the City Planning Commission will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

☐ Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today.

Signature of Speaker: Jesse J. COLBERT

MOTION

NO. M-25-467

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS HARRIS AND KING

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission's report and recommendation of **approval** subject to 6 provisos, related to **ZONING DOCKET 041/25** for property located at Square 504, Lot 25 and 6 or Lots 11, A, the rear portion of original Lot 12 and 6, in the Seventh Municipal District, bounded by Olive Street, Short Street, Forshey Street, and South Carrollton Avenue, bearing municipal addresses 8020 Olive Street and 3322 Short Street, initiated by Ascension Depaul Services, requesting conditional use to permit a parking lot (principal use) in an HU-MU Historic Urban Neighborhood Mixed Use District and the rescission of Ordinance No. 17,870 (Zoning Docket 090/96), is hereby received and the request is **APPROVED**.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council is directed to forward copies of this motion to the Council Land Use Officer, who is directed to prepare an ordinance to effectuate this motion and is granted flexibility to make any changes necessary to achieve the will of the Council as set forth in this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 7, 2025

CALENDAR NO. 35,203

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORRELL, MORENO, HARRIS, KING, GREEN AND THOMAS

AN ORDINANCE to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2025", to effect the following change to the 2025 Capital Budget: to de-appropriate funds from the Chief Administrative Office, the Department of Property Management, the Department of Public Works, and the Office of Resilience and Sustainability; to appropriate funds to the Chief Administrative Office to appropriate unencumbered bond funds to Louisiana State University and Agricultural and Mechanical College ("LSU") in the amount of $5,000,000 for capital expenditures consistent with LSU Downtown plans; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

ORDAINS, That Ordinance No. 30,141 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2025", be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

DE-APPROPRIATION

CHIEF ADMINISTRATIVE OFFICE

2024 A BONDS

60092 – PUBLIC SAFETY	$	1,200,000
CHIEF ADMINISTRATIVE OFFICE TOTAL	**$**	**1,200,000**

DEPARTMENT OF PROPERTY MANAGEMENT

2021 BONDS

60039 – PUBLIC SAFETY	$	19,519

2024 A BONDS

60094 – PUBLIC FACILITIES	$	255,741
DEPARTMENT OF PROPERTY MANAGEMENT TOTAL	**$**	**275,260**

DEPARTMENT OF PUBLIC WORKS

2024 A BONDS				
60087 – STREETS AND ROADS	$		2,919,070	
60089 – STORM WATER MANAGEMENT	$		187,500	
DEPARTMENT OF PUBLIC WORKS TOTAL	**$**		**3,106,570**	
OFFICE OF RESILIENCE AND SUSTAINABILITY				
2021 BONDS				
60041 – STORM WATER MANAGEMENT	$		418,170	
OFFICE OF RESILIENCE AND SUSTAINABILITY TOTAL		**$**	**418,170**	
DE-APPROPRIATIONS TOTAL	**$**		**5,000,000**	
APPROPRIATION				
CHIEF ADMINISTRATIVE OFFICE				
2021 BONDS				
60071 - PUBLIC FACILITIES	$		437,687	
2024 A Bonds				
60094 - PUBLIC FACILITIES	$		4,562,313	
CHIEF ADMINISTRATIVE OFFICE Total	**$**		**5,000,000**	
GRAND TOTAL	**$**		**0**	

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: September 7, 2023

CALENDAR NO. 34,385

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS MORRELL, MORENO, HARRIS AND GREEN

AN ORDINANCE to amend and reordain sections 26-615, 26-616, 26-617, 26-618, 26-619, 26-620, 26-624, and 26-628 of the Code of the City of New Orleans to provide relative to the regulation of short-term rentals; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That sections 26-615, 26-616, 26-617, 26-618, 26-619, 26-620, 26-624, and 26-628 of the Code of the City of New Orleans are amended to read as follows:

"Chapter 26 – BUILDINGS, BUILDING REGULATIONS AND HOUSING STANDARDS.

* * *

ARTICLE XI. – STANDARDS FOR SHORT TERM RENTALS

DIVISION 1. - IN GENERAL

* * *

Sec. 26-615. - Short-term rental permits required.

(a) No dwelling unit in Orleans Parish may be used as a short-term rental unless:

(1) An owner of the dwelling unit possesses a valid and current short-term rental owner permit issued for the dwelling unit in accordance with Division 2 of this article, and all owners fully comply with all legal requirements and duties imposed herein; and

(2) An owner has designated an operator possessing a valid short-term rental operator permit, issued in accordance with Division 3 of this article, and such operator fully complies with all legal requirements and duties imposed herein.

(b) No platform may facilitate or conduct any booking transaction for a short-term rental in Orleans Parish without first obtaining and maintaining a short-term rental platform permit issued in accordance with Division 4 of this article.

(c) The permits required by this article are regulated privileges, not rights, and can be revoked or suspended by the city in accordance with the provisions provided herein.

(d) Any permit issued pursuant to this article is strictly personal and may not be transferred or assigned.

(e) In the event the holder of a short-term rental owner's permit ceases to own the property or fails to renew the permit timely, the permit shall be immediately void, and short-term rental use shall be prohibited on the property.

(f) If any required contact information changes for any permit, the person possessing the permit shall immediately notify the department in writing, and the department shall issue a revised permit to reflect the updated contact information.

Sec. 26-616. - Short-term rental permit fees.

(a) The only short-term rental owner permit classification is a Short-term rental, commercial.

(b) A non-refundable application fee of $50.00 shall be due upon submission of any new or renewal short-term rental application.

(c) The following annual permit fees, which shall be refunded in the event an application is denied, shall be due upon submission of any new or renewal short-term rental application:

(1) Short-term rental, commercial owner permit: $1,000.00.

(2) Operator card replacement fee: $25.00.

(3) Short-term rental operator permit: $1,000.00.

(4) Short-term rental platform permit: $10,000.00.

(d) The owner shall remit to the city a $12.00 fee for each night of occupancy of a dwelling unit used as a short-term rental to offset the costs of enforcement and other costs borne by the city. Fees shall be due and remitted along with tax submissions.

DIVISION 2. - SHORT-TERM RENTAL OWNER PERMIT

Sec. 26-617. - Permit and application—Eligibility.

(a) No dwelling unit may be used as a short-term rental unit unless an owner possesses a short-term rental owner permit issued in accordance with this article. Issuance of a short-term rental owner permit shall be subject to the following rules and criteria:

(1) A short-term rental owner permit shall be valid for one year from the date of issuance and shall be reapplied for annually.

(2) A separate short-term rental owner permit shall be required for each dwelling unit used as a short-term rental.

(3) A short-term rental owner permit shall be consistent with the dwelling-unit-per-lot-of-record, guest bedroom, guest occupancy, and any other applicable density limitations set forth in the Comprehensive Zoning Ordinance.

(4) Any dwelling unit permitted for short-term rental use must meet all applicable building, zoning, and addressing regulations, as determined by the department.

(5) An owner of a property with outstanding taxes, fines, fees or penalties levied by the city, or that has been found to be liable of an unabated violation of the City Code by an administrative hearing officer or court shall not be eligible for a short-term rental owner permit with respect to said property.

(6) All juridical owners must be in good standing with the State of Louisiana to be eligible for a commercial short-term rental owner permit.

(7) An owner of a property with open permits for new construction, structural or non-structural renovation, or electrical or mechanical work, or open violation cases for electrical or mechanical code violations or work without permits, shall not be eligible for a short-term rental owner permit with respect to said property without the written approval of the Chief Building Official of the City of New Orleans or a designee.

(8) The owner or resident of a dwelling unit required to be affordable by the Mandatory Inclusionary Zoning, Voluntary Inclusionary Zoning, Affordable Housing Planned Development, or Small Multifamily Affordable Housing provisions of the Comprehensive Zoning Ordinance shall not be eligible for a short-term rental permit for that dwelling unit.

(b) The application for a short-term rental owner permit shall be on forms created by the department, which shall, at a minimum, require the following information from applicants:

(1) The name, age, address, phone number, and email contact information of all owners;

(2) The municipal address of the dwelling unit associated with the short-term rental owner permit;

(3) The total number of dwelling units located on the lot-of-record containing the dwelling unit associated with the short-term rental owner permit application; and

(4) The name, address, phone number, email contact information, and permit number of the operator designated by the owner to satisfy the requirements of this article with respect to the dwelling unit associated with the short-term rental owner permit.

If the designated operator has not yet received a permit number, the applicant shall provide evidence of a contemporaneous application for a short-term rental operator's permit by the designated operator.

(c) The following additional documentation shall be submitted to the department, along with the application, prior to processing:

(1) A list of platforms that will be used to solicit booking transactions for the dwelling unit associated with the short-term rental owner permit, and correlating print-outs or Universal Resource Locator (URL) links soliciting the short-term rental, if any.

(2) A floor plan depicting all:

i. Entrance and exit doors;

ii. Windows;

iii. Bedrooms, including an indication of which are used for guests;

iv. Bathrooms;

v. Kitchens; and

vi. Interior doors.

(3) An evacuation plan indicating:

i. The fire exits and escape routes;

ii. The location of smoke detectors;

iii. The location of fire extinguishers; and

iv. The location of carbon monoxide detectors.

(4) A site plan indicating the location of any required parking.

(5) A noise abatement plan that provides, at a minimum, a noise monitoring device.

(6) A sanitation plan that provides, at a minimum, for daily visual inspections on the property, as well as regular litter and trash collection and procurement of an adequate number of trash bins to securely hold all trash generated by the property in a lidded container.

(7) A security and operation plan.

(8) An attestation signed by the owner providing that:

i. The dwelling unit has no outstanding property taxes or city liens associated with the lot-of-record, nor do any of its owners owe any other outstanding taxes to the city, including taxes and fees owed in connection with short-term rentals;

ii. The dwelling unit complies, and will comply during any short-term rental of the dwelling unit, with all standards contained in the city's Minimum Property Maintenance Code and all health safety requirements contained in the Building Code;

iii. The dwelling unit has working smoke detectors inside and outside every bedroom, carbon monoxide alarms outside every bedroom, and a properly maintained and charged fire extinguisher on all habitable floors;

iv. The dwelling unit is not subject to any contractual restrictions precluding the dwelling unit from being used for short-term rentals, including, but not limited to, homeowner association agreements, condominium bylaws, restrictive covenants, or building restrictions;

v. The owner read, understands, and agrees to comply with all legal duties imposed by this article and the Comprehensive Zoning Ordinance;

vi. The owner possesses insurance that meets the requirements of section 26-618(a)(1); and

vii. The owner will not discriminate in guest use or rental of a short-term rental, and will comply with all applicable anti-discrimination laws, including, but not limited to, Title VII of the Civil Rights Act of 1968, the Fair Housing Act (FHA), and the Americans with Disabilities Act (ADA).

(9) Proof of completion of a short-term rental course, to be provided by the department and made available virtually.

(d) The department shall deny any short-term rental application that does not contain all of the information listed in section 26-617(b) and (c).

(e) Every short-term rental owner permit issued by the department shall contain the following information:

(1) Short-term rental owner permit number;

(2) Municipal address of the dwelling unit associated with the permit;

(3) Owner's name and contact information;

(4) Operator's name and contact information;

(5) The permit's effective and expiration dates;

(6) The guest bedroom and occupancy limit of the dwelling unit associated with the permit; and

(7) Contact information for the city's short term rental administration to facilitate reporting complaints.

(f) Renewals shall be obtained in the same or substantially similar form and manner as the initial permit, and shall also require:

(1) Completion and submission of a form created by the department of finance providing the associated short-term rental taxes and fees paid to the city for the previous permit year. The form, which shall be deemed confidential tax records for purposes of La. R.S. 47:1508, shall include at a minimum:

a. A statement indicating if the required taxes and fees were paid by the owner, a platform, or both, for the preceding tax year and in what total amounts;

b. The total number of nights the dwelling unit used as a short-term rental was rented in the previous calendar year;

c. The rates charged for each nightly rental; and

d. Any IRS Forms 1099 or other financial reports or documents provided to owners or operators by any platform related to rental activity on each platform used.

(2) Updated owner and operator contact information, if applicable;

(3) An attestation signed by the owner providing, in addition to the continued compliance with the items specified in subsection (c), above, that the short-term rental owner permit has not been revoked in the previous year;

(4) An updated list of platforms that are used to solicit books transactions for the dwelling unit associated with the short-term rental owner permit, and correlating

print-outs of the Universal Resource Locator (URL) soliciting the short-term rental (for example: http://www.vrbo.com/XXXXX or https://www.airbnb.com/rooms/XXXXX);

(5) Proof of a favorable, annual city fire inspection; and

(6) Proof of completion of a short-term rental course, to be provided by the department and made available virtually, within the previous permit year.

(g) For co-owned property, only one owner's permit shall be required, provided that the applicant certifies to the department that all owners independently meet the requirements for an owner's permit and that the applicant has secured all necessary approvals from the other owners to obtain a short-term rental permit.

Sec. 26-618. - Legal duties of a short-term rental owner permit holders.

(a) *Legal duties*. An owner possessing a short-term rental owner permit shall comply at all times with the following requirements:

(1) Insurance. The owner shall maintain in full force and effect at all times, a minimum of $1,000,000.00 in "commercial general liability" insurance per occurrence, combined single limit, for bodily injury, personal injury, and property damage arising in any way from the issuance of the permit or activities conducted pursuant to the permit, for each dwelling unit used as a short-term rental.

(2) Guest records. The owner shall maintain guest registration records, which shall contain the actual dates of occupancy, total number of guests per party per stay, and the rate(s) charged. Such records shall be maintained for three years and shall be provided to the city upon request, in accordance with applicable law. Personally identifiable guest information may be redacted.

(3) Short-term rental advertisements. The owner shall ensure that the following information be provided in connection with any short-term rental advertisement and shall ensure, in any event, that each short-term rental listing advertises only one dwelling unit permitted as a short-term rental:

a. The short-term rental owner permit number;

b. The short-term rental operator permit number of the designated operator;

c. Whether the dwelling unit is wheelchair accessible or otherwise compliant with the Americans with Disabilities Act;

d. The number of available guest bedrooms as indicated on the owner permit; and

e. The maximum available occupancy of the dwelling unit as indicated on the owner permit.

(4) Adherence to dwelling and occupancy limits. Short-term rentals shall be subject to, and may not exceed, the dwelling-unit-per-lot-of-record, guest bedroom, guest occupancy, and density limitations set forth in the Comprehensive Zoning Ordinance.

(5) Required postings at the short-term rental.

a. The owner shall ensure that a copy of the owner permit is displayed in a location clearly visible from the street and legible to both guests and neighbors.

b. The owner shall ensure that the following are displayed in a location clearly visible and legible to guests:

i. An evacuation diagram identifying fire escapes and all means of egress from the dwelling unit and the building in which the dwelling unit is located;

ii. Trash disposal and recycling collection days; and

iii. Contact information for the city's short-term rental administration to facilitate reporting complaints.

(6) Health and safety. The owner shall ensure that each dwelling unit governed by this article complies with the following standards:

a. Walls, ceilings, floors, windows, fixtures and furnishings throughout the dwelling unit shall be maintained in a clean condition at all times and shall be in good repair.

b. All rooms shall be adequately lighted and properly ventilated by natural or artificial means or both, and shall be provided with adequate heating and air-conditioning facilities. All natural gas fired heaters shall be vented to the outside atmosphere.

c. Each guest shall be furnished with clean towels, washcloths, and bed linens. Sheets must be of sufficient width and length to completely cover the mattress and be turned under the mattress so as to properly secure the sheet. All towels, washcloths and bed linens shall be kept in good repair and changed between rentals.

d. All dishes, utensils, pots, pans and other cooking utensils shall be provided to guests in a safe and sanitary condition. The permittee shall ensure that all

perishables left by the guests are disposed of at the conclusion of a short-term rental.

e. Each dwelling unit shall have a working fire extinguisher, smoke alarms, and carbon monoxide detectors and shall comply with all applicable fire codes;

f. The dwelling unit shall have working locks, operable by guests, at all points of ingress and egress.

g. Every dwelling unit shall comply with applicable provisions of the Comprehensive Zoning Ordinance, the Minimum Property Maintenance Code as provided in Chapter 26, Article IV, and the New Orleans Building Code, as provided in section 26-14, et seq.

(7) Short-term rental guest use limitations. The owner shall ensure that no dwelling unit used as a short-term rental is used as a reception facility, or any other commercial use defined by the Comprehensive Zoning Ordinance, during guest use of the short-term rental.

(8) Criminal activity. The owner shall timely report any known or suspected criminal activity by a guest to the New Orleans Police Department.

(9) Reasonable inspections. The owner shall submit to inspections authorized by section 26-624(c).

(10) Owner/operator availability. The owner shall:

a. Ensure the permitted operator is available during all periods of guest occupancy, including nights and weekends, to facilitate compliance with this article. Availability requires, at a minimum, that the operator be:

i. Accessible by telephone.

ii. Able to resolve complaints within one hour of being contacted by neighbors regarding disruptive short-term rentals.

iii. Able to resolve complaints within one hour of being contacted by guests.

iv. Able to resolve complaints within one hour of being contacted by the City of New Orleans and any of its departments.

b. Serve as the point of contact for guests, in addition to the operator, and be able to resolve complaints within one hour of being contacted by guests.

c. Receive and resolve complaints from neighbors regarding disruptive short-term rentals within one hour.

d. Receive and resolve complaints from the City of New Orleans and any of its departments regarding disruptive short-term rentals within one hour.

(11) Taxes and fees. Except for those instances in which a platform bears the responsibility for collecting and remitting taxes and fees applicable to short-term rentals, as provided in section 26-622.1, the owner shall timely remit all applicable local, state, and federal taxes and city fees owed in connection with any short-term rental. The failure of a platform to collect and remit taxes and fees pursuant to

section 26-622.1 shall not relieve an owner of the obligation to pay taxes and fees owed pursuant to this article.

(12) Compliance with other laws. The owner shall ensure that any short-term rental fully complies with this article, the Comprehensive Zoning Ordinance, and all other applicable laws.

(b) *Prohibited acts*. The following acts shall be prohibited and may be grounds for suspension or revocation of a short-term rental owner permit, or any other remedy authorized by the article. Each instance of a prohibited act may be cited separately in any enforcement action.

(1) Advertising an illegal short-term rental.

(2) Exceeding in any advertisement, the legally available dwelling-unit-per-lot-of-record limitation set forth in the Comprehensive Zoning Ordinance.

(3) Exceeding in any advertisement, the legally available guest bedroom limitation set forth in the Comprehensive Zoning Ordinance.

(4) Exceeding in any advertisement, the legally available guest occupancy limitations set forth in the Comprehensive Zoning Ordinance.

(5) Exceeding the dwelling-unit-per-lot-of-record limitation set forth in the Comprehensive Zoning Ordinance.

(6) Exceeding the guest bedroom limitation set forth in the Comprehensive Zoning Ordinance.

(7) Exceeding the guest occupancy limitations set forth in the Comprehensive Zoning Ordinance.

(8) Using a dwelling unit as a reception facility, or for any other commercial use defined by the Comprehensive Zoning Ordinance, during a short-term rental. No special event permit shall be obtained for an event occurring at a dwelling unit during any period of guest occupancy.

(9) Rental of the dwelling unit by the hour or for any period less than one night.

(10) Rental of a single dwelling unit to more than one party of guests at one time.

(11) Short-term rental use that generates (i) excessive loud sound, (ii) offensive odors, (iii) public drunkenness, (iv) unlawful loitering, (v) litter, (vi) lewd conduct by guests or (vii) any effect that otherwise unreasonably interferes with neighbors' quiet enjoyment of their properties. For purposes of this paragraph, excessive loud sound means any noise generated from within the dwelling unit or having a nexus to the dwelling unit that is louder than a conversational level, or any music that is plainly audible from the property line of the lot containing the dwelling unit, between the hours of 10:00 p.m. and 8:00 a.m. Each instance and type of unreasonable interference defined in this paragraph shall constitute a separate violation of this section and may be cited separately in any enforcement action.

(12) Short-term rental use that places loads on structural elements or components of buildings, including, but not limited to, porches, balconies, and roof decks, in excess of the minimum design loads required by the Building Code.

(13) Violations of the submitted noise abatement plan, security and operation plan, or sanitation plan.

(14) Discriminating against any guest, or potential guest, because of race, color, sex, gender identity, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status or source of income.

(15) Failure to comply with any other legal duty imposed by this article or correlating provisions in the Comprehensive Zoning Ordinance, and all other applicable laws.

(16) Failure to ensure that the licensed operator is available as required by section 26-618(a)(10).

(17) Advertising more than one dwelling unit for short-term rental in a single advertisement or listing.

(c) *Ongoing duty.* An owner possessing a short-term rental owner permit may delegate the performance of any duties set forth in this section to the permitted short-term rental operator identified in the owner's application to the department. Notwithstanding that delegation, the owner remains principally responsible for the performance of all duties created hereunder and may not assert the non-performance of a short-term rental operator as a defense to any action arising from a breach of the owner's duties under this article.

DIVISION 3. - SHORT-TERM RENTAL OPERATOR PERMIT

Sec. 26-619. - Short-term rental operator permit and application—Eligibility.

(a) Every dwelling unit used as a short-term rental in Orleans Parish shall be operated by a natural person age 18 or over holding a short-term rental operator permit.

(1) A natural person who holds a short-term rental owner permit may act as the operator, but must separately apply for and obtain a short-term rental operator permit.

(2) The short-term rental operator permit is valid for one year from the date of issuance, and shall be reapplied for annually.

(3) A separate short-term rental operator permit shall be required for each dwelling unit used as a short-term rental.

(b) The application for a short-term rental operator permit shall be on forms created by the department, which shall require, at a minimum, the following information:

(1) The name, address, phone number and email contact information of the operator.

(2) An attestation that the operator has read, understands, and agrees to comply with all legal duties imposed by this article, and in the Comprehensive Zoning Ordinance.

(3) Proof that the operator is at least 18 years of age.

(4) A nuisance prevention and neighborhood complaint response plan for each dwelling unit used as a short-term rental.

(5) Proof of completion of a short-term rental course, to be provided by the department and made available virtually.

(c) The department shall deny any short-term rental operator application that does not contain all of the information listed in section 26-619(a) and (b).

(d) Renewals shall be obtained in the same or substantially similar form and manner as the initial permit, and shall require:

(1) An attestation signed by the operator providing that, in addition to the items specified in subsection (b), above, that a short-term rental operator permit has not been revoked in the previous year;

(2) Updated contact information, if applicable; and

(3) Proof of completion of a short-term rental course, to be provided by the department and made available virtually, within the previous permit year.

(e) The operator permit shall be issued in two forms:

(1) A PDF or other document that lists the operator's contact information, as well as any other information deemed pertinent by the department; and

(2) A card bearing the photograph of the licensed operator and listing the address of the property being used as a short-term rental, owner license number, and operator license number.

Sec. 26-620. - Legal duties to short-term rental operator permit holders.

(a) *Legal duties*. Any person possessing a short-term rental operator permit shall comply at all times with the following requirements:

(1) Operator availability. The operator shall:

a. Be available during all periods of guest occupancy, including nights and weekends, to facilitate compliance with this article. Availability requires, at a minimum, that the operator:

i. Be accessible by telephone;

ii. Serve as the point of contact for neighbors, including receiving and resolving complaints within one hour of being contacted by neighbors regarding disruptive short-term rentals.

iii. Be able to resolve complaints within one hour of being contacted by guests.

iv. Be able to resolve complaints within one hour of being contacted by the City of New Orleans and any of its departments.

b. Serve as the point of contact for guests, including receiving and resolving inquiries and complaints within one hour of being contacted.

c. Receive and resolve complaints from neighbors regarding disruptive short-term rentals within one hour.

d. Receive and resolve complaints within one hour of being contacted by the City of New Orleans and any of its departments.

(2) Guest records. The operator shall be solidarily responsible with the owner for ensuring full compliance with the guest record-keeping requirements set forth in section 26-618(a)(2).

(3) Short-term rental advertisements. The operator shall be solidarily responsible with the owner for ensuring full compliance with the advertising requirements set forth in section 26-618(a)(3).

(4) Adherence to dwelling and occupancy limits. The operator shall be solidarily responsible with the owner for ensuring full compliance with the dwelling-unit-per-lot-of-record, guest bedroom, guest occupancy, and density limitations set forth in section 26-618(a)(4).

(5) Required postings at the short-term rental. The operator shall be solidarily responsible with the owner for ensuring full compliance with the posting requirements set forth in section 26-618(a)(5).

(6) Health and safety. The operator shall be solidarily responsible with the owner for ensuring full compliance with each of the health and safety requirements set forth in section 26-618(a)(6).

(7) Short-term rental guest use limitations. The operator shall be solidarily responsible with the owner for ensuring that no dwelling unit associated with a short-term rental owner permit be used as a reception facility, or any other commercial use as set forth in section 26-618(a)(7).

(8) Criminal activity. The operator shall be solidarily responsible with the owner for reporting any known or suspected criminal activity by a short-term rental guest to the New Orleans Police Department as set forth in section 26-618(a)(8).

(9) Reasonable inspections. The operator shall be solidarily responsible with the owner for facilitating inspections required by section 26-618(a)(9).

(10) Compliance with other laws. The operator shall ensure that any short-term rental fully complies with this article, the Comprehensive Zoning Ordinance, and all other applicable laws.

(b) *Prohibited acts*. The following acts shall be prohibited and may be grounds for suspension or revocation of a short-term rental operator permit, or any other remedy authorized by the article. Each instance of a prohibited act may be cited separately in any enforcement action.

(1) Advertising an illegal short-term rental.

(2) Exceeding in any advertisement, the legally available dwelling-unit-per-lot-of-record limitation set forth in the Comprehensive Zoning Ordinance.

(3) Exceeding in any advertisement, the legally available guest bedroom limitation set forth in the Comprehensive Zoning Ordinance.

(4) Exceeding in any advertisement, the legally available guest occupancy limitations set forth in the Comprehensive Zoning Ordinance.

(5) Exceeding the dwelling-unit-per-lot-of-record limitation set forth in the Comprehensive Zoning Ordinance.

(6) Exceeding the guest bedroom limitation set forth in the Comprehensive Zoning Ordinance.

(7) Exceeding the guest occupancy limitations set forth in the Comprehensive Zoning Ordinance.

(8) No dwelling unit associated with a short-term rental owner permit may be used as a reception facility, or any other commercial use defined by the Comprehensive Zoning Ordinance. No special event permit shall be obtained for an event occurring at a dwelling unit during any period of guest occupancy.

(9) Rental of the dwelling unit by the hour or for a period less than one night.

(10) Rental of a single dwelling unit to more than one party of guests at one time.

(11) Short-term rental use that generates (i) excessive loud noise, (ii) offensive odors, (iii) public drunkenness, (iv), unlawful loitering, (v) litter, (vi) lewd conduct by guests or (vii) any effect that otherwise unreasonably interferes with neighbors' quiet enjoyment of their properties. For purposes of this paragraph, excessive loud noise means any noise, generated from within the dwelling unit or having a nexus to the dwelling unit that is louder than a conversational level, or any music that is plainly audible from the property line of the lot containing the dwelling unit, between the hours of 10:00 p.m. and 8:00 a.m. Each instance and type of unreasonable interference shall constitute a separate violation of this section and may be cited separately in any enforcement action.

(12) Short-term rental use that places loads on structural elements or components of buildings, including, but not limited to, porches, balconies, and roof decks, in excess of the minimum design loads required by the Building Code.

