

**THE COUNCIL
City of New Orleans**

**JP MORRELL
Councilmember-At-Large**

**HELENA MORENO
Councilmember-At-Large**

**JOSEPH I. GIARRUSSO III
Councilmember District A**

**LESLI D. HARRIS
Councilmember District B**

**FREDDIE KING III
Councilmember District C**

**EUGENE J. GREEN, JR.
Councilmember District D**

**OLIVER M. THOMAS, JR.
Councilmember District E**

AGENDA

Regular Meeting of the City Council
to be held in City Hall Council Chamber
on Monday, December 1, 2025 at 10:00 AM

**PRESIDENT
JP MORRELL
Councilmember-At-Large**



**VICE PRESIDENT
HELENA MORENO
Councilmember-At-Large**

ROLL CALL

LORA W. JOHNSON
CLERK OF COUNCIL

INVOCATION

BISHOP BRANDON BOUTIN
UNITED FELLOWSHIP FULL GOSPEL BAPTIST CHURCH

PLEDGE OF ALLEGIANCE

FREDDIE KING III
COUNCILMEMBER DISTRICT C

**PUBLIC E-COMMENT FORMS, RULES AND INFORMATION ARE AVAILABLE AT
<https://council.nola.gov/home/>**

PLEASE SILENCE DEVICES DURING COUNCIL PROCEEDINGS.

APPROVAL OF THE MINUTES

1. Meetings of - November 6, 2025, November 13, 2025 (Special), November 19, 2025 (Special), November 20, 2025 and November 25, 2025 (Special).

Annotation:
APPROVED.

CONSENT AGENDA

MOTION TO ADOPT CONSENT AGENDA AND REFER OTHER MATTERS TO THE PROPER AGENCY. AND THE CONSENT AGENDA WAS ADOPTED.

REGULAR AGENDA

PUBLIC COMMENT RULES

All public comment shall comply with the following Council Rules:

- *Each commenter must personally submit a comment card to the Clerk.*
- *All commenters must state their names and addresses and whether they are being paid to appear.*
- *One comment per speaker, per item.*
- *Each comment must be entirely germane to the agenda item.*
- *Comments may not exceed two minutes.*
- *Ceding of time is not permitted.*
- *Each item is limited to 30 minutes of public comment.*

DEFERRAL RULES

Any annotation of a request to defer an agenda item is purely tentative until confirmed during the meeting. A request to defer an agenda item may be withdrawn or overruled pursuant to Council Rules.

POSTPONEMENT RULES

Unless subject to an earlier deadline or deferred to a specific date, legislative instruments will be postponed indefinitely and removed from future agendas if not acted upon within 120 days of first reading or appearance on a Council agenda.

1. **CAL. NO. 35,253 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

An Ordinance providing an Operating Budget of Revenues for the City of New Orleans for the Year 2026 in accordance with Sections 3-116, 4-206(1)(f), and 6-102 of the Home Rule Charter of the City of New Orleans; and otherwise to provide with respect thereto.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [35253 - 30530 M.C.S.](#)
 [RB-Omnibus - 35253 AMD](#)
 [Speaker Cards](#)

2. **CAL. NO. 35,254 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

An Ordinance providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2026 in accordance with Sections 3-115, 4-206(1)(f), and 6-102(3) of the Home Rule Charter of the City of New Orleans; and otherwise to provide with respect thereto.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [35254 - 30531 M.C.S.](#)
 [EB-Omnibus 35254 AMD](#)
 [Speaker Cards](#)

3. **CAL. NO. 35,255 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

An Ordinance providing a Capital Budget for the year 2026 in accordance with the provisions of Section 3-117 and 4-206 (1) (f) of the City Charter; and otherwise to provide with respect thereto.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [35255 - 30532 M.C.S.](#)
 [Speaker Card](#)

4. CAL. NO. 35,256 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

Brief:

An Ordinance relative to the levy of ad valorem taxes upon the assessed value of all property, real, personal, and mixed, subject to taxation in the City of New Orleans and relative to the levy of ad valorem taxes on property located in special development and security districts in the City of New Orleans for the year 2026, to levy millage rates for the year 2026, and to reallocate the tax receipts for a state millage; and otherwise to provide with respect thereto.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [35256 - 30533 M.C.S.](#)
 [Speaker Cards](#)

5. CAL. NO. 35,257 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

Brief:

An Ordinance relative to the levy of fees on property located in special security and improvement taxing districts in the City of New Orleans for the year 2026; and otherwise to provide with respect thereto.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [35257 - 36534 M.C.S.](#)
 [STD-1 35257 AMD](#)

6. CAL. NO. 35,258 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

Brief:

An Ordinance to amend and reordain Section 2-1103 of the Code of the City of New Orleans, setting fees for notarial services and related costs; and otherwise to provide with respect thereto.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [35258 - 30535 M.C.S.](#)

7. **CAL. NO. 35,259 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

An Ordinance to adopt the New Orleans Tourism and Cultural Foundation's "Tourism and Cultural Economy Program," "Proposed Grant Scoring Matrix," and budget for the year 2026, to be administered by New Orleans Tourism and Cultural Foundation to: (1) provide services and financial support to the culture-bearers and cultural economy of New Orleans, including, without limitation, the people, enterprises, and communities that transform cultural skills, knowledge, and ideas into economically productive goods, services, and places, and (2) enhance tourism in New Orleans by strengthening the cultural economy, which attracts tourists to New Orleans, supporting events and festivals, for the year 2026; and to provide otherwise with respect thereto.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [35259 - 30536 M.C.S.](#)
 [35259 AMD](#)
 [Speaker Cards](#)

8. **MOTION (LYING OVER) - NO. M-25-514 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

Recommending projects to be funded for the remaining four years of the Five-Year Capital Program (2027-2030).

Annotation:

(This matter was introduced 10/1/25).

Attachments: [LO M-25-514](#)
 [Speaker Cards](#)

9. **MOTION (LYING OVER) - NO. M-25-515 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

Approving the Operating Budget of the New Orleans Aviation Board for the Year 2026.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [LO M-25-515](#)
 [Speaker Card](#)

10. **MOTION (LYING OVER) - NO. M-25-516 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

Approving the Operating Budget of the Delgado-Albania Plantation Commission for the Year 2026.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [LO M-25-516](#)
 [Speaker Card](#)

11. **MOTION (LYING OVER) - NO. M-25-517 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

Approving the Operating Budget of the French Market Corporation for the Year 2026.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [LO M-25-517](#)
 [Speaker Cards](#)

12. **MOTION (LYING OVER) - NO. M-25-518 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

Approving the Operating Budget of the New Orleans Municipal Yacht Harbor Management Corporation for the Year 2026.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [LO M-25-518](#)

13. **MOTION (LYING OVER) - NO. M-25-519 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)**

Brief:

Approving the Operating Budget of the Orleans Parish Communication District for the Year 2026.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [LO M-25-519](#)
 [Speaker Cards](#)

14. MOTION (LYING OVER) - NO. M-25-520 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

Brief:

Approving the Operating Budget of the New Orleans Building Corporation for the Year 2026.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [LO M-25-520](#)

15. MOTION (LYING OVER) - NO. M-25-521 - BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

Brief:

Authorizing the Clerk of Council staff to make any necessary technical, typographical, mathematical, and/or structural adjustments to any ordinances, motions, and amendments related to the adoption of the 2026 budget. This motion allows for the assurance of accuracy and the elimination of errors.

Annotation:

(This matter was introduced 10/1/25).

Attachments: [LO M-25-521](#)

16. MOTION - NO. M-25-593 - BY: COUNCILMEMBER HARRIS

Brief:

Approving the budget and implementation plan of the Housing Trust Fund Advisory Committee for the Housing Trust Fund, as modified by the Housing Trust Fund Advisory Committee in its report received on November 20, 2025, pursuant to New Orleans City Code Sec. 70-415.342.

Annotation:

(This matter was introduced on 12/1/25).

Attachments: [M-25-593](#)
 [Speaker Cards](#)

17. ORDINANCES ON FIRST READING

CALENDAR NUMBER 35,319.

INTRODUCED AND LAID OVER AS REQUIRED BY LAW.

Attachments: [35319](#)

SPECIAL ORDERS OF BUSINESS

1. FIRST ORDER OF BUSINESS

2. SECOND ORDER OF BUSINESS

3. THIRD ORDER OF BUSINESS

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: October 1, 2025

CALENDAR NO. 35,253

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

AN ORDINANCE providing an Operating Budget of Revenues for the City of New Orleans for the Year 2026 in accordance with Sections 3-116, 4-206(1)(f), and 6-102 of the Home Rule Charter of the City of New Orleans; and otherwise to provide with respect thereto.