(13) Violations of the submitted noise abatement plan, security and operation plan, or the sanitation plan.

(14) Discriminating against any guest, or potential guest, because of race, color, sex, gender identity, age, religion, disability, national origin, ancestry, sexual orientation, marital status, parental status, military discharge status or source of income.

(15) Failure of the operator to be available as required by law.

(16) Failure to show the operator's license card on request.

(17) Advertising more than one dwelling unit for short-term rental in a single advertisement or listing.

(18) Failure to comply with any other legal duty imposed by this article, correlating provisions in the Comprehensive Zoning Ordinance, or any other applicable law.

(c) The licensed operator is personally responsible for fulfilling these duties and may not delegate them to any other person or entity.

* * *

DIVISION 5. - DEPARTMENT OF SAFETY AND PERMIT'S SHORT-TERM RENTAL RESPONSIBILITIES AND POWERS

Sec. 26-624. - Departmental authority.

(a) *Receive short-term rental applications.* The department shall receive and process all short-term rental permit applications and determine applicant eligibility.

(b) *Issue eligible short-term rental permits.* The department shall issue permits only to eligible applicants, as determined by the department.

(c) *Inspections.*

(1) The director of the department or a duly authorized representative shall have the power to inspect any short-term rental to determine compliance with this article.

(2) Inspection may occur at any reasonable time, upon the production of proper identification by a representative of the department, whenever the director of the department has a reasonable belief that a dwelling unit or a short-term rental is in violation of any of the provisions of this article, the Comprehensive Zoning Ordinance, or the Building Code as provided in City Code section 26-14 et seq.

(3) Prior to any inspection of an occupied dwelling unit, the department shall present credentials to the owner, operator, or guest and request entry. If the short-term rental is unoccupied, the department shall attempt to locate the owner or operator and request entry. If the department does not obtain timely consent to enter a dwelling unit, it may attempt to secure entry as provided in subsection (4), below.

(4) Warrant for inspection. If the owner or operator of the short-term rental refuses within 72 hours of department's request, admittance to the director of the department or his/her duly authorized representative for the purpose of making an inspection or examination of the premises, the director or his representative may present an affidavit to any judge of the municipal court stating that he has cause to believe that an inspection of the designated premises will reveal designated violations of this article.

a. The affidavit alleging probable cause shall identify the factual basis for the belief that the short-term rental is not in compliance with this article, or correlating provisions in the Comprehensive Zoning Ordinance.

b. Upon receiving the affidavit, the judge may issue a warrant authorizing the director or his representative to search the premises. The scope of the search authorized by the warrant shall be limited to a search for those designated, alleged violations.

(5) An owner may avoid an inspection authorized by this section by voluntarily forfeiting his or her short-term rental owner's permit, in which case the permit shall be deemed revoked. Nothing herein shall limit the authority of a law enforcement body to secure a search warrant in connection with criminal activity at a dwelling unit unrelated to compliance with this article or the authority of the department to conduct lawful inspections of a dwelling unit unrelated to compliance with this article.

(d) *Rescission of permits*. The department is authorized to cancel and rescind a permit issued under this article whenever a permit so issued is in error, was issued on the basis of inaccurate or misleading information, or contravenes this article or the Comprehensive Zoning Ordinance.

(e) *Suspension of permits where life safety issues are present.* The department may suspend a short-term rental owner permit issued under this article whenever the property it corresponds to is the subject of a violation of building code that may endanger the life or safety of persons on the property. This suspension shall end automatically when the Director or their designee determines that the violation has been abated.

(f) *Identification of non-short-term rental transient lodging offered on Platforms.* The department shall issue, at no charge to businesses, an identification number to any transient lodging business in good standing that uses a platform to facilitate booking transactions. To obtain this identification number, the transient lodging business must provide the department with the following information:

(1) The name of the business;

(2) The business address; and

(3) The business's occupational license.

(g) *Enforcement.*

(1) The department shall prioritize the enforcement and adjudication of violations of section 26-618(b)(1) through (b)(7) and section 26-620(b)(1) through (b)(7) and section 26-618(b)(16) and take all available steps to adjudicate said violations immediately upon receiving evidence of the violation from a platform or otherwise.

(2) The department shall not be responsible for the enforcement of correlating taxation provisions dictated by Chapter 150 of the Code of the City of New Orleans.

(h) *Records.* The department shall maintain a registry of all permit types and correlating permit numbers issued to owners, operators, and platforms pursuant to this article.

(i) *Rules and regulations.* The department may issue rules and regulations related to the issuance of short-term rental licenses and enforcement of short-term rental laws.

(j) *Dashboard.* The department shall establish a public facing dashboard listing all short-term rental applications; owner and operator permits with photo ID cards; the addresses of properties the department has delisted from any platform, if available; and all addresses

with open, pending, and adjudicated violations. The dashboard shall further indicate the number of adjudications per week and the dispensation of any adjudicated violation. In addition, the dashboard shall list all lots subject to the five-year permit revocation contained in section 26-628(f). The public facing dashboard shall be updated on weekly basis.

* * *

DIVISION 6. – ENFORCEMENT

* * *

Sec. 26-628. - General suspension and revocation procedures.

(a) A permit issued pursuant to this article may be suspended for a term or revoked in its entirety for violations of this article or any other law incorporated herein.

(b) If a permit is revoked, the permittee may not reapply for a permit for a period of five years from the date of revocation.

(c) The decision to suspend or revoke a permit shall be at the discretion of the hearing officer based on the severity of the violation and any other mitigating or aggravating circumstances surrounding the violation.

(d) Without limiting the situations in which the hearing officer might deem revocation appropriate, revocation shall be mandatory in the following circumstances:

(1) A short-term rental owner permit shall be revoked if the hearing officer determines by a preponderance of the evidence that:

i. The owner violated section 26-618(a)(3).

ii. The owner violated section 26-618(a)(4).

iii. The owner violated section 26-618(a)(7).

iv. The owner violated section 26-618(a)(8).

v. The owner violated section 26-618(b)(1).

vi. The owner violated section 26-618(b)(2).

vii. The owner violated section 26-618(b)(3).

viii. The owner violated section 26-618(b)(4).

ix. The owner violated section 26-618(b)(5)

x. The owner violated section 26-618(b)(6)

xi. The owner violated section 26-618(b)(7)

xii. The owner violated section 26-618(b)(8)

xiii The owner violated section 26-618(b)(14)

xiv. The owner made false, misleading or fraudulent statement(s) in the permit application, subterfuge for the purpose of evading any requirement of this article.

xv. Any three separate violations of any of the following sections have occurred during a 12-month period:

a. Section 26-618(a)(1)

b. Section 26-618(a)(2)

c. Section 26-618(a)(5)

d. Section 26-618(a)(6)

e. Section 26-618(a)(9)

f. Section 26-618(a)(10)

g. Section 26-618(a)(11)

h. Section 26-618(a)(12)

i. Section 26-618(b)(9)

j. Section 26-618(b)(10)

k. Section 26-618(b)(11)

l. Section 26-618(b)(12)

m. Section 26-618(b)(13)

n. Section 26-618(b)(15)

o. Section 26-618(b)(16)

(2) A short-term rental operator permit shall be revoked if the hearing officer determines by a preponderance of the evidence that:

i. The operator violated section 26-620(a)(3).

ii. The operator violated section 26-620(a)(4).

iii. The operator violated section 26-620(a)(7).

iv. The operator violated section 26-620(a)(8).

v. The operator violated section 26-618(b)(1).

vi. The operator violated section 26-618(b)(2).

vii. The operator violated section 26-618(b)(3).

viii. The operator violated section 26-618(b)(4).

ix. The operator violated section 26-618(b)(5).

x. The operator violated section 26-618(b)(6).

xi. The operator violated section 26-618(b)(7).

xii. The operator violated section 26-620(b)(8).

xiii. The operator violated section 26-620(b)(14).

xiv. The operator violated section 26-620(b)(17).

xv. The operator made false, misleading or fraudulent statement(s) in the permit application, or misrepresented material facts in the permit application, or used any scheme or subterfuge for the purpose of evading any requirement of this article

xvi. Any three separate violations of any of the following sections have occurred during a 12-month period:

a. Section 26-620(a)(1)

b. Section 26-620(a)(2)

c. Section 26-620(a)(5)

d. Section 26-620(a)(6)

e. Section 26-620(a)(9)

f. Section 26-620(a)(10)

g. Section 26-620(b)(9)

h. Section 26-620(b)(10)

i. Section 26-620(b)(11)

j. Section 26-620(b)(12)

k. Section 26-620(b)(13)

l. Section 26-620(b)(15)

m. Section 26-620(b)(16)

n. Section 26-620(b)(18)

(e) An appeal with respect to the revocation of any short-term rental permit must be executed within 30 days of the issuance of the order of revocation.

(f) When an owner or operator permit is revoked under section 26-628(d)(1) or section 26-628(d)(2), a hearing officer shall order that a property be prohibited from operating as a short-term rental for a period of five years. This order, once recorded, shall constitute a charge on the immovable property that shall be effective against third parties and shall prohibit all current and future owners from obtaining a short-term rental owner's permit on the property for the period of five years from the date of the order."

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

MOTION

(LYING OVER)

NO. M-23-426

CITY HALL: September 21, 2023

BY: COUNCILMEMBERS MORRELL, MORENO, HARRIS AND GREEN

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission is hereby directed to conduct a public hearing to consider amendments to Ordinance No. 4,264 M.C.S., amended by Ordinance No. 26,413 M.C.S., as amended, the Comprehensive Zoning Ordinance of the City of New Orleans, to eliminate Non-Commercial Short-Term Rentals as a defined land use and update any and all relevant provisions governing the zoning and use standards for short-term rentals, including the removal of all references to Non-Commercial Short-Term Rental.

BE IT FURTHER MOVED, That any fees required to effectuate this request and the Project Neighborhood Participation Program requirement are both waived.

BE IT FURTHER MOVED, That in the process of studying and reviewing the proposed amendment, the City Planning Commission staff is directed and granted the flexibility to make all appropriate changes to the proposed regulations and any existing corresponding regulations in the Comprehensive Zoning Ordinance, as amended, to establish consistency and continuity with the format of the existing zoning code, to add references wherever references are customary, needed, and/or appropriate, to make appropriate adjustments to clarify any ambiguities or mistakes, and to make adjustments deemed necessary in light of public testimony resulting from this review.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION OF THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION

(LYING OVER)

NO. M-23-427

CITY HALL: September 21, 2023

BY: COUNCILMEMBERS MORRELL, MORENO, HARRIS AND GREEN

WHEREAS, The Council of the City of New Orleans adopted ordinances to define, categorize, and regulate short-term rentals; and

WHEREAS, Those ordinances were adopted pursuant to the City's police power to preserve the City's permanent housing stock, balance the economic opportunity created by short-term rentals with the need to maintain a supply of long-term rental housing stock available at a range of prices, reduce any indirect negative effects on the availability of affordable housing that results from the dedication of long-term housing stock to short-term rental use, create a level playing field for all parties engaged in the business of providing lodging, ensure the sufficient collection of tax revenue, mitigate the disruptive effects that unmonitored short-term rentals can have on neighborhoods, and protect the livability and quality of life of the City's residential neighborhoods; and

WHEREAS, The Council passed new legislation to reevaluate and redefine residential short-term rentals regulations on March 23, 2023 through Ordinance No. 29,382 M.C.S.; and

WHEREAS, The new regulations sought to mitigate the negative consequences of short-term rental use in residential neighborhoods; and

WHEREAS, The Council's regulatory efforts have been upended by litigation, leaving the Council with no remaining option other than a whole scale prohibition on all non-commercial short-term rental use; **NOW, THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission is directed to conduct a public hearing to amend and reordain Ordinance No. 4264 M.C.S., amended by Ordinance No. 26,413 M.C.S., as amended, the Comprehensive Zoning Ordinance of the City of New Orleans, to amend Article 19 to establish a new Interim Zoning District to be named the *Non-Commercial Short-Term Rental Interim Zoning District* (IZD), the intent of which is to prohibit the Short-Term Rental, Non-Commercial use within all areas of the City of New Orleans. These prohibitions shall apply citywide.

Aside from the use prohibited herein, all other permitted and conditional uses shall be as provided in the Comprehensive Zoning Ordinance.

BE IT FURTHER MOVED, That the Council hereby waives the Project Neighborhood Participation Program requirement of Article 4 of the Comprehensive Zoning Ordinance for purposes of this IZD.

BE IT FURTHER MOVED, That in accordance with Article 19, Section 19.3.C.4 of the Comprehensive Zoning Ordinance, all appropriate agencies of the City shall not accept any new applications for permits or licenses or issue any permits or licenses that are in conflict with the intent and provisions of the proposed IZD for any property during consideration of this matter; the IZD is to be in effect for a period of one year and is subject to extension as provided by Section 3-126 of the City Charter; and applications to appeal this IZD shall be submitted to the City Council which shall have 60 days from receipt to approve or deny the appeal by Council motion.

BE IT FURTHER MOVED, That in the process of reviewing this amendment, the City Planning Commission staff is directed and granted the flexibility to make all appropriate changes to the proposed regulations and any existing corresponding regulations in the Comprehensive Zoning Ordinance, as amended, to establish consistency and continuity with the format of the existing zoning code, to add references wherever references are customary, needed and/or appropriate, to make the appropriate adjustments to clarify any ambiguities or mistakes, and to make adjustments deemed necessary in light of public testimony resulting from this review.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. 35,093 (Rev) (Exp)

21 DEC '24 PM04:15 RECEIVED CAO

Name Daisy Ellis Ext. 8-2508
Person responsible for routing

CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: The proposed ordinance restricts the sale of flavored alternative nicotine products, including pouches and vapes, to tobacco-specific businesses. The ordinance will reduce the accessibility of flavored nicotine products to youth in New Orleans.

1. _____
Department Head
2. _____ 12/11/24
Department of Law
3. _____ 12/12/2024
Chief Administrative Officer
4. _____
Director of Council Relations
5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Health

Name of Contact Person: Dr. Jennifer Avegno

Telephone Number: 504-658-2518

Email Address: Jennifer.avegno@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

The proposed ordinance would restrict the sale of all flavored alternative nicotine products, including pouches and e-cigarettes, to tobacco-specific retailers (smoke shops). This would remove flavored alternative nicotine products from hundreds of retail locations and reduce youth access to these harmful and addictive items.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

[X] **If this section is not applicable, please check this box.**

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☐ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

The proposed ordinance would add Chapter 82, Article XV. – 'Sale of Flavored Alternative Nicotine Products Limited to Tobacco-Specific Businesses' to the municipal code.

The general content/requirements of the existing Code provision:

Chapter 82 is concerned with health and sanitation in the City of New Orleans. This would be an additional, new article concerned with the sale of flavored alternative nicotine products.

How the proposed ordinance will alter the existing Code provision(s):

The proposed ordinance will add an additional restriction to existing code that will remove flavored products from tobacco retailers like gas stations, convenience stores, and bodegas and their sale to tobacco-specific businesses.

Why these changes are needed:

In recent years, the use of flavored alternative nicotine products has exploded among young people. 30% of Louisiana students regularly use these products, and 90% of those youth use a flavored item. Flavored alternative nicotine products are addictive, damaging to the physical and mental health of these young people, and easily accessible at common locations like gas stations and corner stores.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: April 10, 2025

CALENDAR NO. 35,093

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS THOMAS, GIARRUSSO, GREEN, KING AND HARRIS (BY REQUEST)

AN ORDINANCE to ordain Chapter 82, Article XV, Sections 82-718 – 82-723 of the Code of the City of New Orleans to restrict the sale of flavored alternative nicotine products, specifically vapes and pouches, to tobacco-specific businesses; and otherwise to provide with respect thereto.

WHEREAS, the sale and distribution of tobacco products to individuals under the age of 21 is prohibited by Louisiana law (La. R.S. 14:91.8), with the intent to prevent youth access to harmful tobacco products; and

WHEREAS, flavored tobacco products, including alternative nicotine products like vapes and pouches, have been shown to appeal particularly to youth and young adults, with 90% of middle and high school tobacco users reporting use of a flavored product; and

WHEREAS, a study in San Francisco found that after implementing a flavor restriction, the prevalence of flavored tobacco use decreased significantly among young adults, with 20% of participants quitting tobacco use altogether and an additional 14% reducing their tobacco use; and

WHEREAS, flavored nicotine products have been made readily available to young people across New Orleans in corner stores and gas stations within close walking distance of every high school; and

WHEREAS, research has found that increased baseline exposure to e-cigarette advertising, including point-of-sale advertising in stores, is linked to a higher chance of subsequently reporting nicotine use within the last 30 days among youth aged 13-20; **NOW THEREFORE**

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Chapter 82, Article XV of the Code of the City of New Orleans is hereby ordained to read as follows:

"Chapter 82 – HEALTH AND SANITATION

ARTICLE XV. – SALE OF FLAVORED ALTERNATIVE NICOTINE PRODUCTS LIMITED TO TOBACCO-NICOTINE SPECIFIC BUSINESSES

Sec. 82-718. – Definitions

For the purposes of this article, the following terms shall have the following meanings:

Tobacco-Nicotine Specific Business shall mean a retailer with a unique municipal address whose primary activity is the sale, manufacture, or promotion of tobacco, tobacco products, tobacco accessories, nicotine, nicotine products or nicotine product accessories, such that the sale of other products is merely incidental.

Tobacco-Nicotine Retail Location shall mean any retail store with a tobacco permit that sells gasoline, grocery or household items, any hot food items, alcohol, technology such as cell phones and chargers, wire transfer services, lottery, or other such products such that customers reasonably enter the store with the intent to purchase items that do not contain nicotine.

Alternative Nicotine Product shall mean any product or device not FDA approved for nicotine replacement therapy and not consisting of or containing tobacco, which provides for

nicotine to be ingested in the body, including but not limited to all types of vapes, e-cigarettes, and pouches.

Traditional Tobacco Product means any product intended for nicotine to be ingested into the body that contains tobacco, such as a cigar, cigarette, smokeless tobacco, dip, or smoking tobacco.

Flavored when qualifying alternative nicotine or traditional tobacco product shall mean that the product contains a constituent which imparts a flavor, including menthol.

Sec. 82-719. – Limitation of Sale of Flavored Alternative Nicotine Products

Notwithstanding anything else contained in the City Code, the sale of flavored alternative nicotine products shall be limited to tobacco-nicotine specific businesses.

Sec. 82-720. – Regulations

Pursuant to Section 2-1000 of the City Code, the New Orleans Health Department may promulgate rules and regulations in accordance with the provisions contained in this article and such other rules and regulations as may be necessary for the purpose of implementing and carrying out the provisions of this article.

Sec. 82-721. – Enforcement

1. The New Orleans Health Department, the New Orleans Department of Safety and Permits, and the New Orleans Police Department shall have the power to enforce the provisions of this article.
2. The New Orleans Health Department shall perform a compliance check after receiving a complaint to determine if a tobacco-nicotine retail location is in compliance with this article.

Sec. 82-722. – Violations and Penalties

1. Nothing contained in this article prohibits the sale of non-flavored alternative nicotine products and flavored traditional tobacco products by any tobacco-nicotine retail location.
2. It shall be unlawful for any tobacco-nicotine retail location to fail to comply with the limitation set forth in Section 82-720.
3. Any person or entity who violates this article shall be subject to penalties in accordance with Section 1-13 of this Code. Each day that such violation exists shall constitute a separate and distinct offense. Notice and hearing requirements for determining violation(s), fines, and penalties shall be in accordance with the administrative procedures provided in Chapter 6, Article II of the City Code."

SECTION 2. THE COUNCIL OF THE CITY OF NEW ORLEANS FURTHER ORDAINS, That the provisions of this ordinance shall become effective on July 1, 2025.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

ENGROSSED VERSION:

Chapter 82 – HEALTH AND SANITATION

ARTICLE XV. – SALE OF FLAVORED ALTERNATIVE NICOTINE PRODUCTS LIMITED TO TOBACCO-NICOTINE SPECIFIC BUSINESSES

Sec. 82-718. – Definitions

For the purposes of this article, the following terms shall have the following meanings:

Tobacco-Nicotine Specific Business shall mean a retailer with a unique municipal address whose primary activity is the sale, manufacture, or promotion of tobacco, tobacco products, tobacco accessories, nicotine, nicotine products or nicotine product accessories, such that the sale of other products is merely incidental and almost all transactions include a nicotine-containing product.

Tobacco-Nicotine Retail Location shall mean any retail store with a tobacco permit that sells gasoline, grocery or household items, any hot food items, alcohol, technology such as cell phones and chargers, wire transfer services, lottery, or other such products such that customers reasonably enter the store with the intent to purchase items that do not contain nicotine.

Alternative Nicotine Product shall mean any product or device not FDA approved for nicotine replacement therapy and not consisting of or containing tobacco, which provides for nicotine to be ingested in the body, including but not limited to all types of vapes, e-cigarettes, and pouches.

Traditional Tobacco Product means any product intended for nicotine to be ingested into the body that contains tobacco, such as a cigar, cigarette, smokeless tobacco, dip, or smoking tobacco.

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Notwithstanding anything else contained in the City Code, the sale of flavored alternative nicotine products shall be limited to tobacco-nicotine specific businesses.

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1. Nothing contained in this article prohibits the sale of non-flavored alternative nicotine products and flavored traditional tobacco products by any tobacco-nicotine retail location.
2. It shall be unlawful for any tobacco-nicotine retail location to fail to comply with the limitation set forth in Section 82-720.
3. Any person or entity who violates this article shall be subject to penalties in accordance with Section 1-13 of this Code. Each day that such violation exists shall constitute a separate and distinct offense. Notice and hearing requirements for determining violation(s), fines, and penalties shall be in accordance with the administrative procedures provided in Chapter 6, Article II of the City Code.

MOTION
(LYING OVER)
NO. M-25-254

CITY HALL: **April 24, 2025**

BY: COUNCILMEMBERS THOMAS, GIARRUSSO, HARRIS, GREEN AND KING (BY REQUEST)

WHEREAS, Louisiana law (La. R.S. 14:91.8) prohibits the sale and distribution of tobacco products to individuals under the age of 21, with the intent to prevent youth access to harmful tobacco products; and

WHEREAS, research has shown that both vape shops and traditional tobacco product shops tend to be disproportionately located in communities of lower socio-economic status and with lower air quality; and

WHEREAS, research has found that increased baseline exposure to e-cigarette advertising, including point-of-sale advertising in stores, is linked to an increase in the subsequent reporting of nicotine use within the last 30 days among youth aged 13-20; and

WHEREAS, flavored tobacco and nicotine products sold at tobacco-nicotine businesses, including alternative products like vapes and pouches, have been shown to appeal particularly to youth and young adults, with 90% of middle and high school tobacco users reporting use of a flavored product; **NOW, THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission is hereby directed to conduct a public hearing to consider amending and reordaining Article 26 of the Comprehensive Zoning Ordinance of the City of New Orleans (Ordinance No. 4,264 M.C.S., as amended by Ordinance No. 26,413 M.C.S. and subsequent amendments) to create a new use definition for a "Tobacco-Nicotine Business," which is defined as follows:

A retailer with a unique municipal address whose primary activity is the sale, manufacture, or promotion of tobacco, tobacco products and accessories, or nicotine, nicotine products and accessories, such that the sale of other products is merely incidental.

BE IT FURTHER MOVED, That the City Planning Commission is directed to identify which zoning districts shall allow Tobacco-Nicotine Business and any applicable use standards.

BE IT FURTHER MOVED, That the City Planning Commission is also directed to consider appropriate distance and density restrictions for Tobacco-Nicotine Businesses to ensure these businesses are appropriately spaced, are compatible with their surroundings, and that new Tobacco-Nicotine Businesses shall be at least one mile from existing Tobacco-Nicotine Businesses.

BE IT FURTHER MOVED, That any fees required to effectuate this request and the Project Neighborhood Participation Program requirement are both waived.

BE IT FURTHER MOVED, That in the process studying and reviewing this request, the City Planning Commission staff is directed and granted the flexibility to make all appropriate changes to the proposed regulations and any existing corresponding regulations in the Comprehensive Zoning Ordinance, as amended, to establish consistency and continuity with the format of the existing zoning code, to add references wherever references are customary, needed and/or appropriate, to make the appropriate adjustments to clarify any ambiguities or mistakes, and to make adjustments deemed necessary in light of public testimony resulting from this review.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

1480

LEGISLATIVE SUMMARY

TO ACCOMPANY MOTIONS

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Health

Name of Contact Person: Daisy Ellis

Telephone Number: 504-250-5621

Email Address: Daisy.ellis@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

The proposed motion would define "Tobacco-Nicotine Business" as a distinct land us

and direct the City Planning Commission to determine in which zoning districts these

businesses can operate, along with any rules or limitations that should apply to them.

It also calls for the CPC' s consideration of distance and density restrictions to ensure

compatibility with surrounding areas and limit youth exposure to harmful nicotine product

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

1481

Calendar No. (Rev)
(Exp)

Name Daisy Ellis Ext. 8-2508
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: The proposed motion would define "Tobacco-Nicotine Business" as a distinct land use and direct the City Planning Commission to determine in which zoning districts these businesses can operate, along with any rules or limitations that should apply to them. It also calls for the City Planning Commission's consideration of distance and density restrictions, including a requirement that new Tobacco-Nicotine Businesses are located at least one mile from existing ones, to ensure compatibility with surrounding areas and limit youth exposure to harmful and addictive nicotine products.

1. _____
Department Head
2. Hannah Rowe
Department of Law
3. _____
Chief Administrative Officer
4. _____
Director of Council Relations
5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED:
2ND:
YEAS:
NAYS:
ABSENT:
RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: April 24, 2025

CALENDAR NO. 35,103

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORRELL, MORENO, HARRIS, KING, GREEN AND THOMAS

AN ORDINANCE to establish the Children's Benevolence Fund as Division 55 of Article III in Chapter 70 of the Code of the City of New Orleans; to ordain Sections 70-415.344 through 70-415.349 of the Code of the City of New Orleans within said Division; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the Children's Benevolence Fund be and hereby is established as Division 55 of Chapter 70, Article III of the Code of the City of New Orleans and that Sections 70-415.344 through 70-415.349 are ordained and established therein to read as follows:

"CHAPTER 70 - FINANCE

* * *

ARTICLE III. – FUN DS

* * *

DIVISION 55. Children's Benevolence Fund

Sec. 70-415.344. – Fund Created.

There is hereby created a special fund designated as the Children's Benevolence Fund (hereinafter "Fund").

Sec. 70-415.345. – Purpose.

The Fund shall be used exclusively to provide financial assistance to the Orleans Parish School Board and is intended both to resolve a dispute over the imposition of fees by the city in connection with certain taxes on behalf of the Orleans Parish School Board and to promote the valuable public purpose of ensuring continuity for vital services provided to children through the public schools.

Sec. 70-415.346. – Funding Sources and Uses.

The following amounts and funds shall be deposited annually by April 1 into the Fund, through and including fiscal year 2034, and distributed annually to the Orleans Parish School Board:

(a) The full amount of all "School Support Payments" described in Section 4.5 of the Second Amended and Restated Lease by and among the New Orleans Building Corporation, Jazz Casino Company, L.L.C. and the city;

(b) A $3 million appropriation from general revenue sources to fund the ThriveKids Student Wellness Project or a comparable program dedicated to serving the mental-health needs of students; and

(c) A $1 million appropriation from general revenue sources to fund programming through YouthForceNOLA, the New Orleans Career Center, or a comparable provider of vocational and workforce development services.

Sec. 70-415.347. – Restrictions on Fund.

Funds deposited into the Fund shall remain in the Fund until transferred for the purposes specified in section 70-415.346 and may not be transferred into the general fund or any other funds, except as expressly authorized in this section. If the city and the Orleans Parish School Board are unable to agree to a multi-year cooperative endeavor agreement memorializing the funding obligations established herein, the funding may be authorized and allocated through a budget ordinance authorizing an inter-governmental transfer.

Sec. 70-415.348. – Required Reports and Participation Requirements.

(a) The Director of Finance shall keep detailed and accurate records in the administration of the Fund and shall make annual reports to the Chief Administrative Officer and City Council, via the Clerk of Council, giving a complete and detailed written accounting of all revenues in the Fund, and any expenditures made therefrom.

(b) To receive an appropriation as described herein, a representative of the Orleans Parish School Board shall appear and present annually at the first scheduled budget hearing conducted each year as part of the annual budget and as otherwise requested by the Council or its committees.

Sec. 70-415.349. – Administration of Fund.

The Fund shall be administered by the Director of the Department of Finance and shall be kept in an interest-bearing account, with interest accruing to the benefit of and to become part of the Fund.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: May 8, 2025

CALENDAR NO. 35,117

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS MORRELL, MORENO, HARRIS AND KING

AN ORDINANCE to amend Ordinance No. 30,140 M.C.S., as amended, entitled "An Ordinance providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025" to subdivide the "Other Operating" fund allocation for the Department of Sanitation, to de-appropriate monies from certain sub-divided categories, and otherwise to provide with respect thereto.

WHEREAS, the New Orleans Home Rule Charter governs the adoption of the City operating budget and vests the Council with broad control over appropriations; and

WHEREAS, Section 3-115(2) of the Charter states that the Council shall adopt the annual operating budget ordinance in the form submitted by the Mayor and in accordance with Section 6-201(2)(b) of Charter, but may increase, decrease, or delete any item of appropriation recommended by the Mayor; and

WHEREAS, Section 3-115(2) of the Charter further provides that the Council, with the concurrence of two-thirds of its members, may add new items of appropriation or subdivide items of appropriation, provided, however, that all appropriations for personal services shall be made only in lump sum amounts and not by specific positions or rates of pay, except as otherwise provided by applicable law; and

WHEREAS, amendments to the annual operating budget ordinance shall be considered and approved by the Council under the same procedures prescribed for its original adoption; and

WHEREAS, all city contracts contain a provision providing for automatic termination by operation of law, without notice, in the event of non-appropriation of funds sufficient to maintain the agreement without liability to the city beyond those amounts appropriated and encumbered; and

WHEREAS, the Council harbors deep concerns about the adequacy and fairness of the procurement for the professional services contracts in Sanitation Service Area 5 (French Quarter and Downtown Development District), as well as the substantive terms providing (in contravention of CAO Policy) for a five-year term without the possibility of termination without cause; and

WHEREAS, the Council desires to use its plenary budgetary authority to establish funding sub-categories, the express purpose of which is to defund professional services contracts in Sanitation Service Area 5 and thereby terminate any existing agreement; **NOW THEREFORE**

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30,140 M.C.S., as amended, be amended and re-ordained to delete the "200-Other Operating" appropriation to the Department of Sanitation (lines 62) and to substitute the following in its place:

"DEPARTMENT OF SANITATION

* * *

200 – Other Operating

200(A) General other operating expenses (including professional services agreements other than for Sanitation Area 5)	$71,242,723
200(B) Professional service agreements for Sanitation Area 5	$0"

SECTION 2. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That is the intent of this Ordinance, consistent with the Council's authority to subdivide appropriations and to reduce appropriations, to make an express and un-ambiguous de-appropriation of city funds available for professional services agreements in Sanitation Area 5. Any previous appropriation or encumbrance inconsistent with this intent is revoked. The use or re-dedication of funding from departments other than the Department of Sanitation, or from other funding groups within the Department of Sanitation, to pay for professional services agreements for Sanitation Area 5 shall be prohibited.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: MAY 28, 2025

CALENDAR NO. 35,127

NO: _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS MORRELL, MORENO, GIARRUSSO, AND KING

AN ORDINANCE to require the criminal justice agencies to use the City's current enterprise resource planning system (BRASS) or similar contracting and procurement database approved by the City Council to delineate how City funds are allocated within their respective agencies; and otherwise to provide with respect thereto.

WHEREAS, pursuant to section 3-115 of the Home Rule Charter, the City Council is responsible for adopting the City's annual operating budget and authorized to increase, decrease, add, or subtract any budget appropriations within certain legal constraints; and

WHEREAS, pursuant to Charter section 6-102, any entity which expends City funds or seeks an operating budget appropriation, including, among others, the Municipal and Traffic Court of New Orleans, and the Orleans Parish Criminal District Court, Orleans Parish Communications District, Orleans Parish Coroner, Orleans Parish District Attorney, Orleans Parish Juvenile Court, Orleans Parish Sheriff, and Orleans Parish Public Defender ("Criminal Justice Agencies"), must submit detailed data for inclusion in the Mayor's proposed budget; and

WHEREAS, to facilitate the review of the requested operating budget appropriations, the City Council conducts public hearings at which all City departments and agencies which receive funding from the City, including the Criminal Justice Agencies, appear to discuss their proposed budgets; and

WHEREAS, over the last eight years, the Council has increased appropriations to the Sheriff to ensure that the parish jail, the Orleans Justice Center, is fully staffed and complies with state and federal regulations and court orders concerning the operations of the Justice Center; and

WHEREAS, the Sheriff has full control and responsibility over the Justice Center and those incarcerated therein; and

WHEREAS, ten inmates escaped from the Justice Center on Friday, May 16, 2025, resulting in a multi-agency manhunt for the escapees; and

WHEREAS, at a joint meeting of the Council's Criminal Justice Committee and the Committee of the Whole on May 20, 2025, convened to discuss escape, several issues were raised concerning the lack of transparency and accountability regarding the funding that the Council budgets to the Sheriff's office; and

WHEREAS, during the joint meeting, representatives from the Sheriff's office were unable to provide satisfactory answers and detailed information related to its funding and contracting while also asking for additional appropriations for personnel and "improvements" to the Justice Center; and

WHEREAS, the Council anticipates that ongoing additional expenses will be incurred by the Criminal Justice Agencies to respond to the current crisis and to harden the system against future security breaches; and

WHEREAS, the City faces dire budgetary issues and the Council strives to reduce spending and allocate funds where necessary; and

WHEREAS, if the Council is to maintain a balanced budget, any additional funding of Criminal Justice Agencies requires proportional spending cuts to other City programs and services; and

WHEREAS, it is in the public's interest that the Council receive full transparency from the Criminal Justice Agencies on their expenditures and encumbrances of city money; **NOW THEREFORE**

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That, with regards to City-appropriated funds used in-whole or in-part, each of the Municipal and Traffic Court of New Orleans, and the Orleans Parish Criminal District Court, Orleans Parish Communications District, Orleans Parish Coroner, Orleans Parish District Attorney, Orleans Parish Juvenile Court, Orleans Parish Sheriff, and Orleans Parish Public Defender shall establish and implement the City's current enterprise resource planning system (BRASS) or similar contracting and procurement database approved by the City Council (the "System") to provide the City Council full, itemized accounting of its respective personnel costs, operating costs, and contract obligations

SECTION 2. THE COUNCIL OF THE CITY OF NEW ORLEANS FURTHER ORDAINS, That each of the Municipal and Traffic Court of New Orleans, and the Orleans Parish Criminal District Court, Orleans Parish Communications District, Orleans Parish Coroner, Orleans Parish District Attorney, Orleans Parish Juvenile Court, Orleans Parish Sheriff, and Orleans Parish Public Defender (i) shall make a good faith effort to implement the System, working with City personnel as needed; (ii) shall submit to the Clerk of Council and Council Fiscal Office on the 15th day of each month for the prior month's activity a report regarding the status of the implementation of the System and a fiscal report itemizing by line all expenditures or encumbrances of City funds with detail of its allocation of City funds, including, but not limited to, purchase orders, invoices, receipts, and contract documents; and (iii) shall brief the Council's Criminal Justice Committee on

the submitted reports during each of its quarterly meetings held pursuant to Section 2-61 of the City Code.

SECTION 3. THE COUNCIL OF THE CITY OF NEW ORLEANS FURTHER ORDAINS, That each of the Orleans Parish Sheriff, Orleans Parish District Attorney, and Orleans Parish Criminal District Court shall comply with Section 1 within one year of the date of adoption of this ordinance and shall comply with Section 2 within 90 days of the date of adoption of this ordinance.

SECTION 4. THE COUNCIL OF THE CITY OF NEW ORLEANS FURTHER ORDAINS, That the Clerk of Orleans Parish Criminal District Court, the Municipal and Traffic Court of New Orleans, the Orleans Parish Communications District, the Orleans Parish Coroner, the Orleans Parish Juvenile Court, and the Orleans Public Defender shall comply with Section 1 within two years of the date of adoption of this ordinance, and shall comply with Section 2 beginning one year from the date of adoption of this ordinance.

SECTION 5. THE COUNCIL OF THE CITY OF NEW ORLEANS FURTHER ORDAINS, That the Council will appropriate funds as necessary to carry out the provisions of this ordinance.

SECTION 6. THE COUNCIL OF THE CITY OF NEW ORLEANS FURTHER ORDAINS, That the Clerk of Council shall provide a certified copy of this ordinance via U.S. Mail, and the Council's Fiscal Office shall also provide an electronic copy of this ordinance, to each of the Criminal Justice Agencies listed herein.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____

ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: June 12, 2025

CALENDAR NO. 35,133

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS MORENO, MORRELL, HARRIS AND KING

AN ORDINANCE to amend and reordain Section 147-7 of the Code of the City of New Orleans, relative to the establishment of a public-facing dashboard developed, monitored, and updated by the Police Department, acting in conjunction with the New Orleans Office of Homeland Security and Emergency Preparedness Real-Time Crime Center, providing required metrics, data, and information concerning the use of surveillance technologies; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Section 147-7 of the Code of the City of New Orleans, Louisiana is amended to read as follows:

"Chapter 147- SURVEILLANCE TECHNOLOGY AND DATA PROTECTION

* * *

Section 147-7. Public-facing dashboard.

The police department shall publish and maintain a dashboard on the city's website regarding the departments use of surveillance technology permitted pursuant to this chapter. The dashboard shall contain data regarding (i) each request for use of facial recognition technology; (ii) surveillance technology databases used pursuant to written agreement; and (iii) a link to NOPD's dashboards reporting disciplinary violations of this chapter. The data required by this section shall

be searchable and downloadable in a comma-separated value or similar spreadsheet format and shall include the following information:

(a) Data regarding requests for use of facial recognition technology.

(1) The name and employee ID number of the officer making the request;

(2) The name and employee ID number of the supervisor who approved the request;

(3) The date on which the request was granted;

(4) The enumerated crime(s) justifying the use;

(5) The age, gender, and race of the suspect;

(6) The accompanying NOPD item numbers;

(7) Whether the use of facial recognition technology resulted in a match; and

(8) Whether the use of facial recognition technology resulted in an arrest, including the associated enumerated crimes.

(b) Data regarding surveillance technology databases used pursuant to written agreement.

(1) The name, manufacturer and version of software used;

(2) Statistical data and any reports regarding the accuracy and efficiency of any software used as a surveillance technology; and

(3) The source of any databases or information which is used by the technology to provide identifications or solutions.

(c) Data regarding disciplinary violations of this chapter.

(1) Appointing authority of city employee disciplined for violating this chapter.

(2) Nature of the violation, including citation to the violated section of this chapter.

(3) Disciplinary action imposed.

SECTION 2. THE COUNCIL OF THE CITY OF NEW ORLEANS FURTHER ORDAINS, That the provisions of this Ordinance shall become effective 30 days after the date of adoption.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

ENGROSSED VERSION:

Chapter 147 – SURVEILLANCE TECHNOLOGY AND DATA PROTECTION

* * *

Section 147-7. – ~~Effective date.~~ Public-facing dashboard.

~~This chapter shall take effect on January 1, 2021.~~

The police department shall publish and maintain a dashboard on the city's website regarding the departments use of surveillance technology permitted pursuant to this chapter. The dashboard shall contain data regarding (i) each request for use of facial recognition technology; (ii) surveillance technology databases used pursuant to written agreement; and (iii) a link to NOPD's dashboards reporting disciplinary violations of this chapter. The data required by this section shall be searchable and downloadable in a comma-separated value or similar spreadsheet format and shall include the following information:

(a) Data regarding requests for use of facial recognition technology.

(1) The name and employee ID number of the officer making the request;

(2) The name and employee ID number of the supervisor who approved the request;

(3) The date on which the request was granted;

(4) The enumerated crime(s) justifying the use;

(5) The age, gender, and race of the suspect;

(6) The accompanying NOPD item numbers;

(7) Whether the use of facial recognition technology resulted in a match; and

(8) Whether the use of facial recognition technology resulted in an arrest, including the associated enumerated crimes.

(b) Data regarding surveillance technology databases used pursuant to written agreement.

(1) The name, manufacturer and version of software used;

(2) Statistical data and any reports regarding the accuracy and efficiency of any software used as a surveillance technology; and

(3) The source of any databases or information which is used by the technology to provide identifications or solutions.

(c) Data regarding disciplinary violations of this chapter.

(1) Appointing authority of city employee disciplined for violating this chapter.

(2) Nature of the violation, including citation to the violated section of this chapter.

(3) Disciplinary action imposed.

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: July 24, 2025

CALENDAR NO. 35,179

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 29735 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2024", to transfer funds to General Fund to cover shortages incurred during Fiscal Year 2024; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 29735 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**INTERGOVERNMENTAL REVENUES – FUND 6699**	
	Intergovernmental Revenues	
	Grants, Contributions, and Fund Transfers	$6,255,707
	TOTAL	**$6,255,707**

TO: GENERAL FUND – FUND 1000

Other Financing Sources	
Use of Fund Balance	$6,255,707
TOTAL	**$6,255,707**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

1500

Calendar No. (REV) x
(EXP)

Name Brandye DeLarge Ext. x2587
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2024 Budget of Revenues (Ord. No. 29735) to appropriate funds ($6,255,707) from fund balance to General Fund to cover shortages incurred during Fiscal Year 2024.

1. BAD Largest
Department Head
2. Hannah Rowe
Department of Law
3.
Chief Administrative Officer
4.
Director of Council Relations
5.
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present:

Absent:

AMENDMENTS:

FINAL ADOPTION:

MOVED:
2ND:
YEAS:
NAYS:
ABSENT:
RECUSED:

7.
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

1501

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: VARIOUS

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2024 Budget of Revenues (Ord. No. 29735) to appropriate funds

($6,255,707) from fund balance to General Fund to cover shortages incurred during Fiscal Year 2024.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: July 24, 2025

CALENDAR NO. 35,180

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 29736 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2024", to transfer funds within General Fund to various departments to cover shortages incurred during Fiscal Year 2024; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 29736 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**INTERGOVERNMENTAL REVENUES– FUND 6699**	
	INTERGOVERNMENTAL	
	600 – GRANTS, CONTR. AND FUND TRANSFERS	6,255,707
	GENERAL FUND – FUND 1000	
	CITY COUNCIL	
	100 – PERSONAL SERVICES	1,056,949
	200 – OTHER OPERATING	3,152,361
	600 – DEBT SERVICE	500,000

OFFICE OF THE MAYOR	
200 – OTHER OPERATING	3,185,020
600 – DEBT SERVICE	600,000
CHIEF ADMINSTRATIVE OFFICE	
200 – OTHER OPERATING	17,100,598
DEPARTMENT OF LAW	
100 – PERSONAL SERVICES	334,682
200 – OTHER OPERATING	828,005
DEPARTMENT OF CODE ENFORCEMENT	
100 – PERSONAL SERVICES	226,388
200 – OTHER OPERATING	121,842
DEPARTMENT OF FIRE	
200 – OTHER OPERATING	394,710
DEPARTMENT OF SAFETY AND PERMITS	
200 – OTHER OPERATING	36,189
DEPARTMENT OF POLICE	
200 – OTHER OPERATING	706,280
DEPARTMENT OF SANITATION	
200 – OTHER OPERATING	946,586
DEPARTMENT OF HEALTH	
200 – OTHER OPERATING	2,321,204

34	DEPARTMENT OF HUMAN SERVICES	
35	200 – OTHER OPERATING	564,513
36	DEPARTMENT OF FINANCE	
37	200 – OTHER OPERATING	6,230,639
38	600 – DEBT SERVICE	25,800
39	DEPARTMENT OF PROPERTY MANAGEMENT	
40	200 – OTHER OPERATING	854,766
41	DEPARTMENT OF CIVIL SERVICE	
42	200 – OTHER OPERATING	364,150
43	DEPARTMENT OF PUBLIC WORKS	
44	200 – OTHER OPERATING	3,349,883
45	DEPARTMENT OF PARKS AND PARKWAYS	
46	200 – OTHER OPERATING	131,190
47	HISTORIC DISTRICT LANDMARKS COMMISSION	
48	100 – PERSONAL SERVICES	98,112
49	200 – OTHER OPERATING	19,206
50	MOSQUITO CONTROL BOARD	
51	100 – PERSONAL SERVICES	136,822
52	200 – OTHER OPERATING	23,737
53	REGISTRAR OF VOTERS	
54	200 – OTHER OPERATING	173,031

55	**UNATTACHED BOARDS & COMMISSIONS**		
56	CITY PLANNING COMMISSION		
57	200 – OTHER OPERATING	44,222	
58	VIEUX CARRE COMMISSION		
59	200 – OTHER OPERATING	15,868	
60	**UNATTACHED BOARDS & COMMISSIONS**		**60,090**
61	**MISCELLANEOUS PROGRAMS**		
62	MISCELLANEOUS		
63	200 – OTHER OPERATING	1,581,264	
64	WORKFORCE INVESTMENT		
65	100 – PERSONAL SERVICES	627,677	
66	200 – OTHER OPERATING	664,684	
67	OFFICE OF ECONOMIC DEVELOPMENT		
68	200 – OTHER OPERATING	78,400	
69	**MISCELLANEOUS PROGRAMS SUBTOTOAL**		**2,952,025**
70	**INDEPENDENT GENERAL SERVICES**		
71	OFFICE OF INSPECTOR GENERAL		
72	100 – PERSONAL SERVICES	238,393	
73	200 – OTHER OPERATING	161,880	
74	OFFICE OF INDEPENDENT POLICE MONITOR		
75	100 – PERSONAL SERVICES	7,563	
76	200 – OTHER OPERATING	116,781	
77	**INDEPENDENT GENERAL SERVICES SUBTOTAL**		**524,617**

78		**JUDICIAL & PAROCHIAL**		
79		CRIMINAL SHERIFF		
80		200 – OTHER OPERATING	577,218	
81		JUVENILE COURT		
82		100 – PERSONAL SERVICES	11,974	
83		MUNICIPAL AND TRAFFIC COURT		
84		100 – PERSONAL SERVICES	143,583	
85		ETHICS REVIEW BOARD		
86		200 – OTHER OPERATING	95,989	
87		CORONER'S OFFICE		
88		200 – OTHER OPERATING	293,432	
89		CLERK OF CRIMINAL DISTRICT COURT		
90		100 – PERSONAL SERVICES	76,373	
91		200 – OTHER OPERATING	23,564	
92		**JUDICIAL AND PAROCHIAL SUBTOTAL**		**1,221,133**
93		**TOTAL**		**54,497,235**
94	**TO:**	**GENERAL FUND – FUND 1000**		
95		OFFICE OF THE MAYOR		
96		100 – PERSONAL SERVICES	382,401	

97	CHIEF ADMINISTRATIVE OFFICE	
98	100 – PERSONAL SERVICES	1,868,731
99	DEPARTMENT OF FIRE	
100	100 – PERSONAL SERVICES	9,373,373
101	DEPARTMENT OF SAFETY AND PERMITS	
102	100 – PERSONAL SERVICES	201,599
103	DEPARTMENT OF POLICE	
104	100 – PERSONAL SERVICES	33,124,524
105	DEPARTMENT OF SANITATION	
106	100 – PERSONAL SERVICES	971,334
107	DEPARTMENT OF HEALTH	
108	100 – PERSONAL SERVICES	3,861,154
109	DEPARTMENT OF HUMAN SERVICES	
110	100 – PERSONAL SERVICES	1,033,811
111	DEPARTMENT OF FINANCE	
112	100 – PERSONAL SERVICES	168,626

113	DEPARTMENT OF PROPERTY MANAGEMENT		
114	100 – PERSONAL SERVICES	306,015	
115	DEPARTMENT OF CIVIL SERVICE		
116	100 -PERSONAL SERVICES	12,636	
117	DEPARTMENT OF PUBLIC WORKS		
118	100 – PERSONAL SERVICES	850,183	
119	DEPARTMENT OF PARKS AND PARKWAYS		
120	100 – PERSONAL SERVICES	89,049	
121	REGISTRAR OF VOTERS		
122	100 – PERSONAL SERVICES	325	
123	**SUBTOTAL**		**51,861,360**
124	**UNATTACHED BOARDS & COMMISSIONS**		
125	CITY PLANNING COMMISSION		
126	100 – PERSONAL SERVICES	41,919	
127	VIEUX CARRE COMMISSION		
128	100 – PERSONAL SERVICES	24,889	

129	**UNATTACHED BOARDS AND COMMISSIONS TOTAL**		**66,808**
130	**MISCELLANEOUS PROGRAMS**		
131	MISCELLANEOUS		
132	100 – PERSONAL SERVICES	1,877,725	
133	NEIGHBORHOOD HOUSING & IMPROVEMENT		
134	100 – PERSONAL SERVICES	2,455	
135	**MISCELLANEOUS PROGRAMS TOTAL**		**1,880,180**
136	**INDEPENDENT GENERAL SERVICES**		
137	ETHICS REVIEW BOARD		
138	100 – PERSONAL SERVICES	145	
139	**JUDICIAL & PAROCHIAL**		
140	CORONER		
141	100 – PERSONAL SERVICES	268,781	
142	JUDICIAL RETIREMENT		
143	100 – PERSONAL SERVICES	37,560	

144	**JUDICIAL & PAROCHIAL TOTAL**	**306,341**
145	**TOTAL**	**54,497,235**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

CITY OF NEW ORLEANS

FISCAL NOTE/IMPACT STATEMENT

CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE
ORDINANCE (X) **RESOLUTION ( )** **MOTION ( )**
NO(S). Cal. # **NO.** **NO.**

DEPARTMENT: VARIOUS

PURPOSE OF LEGISLATION: An ordinance to amend the 2024 Budget of Expenditures (Ord. No. 29736 MCS) to transfer funds ($54,497,235) within General Fund to various departments to cover shortages incurred during Fiscal Year 2024.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 12/31/2024 TO: 06/10/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:	Amount
From: **INTERGOVERNMENTAL REVENUES – FUND 6699**	
INTERGOVERNMENTAL	
600 – GRANTS, CONTR. AND FUND TRANSFERS	-$6,255,707
GENERAL FUND – FUND 1000	
CITY COUNCIL	
100 – PERSONAL SERVICES	-$1,056,949
200 – OTHER OPERATING	-$3,152,361
600 – DEBT SERVICE	$500,000
OFFICE OF THE MAYOR	
200 – OTHER OPERATING	-$3,185,020
600 – DEBT SERVICE	$600,000
CHIEF ADMINSTRATIVE OFFICE	
200 – OTHER OPERATING	-$17,100,598
DEPARTMENT OF LAW	
100 – PERSONAL SERVICES	-$334,682
200 – OTHER OPERATING	-$828,005
DEPARTMENT OF CODE ENFORCEMENT	
100 – PERSONAL SERVICES	-$226,388
200 – OTHER OPERATING	-$121,842
FIRE DEPARTMENT	
200 – OTHER OPERATING	-$394,710

SAFETY AND PERMITS	
200 – OTHER OPERATING	-$36,189
POLICE DEPATMENT	
200 -OTHER OPERATING	-$706,280
SANITATION	
200 -OTHER OPERATING	-$946,586
HEALTH DEPARTMENT	
200 – OTHER OPERATING	-$2,321,204
HUMAN SERVICES	
200 – OTHER OPERATING	$564,513
FINANCE	
200 – OTHER OPERATING	-$6.230,639
600 – DEBT SERVICE	$25,800
PROPERTY MANAGEMENT	
200 – OTHER OPEATING	-$854,766
CIVIL SERVICE	
200 – OTHER OPERATING	-$364,150
PUBLIC WORKS	
200 – OTHER OPERATING	-$3,349,883
PARKS AND PARKWAYS COMMISSION	
200 – OTHER OPERATING	-$131,190
HISTORIC DISTRICT LANDMARKS COMMISSIONS	
100 – PERSONAL SERVICES	-$98,112
200 -OTHER OPERATING	-$19,206
CITY PLANNING COMMISSION	
200 – OTHER OPERATING	-$44,222
MOSQUITO CONTROL BOARD	
100 – PERSONAL SERVICES	-$136,822
200 – OTHER OPERATING	-$23,737
REGISTRAR OF VOTERS	
200 – OTHER OPERATING	-$173,031
VIEUX CARRE COMMISSIONS	
200 – OTHER OPERATING	-$15,868
MISCELLANEOUS PROGRAMS	
200 – OTHER OPERATING	-$1,581,264
WORKFORCE INVESTMENT	
100 – PERSONAL SERVICES	-$627,677
200 – OTHER OPERATING	-$664,684
OFFICE OF ECONOMIC DEVELOPMENT	
200 – OTHER OPERATING	-$78,400
OFFICE OF INSPECTOR GENERAL	

100 -PERSONAL SERVICES	-$238,393
200 – OTHER OPERATING	-$161,880
OFFICE OF INDEPENDENT POLICE MONITOR	
100 -PERSONAL SERVICES	-$7,563
200- OTHER OPERATING	-$116,781
CRIMINAL SHERIFF	
200 – OTHER OPERATING	-$577,218
JUVENILE COURT	
100 – PERSONAL SERVICES	-$11,974
MUNICIPAL AND TRAFFIC COURT	
100 – PERSONAL SERVICES	-$143,583
ETHICS REVIEW BOARD	
200 – OTHER OPERATING	-$95,989
CORONER'S OFFICE	
200 – OTHER OPERATING	-$293,432
CLERK OF CRIMINAL DISTRICT COURT	
100 – PERSONAL SERVICES	-$76,373
200 – OTHER OPERATING	-$23,564
To: GENERAL FUND – FUND 1000	
OFFICE OF THE MAYOR	
100 – PERSONAL SERVICES	$382,401
CHIEF ADMINISTRATIVE OFFICE	
100 – PERSONAL SERVICES	$1,868,731
DEPARTMENT OF FIRE	
100 – PERSONAL SERVICES	$9,373,373
DEPARTMENT OF SAFETY AND PERMITS	
100 – PERSONAL SERVICES	$201,599
DEPARTMENT OF POLICE	
100 – PERSONAL SERVICES	$33,124,524
DEPARTMENT OF SANITATION	
100 – PERSONAL SERVICES	$971,334
DEPARTMENT OF HEALTH	
100 – PERSONAL SERVICES	$3,861,154
DEPARTMENT OF HUMAN SERVICES	
100 – PERSONAL SERVICES	$1,033,811
DEPARTMENT OF FINANCE	
100 – PERSONAL SERVICES	$168,626
DEPARTMENT OF PROPERTY MANAGEMENT	
100 – PERSONAL SERVICES	$306,015
DEPARTMENT OF CIVIL SERVICE	
100 – PERSONAL SERVICES	$12,636

DEPARTMENT OF PUBLIC WORKS	
100 – PERSONAL SERVICES	**$850,183**
DEPARTMENT OF PARKS AND PARKWAYS	
100 – PERSONAL SERVICES	**$89,049**
VIEUX CARRE COMMISSION	
100 – PERSONAL SERVICES	**$24,889**
CITY PLANNIING COMMISSION	
100 - PERSONAL SERVICES	**$41,919**
MISCELLANEOUS PROGRAMS	
100 – PERSONAL SERVICES	**$1,877,725**
ETHICS REVIEW BOARD	
100 – PERSONAL SERVICES	**$145**
NEIGHBORHOOD HOUSING IMPROVEMENT	
100 – PERSONAL SERVICES	**$2,455**
CORONER'S OFFICE	
100 – PERSONAL SERVICES	**$268,781**
REGISTRAR OF VOTERS	
100 – PERSONAL SERVICES	**$325**
JUDICAL RETIREMENT	
100 – PERSONAL SERVICES	**$37,560**
TOTAL	**$0**

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

BA DeLarge Budget Admin Asst
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 5/19/2015

CHIEF ADMINISTRATIVE OFFICE

1517

Calendar No. (REV)
(EXP) x

Name Brandye DeLarge Ext. x2587
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2024 Budget of Expenditures (Ord. No. 29736) to transfer funds ($54,497,235) within the General Fund to various departments to cover shortages incurred during Fiscal Year 2024.