1 SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

2 ORDAINS, That the following is an Operating Budget of Revenues for the Year 2026:

3 GENERAL FUND – FUND 1000

4 Taxes

5 Beer and Wine Tax	367,673
6 Chain Store Tax	159,550
7 Documentary Transaction Tax	3,352,758
8 Fairground Slot Machine 4% Tax	1,322,319
9 Hotel / Motel Tax	25,568,286
10 Motor Vehicle Tax	15,203,710
11 Off Track Betting/Racing Tax	599,660
12 Parking Tax	4,827,157
13 Parkway Millage	8,236,830
14 Interest and Penalties	3,500,000

15	Police and Fire Dedicated Property	94,061,983
16	Real / Personal Property – Current Year	65,295,659
17	Real / Personal Property - Prior Year	720,000
18	Recreation Development Commission Millage	8,858,477
19	Sales Tax	238,913,704
20	Utility Tax	<u>15,769,803</u>
21	Total Taxes	486,757,569
22	<u>Licenses and Permits</u>	
23	Alcoholic Beverage	1,034,355
24	Building Permits	7,345,896
25	Cable TV Franchise	3,825,104
26	Entergy Franchise	31,434,000
27	Mayoralty Permits	426,426
28	Miscellaneous Franchise	1,444,323
29	Motor Vehicle Permits	1,253,429
30	Occupational Licenses	10,912,893
31	Safety, Electrical, and Mechanical	1,674,673
32	Street and Curbs	558,409
33	Taxi/Tour Licenses	6,217,037
34	Other Licenses and Permits	<u>9,535,231</u>
35	Total Licenses and Permits	75,661,776
36	<u>Intergovernmental Revenue</u>	
37	Harrah's Rent	13,500,000

38	Parish Transportation Fund: Roads	2,077,186
39	Parish Transportation Fund: Transit	1,925,918
40	State Aid – Other	3,144,438
41	State Aid – Video Poker	1,844,229
42	State Revenue Sharing	<u>2,006,929</u>
43	Total Intergovernmental Revenue	24,498,700
44	<u>Service Charges</u>	
45	General Government	24,889,925
46	Indirect Costs	1,473,739
47	Parks and Parkways	4,005
48	Public Safety	30,969,460
49	State Aid Other	32,180
50	Sanitation	37,675,205
51	Streets Other	1,698,778
52	Streets Parking Meters	<u>5,697,171</u>
53	Total Service Charges	102,440,463
54	<u>Fines and Forfeits</u>	
55	Impounded/Abandoned Vehicles	70,646
56	Municipal/Traffic Court	1,298,089
57	Parking Ticket Collections	4,820,121
58	Red Light Signal/Camera Enforcement	5,594,178
59	Other Fines and Forfeits	<u>56,083</u>
60	Total Fines and Forfeitures	11,839,117

61	<u>Miscellaneous Reimbursement</u>	
62	Contributions and Other	3,136,005
63	Interest - Operating and Capital Fund	13,110,115
64	Miscellaneous Revenue	6,157,761
65	Rents and Royalties	<u>1,886,929</u>
66	Total Miscellaneous Reimbursement	24,290,810
67	<u>Other Financing Sources</u>	
68	Transfer from Other Funds	78,129
69	Total Other Financing Sources	78,129
70	TOTAL GENERAL FUND	725,566,564
71	SECTION 2. COMMUNITY DEVELOPMENT FUNDS	
72	<u>HOUSING AND URBAN DEVELOPMENT – FUND 4110</u>	
73	<u>Intergovernmental Revenue</u>	
74	Federal Grants, Community and Regional Development	<u>89,038,364</u>
75	TOTAL HOUSING AND URBAN DEVELOPMENT	89,038,364
1	SECTION 3. MAYORAL FELLOWS PROGRAM	
2	<u>MAYORAL FELLOWS PROGRAM – FUND 5114</u>	
3	<u>Miscellaneous Revenue</u>	
4	Wisner Land Trust Proceeds	<u>126,606</u>
5	TOTAL MAYORAL FELLOWS PROGRAM	126,606
1	SECTION 4. LIBRARY FUNDS	
2	<u>LIBRARY FUNDS – FUND 1190</u>	
3	Library Dedicated Property Tax	22,000,000