1. B A DeLarge
Department Head

2. Hannah Rowe
Department of Law

3.
Chief Administrative Officer

4.
Director of Council Relations

5.
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present:

Absent:

AMENDMENTS:

FINAL ADOPTION:

MOVED:
2ND:
YEAS:
NAYS:
ABSENT:
RECUSED:

7.
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: VARIOUS

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2024 Budget of Revenues (Ord. No. 29735) to appropriate funds

($6,255,707) from fund balance to General Fund to cover shortages incurred during Fiscal Year 2024.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

_____

_____

_____

The general content/requirements of the existing Code provision:

_____

_____

_____

How the proposed ordinance will alter the existing Code provision(s):

_____

_____

_____

Why these changes are needed:

_____

_____

_____

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 7, 2025

CALENDAR NO. 35,201

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER THOMAS

AN ORDINANCE to amend section 2-8 and to ordain section 114-4 of the Code of the City of New Orleans to require rest breaks for city employees and employees of city contractors to protect against the hazards of extreme heat; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That section 2-8 of the Code of the City of New Orleans, Louisiana is amended to read as follows:

"**Chapter 2 – ADMINISTRATION**

ARTICLE I. – IN GENERAL

* * *

Sec. 2-8 – Contracts, cooperative endeavor agreements, and grants.

Except with regards to (i) donations to the city; (ii) immovable property transactions which are conducted at public auction, not including leases of property; (iii) agreements with federal or state governmental entities and/or the various agencies/political subdivisions thereof; (iv) legal claims resolutions; or (v) contracts to satisfy emergency needs during a declared state of emergency, the provisions of this section shall apply to city contracts, professional services agreements, cooperative endeavor agreements and grants.

(a) It shall be unlawful for the mayor, the president of the city council, or any designee of either the mayor or the president, to execute a contract or cooperative endeavor agreement with any person, corporation, or entity which owes delinquent taxes to the city. Prior to the execution of any contract or cooperative endeavor agreement, the director of finance shall review such agreement and shall attest by signature on a form to be provided by the chief administrative officer that the person or entity with whom the agreement is to be executed is not delinquent in any taxes owed to the city. No payment shall be made under any contract or cooperative endeavor agreement if the recipient owes delinquent taxes to the city.

(b) It shall be unlawful for the city or any agent thereof to award any grant to a recipient which owes delinquent taxes to the city. Prior to final approval of any grant award, the agency administering the grant(s) shall obtain assurances that the recipient is current on all taxes owed to the city. No payment shall be made under any grant if the recipient owes delinquent taxes to the city.

(c) It shall be unlawful for the mayor, the president of the city council, or any designee of either the mayor or the president, to execute a contract or cooperative endeavor agreement with, or award any grant to, any person, corporation, or entity, whose principal(s), member(s) and/or officer(s) have within the preceding five years been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, falsification or destruction of public records. All contracts, cooperative endeavor agreements and grant agreements shall contain a sworn statement and requirement that the person or entity responsible for performing the contract, cooperative endeavor or grant, or providing the service provided for therein, is compliant with the provisions of this section.

(d) In addition to the prohibition provided in subsection (c), it shall also be unlawful for the mayor, the president of the city council, or any designee of either the mayor or the president to execute a contract or cooperative endeavor agreement with, or award any grant to, any person, corporation, or entity that fails to indicate compliance with the hiring practices provided in section 2-13(a)—(f) of this Code, or provide written reasons why deviation from section 2-13(a)—(f) is necessary. All contracts, cooperative endeavor agreements, and grant agreements shall provide a sworn statement relative to the requirement that the person, corporation, or entity responsible for executing the contract or agreement, or providing the service provided for therein, is compliant with the provisions of this subsection. No payment shall be made under any new or renewal contract, cooperative endeavor agreement, or grant unless the recipient is compliant with this subsection. This subsection shall apply to any agreements executed on or after March 1, 2019. This subsection shall not apply to any agreements executed before March 1, 2019. The provisions of this subsection shall not apply to the New Orleans Police Department, New Orleans Fire Department, New Orleans Aviation Board, the New Orleans Office of Homeland Security and Emergency Preparedness, or the Youth Study Center (Department of Human Services).

(e) If a contract is awarded and is found to be in violation of this section, said contract shall be voidable.

(f) The chief administrative office shall produce a report annually of all city contracts, cooperative endeavor agreements, and grants executed or renewed from the previous year confirming that they are in compliance with this section. This report must be submitted

annually by March 31 to the chair of the city council governmental affairs committee for review.

(g) Every contractor, vendor, or supplier that is a party to a contract, professional services agreement, cooperative endeavor agreement, or grant agreement with the city shall protect its employees from the hazards of extreme heat with regular rest breaks in an area protected from direct sunlight. Such protection shall include at a minimum one 10-minute rest break, or one 15-minute rest break, for every two hours spent working outdoors or in an un-airconditioned work location, when the heat index measures 80-89 degrees Fahrenheit, or 90 degrees Fahrenheit or more, respectively."

SECTION 2. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the Code of the City of New Orleans, Louisiana is amended to add section 114-4, which read as follows:

"**Chapter 114 – PERSONNEL**

ARTICLE I – IN GENERAL

* * *

Sec. 114-4. – Heat hazard protection.

A city employee's appointing authority shall ensure a rest break to protect the employee from the hazards of extreme heat, in accordance with the following standards:

(a) Every city employee shall receive one 10-minute rest break for every two hours spent working outdoors or in an un-airconditioned work location when the heat index measures 80 to 89 degrees Fahrenheit.

(b) Every city employee shall receive one 15-minute rest break for every two hours spent working outdoors or in an un-air-conditioned work location when the heat index measures 90 degrees Fahrenheit or more.

(c) The rest break required by this section shall be in an area protected from direct sunlight and shall be deemed to constitute part of the employee's paid duties.

(d) Deviations from this requirement may be allowed in circumstances involving an emergency or critical event where strict compliance with this requirement is not practicable or would compromise the city's ability to respond to the situation. In such circumstances, the appointing authority shall nevertheless take available steps to ensure that personnel are provided reasonable relief from extreme heat."

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

ENGROSSED VERSION:

In accordance with City Code Sec. 2-812, the following engrossed version shows how the proposed law modifies the Code. Additions are **underlined**. Deletions are shown as ~~strikethroughs~~.

"**Chapter 2 – ADMINISTRATION**

ARTICLE I. – IN GENERAL

* * *

Sec. 2-8 – Contracts, cooperative endeavor agreements, and grants ~~not to be awarded to parties owing delinquent taxes to the city who have a felony conviction, or who fail to comply with section 2-13(a) – (f)~~.

Except with regards to (i) donations to the city; (ii) immovable property transactions which are conducted at public auction, not including leases of property; (iii) agreements with federal or state governmental entities and/or the various agencies/political subdivisions thereof; (iv) legal claims resolutions; or (v) contracts to satisfy emergency needs during a declared state of emergency, the provisions of this section shall apply to city contracts, professional services agreements, cooperative endeavor agreements and grants.

(a) It shall be unlawful for the mayor, the president of the city council, or any designee of either the mayor or the president, to execute a contract or cooperative endeavor agreement with any person, corporation, or entity which owes delinquent taxes to the city. Prior to the execution of any contract or cooperative endeavor agreement, the director of finance shall review such agreement and shall attest by signature on a form to be provided by the chief administrative officer that the person or entity with whom the agreement is to be executed is not delinquent in any taxes owed to the city. No payment shall be made under any contract or cooperative endeavor agreement if the recipient owes delinquent taxes to the city.

(b) It shall be unlawful for the city or any agent thereof to award any grant to a recipient which owes delinquent taxes to the city. Prior to final approval of any grant award, the agency administering the grant(s) shall obtain assurances that the recipient is current on all taxes owed to the city. No payment shall be made under any grant if the recipient owes delinquent taxes to the city.

(c) It shall be unlawful for the mayor, the president of the city council, or any designee of either the mayor or the president, to execute a contract or cooperative endeavor agreement with, or award any grant to, any person, corporation, or entity, whose principal(s), member(s) and/or officer(s) have within the preceding five years been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, falsification or

destruction of public records. All contracts, cooperative endeavor agreements and grant agreements shall contain a sworn statement and requirement that the person or entity responsible for performing the contract, cooperative endeavor or grant, or providing the service provided for therein, is compliant with the provisions of this section.

(d) In addition to the prohibition provided in subsection (c), it shall also be unlawful for the mayor, the president of the city council, or any designee of either the mayor or the president to execute a contract or cooperative endeavor agreement with, or award any grant to, any person, corporation, or entity that fails to indicate compliance with the hiring practices provided in section 2-13(a)—(f) of this Code, or provide written reasons why deviation from section 2-13(a)—(f) is necessary. All contracts, cooperative endeavor agreements, and grant agreements shall provide a sworn statement relative to the requirement that the person, corporation, or entity responsible for executing the contract or agreement, or providing the service provided for therein, is compliant with the provisions of this subsection. No payment shall be made under any new or renewal contract, cooperative endeavor agreement, or grant unless the recipient is compliant with this subsection. This subsection shall apply to any agreements executed on or after March 1, 2019. This subsection shall not apply to any agreements executed before March 1, 2019. The provisions of this subsection shall not apply to the New Orleans Police Department, New Orleans Fire Department, New Orleans Aviation Board, the New Orleans Office of Homeland Security and Emergency Preparedness, or the Youth Study Center (Department of Human Services).

(e) If a contract is awarded and is found to be in violation of this section, said contract shall be voidable.

(f) The chief administrative office shall produce a report annually of all city contracts, cooperative endeavor agreements, and grants executed or renewed from the previous year confirming that they are in compliance with this section. This report must be submitted annually by March 31 to the chair of the city council governmental affairs committee for review.

(g) **Every contractor, vendor, or supplier that is a party to a contract, professional services agreement, cooperative endeavor agreement, or grant agreement with the city shall protect its employees from the hazards of extreme heat with regular rest breaks in an area protected from direct sunlight. Such protection shall include at a minimum one 10-minute rest break, or one 15-minute rest break, for every two hours spent working outdoors or in an un-airconditioned work location, when the heat index measures 80-89 degrees Fahrenheit, or 90 degrees Fahrenheit or more, respectively.** ~~Exceptions. The provisions of this section shall not apply to:~~

~~(1) Donations to the city;~~

~~(2) Immovable property transactions which are conducted at public auction, not including leases of property;~~

~~(3) Agreements with federal or state governmental entities and/or the various agencies/political subdivisions thereof;~~

~~(4) Legal claims resolutions; or~~

~~(5) Contracts to satisfy emergency needs during a declared state of emergency.~~"

"**Chapter 114 - PERSONNEL**

ARTICLE I – IN GENERAL

*** * ***

Sec. 114-4. – Heat hazard protection.

A city employee's appointing authority shall ensure a rest break to protect the employee from the hazards of extreme heat, in accordance with the following standards:

(a) Every city employee shall receive one 10-minute rest break for every two hours spent working outdoors or in an un-airconditioned work location when the heat index measures 80 to 89 degrees Fahrenheit.

(b) Every city employee shall receive one 15-minute rest break for every two hours spent working outdoors or in an un-air-conditioned work location when the heat index measures 90 degrees Fahrenheit or more.

(c) The rest break required by this section shall be in an area protected from direct sunlight and shall be deemed to constitute part of the employee's paid duties.

(d) Deviations from this requirement may be allowed in circumstances involving an emergency or critical event where strict compliance with this requirement is not practicable or would compromise the city's ability to respond to the situation. In such circumstances, the appointing authority shall nevertheless take available steps to ensure that personnel are provided reasonable relief from extreme heat."

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 7, 2025

CALENDAR NO. 35,204

NO._____MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS KING AND MORENO

AN ORDINANCE to amend Section 10-101 of the City Code to clarify which addresses must be provided in an application for a permit under Chapter 10; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Section 10-101 of the Code of the City of New Orleans, Louisiana is amended to read as follows:

"**Sec. 10-101. – Form and content.**

All applications for permits to engage in any business or operation regulated by this chapter shall be in writing and sworn to before a notary public or any other officer authorized by law to administer oaths. Applications shall contain the full name of the applicant, with his or her correct home address, the correct address for the premises to be permitted, and a mailing address, if different, as well as an e-mail address where the applicant will receive notices provided by this chapter, and shall contain sworn statements showing that the applicant is a natural person, and that he or she, and his or her spouse, if any, possess the below qualifications. The Department of Safety and Permits and New Orleans Police Department shall be charged with the duty of making investigations to ensure that all of the required qualifications provided herein and elsewhere in this chapter are satisfied before permit issuance, and continue to exist during the duration of the permit, along with any renewals relative thereto. Such requirements are as follows:

(1) That the applicant is over 18 years of age.

(2) If requested by the department of safety and permits, the applicant must give concise and correct previous home addresses in which the applicant has lived for a period of the past five years prior to making application for a permit. The department of safety and permits may also request that if such applicant has engaged in the sale of alcoholic beverages within five years of the date of the application, then the applicant shall also give a correct and concise address of previous businesses so conducted within the past five years, together with the name under which the business was conducted.

(3) That the applicant has not been convicted of a felony under the laws of the United States, this state, or of any other state or sovereignty (a) during the previous five years or (b) during the minimum period necessary to comply within La. R.S. 26:80 and 26:280, whichever is less. Any convictions for charges expunged or pardoned shall not be considered.

(4) That the applicant has been a citizen or resident alien of the United States continuously for a period of not less than two years preceding the date of the filing of such application. However, the requirements as to United States citizenship and residency do not apply to wholesalers or retailers who held permits on or prior to January 1950.

(5) That the applicant has designated an agent located in this city to receive service of process and submits to personal jurisdiction within Orleans Parish. An applicant who is a resident of Orleans Parish may designate him or herself as such agent.

(6) That the applicant is the owner of the premises wherein the business or operation is to be conducted or has a bona fide written lease for the same. A true copy of such lease or rental agreement shall be filed with the application.

(7) That the applicant is not the spouse of a person who is ineligible for a permit, unless legally separated. However, the age, residency and citizenship of an applicant's spouse shall in no event be a ground for denial of a permit. Additionally, a permit may be granted or renewed,

even though the applicant's spouse has been convicted of a felony, if the applicant had state and local permits prior to the felony conviction, and if the applicant either:

a. Has a regime of separation of property, pursuant to La. Civil Code Article 2370, and is the owner of the premises or has bona fide written lease therefor, or;

b. Owns the permitted premises as the applicant's separate property, pursuant to La. Civil Article 2341.

(8) That the applicant has not had a license or permit to sell or deal in alcoholic beverages issued by the United States, this state, this city or by any other state, sovereignty, parish or county revoked within a one year period prior to the application for nonpayment of proper license taxes or other taxes in connection with such business; and that the applicant has not had a license or permit to sell or deal in beverage alcohol, issued by the aforementioned governmental jurisdictions authorized to issue permits or licenses, revoked for any other reason other than the nonpayment of taxes within two years prior to the application.

(9) That if any applicant is a partnership or anyone in partnership with or financed by another, all members of the partnership and/or all the persons in any way financially interested in the business must also be qualified to obtain a permit. The application shall state the full names of all partners and persons financially interested and furnish their proper addresses, and each must furnish his sworn affidavit showing his qualifications as required of an applicant.

(10) That a current federal wagering stamp has not been issued to any applicant; or, if the applicant is a corporation, that a current federal wagering stamp has not been issued to it or to any of its managers, officers, directors, stockholders or employees, or, if the applicant is a partnership, that there has not been issued to it or to any of its managers, employers, officers or partners, including partners in commendam, a current federal wagering stamp.

(11) A copy of the application shall be served on the owner of the premises where the applicant intends to operate and do business. Such service shall be made at the last known address of

such owner or on his agent, and proof of such service shall be furnished by the applicant to the city.

(12) A retail dealer shall provide its monthly revenue from the sale of food and non-alcoholic beverages, and its alcoholic beverage sales, for the calendar year preceding the submission of a renewal application. The required record of sales figures shall be submitted on a form supplied and approved by the department of finance.

(13) There are no outstanding property or sales taxes owed at the ABO location. If the applicant is a lessee and the denial of a permit is based upon delinquent property taxes, the alcoholic beverage control board may waive this requirement if it finds the lessee is acting in good faith and a waiver will avoid undue hardship to the lessee. This exception shall not apply if the property owner and the applicant are under common ownership or control."

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS_____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

ENGROSSED VERSION:

Sec. 10-101. – Form and content.

All applications for permits to engage in any business or operation regulated by this chapter shall be in writing and sworn to before a notary public or any other officer authorized by law to administer oaths. ~~It~~ **Applications** shall contain the full name of the applicant, with his **or her** correct home address, ~~an accurate description and~~ **the** correct address **for the premises to be permitted, and a mailing address,** ~~which shall be considered the proper address for all notices to applicants or permittees required by this chapter,~~ **if different, as well as an e-mail address where the applicant will receive notices provided by this chapter,** and shall contain sworn statements showing that the applicant is a natural person, and that he or she, and his or her spouse, if any, possess the below qualifications. The Department of Safety and Permits and New Orleans Police Department shall be charged with the duty of making investigations to ensure that all of the required qualifications provided herein and elsewhere in this chapter are satisfied before permit issuance, and continue to exist during the duration of the permit, along with any renewals relative thereto. Such requirements are as follows:

(1) That the applicant is over 18 years of age.

(2) If requested by the department of safety and permits, the applicant must give concise and correct previous home addresses in which the applicant has lived for a period of the past five years prior to making application for a permit. The department of safety and permits may also request that if such applicant has engaged in the sale of alcoholic beverages within five years of the date of the application, then the applicant shall also give a correct and concise address of previous businesses so conducted within the past five years, together with the name under which the business was conducted.

(3) That the applicant has not been convicted of a felony under the laws of the United States, this state, or of any other state or sovereignty (a) during the previous five years or (b) during the minimum period necessary to comply within La. R.S. 26:80 and 26:280, whichever is less. Any convictions for charges expunged or pardoned shall not be considered.

(4) That the applicant has been a citizen or resident alien of the United States continuously for a period of not less than two years preceding the date of the filing of such application. However, the requirements as to United States citizenship and residency do not apply to wholesalers or retailers who held permits on or prior to January 1950.

(5) That the applicant has designated an agent located in this city to receive service of process and submits to personal jurisdiction within Orleans Parish. An applicant who is a resident of Orleans Parish may designate him or herself as such agent.

(6) That the applicant is the owner of the premises wherein the business or operation is to be conducted or has a bona fide written lease for the same. A true copy of such lease or rental agreement shall be filed with the application.

(7) That the applicant is not the spouse of a person who is ineligible for a permit, unless legally separated. However, the age, residency and citizenship of an applicant's spouse shall in no event be a ground for denial of a permit. Additionally, a permit may be granted or renewed, even though the applicant's spouse has been convicted of a felony, if the applicant had state and local permits prior to the felony conviction, and if the applicant either:

a. Has a regime of separation of property, pursuant to La. Civil Code Article 2370, and is the owner of the premises or has bona fide written lease therefor, or;

b. Owns the permitted premises as the applicant's separate property, pursuant to La. Civil Article 2341.

(8) That the applicant has not had a license or permit to sell or deal in alcoholic beverages issued by the United States, this state, this city or by any other state, sovereignty, parish or county revoked within a one year period prior to the application for nonpayment of proper license taxes or other taxes in connection with such business; and that the applicant has not had a license or permit to sell or deal in beverage alcohol, issued by the aforementioned governmental jurisdictions authorized to issue permits or licenses, revoked for any other reason other than the nonpayment of taxes within two years prior to the application.

(9) That if any applicant is a partnership or anyone in partnership with or financed by another, all members of the partnership and/or all the persons in any way financially interested in the business must also be qualified to obtain a permit. The application shall state the full names of all partners and persons financially interested and furnish their proper addresses, and each must furnish his sworn affidavit showing his qualifications as required of an applicant.

(10) That a current federal wagering stamp has not been issued to any applicant; or, if the applicant is a corporation, that a current federal wagering stamp has not been issued to it or to any of its managers, officers, directors, stockholders or employees, or, if the applicant

is a partnership, that there has not been issued to it or to any of its managers, employers, officers or partners, including partners in commendam, a current federal wagering stamp.

(11) A copy of the application shall be served on the owner of the premises where the applicant intends to operate and do business. Such service shall be made at the last known address of such owner or on his agent, and proof of such service shall be furnished by the applicant to the city.

(12) A retail dealer shall provide its monthly revenue from the sale of food and non-alcoholic beverages, and its alcoholic beverage sales, for the calendar year preceding the submission of a renewal application. The required record of sales figures shall be submitted on a form supplied and approved by the department of finance.

(13) There are no outstanding property or sales taxes owed at the ABO location. If the applicant is a lessee and the denial of a permit is based upon delinquent property taxes, the alcoholic beverage control board may waive this requirement if it finds the lessee is acting in good faith and a waiver will avoid undue hardship to the lessee. This exception shall not apply if the property owner and the applicant are under common ownership or control."

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 7, 2025

CALENDAR NO. 35,205

NO._____MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS KING AND MORENO

AN ORDINANCE to amend Section 10-125 of the City Code to require that certain information appear on an alcoholic beverage outlet permit; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Section 10-125 of the Code of the City of New Orleans, Louisiana is amended to read as follows:

"**Sec. 10-125. – Permits to be displayed.**

(a) All permits issued under the provisions of this chapter shall be displayed in a conspicuous place at all times on the premises. If the establishment's ability to sell alcoholic beverages is granted by ordinance from the city council, the operating provisos relative to that use shall also be displayed. Failure to display the aforementioned shall constitute a violation of this chapter.

(b) All permits issued under the provisions of this chapter shall include the following information:

(1) The name of the permit holder;

(2) The location of the permitted business;

(3) The account number and permit number of the permitted business;

(4) The type of permit: low alcoholic content, high alcoholic content, or both;

(5) Whether the permit is for alcoholic beverage consumption on premise or off-premise;

(6) The issuance date of the permit;

(7) The expiration date of the permit;

(8) The date the permit renewal application is due;

(9) A statement that the permit must be displayed in a conspicuous location; and

(10) A statement that the permit is not transferable, assignable, or heritable and is only for the business and address listed thereon."

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

ENGROSSED VERSION:

Sec. 10-125. – Permits to be displayed.

(a) All permits issued under the provisions of this chapter shall be displayed in a conspicuous place at all times on the premises. If the establishment's ability to sell alcoholic beverages is granted by ordinance from the city council, the operating provisos relative to that use shall also be displayed. Failure to display the aforementioned shall constitute a violation of this chapter.

(b) All permits issued under the provisions of this chapter shall include the following information:

(1) The name of the permit holder;

(2) The location of the permitted business;

(3) The account number and permit number of the permitted business;

(4) The type of permit: low alcoholic content, high alcoholic content, or both;

(5) Whether the permit is for alcoholic beverage consumption on premise or off-premise;

(6) The issuance date of the permit;

(7) The expiration date of the permit;

(8) The date the permit renewal application is due;

(9) A statement that the permit must be displayed in a conspicuous location; and

(10) A statement that the permit is not transferable, assignable, or heritable and is only for the business and address listed thereon."

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 7, 2025

CALENDAR NO. 35,206

NO._____MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS KING AND MORENO

AN ORDINANCE to ordain Section 10-133 of the City Code to require that the Department of Safety and Permits notify alcoholic beverage outlet permittees annually of the required permit renewal deadlines; and otherwise to provide with respect thereto.

WHEREAS, restaurants frequently depend on the sale of alcoholic beverages to generate revenue and support business operations; and

WHEREAS, the City recognizes the complexity of the alcoholic beverage outlet licensure and renewal processes; and

WHEREAS, the City desires to support restaurants in the renewal process by providing timely notices and reminders of their obligations under the code; **NOW THEREFORE**

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the Code of the City of New Orleans, Louisiana is amended to add Section 10-133 which shall read as follows:

"**Sec. 10-133. – Notice to permittees during the renewal process.**

(a) The department of safety and permits shall notify the alcoholic beverage outlet permittee who is eligible for renewal of all relevant renewal dates, including the expiration date of the permit, the deadline to apply for renewal, and the penalties for failure to renew timely.

(b) The department shall send the notice no later than February 1 of each year by U.S. Mail to the address identified in the permit application or most recent renewal application and the address of the permitted alcoholic beverage outlet, if different; and e-mail to the e-mail address identified by the permittee.

(c) Failure by the department to provide notice in accordance with this section shall not relieve the permittee of any obligation under this chapter except for the delinquency penalties set forth in Sec. 10-123. Such failure shall be considered by the alcoholic beverage control board in assessing late fees, fines, and other penalties."

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,209

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GREEN (BY REQUEST)

AN ORDINANCE to authorize the Mayor of the City of New Orleans to enter into Amendment No. 2 to a previously executed Cooperative Endeavor Agreement ("CEA") between the City of New Orleans ("City") and The University of New Orleans, relative to the provision of two graduate interns to assist the City Planning Commission's Brownsfield Division, to modify the provisions thereof, to extend the duration for one year, and to add additional funding, as fully set forth in the Amendment No. 2 attached hereto as Exhibit "A" and made a part hereof; and otherwise to provide with respect thereto.

WHEREAS, pursuant to the authority contained in Article 7, Section 14(C) of the Louisiana Constitution of 1974, and statutory authority supplemental thereto, the State of Louisiana and its political subdivisions, including the City, may enter into cooperative endeavors with each other, or with any public or private corporation or individual; and further pursuant to Section 9-314 of the Home Rule Charter of the City of New Orleans, the City may enter into cooperative endeavors with any public or private association, corporation, or individual for activities in support of economic growth and other public purposes; and

WHEREAS, the City and The University of New Orleans desire to modify the provisions of a previously executed Cooperative Endeavor Agreement (CEA) between the City and The University of New Orleans relative to the valued public purpose of the provision of two graduate interns to assist the City Planning Commission's Brownsfield Division; and

WHEREAS, the City and The University of New Orleans desire to enter into this Amendment No. 2 to extend the duration for one year, to add additional funding, and to modify the scope of services; **NOW THEREFORE**

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the Mayor, on behalf of the City, is hereby authorized to enter into Amendment No. 2, in the form attached hereto as Exhibit "A", to the previously executed CEA between the City and The University of New Orleans to modify the provisions thereof, to extend the duration for one year, and to add additional funding of said previously executed CEA.

SECTION 2. That said Amendment No. 2 to the CEA is attached to this ordinance as "Exhibit A" and incorporated and made a part hereof.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

EXHIBIT A

AMENDMENT NUMBER 2 TO THE

COOPERATIVE ENDEAVOR AGREEMENT BETWEEN

THE CITY OF NEW ORLEANS AND THE UNIVERSITY OF NEW ORLEANS

[COVER PAGE]

AMENDMENT NO. 2 TO THE COOPERATIVE ENDEAVOR AGREEMENT BETWEEN THE CITY OF NEW ORLEANS AND UNIVERSITY OF NEW ORLEANS CITY PLANNING COMMISSION BROWNFIELDS INTERNSHIP

THIS SECOND AMENDMENT (the "**Amendment**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and the University of New Orleans, represented by Mamie Gasperecz, Vice President, Business Affairs ("**UNO**"). The City and UNO are sometimes each referred to as a "**Party**," and collectively, as the "**Parties**." The Amendment is effective as of September 10, 2025 (the "**Effective Date**").

RECITALS

WHEREAS, on September 10, 2024, the City and UNO entered into a cooperative endeavor agreement for UNO to identify a graduate intern to assist the City Planning Commission's Brownfields Division in remediating environmental hazardous sites throughout the City of New Orleans (the "**Agreement**");

WHEREAS, on January 30, 2025, the City and UNO amended the Agreement for the first time to increase the Agreement's compensation and to modify certain terms and conditions within the Agreement for continuity of services

WHEREAS, the City and UNO, each having the authority to do so, desire to enter this Amendment to extend the term for continuity of services, to increase the Agreement's compensation, and to modify certain terms and conditions within the Agreement for continuity of services; and

NOW THEREFORE, for good and valuable consideration, the City and UNO amend the Agreement as follows:

1. ***Extension***. The term of this Agreement is extended for one (1) year from September 10, 2025 through September 9, 2026.

2. ***Scope of Services***. The Parties are amending Article I of the Agreement as follows: "The New Orleans City Planning Commission wishes to engage the services of two (2) Graduate Interns to provide assistance with a variety of its planning projects as directed by its staff. The interns will provide twenty (20) hours of services per week for the period of August 18, 2025, through July 31, 2026, with the exception of University Holidays and breaks."

3. ***Funding***. The compensation described in Article III of the Agreement is increasing by **$58,686.00** from $34,040.00 to a total amount not to exceed **$92,726.00**, as further listed in UNO's requested pricing:

Project Costs and Pricing
Salary: $30,000.00
Tuition: $20,886.00

Indirect Costs: $7,800.00
Total: $58,686.00

3. ***Non-Solicitation Statement***. UNO has not employed nor retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. UNO has neither paid nor agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.

4. ***Prior Terms Binding***. Except as otherwise provided by this Amendment, the terms and conditions of the Agreement, as amended, remain in full force and effect.

5. ***Counterparts***. This Amendment may be executed in one or more counterparts, each of which shall be deemed to be an original copy of this Amendment, but all of which, when taken together, shall constitute one and the same agreement.

6. ***Electronic Signature and Delivery***. The Parties agree that a signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an originally signed copy of this Amendment. No legally binding obligation shall be created with respect to a Party until such Party has delivered or caused to be delivered a signed copy of this Amendment.

[SIGNATURES CONTAINED ON THE NEXT PAGE]

[The remainder of this page is intentionally left blank.]

IN WITNESS WHEREOF, the City and UNO, through their duly authorized representatives, execute this Amendment.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ **of** _____, **2025.**

FORM AND LEGALITY APPROVED:
LAW DEPARTMENT

BY: _____

PRINTED NAME: _____

UNIVERSITY OF NEW ORLEANS

BY: _____
MAMIE GASPERECZ, VICE PRESIDENT, BUSINESS AFFAIRS

_____
FEDERAL TAX I.D.

1547

Calendar No. (Rev)
(Exp)

Name Larry Massey, Jr. Ext. 87027
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: One-year extension of a CEA with UNO to identify a graduate intern to assist the City Planning Commission's Brownfields Division in remediating environmentally hazardous sites through the City of New Orleans

1. _____
Department Head

2. _____
Department of Law

3. _____
Chief Administrative Officer

4. Elizabeth Brusseau
Director of Council Relations

5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: City Planning Commission

Name of Contact Person: Larry Massey, Jr.

Telephone Number: 504-658-7027

Email Address: lwmassey@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

The New Orleans City Planning Commission wishes to extend its existing CEA with the University of New Orleans to engage the services of two (2) Graduate Interns to provide assistance with a variety of its planning projects as directed by its staff. The interns will provide twenty (20) hours of services per week for the period of August 18, 2025, through July 31, 2026, with the exception of University Holidays and breaks. Specifically, the interns will be assisting the CPC's Brownfields Program with identifying and applying for Federal and State assistance to assess and remediate environmentally hazardous sites throughout the city.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☐ **If this section is not applicable, please check this box.**

The parties involved:

City of New Orleans, University of New Orleans

The obligations, expectations, and deliverables of the parties involved:

University will provide two graduate student interns to assist with CPC's Brownfields Program (20 hrs/wk). City will cover students tuition, a stipend, and work experience.

Any fiscal implications for the City with the contract:

Cost of internships are covered by LDEQ and EPA funding.

The public purpose and need for the contract:

The interns will provide much-needed assistance with performing work in the CPC's Brownfields program, including identifying and applying for State and Federal assistance and community outreach efforts.

The duration of the contract:

This ordinance will extend the existing CEA by one year.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☐ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,211

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER THOMAS (BY REQUEST)

AN ORDINANCE authorizing the Mayor of the City of New Orleans to enter into a Cooperative Endeavor Agreement between the City of New Orleans ("City"), and the New Orleans Redevelopment Authority" ("NORA") for five (5) years, for the public purpose of redeveloping blighted property to foster economic development; and otherwise to provide with respect thereto.

WHEREAS, pursuant to the authority contained in Article 7, Section 14(C) of the Louisiana Constitution of 1974, and statutory authority supplemental thereto, the State of Louisiana and its political subdivisions, including the City, may enter into cooperative endeavors with each other, or with any public or private corporation or individual; and further pursuant to Section 9-314 of the Home Rule Charter of the City of New Orleans, the City may enter into cooperative endeavors with any public or private association, corporation, or individual for activities in support of economic growth and other public purposes; and

WHEREAS, NORA is a public body corporate and political, created pursuant to La. R.S. 33:4720.55, and the resolution of the Council of the City evidenced by a certificate signed by the Mayor and Council and registered with the Secretary of State of Louisiana; and

WHEREAS, NORA has a principal address located at 1409 Oretha Castle Haley Boulevard, New Orleans, Louisiana 70113; and

WHEREAS, NORA exists and operates as generally provided for in La. R.S. 33:4720, *et seq.*, for public purposes which include the prevention and elimination of blighted areas, the development of

vibrant neighborhoods and establishment of economically and socially sound communities through a broad range of redevelopment activities; and

WHEREAS, NORA has certain powers necessary or suitable to carry out the purposes and provisions of La. R.S. 33:4720, *et seq.*, including without limitation redevelopment, renewal, rehabilitation, housing development, conservation, urban beautification, or comprehensive programs for the development of entire city areas or neighborhoods; and

WHEREAS, NORA is charged with revitalization of underinvested areas in the City of New Orleans and desires to develop and construct properties for housing and economic development to benefit poor and needy populations; and

WHEREAS, NORA has demonstrated that it has the experience and expertise to conduct the activities described in this Agreement; and

WHEREAS, pursuant to La. R.S. 33:4720.56, NORA is authorized to enter into agreements and contracts with the City in pursuance of the intent of the New Orleans Community Improvement Act, including activities to encourage the provision of healthful homes, housing for families and persons of low income, a decent living environment, and adequate places of employment within the City; and

WHEREAS, NORA is the owner of a total of approximately 227.36 acres of property ("the Site") in New Orleans East that includes: (i) the site of the former Jazzland/Six Flags amusement park, plus (ii) an adjacent undeveloped 65.25-acre tract (and together with all buildings, structures, and other improvements located thereon, "Subject Property"); and

WHEREAS, at the City's request, based upon NORA's unique qualifications, capacity, and experience in the redevelopment of commercial and residential properties in New Orleans, NORA agreed to take title to the Subject Property and to facilitate the long-term ground lease and development of the Subject Property by Bayou Phoenix LLC ("BP"), provided, however, that in the event BP no longer has the authorization to acquire and develop the Subject Property, NORA has agreed to make an additional

good faith effort to competitively procure such other private entity to lease and redevelop the Subject Property (or a portion thereof) pursuant to the New Solicitation (defined below); and

WHEREAS, the City and NORA desire to accomplish the redevelopment of blighted property and to foster economic development (collectively, the "Public Benefit") by providing for the administration by NORA of the Subject Property in order to facilitate its redevelopment for public purposes and benefits as agreed by the Parties herein (the "Project"); and

WHEREAS, NORA and the City will work together to facilitate the development of the Project, including, without limitation, through this Agreement and through the Cooperative Endeavor Agreement and related Ground Lease between NORA and BP; and

WHEREAS, the City hereby declares and acknowledges that the execution of this Agreement and the construction and implementation of the Project will enhance the Public Benefit and welfare and therefore constitute a public purpose in that they prevent and combat community deterioration; increase and promote redevelopment of blighted property in the City of New Orleans, Louisiana; increase employment opportunities in the City of New Orleans, Louisiana; and preserve and improve the aesthetic quality inuring to the economic health of the neighborhoods within the City of New Orleans, Louisiana; and the City hereby declares and acknowledges that these items constitute important public benefits to the City; and

WHEREAS, the City will provide funding in the amount of $5,000,000.00; and

WHEREAS, the City the City hereby declares and acknowledges that the execution of this Agreement and the construction and implementation of the Project will enhance the Public Benefit and welfare and therefore constitute a public purpose in that they prevent and combat community deterioration; increase and promote redevelopment of blighted property in the City of New Orleans, Louisiana; increase employment opportunities in the City of New Orleans, Louisiana; and preserve and improve the aesthetic quality inuring to the economic health of the neighborhoods within the City of

New Orleans, Louisiana; and the City hereby declares and acknowledges that these items constitute important public benefits to the City**; NOW THEREFORE**

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the Mayor, on behalf of the City of New Orleans, is hereby authorized to enter into the attached cooperative endeavor agreement with NORA for a term of five years, for the public purpose of redeveloping blighted property to foster economic development.

SECTION 2. That said cooperative endeavor agreement is attached to this ordinance as Exhibit "A" and incorporated and made a part hereof.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

EXHIBIT A

COOPERATIVE ENDEAVOR AGREEMENT BETWEEN

THE CITY OF NEW ORLEANS

AND

THE NEW ORLEANS REDEVELOPMENT AUTHORITY (NORA)

FOR

SIX FLAGS/JAZZLAND SITE REDEVELOPMENT

[COVER PAGE]

COOPERATIVE ENDEAVOR AGREEMENT

BY AND BETWEEN

THE CITY OF NEW ORLEANS

AND

THE NEW ORLEANS REDEVELOPMENT AUTHORITY

FOR

SIX FLAGS/JAZZLAND SITE REDEVELOPMENT

THIS COOPERATIVE ENDEAVOR AGREEMENT (the "**Agreement**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and the New Orleans Redevelopment Authority, represented by Brenda M. Breaux, Executive Director ("**NORA**"). The City and NORA may sometimes each be referred to as a "**Party**," and collectively, as the "**Parties**." The Agreement is effective as of the date of execution by the City (the "**Effective Date**").

RECITALS

WHEREAS, the City is a political subdivision of the State of Louisiana;

WHEREAS, pursuant to Article 7, Section 14(C) of the Louisiana Constitution of 1974, and related statutes, and Section 9-314 of the Home Rule Charter of the City of New Orleans, the City may enter into cooperative endeavors with the State of Louisiana, its political subdivisions and corporations, the United States and its agencies, and any public or private corporation, association, or individual with regard to cooperative financing and other economic development activities, the procurement and development of immovable property, joint planning and implementation of public works, the joint use of facilities, joint research and program implementation activities, joint funding initiatives, and other similar activities in support of public education, community development, housing rehabilitation, economic growth, and other public purposes;

WHEREAS, NORA is a public body corporate and political, created pursuant to La. R.S. 33:4720.55, and the resolution of the Council of the City evidenced by a certificate signed by the Mayor and Council and registered with the Secretary of State of Louisiana;

WHEREAS, NORA has a principal address located at 1409 Oretha Castle Haley Boulevard, New Orleans, Louisiana 70113;

WHEREAS, NORA exists and operates as generally provided for in La. R.S. 33:4720, *et seq.*, for public purposes which include the prevention and elimination of blighted areas, the development of vibrant neighborhoods and establishment of economically and socially sound communities through a broad range of redevelopment activities;

WHEREAS, NORA has certain powers necessary or suitable to carry out the purposes and provisions of La. R.S. 33:4720, *et seq.*, including without limitation redevelopment, renewal, rehabilitation, housing development, conservation, urban beautification, or comprehensive programs for the development of entire city areas or neighborhoods;

WHEREAS, NORA is charged with revitalization of underinvested areas in the City of

New Orleans and desires to develop and construct properties for housing and economic development to benefit poor and needy populations;

WHEREAS, NORA has demonstrated that it has the experience and expertise to conduct the activities described in this Agreement;

WHEREAS, pursuant to La. R.S. 33:4720.56, NORA is authorized to enter into agreements and contracts with the City in pursuance of the intent of the New Orleans Community Improvement Act, including activities to encourage the provision of healthful homes, housing for families and persons of low income, a decent living environment, and adequate places of employment within the City;

WHEREAS, NORA is the owner of a total of approximately 227.36 acres of property ("**the Site**") in New Orleans East that includes: (i) the site of the former Jazzland/Six Flags amusement park, plus (ii) an adjacent undeveloped 65.25-acre tract (and together with all buildings, structures, and other improvements located thereon, "**Subject Property**");

WHEREAS, at the City's request, based upon NORA's unique qualifications, capacity, and experience in the redevelopment of commercial and residential properties in New Orleans, NORA agreed to take title to the Subject Property and to facilitate the long-term ground lease and development of the Subject Property by Bayou Phoenix LLC ("**BP**"), provided, however, that in the event BP no longer has the authorization to acquire and develop the Subject Property, NORA has agreed to make an additional good faith effort to competitively procure such other private entity to lease and redevelop the Subject Property (or a portion thereof) pursuant to the New Solicitation (defined below);

WHEREAS, the City and NORA desire to accomplish the redevelopment of blighted property and to foster economic development (collectively, the "**Public Benefit**") by providing for the administration by NORA of the Subject Property in order to facilitate its redevelopment for public purposes and benefits as agreed by the Parties herein (the "**Project**");

WHEREAS, NORA and the City will work together to facilitate the development of the Project, including, without limitation, through this Agreement and through the Cooperative Endeavor Agreement and related Ground Lease between NORA and BP;

WHEREAS, the City hereby declares and acknowledges that the execution of this Agreement and the construction and implementation of the Project will enhance the Public Benefit and welfare and therefore constitute a public purpose in that they prevent and combat community deterioration; increase and promote redevelopment of blighted property in the City of New Orleans, Louisiana; increase employment opportunities in the City of New Orleans, Louisiana; and preserve and improve the aesthetic quality inuring to the economic health of the neighborhoods within the City of New Orleans, Louisiana; and the City hereby declares and acknowledges that these items constitute important public benefits to the City;

NOW THEREFORE, the City and NORA, each having the authority to do so, agree as follows:

ARTICLE I - SCOPE OF WORK

The scopes of work to be addressed by City of New Orleans funds dedicated to the Bayou Phoenix Project are as follows:

A. ***Returning Site to Pre-Katrina Condition.*** These remedial efforts include but are not limited to:

1. Removal of 20 years of overgrowth;

2. Clear the area north of the old amusement park towards I-10 bounded by the parking lot and the property limits which has experienced the most significant encroachment; and

3. Clear the drainage canals that run the perimeter of the site

B. ***Reactivate storm water drainage.*** To facilitate dewatering of the site:

1. Clear the basin at the new intake pumps for the dewatering system and reconstruct the basin as needed; and

2. Provide access to the necessary power to run the pumps to return the water table to pre-Katrina levels.

C. ***Improve the site into developable condition.*** To further the ability to redevelop the site, additional improvements may include:

1. Install subsurface drainage in roughly 25 acres programmed for youth sports fields; and

2. Import and spread river sand or engineered equivalent to elevate site to grade.

D. ***Install movable solar lights into public parking areas.***

E. ***Repair and replace perimeter fencing as needed.***

F. ***Gap Financing.***

1. Provide gap financing as needed to implement any portion of the approved master plan.

G. ***Limited Startup Operational Expenses.***

1. Cover funding for electrical expenses associated with the operation of pumps to drain the site, with maximum reimbursable amount of $1,000 per month, or a maximum of $100,000, during the term of this Agreement. Expenses cannot include any items listed as a Bayou Phoenix obligation under their lease with NORA.

H. ***Scope Amendments.*** The scope can be amended and approved by NORA in addition to such work being proposed and duly noted.

ARTICLE II - NORA'S OBLIGATIONS

A. ***Administration.*** NORA will:

1. Continue to facilitate the long-term ground lease and development of the Subject Property by BP or such other private entity selected to redevelop the Subject Property or any portion thereof pursuant to the Subrecipient Agreement between the City and NORA;

2. Administer this Agreement through its Department of Real Estate Development and Planning;

3. Maintain records and provide quarterly project progress reports, as well as a more detailed annual report, to the City on a schedule and in a format agreed to by the Parties. If requested by the City in writing, NORA shall be responsible for providing the City with any additional project progress and beneficiary data as required by federal and state law. Reporting requirements may require NORA to obtain data from lessees or other users of the Subject Property. It shall be NORA's obligation to implement any contractual arrangements it may need for use of, and access to, such data.

B. Maintenance and Operation. NORA will keep or cause the Subject Property to be kept in good condition, reasonable wear and tear and damage by fire or other unavoidable casualties excepted.

C. Invoices. Submit invoice(s) to the City electronically, via the City's supplier portal, no later than ten (10 calendar days following the end of the period covered by the invoice. Untimely invoices may result in delayed payment for which the City is not liable. The City may require changes to the form of the invoice and may require additional supporting documentation to be submitted with invoices. At a minimum, each invoice must include the following information:

a. Name of Entity Requesting Payment (*i.e.*, NORA);

b. Date of Invoice;

c. Invoice Number;

d. Contract or Purchase Order Number issued by the City (*i.e.,* K#);

e. Name of the City Department to be invoiced (*i.e.,* Office of Economic Development);

f. Description of the services or deliverables; and

g. An authorized signature under penalty of perjury attesting to the validity and accuracy of the invoice.

ARTICLE III - THE CITY'S OBLIGATIONS

A. Administration. The City will:

1. Administer this Agreement through the Office of Economic Development;

2. Provide NORA with any documents reasonably deemed necessary for NORA's performance of any work required under this Agreement;

3. Provide funds to further facilitate the development of the Subject Property in accordance with Article I Scope of Work included in this Agreement.

Conduct quarterly review of NORA's progress to ensure that funds are used in accordance with this Agreement.

B. Funding & Support. The City will provide NORA with the funding in accordance with Article IV – Funding, herein below.

ARTICLE IV – FUNDING

The City will provide $5,000,000.00 in total to support the further development of the Subject Property. $5,000,000.00 will be paid in two installments. No later than forty-five days after the effective date hereof, provided NORA properly submits its invoice electronically through the City's ERP system, as set forth hereinunder, the City will provide an initial payment of $1,000,000.00 to NORA and a second payment of $4,000,000.00 in January 2026. The funds are to be used by NORA in connection with the ownership, leasing, and development of the Subject Property or any portion thereof, determined in NORA's sole discretion, and which may include, without limitation, (i) administration and program delivery costs with respect to the Subject Property, (ii) costs of maintenance, security and operation of the Subject Property, (iii) gap financing costs, (iv) NORA legal and other professional service costs, and (v) incentive funding for the development to be disbursed to the developer or any other party by NORA, in its sole discretion, to pay development costs, including, without limitation, site preparation of the Subject Property. Such funding has been and/or will be allocated by the City to NORA to be used solely for its funding obligations under this Agreement and is sourced from the City's General Fund or any other source available to the City for such purpose. Notwithstanding anything to the contrary in this Agreement, if the City fails to make the payment required by this Section as set forth above, NORA may immediately terminate this Agreement after sending ten (10) days advance written notice of the failure to pay, unless the City provides the required payment within such ten days of the date of the NORA notice.

ARTICLE V - TERM

The term of this Agreement shall be for five (5) years from the Effective Date.

ARTICLE VI - INDEMNITY

A. In General.

1. Subject to Paragraph B below, to the fullest extent permitted by law, NORA will indemnify, defend, and hold harmless the City, its agents, employees, officials, insurers, self-insurance funds, and assigns (collectively, the "**City Indemnified Parties**") from and against any and all losses, claims, demands, suits, and judgments of sums of money accruing against the City Indemnified Parties for loss of life or injury or damage to persons or property arising from or relating to any act or omission or the operation of NORA, its agents or employees while engaged in or in connection with the discharge or performance of any obligations under this Agreement; and for any and all claims and/or liens for labor, services, or materials furnished to NORA in connection with the performance of work under this Agreement.

2. Subject to Paragraph B below, to the fullest extent permitted by law, the City will indemnify, defend, and hold harmless NORA, its agents, employees, officials, insurers, self-insurance funds, and assigns (collectively, the "**NORA Indemnified Parties**") from and against any and all losses, claims, demands, suits, and judgments of sums of money accruing against the NORA Indemnified Parties for loss of life or injury or damage to persons or property arising from or relating to any act or omission or the operation of the City, its agents or employees while engaged in or in connection with the discharge or performance of any obligations under this Agreement; and for any and all claims and/or liens for labor, services, or materials furnished to the City in connection with the performance of work under this Agreement. The indemnity provided in this Article V shall be in addition to and in no way limit the indemnity provided in Article II.A of this Agreement.

B. Limitation. An indemnifying Party's indemnity to any of the City Indemnified Parties or NORA Indemnified Parties, as applicable, under this Article V does not extend to any losses, claims, demands, suits, and judgments of sums of money accruing against arising from the gross negligence or willful misconduct of any of the City Indemnified Parties, if NORA is the indemnifying Party, or any of the NORA Indemnified Parties, if the City is the indemnifying Party.

C. Independent Duty.

1. NORA has an immediate and independent obligation to, at the City's option: (a) defend the City from or (b) reimburse the City for its costs incurred in the defense of any claim that actually or potentially falls within this indemnity, even if: (1) the allegations are or may be groundless, false, or fraudulent; or (2) NORA is ultimately absolved from liability.

2. The City has an immediate and independent obligation to, at NORA's option: (a) defend NORA from or (b) reimburse NORA for its costs incurred in the defense of any claim that actually or potentially falls within this indemnity, even if: (1) the allegations are or may be groundless, false, or fraudulent; or (2) the City is ultimately absolved from liability.

D. Expenses. Notwithstanding any provision to the contrary, the indemnifying Party shall bear the expenses of the defense of any indemnified claim or loss, including, but not limited to, reasonable attorney fees and expenses, incurred by the indemnified parties, as applicable, in enforcing this Article V.

ARTICLE VII - NON-DISCRIMINATION

A. Equal Employment Opportunity. In all hiring or employment made possible by, or resulting from this Agreement, NORA will, and will require each sublessee to (1) not discriminate against any employee or applicant for employment because of race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry, and (2) where applicable, take affirmative action to ensure that such entity's employees are treated during employment without regard to their race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry. This requirement shall apply to, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. All solicitations or advertisements for employees shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, gender, age, physical or mental disability, national origin, sexual orientation, creed, culture, or ancestry.

B. Non-Discrimination. In the performance of this Agreement, NORA will not, and will require each sublessee to not, discriminate on the basis, whether in fact or perception, of a person's race, color, creed, religion, national origin, ancestry, age, sex, gender, sexual orientation, gender identity, domestic partner status, marital status, physical or mental disability, or AIDS- or HIV-status against (1) any employee of the City working with NORA or any sublessee in any of NORA's or such sublessee's operations within Orleans Parish or (2) any person seeking accommodations, advantages, facilities, privileges, services, or membership in all business, social, or other establishments or organizations operated by NORA or any sublessee. NORA agrees to, and shall require each sublessee to, comply with and abide by all applicable federal, state and local laws relating to non-discrimination, including, without limitation, Title VI of the Civil Rights Act of 1964, Section V of the Rehabilitation Act of 1973, and the Americans with Disabilities Act of 1990.

C. Incorporation into Subleases. NORA will incorporate the terms and conditions of this Article into all subleases, by reference or otherwise, and will require all sublessees to comply with those provisions.

D. Termination for Breach. If NORA or a sublessee fails to comply with the requirements of this Article during the term of such this Agreement or a sublease, said failure may result in the City causing NORA to terminate such sublease or pursuit of other remedies.

ARTICLE VIII - INDEPENDENT CONTRACTOR

A. Independent Contractor Status. Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the Parties. NORA shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. The City shall be exempt from payment of all unemployment compensation, FICA, retirement, life and/or medical insurance and workers' compensation insurance for any services rendered to the City by NORA as an independent contractor under this Agreement.

B. Waiver of Benefits. NORA, as an independent contractor, will not receive from the City any sick and annual leave benefits, medical insurance, life insurance, paid vacations, paid holidays, sick leave, pension, or Social Security for any services rendered to the City under this Agreement.

ARTICLE IX - FORCE MAJEURE

A. Event. An event of Force Majeure will include any event or occurrence not reasonably foreseeable by the City or NORA at the execution of this Agreement, which will include, but not be limited to, abnormally severe and unusual weather conditions or other acts of God (including tropical weather events, tornados, hurricanes, and flooding); declarations of emergency; shortages of labor or materials (not caused by City or NORA); riots; terrorism; acts of public enemy; war; sabotage; cyber-attacks, threats, or incidents; epidemics or pandemics; court or governmental order; or any other cause whatsoever beyond the reasonable control of City and/or NORA, provided such event was not caused by the negligence or misconduct of City or NORA, as applicable, by the failure of City or NORA, as applicable, to comply with applicable laws, or by the breach of this Agreement.

B. Notice. To seek the benefit of this Article, the City or NORA, as applicable, must provide notice in writing to the other Party stating: (1) an event triggering this Article has occurred; (2) the anticipated effect of the Force Majeure event on performance; and (3) the expected duration of the delay, if the Agreement is being suspended.

C. Effect.

1. Upon the occurrence of a Force Majeure event, for which the City or NORA, as applicable, has provided required notice, such Party may, at its sole discretion:

a. Suspend this Agreement for a duration to be set by such Party, not to exceed 90 days. During such time of suspension, the Parties will not be liable or responsible for performance of their respective obligations under this Agreement, and there will be excluded from the computation of such period of time any delays directly due to the occurrence of the Force Majeure event.

During any such period of suspension, the other Party must take all commercially reasonable actions to mitigate against the effects of the Force Majeure event and to ensure the prompt resumption of performance when so instructed by the suspending Party; or

b. Terminate this Agreement, either immediately or after one or more periods of suspension, effective on notice to the other Party and without any further compensation due.