4	Library Fines and Fees	200,000
5	Library Fund Balance	<u>12,000,000</u>
6	TOTAL LIBRARY FUNDS	\$34,200,000
1	SECTION 5. GRANT FUNDS	
2	LLE GRANT	
3	<u>LOUISIANA COMMISSION ON LAW ENFORCEMENT – FUND 4411</u>	
4	Total Louisiana Commission on Law Enforcement	<u>141,293</u>
5	TOTAL LLE GRANT	141,293
6	FEDERAL GRANTS	
7	<u>FEDERAL DEPARTMENT OF EMERGENCY – FUND 4115</u>	
8	Total Federal Department of Emergency	91,596,335
9	<u>ENVIRONMENTAL PROTECTION AGENCY – FUND 4132</u>	
10	Total Environmental Protection Agency	31,413,294
11	<u>FEDERAL DEPARTMENT OF HOMELAND SECURITY – FUND 4136</u>	
12	Total Federal Department of Homeland Security	4,475,962
13	<u>FEDERAL DEPARTMENT OF ENERGY – FUND 4140</u>	
14	Total Federal Department of Energy	381,470
15	<u>FEDERAL DEPARTMENT OF AGRICULTURE – FUND 4143</u>	
16	Total Federal Department of Agriculture	398,500
17	<u>FEDERAL DEPARTMENT OF COMMERCE – FUND 4144</u>	
18	Total Federal Department of Commerce	1,378,606
19	<u>FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES – FUND 4145</u>	
20	Total Federal Department of Health and Human Services	29,895,878

21	<u>FEDERAL DEPARTMENT OF JUSTICE – FUND 4147</u>	
22	Total Federal Department of Justice	7,575,138
23	<u>FEDERAL DEPARTMENT OF TRANSPORTATION – 4149</u>	
24	Total Federal Department of Transportation	751,631
25	<u>FEDERAL TREASURY DEPARTMENT – FUND 4150</u>	
26	Total Treasury Department	102,563,612
27	<u>DELTA REGIONAL AUTHORITY – FUND 4416</u>	
28	Total Delta Regional Authority	110,000
29	TOTAL FEDERAL GRANTS	270,540,426
30	STATE AND LOCAL FOUNDATION GRANTS	
31	<u>STATE DEPARTMENT OF LABOR – FUND 4130</u>	
32	Total State Department of Labor	13,848,958
33	<u>LOUISIANA OFFICE OF COMMUNITY DEVELOPMENT – FUND 4401</u>	
34	Total Louisiana Office of Community Development	33,280,854
35	<u>LOUISIANA DEPARTMENT OF ADMINISTRATION – FUND 4404</u>	
36	Total Louisiana Department of Administration	8,581,838
37	<u>LOUISIANA DEPARTMENT OF HEALTH AND HUMAN SERVICES – FUND 4405</u>	
38	Total Louisiana Dept. of Health and Human Services	920,456
39	<u>LOUISIANA HIGHWAY SAFETY COMMISSION – FUND 4408</u>	
40	Total Louisiana Highway Safety Commission	499,284
41	<u>LOUISIANA DEPT. OF CULTURE RECREATION AND TOURISM – FUND 4409</u>	
42	Total Louisiana Department of Culture Recreation and Tourism	10,000
43	<u>LOUISIANA MILITARY DEPARTMENT – FUND 4412</u>	

44	Total Louisiana Military Department	151,918
45	<u>CONSUMER PRODUCT SAFETY COMMISSION – FUND 4421</u>	
46	Total Consumer Product Safety Commission	407,265
47	<u>PRIVATE GRANTS – FUND 4900</u>	
48	Total Private Grants	774,327
49	TOTAL STATE AND LOCAL FOUNDATION GRANTS	<u>58,474,900</u>
50	TOTAL GRANT FUNDS	\$329,015,326
1	SECTION 6. INTERGOVERNMENTAL FUNDS	
2	<u>INTERGOVERNMENTAL REVENUE – FUND 6699</u>	
3	Total Intergovernmental Revenue	250,000,000
4	<u>CNO DEBT SERVICE – FUND 6900</u>	
5	Total CNO Debt Service	24,000,000
6	TOTAL INTERGOVERNMENTAL FUNDS	274,000,000
1	SECTION 7. SPECIAL REVENUES AND TRUST FUNDS	
2	<u>JOE BARTHOLOMEW GOLF COURSE – FUND 1143</u>	
3	Total Joe Bartholomew Golf Course	1,204,659
4	<u>NEW ORLEANS RECREATION – FUND 1144</u>	
5	Total New Orleans Recreation	1,588,429
6	<u>OFFICE OF POLICE SECONDARY EMPLOYMENT – FUND 1145</u>	
7	Total Office of Police Secondary Employment	15,803,083
8	<u>ON BEHALF PAYMENTS – FUND 1150</u>	
9	Total On Behalf Payments	10,700,000
10	<u>TERMITE CONTROL – FUND 1155</u>	