2. Notwithstanding Section C(1) above, the obligations relating to making payments when due (for services or materials already provided) and those obligations specified to survive in the Agreement will be unaffected by any suspension or termination.

ARTICLE X - NOTICE

A. In General. Except for any routine communication, any notice, demand, communication, or request required or permitted under this Agreement will be given in writing and delivered in person or by certified mail, return receipt requested as follows, with a copy delivered by electronic mail at the addresses set forth below:

1. To the City:

Jeffrey Schwartz
Director, Office of Economic Development
1340 Poydras Street, Suite 1800
New Orleans, LA 70112

&

City Attorney
City of New Orleans
1300 Perdido Street, Suite 5E03
New Orleans, LA 70112

2. To NORA:

New Orleans Redevelopment Authority
Attn: Brenda M. Breaux, Executive Director
1409 Oretha Castle Haley Blvd.
New Orleans, LA 70113
Email: bbreaux@nola.gov

Effectiveness. Notices are effective when received, except any notice that is not received due to the intended recipient's refusal or avoidance of delivery is deemed received as of the date of the first attempted delivery.

B. Notification of Change. Each party is responsible for notifying the other in writing that references this Agreement of any changes in its address(es) set forth above.

ARTICLE XI - ADDITIONAL PROVISIONS

A. Amendment. No amendment of or modification to this Agreement shall be valid unless and until executed in writing by the duly authorized representatives of both Parties to this Agreement.

B. Assignment. This Agreement and any part of either Party's interest in it are not assignable or transferable without the other Party's prior written consent in its sole discretion.

C. Choice of Law. This Agreement will be construed and enforced in accordance with the laws of the State of Louisiana without regard to its conflict of laws provisions.

D. Compliance with City's Hiring Requirements – Ban the Box.

1. NORA agrees to require all sublessees to comply with the City's hiring requirements contained in City Code Section 2-8(d) and 2-13(a)-(f). NORA will incorporate the terms and conditions of this Article into all subleases, by reference or otherwise. Prior to executing any sublease, such sublessee must provide a sworn statement attesting to its compliance with the City's hiring requirements or stating why deviation from the hiring requirement is necessary.

2. Failure to maintain compliance with the City's hiring requirements through the term of such sublease, or to provide sufficient written reasons for deviation, shall constitute a material breach of such sublease. Upon learning of any such breach, the City will provide NORA and such sublessee notice of noncompliance and allow such sublessee thirty (30) days to come into compliance. If, after providing notice and thirty (30) days to cure, such sublessee remains noncompliant, the City may move to cause NORA to void such sublease or take any such legal action permitted by law or this Agreement.

3. This section will not apply to any agreements excluded from the City's hiring requirements by City Code Sections 2-8(d) or (g). Should a court of competent jurisdiction find any part of this section to be unenforceable, the section should be reformed, if possible, so that it is enforceable to the maximum extent permitted by law, or if reformation is not possible, the section should be fully severable and remaining provisions of the Agreement will remain in full force and effect.

4. NORA will incorporate the terms and conditions of this Article into all subcontracts, by reference or otherwise, and will require all subcontractors to comply with those provisions.

E. Construction of Agreement. Neither party will be deemed to have drafted this Agreement. This Agreement has been reviewed by the Parties and shall be construed and interpreted according to the ordinary meaning of the words used so as to fairly accomplish the purposes and intentions of the Parties. No term of this Agreement shall be construed or resolved in favor of or against the City or NORA on the basis of which party drafted the uncertain or ambiguous language. The headings and captions of this Agreement are provided for convenience only and are not intended to have effect in the construction or interpretation of this Agreement. Where appropriate, the singular includes the plural and neutral words and words of any gender shall include the neutral and other gender.

F. Cost Recovery. In accordance with Section 2-8.1 of the Municipal Code entitled "Cost recovery in contracts, cooperative endeavor agreements, and grants," to the maximum extent permitted by law, NORA shall reimburse the City or disgorge anything of value or economic benefit received from the City if NORA fails to meet its contractual obligations.

G. Entire Agreement. This Agreement, including all incorporated documents, constitutes the final and complete agreement and understanding between the Parties. All prior and contemporaneous agreements and understandings, whether oral or written, are superseded by this Agreement and are without effect to vary or alter any terms or conditions of this Agreement.

H. Exhibits. Reserved.

I. Jurisdiction. NORA consents and yields to the jurisdiction of the State Civil Courts of the Parish of Orleans and formally waives any pleas or exceptions of jurisdiction on account of the residence of NORA.

J. Limitations of Obligations. Neither NORA nor the City has any obligations not explicitly set forth in this Agreement or any incorporated documents or expressly imposed by law.

K. No Third-Party Beneficiaries. This Agreement is entered into for the exclusive benefit of the Parties and the Parties expressly disclaim any intent to benefit anyone not a party to this Agreement.

L. Non-Solicitation Statement. NORA has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Agreement. NORA has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Agreement.

M. Non-Waiver. The failure of either party to insist upon strict compliance with any provision of this Agreement, to enforce any right or to seek any remedy upon discovery of any default or breach of the other party at such time as the initial discovery of the existence of such noncompliance, right, default or breach shall not affect or constitute a waiver of either party's right to insist upon such compliance, exercise such right or seek such remedy with respect to that default or breach or any prior contemporaneous or subsequent default or breach.

N. Order of Documents. In the event of any conflict between the provisions of this Agreement any incorporated documents, the terms and conditions of this Agreement shall control.

O. Prohibition of Financial Interest in Agreement. No elected official or employee of the City shall have a financial interest, direct or indirect, in this Agreement. For purposes of this provision, a financial interest held by the spouse, child, or parent of any elected official or employee of the City shall be deemed to be a financial interest of such elected official or employee of the City. Any willful violation of this provision, with the expressed or implied knowledge of NORA, shall render this Agreement voidable by the City and shall entitle the City to recover, in addition to any other rights and remedies available to the City, all monies paid by the City to NORA pursuant to this Agreement without regard to NORA's otherwise satisfactory performance of the Agreement.

P. Prohibition on Political Activity. None of the funds, materials, property, or services provided directly or indirectly under the terms of this Agreement shall be used in the performance of this Agreement for any partisan political activity, or to further the election or defeat of any candidate for public office.

Q. Remedies Cumulative. No remedy set forth in the Agreement or otherwise conferred upon or reserved to any party shall be considered exclusive of any other remedy available to a party. Rather, each remedy shall be deemed distinct, separate and cumulative and each may be

exercised from time to time as often as the occasion may arise or as may be deemed expedient.

R. Severability. Should a court of competent jurisdiction find any provision of this Agreement to be unenforceable as written, the unenforceable provision should be reformed, if possible, so that it is enforceable to the maximum extent permitted by law. If reformation is not possible, the unenforceable provision shall be fully severable and the remaining provisions of the Agreement remain in full force and effect and shall be construed and enforced as if the unenforceable provision was never a part the Agreement.

S. Survival of Certain Provisions. Notwithstanding anything in this Agreement to the contrary, the following terms of this Agreement shall survive the expiration, suspension, or termination of this Agreement and continue in full force and effect until the end of the term of the Lease: (i) Article I, Paragraph A, Section 4, (ii) Article I, Paragraph B, (iii) Article I, Paragraph C, (iv) Article V, (v) Article VI, (vi) Article VII, (vii) Article VIII, and (viii) Article XII, Paragraphs C, F, I, and P.

T. Terms Binding. The terms and conditions of this Agreement are binding on any heirs, successors, transferees, and assigns.

ARTICLE XII – COUNTERPARTS

This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original copy of this Agreement, but all of which, when taken together, shall constitute one and the same agreement.

ARTICLE XIII - ELECTRONIC SIGNATURE AND DELIVERY

The Parties agree that a manually signed copy of this Agreement and any other document(s) attached to this Agreement delivered by email shall be deemed to have the same legal effect as delivery of an original signed copy of this Agreement. No legally binding obligation shall be created with respect to a party until such party has delivered or caused to be delivered a manually signed copy of this Agreement.

IN WITNESS WHEREOF, the City and NORA, through their duly authorized representatives, execute this Agreement.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

NEW ORLEANS REDEVELOPMENT AUTHORITY

BY: _____
BRENDA M. BREAUX, EXECUTIVE DIRECTOR

Signed on this _____ of _____, 2025

1568

Calendar No. (Rev) (Exp)

Name Courtney Stuckwisch Wong Ext. 4075
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: AN ORDINANCE authorizing the mayor of the City of New Orleans to enter a Cooperative Endeavor Agreement with the New Orleans Redevelopment Authority (NORA) for the purpose of redeveloping blighted property to foster economic development at the former Six Flags/Jazzland site.

1. _____
Department Head
2. _____
Department of Law
3. _____
Chief Administrative Officer
4. _____
Director of Council Relations
5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Economic Development

Name of Contact Person: Courtney Stuckwisch Wong

Telephone Number: 504-300-2759

Email Address: castuckwisch@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

Approve an ordinance for the City of New Orleans to enter into a 5-year, $5 million Cooperative Endeavor Agreement with the New Orleans Redevelopment Authority to support the redevelopment of the former Six Flags/Jazzland site.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☐ **If this section is not applicable, please check this box.**

The parties involved:

City of New Orleans and New Orleans Redevelopment Authority (NORA)

The obligations, expectations, and deliverables of the parties involved:

NORA will use tfunds for pre-development and development activities to revitalize the blighted former Six Flags/Jazzland site in accordance with the master plan.

Any fiscal implications for the City with the contract:

$5,000,000.00

The public purpose and need for the contract:

Redevelopment of blighted property

The duration of the contract:

Five years

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,213

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS MORRELL AND GIARRUSSO

AN ORDINANCE to amend Ordinance No. 30,139 M.C.S., as amended, entitled "An Ordinance providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025" to appropriate funds to the City Council to add additional funds the program established in Ordinance No. 30,035 M.C.S.; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 29,735 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**GRANTS, CONTRIBUTIONS, AND FUND TRANSFERS – FUND 6699**		
	INTERGOVERNMENTAL REVENUES		
	Grants, Contributions, & Fund Transfers	$1,498,000	
	TOTAL		**$1,498,000**
TO:	**WISNER FUND – FUND 5417**		
	OTHER FINANCING SOURCES		
	Wisner Fund	$1,498,000	
	TOTAL		**$1,498,000**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,214

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS MORRELL AND GIARRUSSO

AN ORDINANCE to amend Ordinance No. 30,140 M.C.S., as amended, entitled "An Ordinance providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025" to appropriate funds to the City Council to add additional funds the program established in Ordinance No. 30,035 M.C.S.; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 29,736 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**INTERGOVERNMENTAL TRANSFERS OPERATING BUDGET – FUND 6699**		
	MAYOR'S OFFICE		
	7998 – Intergovernmental Transfers		
	600 – Grants, Contrib., & Fund Transfers	$1,498,000	
	TOTAL		**$1,498,000**
TO:	**WISNER FUND – FUND 5417**		
	2010 – Council Central Staff	$1,498,000	
	TOTAL		**$1,498,000**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,215

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER HARRIS (BY REQUEST)

AN ORDINANCE authorizing the Mayor of the City of New Orleans to enter into Amendment No. 1 to an existing Cooperative Endeavor Agreement between the City of New Orleans (the "City") and The National World War II Museum, Inc., to extend the term by one year, for the public purpose of improving pedestrian walkways along Andrew Higgins Drive, including enhancements within part of the Museum Operations Corridor, for the benefit of and enjoyment by New Orleans citizens and visitors and to encourage Convention Center participants to explore the historic Warehouse District and the Museum Operations Corridor in the City of New Orleans; and otherwise to provide with respect thereto.

WHEREAS, pursuant to the authority contained in Article 7, Section 14(C) of the Louisiana Constitution of 1974, and statutory authority supplemental thereto, the State of Louisiana and its political subdivisions, including the City, may enter into cooperative endeavors with each other, or with any public or private corporation or individual; and further pursuant to Section 9-314 of the Home Rule Charter of the City of New Orleans, the City may enter into cooperative endeavors with any public or private association, corporation, or individual for activities in support of economic growth and other public purposes; and

WHEREAS, the City and The National World War II Museum, Inc. desire to enter into an Amendment No. 1 to the existing cooperative endeavor agreement in order to accomplish the valued public purpose of improving pedestrian walkways along Andrew Higgins Drive, including enhancements within part of the Museum Operations Corridor, for the benefit of and enjoyment by New Orleans citizens and visitors and to encourage Convention Center participants to explore the historic Warehouse District and the Museum Operations Corridor in the City of New Orleans; **NOW THEREFORE**

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the Mayor, on behalf of the City of New Orleans, is hereby authorized to enter into the attached Amendment No. 1 to the existing cooperative endeavor agreement with The National World War II Museum, Inc. through September 14, 2026, for the public purpose of improving pedestrian walkways along Andrew Higgins Drive, including enhancements within part of the Museum Operations Corridor, for the benefit of and enjoyment by New Orleans citizens and visitors and to encourage Convention Center participants to explore the historic Warehouse District and the Museum Operations Corridor in the City of New Orleans.

SECTION 2. That said amendment to the cooperative endeavor agreement is attached to this ordinance as "Exhibit A" and incorporated and made a part hereof.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

EXHIBIT A

AMENDMENT NO. 1

TO THE

COOPERATIVE ENDEAVOR AGREEMENT BETWEEN

THE CITY OF NEW ORLEANS

AND

THE NATIONAL WORLD WAR II MUSEUM, INC.

[COVER PAGE]

AMENDMENT NO. 1 TO THE COOPERATIVE ENDEAVOR AGREEMENT

BETWEEN

THE CITY OF NEW ORLEANS

AND

THE NATIONAL WORLD WAR II MUSEUM, INC.

ANDREW HIGGINS STREETSCAPE IMPROVEMENTS PROJECT

THIS FIRST AMENDMENT (the "**Amendment**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and The National WWII Museum, represented by Stephen Watson, President and CEO (the "**Museum**"). The City and the Museum are sometimes each referred to as the "**Party,"** and collectively, as the "**Parties**." The Amendment is effective as of September 15, 2025 (the "**Effective Date**").

RECITALS

WHEREAS, the City and the Museum are parties to a cooperative endeavor agreement dated effective January 24, 2024 (the "**Agreement**") for the purpose of improving pedestrian walkways along Andrew Higgins Drive, including enhancements within part of the Museum Operations Corridor, for the benefit of and enjoyment by New Orleans citizens and visitors and to encourage Convention Center participants to explore the historic Warehouse District and the Museum Operations Corridor;

WHEREAS, the City and the Museum, each having the authority to do so, desire to enter this Amendment to extend the term for continuity of services;

NOW THEREFORE, for good and valuable consideration, the City and the Museum amend the Agreement as follows:

A. EXTENSION. The term of the Agreement is extended for one (1) additional year from September 15, 2025, through September 14, 2026.

B. CONVICTED FELON STATEMENT. The Museum swears that it complies with City Code Section § 2-8(c). No Museum principal, member, or officer has, within the preceding five years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

C. NON-SOLICITATION STATEMENT. The Museum swears that it has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Museum has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.

D. ELECTRONIC SIGNATURE AND DELIVERY. The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a Party until such Party has delivered or caused to be delivered a manually signed copy of this Amendment.

E. PRIOR TERMS BINDING. Except as otherwise provided by this Amendment, the terms and conditions of the Agreement remain in full force and effect.

[SIGNATURES CONTAINED ON NEXT PAGE]

[The remainder of this page is intentionally left blank.]

IN WITNESS WHEREOF, the City and the Museum, through their duly authorized representatives, execute this Amendment.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025.

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

CITY OF NEW ORLEANS, CITY COUNCIL

BY: _____
CITY COUNCIL PRESIDENT

THE NATIONAL WORLD WAR II MUSEUM, INC.

BY: _____
STEPHEN WATSON, PRESIDENT AND CEO

1580

Calendar No. (Rev) (Exp)

Name Patrick Judge, PDU Ext 504-657-4858
Person responsible for routing

CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: Authorizes the Mayor of the City of New Orleans to enter into Amendment No. 1 to an existing Cooperative Endeavor Agreement between the City of New Orleans (the "City") and The National World War II Museum, Inc., to extend the term for one year, for the public purpose of improving pedestrian walkways along Andrew Higgins Drive, including enhancements within part of the Museum Operations Corridor, for the benefit of and enjoyment by New Orleans citizens and visitors and to encourage Convention Center participants to explore the historic Warehouse District and the Museum Operations Corridor in the City of New Orleans, as more fully detailed in the Amendment No. 1 to the Cooperative Endeavor Agreement form attached hereto as Exhibit "A"; and otherwise to provide with respect thereto.

1. C. Ruck Hathaway — Department Head; PDU Director; Joseph Threat — Deputy CAO
2. _____ Department of Law
3. _____ Chief Administrative Officer
4. _____ Director of Council Relations
5. _____ Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature. REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Department of Public Works

Name of Contact Person: Rick Hathaway, Director/Virginia Brisley, Project Mgr

Telephone Number: 504-658-8000

Email Address: Clinton.Hathaway@nola.gov/Virginia.Brisley@nola.gov

Initials of Sponsoring Councilmember(s):

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

This Ordinance is to authorize the Mayor of the City of New Orleans to enter into Amendment No. 1 to an existing Cooperative Endeavor Agreement between the City of New Orleans and The National World War II Museum, Inc., to extend the term of the CEA through September 14, 2026. The public purpose being to improve pedestrian walkways along Andrew Higgins Drive, including enhancements, within part of the Museum Operations Corridor, for the benefit of and enjoyment by New Orleans citizens and visitors and to encourage Convention Center participants to explore the historic Warehouse District and the Museum Operations Corridor in the City of New Orleans.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☐ **If this section is not applicable, please check this box.**

The parties involved:

The City, Department of Public Works and The National World War II Museum, Inc.

The obligations, expectations, and deliverables of the parties involved:

Requirements and obligations as set forth by this Amendment No. 1 and the original CEA for improving the streetscape of Andrew Higgins Dr. between Magazine St. and Convention Center Boulevard.

Any fiscal implications for the City with the contract:

No additional funds beyound the 20% of the expected $4,000,000.00 construction cost. LA DOTD & the RPC is expected to provide 80% while the WWII Museum conduct engineering services up to $400,000.

The public purpose and need for the contract:

The CEA and Amendment No. 1 will allow for the improvements to the Andrew Higgins Drive streescape through a joint effort.

The duration of the contract:

This Amendment No. 1 to the CEA will extend its term through September 14, 2026 from September 15, 2025.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☐ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: August 21st, 2025

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,216

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER KING BY REQUEST)

AN ORDINANCE to authorize the Mayor of the City of New Orleans (the "City") to enter into an Amendment to the Cooperative Endeavor Agreement ("CEA") between the City and YouthForce NOLA that will extend the CEA's term for eight (8) months, increase the CEA's compensation, and modify certain terms and conditions within the CEA, as more fully set forth in the form attached hereto as Exhibit "1" and made a part hereof; and otherwise to provide with respect thereto.

WHEREAS, pursuant to the authority contained in Article 7, Section (14)(C) of the Louisiana Constitution of 1974, and statutory authority supplemental thereto, the State of Louisiana and its political subdivisions, including the City of New Orleans ("City"), may enter into cooperative endeavors with each other or with any public or private corporation or individual; and

WHEREAS, pursuant to Section 9-314 of the Home Rule Charter of the City of New Orleans, the City may enter into cooperative endeavors with any public or private association, corporation, or individual for activities in support of economic growth or other public purposes; and

WHEREAS, YouthForce NOLA is a non-profit corporation, whose principal address is 1100 Poydras St., Suite 1405, New Orleans, LA, 70163; and

WHEREAS, the City and YouthForce NOLA desire to enter into the attached Amendment to the parties' CEA relative to the valued public purpose of providing two hundred and fifty (350) high school internships as well as career and training awareness activities to nine thousand (9,000) participants that will provide soft skill training in business etiquette, workplace rights & responsibilities, coaching, and case management for in-school youth; and

WHEREAS, the City and YouthForce NOLA desire to enter into this Amendment to extend the term of the CEA for one (1) year, to increase the CEA's compensation, and to set forth certain other matters in connection therewith; **NOW, THEREFORE**

SECTION 1. **THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS**, That the Mayor, on behalf of the City, is hereby authorized to enter into an Amendment to its CEA with YouthForce NOLA to extend the CEA's term for eight (8) months, to increase the CEA's compensation, and to modify certain terms and conditions in the form attached hereto as Exhibit "1".

SECTION 2. That said Second Amendment to the previously-executed Cooperative Endeavor Agreement is attached hereto as Exhibit "1" and incorporated and made a part hereof.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS_____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

EXHIBIT 1

AMENDMENT NUMBER 2 TO THE

COOPERATIVE ENDEAVOR AGREEMENT BETWEEN

THE CITY OF NEW ORLEANS AND YOUTHFORCE NOLA

AMENDMENT NO. 2 TO COOPERATIVE ENDEAVOR AGREEMENT

BETWEEN

THE CITY OF NEW ORLEANS

AND

YOUTHFORCE NOLA

YOUTH TALENT DEVELOPMENT: CAREER AWARENESS, SOFT SKILLS, AND INTERNSHIPS

THIS SECOND AMENDMENT (the "**Amendment**") is entered into by and between the City of New Orleans, represented by LaToya Cantrell, Mayor (the "**City**"), and YouthForce NOLA, represented by Cate Swinburn, President (the "**Contractor**"). The City and the Contractor are sometimes each referred to as a "**Party,"** and collectively, as the "**Parties**." The Amendment is effective January 1, 2025 (the "**Effective Date**").

RECITALS

WHEREAS, effective May 1, 2023, the City and the Contractor entered into a cooperative endeavor agreement for the Contractor to provide soft skills training in business etiquette, workplace rights and responsibilities, coaching, and case management for in-school youth (the "**Agreement**"); and

WHEREAS, on May 1, 2024, the City and the Contractor entered into an amendment to extend the contract date and to add additional funding (the "**Amendment One**"); and

WHEREAS, the City and the Contractor, each having the authority to do so, desire to enter this Amendment to extend the agreement and to increase the compensation;

NOW THEREFORE, for good and valuable consideration, the City and the Contractor amend the Agreement as follows:

1. ***Extension*.** In accordance with Article IV/Section B of the Agreement, the term is extended for an additional 8 months from June 1, 2025, through December 31, 2025.

2. ***Compensation*.** The compensation described in Article III/Section A of the Agreement is increased by $850,000.00, from $1,500,000.00 to a total amount not to exceed $2,350,000.00. The City will pay the Contractor on a monthly cost reimbursement basis after the Contractor's submission of a monthly invoice and reporting narrative in accordance with the requirements outlined in Article I, Section (C).

3. ***Convicted Felon Statement*.** The Contractor swears that it complies with City Code Section 2-8(c). No Contractor principal, member, or officer has, within the preceding five years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.

4. ***Non-Solicitation Statement.*** The Contractor swears that it has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Contractor has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.

5. ***Prior Terms Binding.*** Except as otherwise provided by this Amendment, the terms and conditions of the Agreement, as amended, remain in full force and effect.

6. ***Electronic Signature and Delivery***. The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email, or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a Party until such Party has delivered or caused to be delivered a manually signed copy of this Amendment.

[SIGNATURES CONTAINED ON NEXT PAGE]

[The remainder of this page is intentionally left blank.]

IN WITNESS WHEREOF, the City and the Contractor, through their duly authorized representatives, execute this Amendment.

CITY OF NEW ORLEANS

BY: _____
LATOYA CANTRELL, MAYOR

Executed on this _____ of _____, 2025

FORM AND LEGALITY APPROVED:
Law Department

By: _____

Printed Name: _____

YOUTHFORCE NOLA

BY: _____
CATE SWINBURN, PRESIDENT

_____
FEDERAL TAX I.D.

1590

Calendar No. (Rev) (Exp)

Name Neia Limar Ext. 84504
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: To enter into an agreement with YouthForce NOLA to extend the Agreement terms, to increase the Agreement compensation, and to modify certain terms and conditions for continuity of services. Additional funds will serve an additional 100 interns, 150 for career exploration and increase the hours by approx. 20 per intern.

1. _____
Department Head
2. _____ 7/24/25
Department of Law
3. _____
Chief Administrative Officer
4. _____
Director of Council Relations
5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: The Mayor's Office of Workforce Development

Name of Contact Person: Sunae Villavaso

Telephone Number: 504-658-4242

Email Address: Sunae.Villavaso@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

Additional General Funds money was given to YouthForceNOLA in 2025. This is an amendment to the motion that was approved October 2024 to extend through April 30, 2025.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☐ **If this section is not applicable, please check this box.**

The parties involved:

The City of New Orleans
YouthForceNOLA

The obligations, expectations, and deliverables of the parties involved:

YouthForceNOLA is to provide 250 high school internships as well as career & training awareness activities to 7,500 participants.

Any fiscal implications for the City with the contract:

The City of New Orleans is allocating an additional $850,000 for the above mentioned deliverables.

The public purpose and need for the contract:

To provide soft skills training in business etiquette, workplace rights and responsibilities, coaching and case management for in-school youth.

The duration of the contract:

January 1, 2025 - December 31, 2025

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: 02/27/2025

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,217

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 30139 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025", to appropriate funds to the New Orleans Police Department for the purchase of equipment and supplies in support of covert operations; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30139 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM: INTERGOVERNMENTAL REVENUES – FUND 6699

Intergovernmental Revenues	
Grants, Contributions, and Fund Transfers	$25,000
TOTAL	**$25,000**

TO: ASSET SEIZURE– FUND 5103

Total Asset Seizure	$25,000
TOTAL	**$25,000**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

CITY OF NEW ORLEANS

FISCAL NOTE/IMPACT STATEMENT

CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE
ORDINANCE (X) **RESOLUTION ( )** **MOTION ( )**
NO(S). Cal. # **NO.** **NO.**

DEPARTMENT: NEW ORLEANS POLICE DEPARTMENT

PURPOSE OF LEGISLATION: An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139 MCS) to appropriate funds ($25,000) to the New Orleans Police Department for the purchase of equipment and supplies in support of covert operations.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 7/31/2025 TO: 12/31/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:		Amount
From:	**INTERGOVERNMENTAL REVENUES FUND - 6699**	
	Intergovernmental Revenues	
	Grants, Contributions, and Fund Transfers	-$25,000
To:	**ASSET SEIZURE– FUND 5103**	
	TOTAL ASSET SEIZURE	$25,000
	TOTAL	$0

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

/ Budget Director
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 8/12/2025

CHIEF ADMINISTRATIVE OFFICE

1597

Calendar No: (REV) x
(EXP)

Name Brandye DeLarge Ext. x2587
Person responsible for routing

**CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139) to appropriate funds ($25,000) to the New Orleans Police Department for the purchase of equipment and supplies in support of covert operations.

1. _____ 8/8/2025
Department Head
2. _____
Department of Law
3. _____
Chief Administrative Officer
4. _____
Director of Council Relations
5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: NEW ORLEANS POLICE DEPARTMENT

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139) to appropriate funds

($25,000) to the New Orleans Police Department for the purchase of equipment and supplies in

support of covert operations.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

_____

The obligations, expectations, and deliverables of the parties involved:

_____

_____

_____

Any fiscal implications for the City with the contract:

_____

_____

_____

The public purpose and need for the contract:

_____

_____

_____

The duration of the contract:

_____

_____

_____

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

_____

_____

_____

The general content/requirements of the existing Code provision:

_____

_____

_____

How the proposed ordinance will alter the existing Code provision(s):

_____

_____

_____

Why these changes are needed:

_____

_____

_____

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,218

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 30140 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025", to appropriate funds to the New Orleans Police Department for the purchase of equipment and supplies in support of covert operations; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30140 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**INTERGOVERNMENTAL REVENUES - FUND 6699**	
	INTERGOVERNMENTAL	
	600 – GRANTS, CONTR. AND FUND TRANSFERS	$25,000
	TOTAL	**$25,000**

TO: **ASSET SEIZURE– FUND 5103**

DEPARTMENT OF POLICE

200-OTHER OPERATING	$25,000
TOTAL	**$25,000**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

1603

CITY OF NEW ORLEANS

FISCAL NOTE/IMPACT STATEMENT

CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE ORDINANCE (X) NO(S). Cal. #	**RESOLUTION ( ) NO.**	**MOTION ( ) NO.**

DEPARTMENT: NEW ORLEANS POLICE DEPARTMENT

PURPOSE OF LEGISLATION: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140 MCS) to appropriate funds ($25,000) to the New Orleans Police Department for the purchase of equipment and supplies in support of covert operations.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 7/31/2025 TO: 12/31/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:		**Amount**
From:	**INTERGOVERNMENTAL REVENUES – FUND 6699**	
	INTERGOVERNMENTAL	
	600 – GRANTS, CONTR. AND FUND TRANSFERS	-$25,000
To:	**ASSET SEIZURE– FUND 5103**	
	POLICE DEPARTMENT	
	200 – OTHER OPERATING	$25,000
	TOTAL	**$0**

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

Budget Director
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 8/12/2025

CHIEF ADMINISTRATIVE OFFICE

1604

Calendar No. (REV)
(EXP) x

Name Brandye DeLarge Ext. x2587
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to appropriate funds ($25,000) to the New Orleans Police Department for the purchase of equipment and supplies in support of covert operations.

1. _____ 8/5/2025
Department Head

2. _____
Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: NEW ORLEANS POLICE DEPARTMENT

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140)) to appropriate funds

($25,000) to the New Orleans Police Department for the purchase of equipment and supplies in

support of covert operations.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

_____

The obligations, expectations, and deliverables of the parties involved:

_____

_____

_____

Any fiscal implications for the City with the contract:

_____

_____

_____

The public purpose and need for the contract:

_____

_____

_____

The duration of the contract:

_____

_____

_____

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

_____

_____

_____

The general content/requirements of the existing Code provision:

_____

_____

_____

How the proposed ordinance will alter the existing Code provision(s):

_____

_____

_____

Why these changes are needed:

_____

_____

_____

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,219

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 30140 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025", to move grant funds within the Office of Youth and Families from appropriation 100 – Personal Services to 200 – Other Operating; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30140 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**PRIVATE GRANTS – FUND 4900**	
	OFFICE OF THE MAYOR	
	100 – PERSONAL SERVICES	$40,000
	TOTAL	**$40,000**

TO: **PRIVATE GRANTS– FUND 4900**

OFFICE OF THE MAYOR

200-OTHER OPERATING $40,000

TOTAL **$40,000**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

1610

CITY OF NEW ORLEANS

FISCAL NOTE/IMPACT STATEMENT

CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE ORDINANCE (X) NO(S). Cal. # | **RESOLUTION ( ) NO.** | **MOTION ( ) NO.**

DEPARTMENT: OFFICE OF YOUTH AND FAMILIES

PURPOSE OF LEGISLATION: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140 MCS) to move grant funds ($40,000) within the Office of Youth and Families from appropriation 100 – Personal Services to 200 – Other Operating.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 07/25/2025 TO: 12/31/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:	Amount
From: **PRIVATE GRANTS – FUND 4900**	
OFFICE OF THE MAYOR	
100 – PERSONAL SERVICES	-$40,000
To: **PRIVATE GRANT –FUND 4900**	
OFFICE OF THE MAYOR	
200 - OTHER OPERATING	$40,000
TOTAL	**0**

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

Brandye Delarge, Budget administrator
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

DATE: 8/7/2025

REVIEWED BY:

CHIEF ADMINISTRATIVE OFFICE

1611

Calendar No. (REV)
(EXP) x

Name Brandye DeLarge Ext. x2587
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to move grant funds ($40,000) within the Office of Youth and Families from appropriation 100 – Personal Services to 200 – Other Operating.

1. _____
Department Head

2. _____
Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED:
2ND:
YEAS:
NAYS:
ABSENT:
RECUSED:

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: OFFICE OF YOUTH AND FAMILIES

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to move grant funds

($40,000) within the Office of Youth and Families from appropriation 100 – Personal Services to 200 -

Other Operating.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

_____

The obligations, expectations, and deliverables of the parties involved:

_____

_____

_____

Any fiscal implications for the City with the contract:

_____

_____

_____

The public purpose and need for the contract:

_____

_____

_____

The duration of the contract:

_____

_____

_____

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

_____

_____

_____

The general content/requirements of the existing Code provision:

_____

_____

_____

How the proposed ordinance will alter the existing Code provision(s):

_____

_____

_____

Why these changes are needed:

_____

_____

_____

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,220

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2025", to effect the following change to the 2025 Capital Budget: to de-appropriate funds from the Department of Property Management, the Department of Public Works, the New Orleans Police Department, and the Office of Resilience and Sustainability; to appropriate funds to the Chief Administrative Office, the Department of Parks and Parkways, the Department of Property Management, the Department of Public Works, the New Orleans Fire Department; the New Orleans Police Department, the New Orleans Recreation Development Commission, and the Office of Resilience and Sustainability; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30,141 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2025", be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

De-appropriation

DEPARTMENT OF PROPERTY MANAGEMENT

FEMA KATRINA		
30345 - ALGIERS COURTHOUSE IMPROVEMENT	$	735,015
LA ST REVOLVING FD		
43000 - PUBLIC SAFETY IMPROVEMENTS	$	1,153,866

DEPARTMENT OF PROPERTY MANAGEMENT Total	**$**	**1,888,881**
DEPARTMENT OF PUBLIC WORKS		
2004 BOND FUNDS		
60020 - FILMORE	$	41,636
2012 BOND FUNDS		
60025 - 5143575/DPW2005-04E WRIGHT RD	$	42,694
60025 - 5155000/URBAN ARTERIAL SYTEM	$	360,852
2014 BOND FUNDS		
60026 - 5155000/URBAN ARTERIAL SYTEM	$	110,496
2015 A BOND FUNDS		
60027 - 5165539/DPW2005D02/GARDENAST	$	8,304
60027 - MARCONI-MKL-N.MORRISON-S.MORRISON	$	5,190
DEPARTMENT OF PUBLIC WORKS Total	**$**	**569,172**
NEW ORLEANS POLICE DEPARTMENT		
FEMA KATRINA		
30005 - NOPD 4TH DISTRICT PW 21115	$	2,378
NEW ORLEANS POLICE DEPARTMENT Total	**$**	**2,378**
OFFICE OF RESILIENCE AND SUSTAINABILITY		
HAZARD MITIGATION GRANT PROGRAM		
30296 - BROADMOOR DRAINAGE	$	316,953
30302 - MIRABEAU GARDEN STORM WATER MGT.	$	429,482
NATIONAL DISASTER RESILIENCE		
20022 - BLUE-GREEN CORRIDORS ACTIVITY DELIVERY	$	5,244,000
20022 - DILLARD WETLANDS ACTIVITY DELIVERY	$	825,931
20022 - MICROGRIDS	$	5,231,998
20022 - MICROGRIDS ACTIVITY DELIVERY COSTS	$	402,538
20022 - MILNEBURG NEIGHBORHOOD	$	8,000,000
20022 - MILNEBURG NEIGHBORHOOD ACTIVITY DELIVERY	$	1,048,800
20022 - MIRABEAU GARDEN STORM WATER MGT. ACTIVITY DELIVER	$	1,507,650
20022 - PONTILLY GREEN INFRASTRUCTURE ACTIVITY DELIVERY	$	393,301
20022 - ST BERNARD GREEN INFRASTRUCTURE ACTIVITY DELIVER	$	1,311,001
20022 - ST. ANTHONY GREEN STREETS ACTIVITY DELIVERY	$	2,446,732
OFFICE OF RESILIENCE AND SUSTAINABILITY Total	**$**	**27,158,386**
De-appropriation Total	**$**	**29,618,817**

Appropriation			
CHIEF ADMINISTRATIVE OFFICE			
FEMA IDA			
30722 - PW 1981 IDA PMC	$	1,755,782	
30726 - 679455 - CAT E- (424) EQUIPMENT MAINTENANCE DIVISION - EQUIPMENT	$	77,811	
FEMA KATRINA			
30312 - CPA INDIRECT ADMIN FEES	$	277,084	
CHIEF ADMINISTRATIVE OFFICE Total	**$**	**2,110,677**	
DEPARTMENT OF PARKS AND PARKWAYS			
DONATION			
61500 - ELYSIAN FIELDS WALKING PATH	$	50,000	
STATE AID			
43510 - JOE BART GOLF COURSE IMPROVEMENTS	$	100,000	
DEPARTMENT OF PARKS AND PARKWAYS Total	**$**	**150,000**	
DEPARTMENT OF PROPERTY MANAGEMENT			
FEMA IDA			
30724 - PW 5146 ALGIERS COURTHOUSE & CARRIAGE HOUSE	$	49,363	
PERMANENT REVOLVER			
43001 - HOUSE OF DETENTION PW 924	$	116,266	
43001 - ALGIERS COURTHOUSE IMPROVEMENT	$	1,037,600	
DEPARTMENT OF PROPERTY MANAGEMENT Total	**$**	**1,203,229**	
DEPARTMENT OF PUBLIC WORKS			
2004 BOND FUNDS			
60020 - ALL PURPOSE BONDS	$	41,636	
2012 BOND FUNDS			
60025 - ALL PURPOSE STREET	$	403,546	
2014 BOND FUNDS			
60026 - ALL PURPOSE STREET	$	110,496	
2015 A BOND FUNDS			
60027 - ALL PURPOSE STREET	$	13,494	
FEMA KATRINA			
30331 - DPW INDIRECT ADMIN FEES	$	1,066,321	
HAZARD MITIGATION GRANT PROGRAM			

30299 - ALGIERS AREA MODELING & HYDRAULIC STUDY	$	22,705
30301 - ACADEMY PARK MODELING AND HYDRAULIC STUDY	$	39,000
DEPARTMENT OF PUBLIC WORKS Total	**$**	**1,697,198**
NEW ORLEANS FIRE DEPARTMENT		
FEMA IDA		
30725 - PW 5152 NOFD FACILITIES AND FIREHOUSES	$	68,544
30727 - PW 5153 HURRICANE IDA NORD ENGINE 36, LADDER 13, QUIRT 14	$	20,361
NEW ORLEANS FIRE DEPARTMENT Total	**$**	**88,905**
NEW ORLEANS POLICE DEPARTMENT		
HAZARD MITIGATION GRANT PROGRAM		
30303 - FIRST DISTRICT POLICE STATION	$	290,674
NEW ORLEANS POLICE DEPARTMENT Total	**$**	**290,674**
NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
FEMA ISAAC		
30390 - CITYWIDE PARK REPAIRS	$	102,290
STATE AID		
43509 - STATE OF LOUISIANA ACT 461 - CARVER PLAYGROUND	$	1,500,000
NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	**$**	**1,602,290**
OFFICE OF RESILIENCE AND SUSTAINABILITY		
FEDERAL AID - EPA		
12002 - LAKE PONTCHARTRAIN BASIN RESTORATION PROGRAM	$	41,230
NATIONAL DISASTER RESILIENCE		
20022 - BLUE-GREEN CORRIDORS	$	5,244,000
20022 - DILLARD WETLANDS	$	825,931
20022 - MIRABEAU GARDEN STORM WATER MGT.	$	1,507,650
20022 - PONTILLY GREEN INFRASTRUCTURE	$	393,301
20022 - ST BERNARD GREEN INFRASTRUCTURE	$	10,359,801
20022 - ST. ANTHONY GREEN STREETS	$	2,446,732
PRIVATE GRANT		
81054 - COASTAL PROTECTION AND RESTORATION AUTHORITY	$	30,000
OFFICE OF RESILIENCE AND SUSTAINABILITY Total	**$**	**20,848,645**

111	**Appropriation Total**	**$**	**27,991,618**
112	**Grand Total**	**$**	**(1,627,199)**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

1620

Calendar No. (Rev)
(Exp)

Name Ashley I. Harrison Ext. 8-8057
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: De-appropriating and appropriating FEMA funds per most recent project worksheets, swapping from State Revolver funds to Permanent Revolver after project reconciliation, swapping prior year bond funds from old designations to "all purpose streets" to facilitate spenddown, de-appropriating and appropriating HMGP funds per latest allocations, appropriating State Aid, Environmental Protection Agency funds, a donation, and a private grant, and swapping NDR funds from the Activity Delivery Designation to their respective projects.

1. _____ Joseph Threat
Department Head **Deputy CAO**

2. _____
Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____

Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

FEMA - de-appropriating and appropriating FEMA funds per most recent project worksheets.

State Revolver and Permanent Revolver - swapping from State Revolver funds to Permanent Revolver after project reconciliation.

Bond funds - swapping older prior year bond funds from previous designations to "all purpose streets" to facilitate spenddown.

Hazard Mitigation Grant Program (HMGP) - de-appropriating and appropriating HMGP funds per latest allocations

State Aid – appropriating per Act 461 for Joe Bartholomew Golf Course Improvements and Carver Playground

Federal Environmental Protection Agency funds – Lake Pontchartrain Basin Restoration Program funds for Lincoln Beach

Donation – for the Elysian Fields Walking Path from the Gentilly Development District State Line Item Appropriation

Private Grant – from the Coastal Protection and Restoration Authority for the Irish Bayou Living Shoreline Project (pass-thru for the National Fish and Wildlife Foundation)

National Disaster Resilience (NDR) - swapping funds from the Activity Delivery designation to their respective projects.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: SEPT. 11, 2025

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,221

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 30139 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025", to appropriate funds to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30139 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**INTERGOVERNMENTAL REVENUES – FUND 6699**	
	Intergovernmental Revenues	
	Grants, Contributions, and Fund Transfers	$91,980
	TOTAL	**$91,980**

TO: LOUISIANA HIGHWAY SAFETY COMMISSION– FUND 4408

Total Louisiana Highway Safety Commission	$91,980
TOTAL	**$91,980**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

1626

CITY OF NEW ORLEANS

FISCAL NOTE/IMPACT STATEMENT

CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE
ORDINANCE (X) **RESOLUTION ( )** **MOTION ( )**
NO(S). Cal. # **NO.** **NO.**

DEPARTMENT: HEALTH DEPARTMENT

PURPOSE OF LEGISLATION: An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139 MCS) to appropriate funds ($91,980) to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 8/5/2025 TO: 12/31/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:		Amount
From:	INTERGOVERNMENTAL REVENUES FUND - 6699	
	Intergovernmental Revenues	
	Grants, Contributions, and Fund Transfers	-$91,980
To:	LOUISIANA HIGHWAY SAFETY COMMISSION– FUND 4408	
	Total Louisiana Highway Safety Commission	$91,980
	TOTAL	$0

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

Brandye Delarge, Budget administrator
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 9/7/2025

CHIEF ADMINISTRATIVE OFFICE

1627

Calendar No. (REV) x
(EXP)

Name Brandye DeLarge Ext. x2587
Person responsible for routing

**CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139) to appropriate funds ($91,980) to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes.

1. _____
Department Head
2. _____
Department of Law
3. _____
Chief Administrative Officer
4. _____
Director of Council Relations
5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: HEALTH DEPARTMENT

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139) to appropriate funds

($91,980) to the New Orleans Health Department for the purpose of reducing alcohol-impaired

fatalities and serious injury crashes. The funds will be distrubuted as follows:

100 - Personal Services $83,932 200 - Other Operating $8,048

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

_____

The obligations, expectations, and deliverables of the parties involved:

_____

_____

_____

Any fiscal implications for the City with the contract:

_____

_____

_____

The public purpose and need for the contract:

_____

_____

_____

The duration of the contract:

_____

_____

_____

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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_____

The general content/requirements of the existing Code provision:

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_____

_____

How the proposed ordinance will alter the existing Code provision(s):

_____

_____

_____

Why these changes are needed:

_____

_____

_____

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,222

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 30140 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025", to appropriate funds to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30140 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**INTERGOVERNMENTAL REVENUES - FUND 6699**	
	INTERGOVERNMENTAL	
	600 – GRANTS, CONTR. AND FUND TRANSFERS	$91,980
	TOTAL	**$91,980**

TO:	**LOUISIANA HIGHWAY SAFETY COMMISSION– FUND 4408**		
	HEALTH DEPARTMENT		
	100-PERSONAL SERVICES	$83,932	
	200-OTHER OPERATING	$8,048	
	TOTAL		**$91,980**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

1633

CITY OF NEW ORLEANS

FISCAL NOTE/IMPACT STATEMENT

CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE ORDINANCE (X) NO(S). Cal. #	**RESOLUTION ( ) NO.**	**MOTION ( ) NO.**

DEPARTMENT: HEALTH DEPARTMENT

PURPOSE OF LEGISLATION: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140 MCS) to appropriate funds ($91,980) to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 8/5/2025 TO: 12/31/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:	**Amount**
From: INTERGOVERNMENTAL REVENUES – FUND 6699	
INTERGOVERNMENTAL	
600 – GRANTS, CONTR. AND FUND TRANSFERS	**-$91,980**
To: LOUISIANA HIGHWAY SAFETY COMMISSION– FUND 4408	
HEALTH DEPARTMENT	
100 – PERSONAL SERVICES	**$83,932**
200 – OTHER OPERATING	**$8,048**
TOTAL	**$0**

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

Baseharge, Budget Administrator
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 8/7/2025

CHIEF ADMINISTRATIVE OFFICE

1634

Calendar No. (REV)
(EXP) x

Name Brandye DeLarge Ext. x2587
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to appropriate funds ($91,980) to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes.

1. _____
Department Head
2. _____
Department of Law
3. _____
Chief Administrative Officer
4. _____
Director of Council Relations
5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: HEALTH DEPARTMENT

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to appropriate funds ($91,980) to the New Orleans Health Department for the purpose of reducing alcohol-impaired fatalities and serious injury crashes. The funds will be distrubuted as follows:

100 - Personal Services $83,932 200 - Other Operating $8,048

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

_____

The obligations, expectations, and deliverables of the parties involved:

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Any fiscal implications for the City with the contract:

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The public purpose and need for the contract:

_____

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The duration of the contract:

_____

_____

_____

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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The general content/requirements of the existing Code provision:

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_____

How the proposed ordinance will alter the existing Code provision(s):

_____

_____

_____

Why these changes are needed:

_____

_____

_____

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,224

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 30139 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Revenues for the City of New Orleans for the Year 2025", to appropriate funds to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in FY25; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30139 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**INTERGOVERNMENTAL REVENUES – FUND 6699**	
	Intergovernmental Revenues	
	Grants, Contributions, and Fund Transfers	$100,000
	TOTAL	**$100,000**

TO: INTERIM SHORT TERM RENTAL FUND– FUND 5141

Total Interim Short Term Rental Fund	$100,000
TOTAL	**$100,000**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

1640

CITY OF NEW ORLEANS

FISCAL NOTE/IMPACT STATEMENT

CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE
ORDINANCE (X) **RESOLUTION ( )** **MOTION ( )**
NO(S). Cal. # **NO.** **NO.**

DEPARTMENT: CITY PLANNING COMMISSION

PURPOSE OF LEGISLATION: An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139 MCS) to appropriate funds ($100,000) to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in FY25.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 8/11/2025 TO: 12/31/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:		Amount
From:	INTERGOVERNMENTAL REVENUES FUND - 6699	
	Intergovernmental Revenues	
	Grants, Contributions, and Fund Transfers	-$100,000
To:	INTERIM SHORT TERM RENTAL FUND– FUND 5141	
	Total Interim Short Term Rental Fund	$100,000
	TOTAL	$0

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

Brandye Budget Admin Mgr
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 8/13/2025

CHIEF ADMINISTRATIVE OFFICE

1641

Calendar No. (REV) x
(EXP)

Name Brandye DeLarge Ext. x2587
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139) to appropriate funds ($100,000) to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in fiscal year 2025.

1. _____
Department Head

2. _____
Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: CITY PLANNING COMMISSION

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2025 Budget of Revenues (Ord. No. 30139) to appropriate funds

($100,000) to City Planning Commission for the completion of the Transient Lodging Study and

Mandatory Inclusionary Zoning Study in FY25.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

_____

The obligations, expectations, and deliverables of the parties involved:

_____

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_____

Any fiscal implications for the City with the contract:

_____

_____

_____

The public purpose and need for the contract:

_____

_____

_____

The duration of the contract:

_____

_____

_____

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

_____

_____

_____

The general content/requirements of the existing Code provision:

_____

_____

_____

How the proposed ordinance will alter the existing Code provision(s):

_____

_____

_____

Why these changes are needed:

_____

_____

_____

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: August 21, 2025

CALENDAR NO. 35,225

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS GIARRUSSO, MORENO, GREEN AND THOMAS (BY REQUEST)

AN ORDINANCE to amend Ordinance No. 30140 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2025", to appropriate funds to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in FY25; and otherwise to provide with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That Ordinance No. 30140 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM:	**INTERGOVERNMENTAL REVENUES - FUND 6699**	
	INTERGOVERNMENTAL	
	600 – GRANTS, CONTR. AND FUND TRANSFERS	$100,000
	TOTAL	**$100,000**

TO:	**INTERIM SHORT TERM RENTAL FUND– FUND 5141**		
	CITY PLANNING COMMISSION		
	200-OTHER OPERATING	$100,000	
	TOTAL	**$100,000**	

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

_____
PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

_____
MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

_____
ASSISTANT CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

1647

CITY OF NEW ORLEANS

FISCAL NOTE/IMPACT STATEMENT

CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE
ORDINANCE (X) **RESOLUTION ( )** **MOTION ( )**
NO(S). Cal. # **NO.** **NO.**

DEPARTMENT: CITY PLANNING COMMISSION

PURPOSE OF LEGISLATION: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140 MCS) to appropriate funds ($100,000) to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in FY25.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 8/11/2025 TO: 12/31/2025

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:		Amount
From:	**INTERGOVERNMENTAL REVENUES – FUND 6699**	
	INTERGOVERNMENTAL	
	600 – GRANTS, CONTR. AND FUND TRANSFERS	-$100,000
To:	**INTERIM SHORT TERM RENTAL FUND – FUND 5141**	
	CITY PLANNING COMMISSION	
	200 – OTHER OPERATING	$100,000
	TOTAL	$0

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

B A Deerange Budget Administrator
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 8/13/2025

CHIEF ADMINISTRATIVE OFFICE

1648

Calendar No. (REV)
(EXP) x

Name Brandye DeLarge Ext. x2587
Person responsible for routing

CHECK SHEET TO BE USED FOR CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS BEFORE SUBMISSION TO COUNCIL CLERK

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to appropriate funds ($100,000) to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in fiscal year 2025.

1. _____
Department Head

2. _____
Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
2ND: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.

REF. POLICY MEMORANDUM NO. 3

LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: CITY PLANNING COMMISSION

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

An ordinance to amend the 2025 Budget of Expenditures (Ord. No. 30140) to appropriate funds ($100,000) to City Planning Commission for the completion of the Transient Lodging Study and Mandatory Inclusionary Zoning Study in FY25.

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The parties involved:

_____

The obligations, expectations, and deliverables of the parties involved:

_____

_____

_____

Any fiscal implications for the City with the contract:

_____

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The public purpose and need for the contract:

_____

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_____

The duration of the contract:

_____

_____

_____

LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

☑ **If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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_____

_____

The general content/requirements of the existing Code provision:

_____

_____

_____

How the proposed ordinance will alter the existing Code provision(s):

_____

_____

_____

Why these changes are needed:

_____

_____

_____

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

MOTION

(LYING OVER)
NO. M-25-182

CITY HALL: **March 27, 2025**

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on November 8, 2024, the Civil Service Commission adopted the following amendments to the Classified Pay Plan (Juvenile Justice Center).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendments to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of November 8, 2024 as outlined below:

HIRING RATES

Class Code	Class Title	From: Grade/Step Annual	To: Grade/Step Annual	To: After 1/19/25
C6028	Juvenile Detention Counselor I	55/32 $39,400	55/37 $41,925	55/39 $42,980
C6029	Juvenile Detention Counselor II	58/30 $41,427	58/39 $46,306	58/41 $47,471
C6030	Juvenile Detention Counselor III	60/30 $43,517	60/43 $51,144	60/45 $52,431
C6031	Juvenile Detention Supervisor	63/28 $45,734	63/45 $56,488	63/47 $57,909
C1210	Food Services Worker (JJIC)	50/34 $35,673	50/39 $37,959	50/41 $38,914
C1211	Food Services Worker, Senior (JJIC)	52/34 $37,490	52/43 $41,925	52/45 $42,980
C1521	Institutional Food Services Supervisor (JJIC)	54/34 $39,400	54/47 $46,306	54/49 $47,471
C6024	Juvenile Reentry Support Specialist	63/25 $44,061	63/41 $53,750	63/43 $55,102
C2429	Juvenile Justice Center Maintenance Superintendent	82/19 $65,569	82/35 $79,987	82/37 $81,999

At the request of the Juvenile Justice Intervention Center, the Civil Service Commission approved the aforementioned hiring rate adjustments to address the continuing difficulty of recruiting and retaining employees for these specialized positions at present hiring rates; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendments to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendments to the Classified Pay Plan is approved to be effective March 30, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION
(LYING OVER)
NO. M-25-183

CITY HALL: **March 27, 2025**

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on November 8, 2024, the Civil Service Commission adopted the following amendments to the Classified Pay Plan (Juvenile Justice Center).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendments to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of November 8, 2024 as outlined below:

NEW CLASSIFICATIONS:

Class Code	Class Title FLSA Status	To: Grad Annual	To: After January 19, 2025
C6035	Juvenile Reentry Support Specialist, Lead (Non-Exempt)	66/41 $57,909	66/43 $59,366
C6036	Juvenile Reentry Support Supervisor (Non-Exempt)	69/45 $65,569	69/47 $67,218

At the request of the Juvenile Justice Intervention Center, the Civil Service Commission approved the aforementioned new classifications to provide a career ladder for those individuals in the class of Juvenile Reentry Support Specialist. Work of these new positions includes providing case management support to youth and families participating in the Alternative to Detention Program, the Intensive In-home and Community Supervision program and the Electronic Monitoring Program; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendments to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendments to the Classified Pay Plan is approved to be effective March 30, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION

(LYING OVER)
NO. M-25-184

CITY HALL: **March 27, 2025**

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on November 8, 2024, the Civil Service Commission adopted the following amendments to the Classified Pay Plan (**CAO**).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendments to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of November 8, 2024 as outlined below:

NEW CLASSIFICATIONS:

Class Cod	**Classification:**	Grade /Step Hiring Rate	After 1/19/25 Hiring Rate	Exemption Status
C0485	Grants Administrator	96/27 $102,546	96/29 $105,126	Exempt
C0486	Grants Manager	86/21 $74,242	86/23 $76,109	Exempt
C0487	Grants Specialist	78/25 $63,960	78/27 $65,569	Exempt

At the request of the Chief Administrative, the Civil Service Commission approved the aforementioned new classifications to create a new job series that would encompass the responsibility for grant research, writing, administration, and grant coordination on a City-wide basis with the objective of increasing funding for operational and capital needs; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendments to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendments to the Classified Pay Plan is approved to be effective March 30, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION

(LYING OVER)
NO. M-25-186

CITY HALL: **March 27, 2025**

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on January 10, 2025, the Civil Service Commission adopted the following amendments to the Classified Pay Plan (Public Works).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendments to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of January 10, 2025 as outlined below:

NEW CLASSIFICATIONS:

Class Code	**New Classification**	Grade/Step Hiring Rate*	FLSA Status
C2090	Traffic Signal Apprentice	54/38 $38,433	Non-Exempt
C2091	Traffic Signal Technician I	68/33 $55,102	Non-Exempt
C2092	Traffic Signal Technician II (Senior)	71/33 $59,366	Non-Exempt
C2093	Traffic Signal Technician III (Lead/Trainer)	74/33 $63,960	Non-Exempt
C2094	Traffic Signal Coordinator	75/39 $70,643	Non-Exempt

In conjunction with the Department of Public Works and Civil Service Staff, the Civil Service Commission approved the aforementioned new classifications to address the critical shortage of positions related to the installation, maintenance and repair of traffic signals and other electronic devices. The new Traffic Signal job series provides a comprehensive career track providing opportunities for career growth and development; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendments to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendments to the Classified Pay Plan is approved to be effective March 30, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION
(LYING OVER)
NO. M-25-187

CITY HALL: **March 27, 2025**

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on January 10, 2025, the Civil Service Commission adopted the following amendment to the Classified Pay Plan (Police).
In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendment to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of January 10, 2025 as outlined below:

Pay Grade and Hiring Rate:

Class Code	Class Title	**Grade /Step**	Annual	**To: Grade/ Step**	Annual
C5262	Latent Print Supervisor	82/42	$87,254	85/51	$105,126

At the request of the Police Department, the Civil Service Commission approved the aforementioned grade and hiring rate change for the classification of Latent Print Supervisor. The position's expanded supervisory role includes overseeing lead and/or supervisory positions in the Latent Print Section; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendment to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendment to the Classified Pay Plan is approved to be effective March 30, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:
YEAS:
NAYS:
ABSENT:
AND THE MOTION WAS ADOPTED.

MOTION
(LYING OVER)
NO. M-25-189

CITY HALL: **March 27, 2025**

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on February 3, 2025, the Civil Service Commission adopted the following amendment to the Classified Pay Plan (Professional Certification Pay).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendment to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of February 3, 2025 as outlined below:

Amended Special Rate of Pay: ~~**Strikethroughs are deleted.**~~

~~Exempt~~ Employees, with the approval of their appointing authority may be granted a 5% increase in pay upon completion of a professional certification that is directly related to the employee's work. This is a one-time premium pay to recognize the additional education and training acquired by an employee. This will not apply to multiple certifications earned in the same field of professional work.

For purposes of this incentive pay, a professional certification shall be considered:

- A third-party attestation of an individual's level of knowledge or proficiency in a certain industry or profession.
- Certifications must be granted by authorities in the field, such as professional societies and universities, or by private certificate granting agencies.
- Certifications must be time-limited; some expire after a period of time (e.g., the lifetime of a product that required certification for use), while others can be renewed indefinitely as long as certain requirements are met. Renewal usually requires ongoing education to remain up-to-date on advancements in the field, evidenced by earning the specified number of continuing education credits (CECs), or continuing education units (CEUs), from approved professional development courses
- The professional certification cannot be a minimum qualification for the employee's current position or have been used for extraordinary qualifications pay.

Notes:

- Professional Certification pay may not be granted if it was a requirement for entry into a job series.
- The Professional certification cannot have been required for placement into a special assignment for which the employee is currently receiving special assignment pay.
- Employees are limited to one premium regardless of the number of certifications earned.

- The special rate of pay in pro-rated over a year, is not paid in a lump sum, and will be removed from terminal leave calculations.
- This special rate of pay shall be removed if the certification is allowed to lapse. Employees are required to notify their Human Resources Manager immediately if their certification lapses. Failure to remove the special rate of pay in a timely manner will result in a retroactive pay decrease.
- The effective date of this special rate shall be the first Sunday of the month following the submission of this form and a copy of the certification to Civil Service.
- The Director of Personnel shall reserve the right to determine a qualifying certification under these guidelines.
- Certifications must require a minimum of fifteen (15) Continuing Education Hours per year to be considered Professional.

Following departmental requests, the Civil Service Commission approved the aforementioned pay plan amendment to expand the use of Professional Certification Pay to expand the use of professional certification pay to all employees whether exempt or non- exempt. It is the intent of this special rate of pay to encourage investment in employee training and development with the intent of improving the performance of the City Workforce and enhancing the services provided by the City Government; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendment to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendment to the Classified Pay Plan is approved to be effective March 30, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION
(LYING OVER)
NO. M-25-235

CITY HALL: April 24, 2025

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on March 14, 2025, the Civil Service Commission adopted the following amendment to the Classified Pay Plan (Police).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendment to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of March 14, 2025 as outlined below:

New Classification:

Class Code	Class Title	**Grade /Step Annual**	Up to: Grade /Step Annual*
C7115	Deputy Superintendent of Police (Fiscal and Personnel Management)	104/28 $126,759	104/49 $164,411

At the request of the Police Department, the Civil Service Commission approved the aforementioned new classification that would oversee all administrative functions relative to fiscal management, human resources, payroll and grant administration, records management, National Crime Information Center (NCIC), Information Technology (IT Division), and the Fleet Management of the Police Department; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendment to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendment to the Classified Pay Plan is approved to be effective April 20, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION
(LYING OVER)
NO. M-25-236

CITY HALL: April 24, 2025

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on March 14, 2025, the Civil Service Commission adopted the following amendments to the Classified Pay Plan (Police).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendments to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of March 14, 2025 as outlined below:

New Classifications:

Class Code	Class Title	**Grade /Step**	Annual
C5266	Latent Print Examiner	77/33	$68,909
C5267	Latent Print Examiner, Senior	79/41	$79,987

At the request of the Police Department, the Civil Service Commission approved the aforementioned specialized classifications to perform forensic examinations in the area of pattern and impression evidence including the analysis of latent prints on physical evidence and the comparison of friction ridge skin impressions. Work also includes writing reports of findings and providing courtroom testimony as needed; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendments to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendments to the Classified Pay Plan is approved to be effective April 20, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION
(LYING OVER)
NO. M-25-238

CITY HALL: April 24, 2025

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on March 14, 2025, the Civil Service Commission adopted the following amendment to the Classified Pay Plan (Property Management).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendment to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of March 14, 2025 as outlined below:

Pay Grade and Hiring Rate Changes:

Class Code	Class Title	**Grade /Step**	Annual	**To: Grade/ Step**	Annual
C7050	Real Estate Administrator	86/17	$70,643	**88/32**	$89,449

At the request of the Department of Property Management, the Civil Service Commission approved the aforementioned grade and hiring rate change for the classification of Real Estate Administrator. The position's expanded supervisory role includes overseeing the buying, selling, rental and appraisal of City owned properties as well as overseeing all real estate records citywide; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendment to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendment to the Classified Pay Plan is approved to be effective April 20, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION
(LYING OVER)
NO. M-25-239

CITY HALL: April 24, 2025

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on March 14, 2025, the Civil Service Commission adopted the following amendments to the Classified Pay Plan (Police).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendments to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of March 14, 2025 as outlined below:

New Classifications:

Class Code	Class Title	**Grade /Step**	Annual
C5263	CODIS Administrator	81/45	$88,344
C5264	CODIS Specialist	79/41	$79,987
C5265	CODIS Support	77/33	$68,909

Grade/Hiring Rate/Title Adjustment:

Class Code	Class Title	Grade /Step	Annual	To: Grade/ Step	Annual
C5259	DNA Technical Leader (Section Supervisor) Retitle of DNA Technical Leader	83/51	$100,030	85/55	$110,481

At the request of the Police Department, the Civil Service Commission approved the aforementioned new classifications to establish a CODIS Specialist series whose focus would be on managing the operations of the CODIS (Combined DNA Index System) database within the DNA unit.

In addition, the grade/hiring rate/title adjustment to the classification of DNA Technical Leader reflect the additional supervisory requirements expected of the position which will need be expected to supervise the CODIS Administrator; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendments to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendments to the Classified Pay Plan is approved to be effective April 20, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION

(LYING OVER)

NO. M-25-288

CITY HALL: May 22, 2025

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on May 9, 2025, the Civil Service Commission adopted the following amendments to the Classified Pay Plan (Police).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendments to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of May 9, 2025 as outlined below:

Submitting for Council Approval: Amendment to Civil Service Rules (Police)

Rule IV, Section 1.3 (Pay Plan)
(Additions are in **bold** - Deletions have been ~~struck through~~)

1.3 The pay of all positions in the classified service shall be determined in accordance with the pay plan in effect and in accordance with the provisions of the Civil Service Law regardless of any provisions or appropriation for any different salary rate or mode of payment for any position. The regular hourly base rate shall be determined as follows:

(a) For those non-exempt employees engaged in law enforcement activities, their regular hourly base rate shall be computed by dividing the annual salary ~~by twenty-six (26)~~ **fifty-two (52)**, and then dividing the quotient ~~by eighty-five and one half (85.5)~~ **forty-two and three quarters (42.75**). (Adopted by Commission December 16, 2002, approved by the Council June 5, 2003, effective July 13, 2003)

(b) For those non-exempt employees engaged in fire protection activities, their regular hourly base rate shall be computed by dividing the annual salary by twenty-six (26) and then dividing the quotient by one hundred and six (106). (Amended January 20, 2023 and adopted by Council February 19, 2023 to be effective June 18, 2023)

(c) For all other employees, their regular hourly base rate shall be

computed by dividing the appropriate annual salary by and then dividing the quotient by either thirty-five (35), forty (40) or forty-six (46) depending upon the employee's assigned work schedule.

Rule IV, Section 9.1 (Pay Plan-Overtime)
(Additions are in **bold** - Deletions have been ~~struck through~~)

Rule IV Pay Plan (Overtime)

9.1 Pursuant to the specific provisions of 29 U.S.C., Section 207 (k):

(a) Any non-exempt employee engaged in law enforcement activities shall be paid overtime at the special hourly base rate for all hours worked in excess of ~~eighty-five and a half (85.5)~~ **forty-two and three quarter (42.75)** hours in a ~~fourteen (14)~~ **seven (7)** day work period. (adopted by Commission December 16, 2002, approved by the Council June 5, 2003, effective July 13, 2003)

(b) Any non-exempt employee engaged in fire protection activities shall be paid overtime at the special hourly base rate for all hours worked in excess of one hundred and six (106) in a fourteen (14) day work period (amended October 23, 1985, ratified by the Council October 24, 1985, effective April 13, 1986)

(c) Any non-exempt employee not covered by Section 9.2 (a) and (b), who receives state supplemental pay and/or city millage, shall be paid overtime worked in excess of forty (40) hours in a work period. (adopted April 19, 1990, approved by the City Council May 3, 1990, effective May 3, 1990)

The aforementioned rule amendments approved by the Civil Service Commission would provide for overtime compensation after a 7 day/42.75 hour period in lieu of the present 14 day/85.5 hour period. The intent of these amendments are to allow the department to pay non-exempt Police employees overtime on a weekly basis. Note that because of the programming required of the city's pay system to enact this work cycle change, it will be effective at a "to be determined" future date no later than one year after the Council's ratification of these rule amendments; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendments to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendments to the Classified Pay Plan are approved to be effective May 25, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION

NO. M-25-435

CITY HALL: August 21, 2025

BY: COUNCILMEMBERS GIARRUSSO, MORENO, MORRELL, GREEN AND THOMAS

WHEREAS, at its meeting on July 11, 2025, the Civil Service Commission adopted the following amendment to the Classified Pay Plan (Police).

In accordance with Article X, Section 10 of the Constitution of Louisiana, this agency is submitting for Council approval, the following amendment to the Classified Pay Plan as adopted by the Civil Service Commission at its meeting of July 11,2025 as outlined below:

New Classification:

Class Code	Class Title/Exemption Status	**Grade /Step**	Annual
C5285	Crime Scene Investigation Manager (Non-Exempt)	79/34	$73,325

At the request of the Police Department, the Civil Service Commission approved the aforementioned classification of Crime Scene Investigation Manager to create a specialized classification that would oversee the Crime Scene Investigation Unit. Work includes managing the crime scene investigation unit including developing procedures, training programs, special operations in labs and reviewing complex crime scene reports. Work includes supervising Crime Scene Investigation Supervisors to include prioritizing and assigning work and establishing quality control measures; and

WHEREAS, the Chief Administrative Office has certified that funds are available to implement the above proposed amendment to the Classified Pay Plan; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in accordance with Article X, Section 10 of the Constitution of Louisiana, the amendment to the Classified Pay Plan is approved to be effective August 24, 2025.

BE IT FURTHER MOVED, That the Clerk of Council shall forward a certified copy of this motion to the Director of the Civil Service Commission and the Chief Administrative Officer.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

RESOLUTION

NO. R-25-463

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS MORRELL AND MORENO

A RESOLUTION IN OPPOSITION TO THE ALABO STREET SUNRISE FOOD GRAIN TERMINAL IN THE LOWER NINTH WARD.

WHEREAS, the City Council of New Orleans recognizes the importance of fostering community development while ensuring the well-being and needs of all residents; and

WHEREAS, the Lower Ninth Ward has a rich cultural heritage and a unique community identity that must be preserved and respected; and

WHEREAS, numerous community members have expressed concerns regarding the potential negative impacts of the Alabo Street Wharf grain terminal to be operated by Sunrise Food, including but not limited to environmental concerns, traffic and safety issues, community displacement, and lack of community engagement; and

WHEREAS, the City Council is committed to supporting initiatives that align with the principles of equity, sustainability, and community empowerment; **NOW, THEREFORE,**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, that the Council opposes the Alabo Street Sunrise Food grain terminal project in the Lower Ninth Ward but would support a grain terminal project in a more industrial setting that does not disrupt residential neighborhoods.

BE IT FURTHER RESOLVED, that the City Council encourages the developers and stakeholders to engage in meaningful dialogue with the community, explore alternative locations, and for the Port of New Orleans to consider projects that align more closely with the needs and desires of the residents of the Lower Ninth Ward.

BE IT FURTHER RESOLVED, That the Clerk of Council shall send a certified copy of this resolution to Sunrise Foods, the Port of New Orleans, and the Holy Cross Neighborhood Association.

THE FOREGOING RESOLUTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:
YEAS:
NAYS:
ABSENT:
AND THE RESOLUTION WAS ADOPTED.

MOTION

NO. M-25-468

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS HARRIS AND GIARRUSSO

A MOTION directing and requesting the Health Department to determine budgetary costs and to develop rules and regulations for the establishment of a New Orleans Healthy Workplace Program that would create workplace standards designed to protect the health of employees, establish a voluntary "Healthy Workplace" certification process for qualifying employers, and provide technical assistance and educational resources for employers to improve implement healthy workplace policies and best practices.

WHEREAS, the citizens of New Orleans overwhelmingly voted in November of 2024 to pass the Workers Bill of Rights; and

WHEREAS, the Workers Bill of Rights states that "The people have the right to live in economic prosperity and to receive fair living wages for their labor, equal pay, comprehensive healthcare coverage and paid leave for the purposes of medical, family, bereavement, and vacation time." and "The people have the right to a safe workplace which complies with all Federal, state, and local workplace laws and regulations including wage and hour laws, as well as the right to organize and to associate freely in pursuit of workplace and economic justice."; and

WHEREAS, the residents of New Orleans recognized a supportive work environment as a priority in the city-wide community health assessment; and

WHEREAS, supportive workplace environments, access to care, and economic stability are correlated with improved health outcomes; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Department of Health shall, upon allocation of funds, implement a Healthy Workplace Program designed to improve health outcomes and working conditions for workers in New Orleans by providing technical assistance and education for employers seeking to improve workplace conditions and establishing a voluntary "Healthy Workplace" certification for employers, along with eligibility criteria, application processes, performance standards, and criteria for revocation of designation. In implementing this request, the Department of Health is requested and directed to advise the Council regarding budgetary allocations necessary to carry out the intent of the program.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION

NO. M-25-469

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS MORENO, MORRELL, GIARRUSSO, HARRIS, KING, GREEN AND THOMAS

A MOTION requesting and directing the New Orleans Police Department (NOPD)—in coordination with the Office of Homeland Security and Emergency Preparedness (NOHSEP) and the Orleans Parish Communications District (OPCD)—to establish a more expansive local missing person safety alert program for children, seniors, and vulnerable adults, and, in connection therewith, directing the NOPD to amend its policies as necessary to implement the program.

WHEREAS, the AMBER Alert and Silver Alert programs, which provide for real-time public notifications in missing person cases, have proven to be important and useful tools in protecting vulnerable populations; and

WHEREAS, AMBER Alerts are authorized for use in specific cases involving child abductions, and Silver Alerts are authorized for use in cases involving missing elderly individuals or missing persons with developmental disabilities; and

WHEREAS, NOPD Operations Manual Chapter 41.23 establishes procedures for missing-person cases, including AMBER and Silver Alerts; and

WHEREAS, current NOPD policy, as written, limits the availability of Silver Alerts to cases involving only individuals 60 years of age or older with a diagnosed mental impairment; and

WHEREAS, these limitations on the use of public notification technology exclude vulnerable populations from the benefits of public assistance in the search effort; and

WHEREAS, rapid, wide dissemination of accurate information mobilizes the community and improves safe recoveries; and

WHEREAS, a complementary local alert can close these gaps and speed public notification for vulnerable individuals; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That

1. **Policy Direction.** The Council recognizes the importance of a localized missing person alert and urges continued support, expansion, and coordination so no child or at-risk adult is excluded solely because AMBER or Silver Alert criteria are not met.
2. **Implementation.** NOPD, in collaboration with NOHSEP and OPCD, is hereby requested, authorized, and directed—consistent with applicable legal requirements—to establish policies and update Chapter 41.23 of the NOPD Operations Manual to permit 24/7 time-sensitive alerts—through the City's NOLA Ready system or a comparable platform—for missing children, seniors, and vulnerable adults, including those not covered by the existing AMBER or Silver Alert programs. The proposed updates should, to the extent deemed by the Law Department to constitute a regulation affecting the public, shall be transmitted to the Clerk of Council for approval pursuant to City Code Sec. 2-1000.
3. **Policy Elements**. The foregoing policy should contain, at a minimum, the following elements:
    a. Definitions for "missing child," "missing senior," and "missing vulnerable adult" (including children and adults with cognitive, developmental, mental, emotional, physical, or age-related impairments whose disappearance poses a credible safety or health threat).
    b. Activation criteria. Subject to review and approval by NOPD, the foregoing alert should be issued in circumstances in which: (1) the subject is a missing child, senior, or vulnerable adult, as defined in the policy; (2) the missing individual's

whereabouts are unknown, and the disappearance occurred in Orleans Parish or the individual is believed to be located in Orleans Parish; (3) circumstances exist creating a credible threat to the missing individual's safety or health; (4) sufficient information is available for dissemination to the public that could assist in locating the missing individual; and (5) the situation does not meet AMBER Alert or Silver Alert criteria.

c. Provisions ensuring consistency and non-interference with existing Amber Alert and Silver Alert programs.

d. Minimum alert content. These may include, as available: a photo; identifying details such as name, age, sex, height, weight, eye color, hair color, and distinguishing marks such as tattoos or birthmarks; aliases or nicknames; vehicle or person(s) of interest; last know location/date/time; date/time the individual was reported missing; circumstances of disappearance; medical or safety considerations; NOPD contact information; clear instructions for providing tips; and any other information relevant to the circumstances of disappearance. An official website link may be incorporated into the alert as a supplemental resource for more comprehensive information and ongoing updates.

e. Cancellation criteria once the person is located or continued alerts would not aid the investigation.

f. Provisions addressing prompt coordination with state and federal databases and alert systems.

g. Provisions addressing interagency coordination.

h. Annual training requirements for NOPD, NOHSEP, and OPCD, as needed.

i. Data and other privacy safeguards.

4. **Annual Report.** NOPD, with NOHSEP and OPCD, shall submit an annual report to the Clerk of Council on or before March 1 summarizing activations, time-to-activation, recovery outcomes, demographic and geographic data, community engagement, trainings, an equity evaluation of activations and outcomes, and recommendations for improvement.

BE IT FURTHER MOVED, That the NOPD shall, upon adoption of the program, publish online public-facing guidance, in addition to language contained in the NOPD Operations Manual, explaining the program, requirements for activation, and how the community can leverage the safety alert system and/or provide information when alerts are issued.

BE IT FURTHER MOVED, That the Clerk of Council provide a copy of this motion to NOPD Superintendent Anne Kirkpatrick, Director of the New Orleans Office of Homeland Security and Emergency Preparedness Collin Arnold, and OPCD Executive Director Karl Fasold.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

MOTION

NO. M-25-470

CITY HALL: September 11, 2025

BY: COUNCILMEMBERS GIARRUSSO AND THOMAS

WHEREAS, the Comprehensive Zoning Ordinance does not contain regulations specific to the sale of products containing cannabis, tobacco, or nicotine; and

WHEREAS, purveyors of these products are currently evaluated as retail goods establishments; and

WHEREAS, these uses may create unique impacts on their neighbors; and

WHEREAS, sales of these products are regulated by state law in ways that other retail goods establishments are not; and

WHEREAS, cannabis uses are becoming more common in the wake of state law changes over the last decade since the adoption of the revised Comprehensive Zoning Ordinance in 2015 regarding cannabis sales; and

WHEREAS, research has found that increased baseline exposure to tobacco advertising, especially e-cigarette advertising, including point-of-sale advertising in stores, in linked to an increase in the subsequent reporting of nicotine use within the last 30 days among youth aged 13-20; and

WHEREAS, flavored tobacco and nicotine products sold at tobacco-nicotine businesses, including alternative products like vapes and pouches, have been shown to appeal particularly to youth and young adults, with 90% of middle and high school tobacco users reporting use of a flavored product; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission is directed to study the impacts of retail establishments which sell cannabis, tobacco, and nicotine products and to provide recommendations regarding updated regulation of these uses, including but not limited to the definition of new uses, use standards, signage regulations, and density restrictions, as applicable.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That because this request does not constitute an amendment to the zoning ordinance, no Neighborhood Participation Program is needed.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in conducting this study, the City Planning Commission staff is directed to consult with other city departments and with any relevant representatives of the State of Louisiana to ensure that the recommendations align with relevant laws, regulations, and administrative processes, as well as best practices.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission is directed to conduct and complete this motion within 180 days of the passage of this motion, but may request a reasonable extension of this timeline in writing to the New Orleans City Council, through the author(s) of this motion or their successor(s) in office, as applicable, and said deadline may be modified by subsequent motion.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That this study is intended to supplant the study commissioned by the Council through motion M-25-379, and the study created in response to this motion shall be deemed to be the response to the study commissioned in M-25-379.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That in the process of conducting a public hearing and study as provided herein, the City Planning Commission and staff are directed and granted the flexibility to expand the scope of the study and make any and all legal and appropriate recommendations deemed necessary in light of study, review and public testimony resulting from this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Docusign Envelope ID: 732EA650-44E8-4686-AB52-AF52350C8DC0

September 5, 2025

Via Electronic Mail

Aisha Collier
Assistant Clerk of Council
Room 1E09, City Hall
1300 Perdido St
New Orleans, LA 70112

Re: **Neighborhood Sun ("NSUN") Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03**

Dear Ms. Collier,

NSUN respectfully submits the following comments about ENO's June 10 proposal for consolidated billing.

Please do not hesitate to reach out with any questions related to this filing.

Sincerely,

Signed by:
Gary Skulnik
827A1D33D2D24FE...

Gary Skulnik
CEO
Neighborhood Sun Benefit Corp.

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NSUN Comments Re ENO's June 10 Proposal for Consolidated Billing

NSUN is a community solar customer aggregator with seven years of experience in the market in both dual billing and consolidated billing states. We very much appreciate the work gone into launching the New Orleans program to date, and would like to be helpful in getting the rules finalized. We agree with all of the points brought forward by Together New Orleans in their filing, so will not write the same thing twice.

1. Customers in Good Standing

ENO argues that only ENO customers in good standing should be able to enroll as community solar subscribers. We propose striking this requirement. We are active in three other states that have, or are about to have consolidated billing and none of them allow the utility to deny access to the program if they are not in good standing. This is likely because a big part of the impetus for community solar programs is to help low income people save money.

Proposed Redline: "Subscriber" means a Customer of the Utility that holds a Subscription to one or more CSG Facilities and has identified one or more individual meters or accounts related to electric service to which the Subscription(s) shall be attributed. ~~At the time a Customer enrolls as a Subscriber, the Customer's account with the Utility must be in good standing.~~

2. Allocating Net Credits and Timing

ENO proposes a two month time frame to enroll subscribers in Net Crediting Consolidated Billing. This is too long of a lead time and does not provide a good experience for the actual subscribers. Instead, we propose a one month lead time prior to a project going live, and thereafter no actual lead time. We also believe that it's vital for ENO to allow subscriber verification at any time prior to a project going live. In other words, allow a subscriber organization to submit subscriber lists at any time, and require ENO to respond with a report listing which of those subscribers do not have accounts, or where some account information is incorrect.

VIII. SUBSCRIPTION CREDITS AND NET CREDITING CONSOLIDATED BILLING

A. Subscriber Organizations are required to provide real time reporting of production as specified by the Utility. For CSG Facilities greater than 250 kW, the Subscriber Organization

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shall provide real time electronic access to production data. The Utility may require different real time reporting for CSG Facilities 250 kW and smaller.

B. To enroll a Subscriber in a CSG Facility under Net Crediting Consolidated Billing, before the CSG Facility has received PTO, a Subscriber Organization shall provide the following to the Utility at least one month prior to the desired month in which the Subscription would take effect:

i. Subscriber name

ii. Subscriber service address

iii. Subscriber Utility account number

iv. Designation as either a Low-Income Subscriber (along with documentation supporting this designation) or non-Low Income Subscriber v. Subscriber's allocated percentage of the CSG Facility

C. The Utility shall notify the Subscriber Organization, within 24 hours of submission, of any Subscriber accounts that are not valid and the reason for this determination.

Another area we'd like to point out is how the credits appear on a Subscriber's bill. The current language from ENO states:

F. The Net Credit shall be shown on the Subscriber's Utility bill as follows:

i. Initial billed amount (electricity charges)

ii. less Net Credit (Allocated Credit x Guaranteed Savings Rate)

iii. equals Final amount billed ($)

We suggest adding

Iv: The words "Community Solar" and the name of the CSG the credits come from shall also be on the Subscriber's Utility bill.

The reason for this is to dispel confusion from the subscribers and make it very clear what they are receiving these net credits for. Our experience in other states shows that this can be a big issue if not addressed properly here.

In summary, Neighborhood Sun supports the position of Together New Orleans and we're

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pleased to add a few more suggestions that will make this program even more of a success. Community solar is so important for New Orleans as a way to generate new revenue, produce clean energy close to home, and to help address issues of energy justice by providing extra savings for low income households. We urge the Council to move forward as quickly as possible in order to achieve the maximum benefits for the city before Federal tax credits run out.

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Before
The Council of the City of New Orleans

Re: NSUN Comments Re ENO's June 10 Proposal for Consolidated Billing - UD 18-03

CERTIFICATE OF SERVICE

I do hereby certify that I have, this September 5, 2025, served the foregoing correspondence upon all other known parties of this proceeding by electronic mail.

Signed by:
Gary Skulnik
827A1D33D2D24FE...

Gary Skulnik, Neighborhood Sun Benefit Corp