11	Total Termite Control	1,332,563
12	<u>NEW ORLEANS WAR ON DRUGS – FUND 1172</u>	
13	Total New Orleans War on Drugs	7,983
14	<u>SANITATION RECYCLING – FUND 1180</u>	
15	Total Sanitation Recycling	45,000
16	<u>STATE ACT FUNDING – FUND 1184</u>	
17	Total State Act Funding	1,375,000
18	<u>ASSET SEIZURE – FUND 5103</u>	
19	Total Asset Seizure	1,011,000
20	<u>CAPITAL IMPROVEMENT AND INFRASTRUCTURE FUND – FUND 5104</u>	
21	Total Capital Improvement and Infrastructure Fund	81,306
22	<u>CORONERS OPERATIONAL – FUND 5105</u>	
23	Total Coroners Operational	145,000
24	<u>ENVIRONMENTAL IMPROVEMENT – FUND 5108</u>	
25	Total Environmental Improvement	691,307
26	<u>HOUSING AND ENVIRONMENT IMPROVEMENT – FUND 5110</u>	
27	Total Housing and Environment Improvement	10,764,478
28	<u>INDIGENT DEFENDER – FUND 5112</u>	
29	Total Indigent Defender	1,000,000
30	<u>MAYOR’S OFFICE OF TOURISM AND ARTS – FUND 5115</u>	
31	Total Mayor’s Office of Tourism and Arts	291,679
32	<u>MISCELLANEOUS DONATIONS – FUND 5116</u>	
33	Total Miscellaneous Donations	179,760

34	<u>MUSIC AND ENTERTAINMENT COMMISSION – FUND 5117</u>	
35	Total Music and Entertainment Commission	310,000
36	<u>NEW ORLEANS FILM COMMISSION TRUST – FUND 5118</u>	
37	Total N.O. Film Commission Trust	152,500
38	<u>NEIGHBORHOOD HOUSING IMPROVEMENT – FUND 5121</u>	
39	Total Neighborhood Housing Improvement	1,208,863
40	<u>ECONOMIC DEVELOPMENT FUND – FUND 5122</u>	
41	Total Economic Development Fund	106,090
42	<u>PLANT A TREE CAMPAIGN – FUND 5123</u>	
43	Total Plant A Tree Campaign	400,000
44	<u>SEX OFFENDER PROPRIETARY – FUND 5124</u>	
45	Total Sex Offender Proprietary	110,000
46	<u>UTILITIES FUND – FUND 5126</u>	
47	Total Utilities Fund	423,000
48	<u>ROAD PAVING AND RESTORATION – FUND 5127</u>	
49	Total Road Paving and Restoration	423,399
50	<u>FRENCH QUARTER DEVELOPMENT DISTRICT – FUND 5128</u>	
51	Total French Quarter Development District	3,414,097
52	<u>AD VALOREM PROPERTY TAX ENFORCEMENT – FUND 5129</u>	
53	Total Ad Valorem Property Tax Enforcement	166,321
54	<u>INTEGRATED GREEN INFRASTRUCTURE PROJECTS – FUND 5135</u>	
55	Total Integrated Green Infrastructure Projects	2,394,000
56	<u>ENERGY PENALTY SETTLEMENT – FUND 5137</u>	

57	Total Entergy Penalty Settlement	2,827,000
58	<u>GALLIER HALL MAINTENANCE – FUND 5138</u>	
59	Total Gallier Hall Maintenance	850,000
60	<u>JUDGMENT FUND – FUND 5139</u>	
61	Total Judgment Fund	2,000,000
62	<u>INFRASTRUCTURE MAINTENANCE FUND – FUND 5140</u>	
63	Total Infrastructure Maintenance Fund	28,629,189
64	<u>INTERIM SHORT TERM RENTAL FUND – FUND 5141</u>	
65	Total Interim Short Term Rental Fund	10,334,738
66	<u>CITY CEMETERY REPAIR AND MAINTENANCE FUND – FUND 5142</u>	
67	Total City Cemetery Maintenance and Repair Fund	550,000
68	<u>VICTIM’S BILL OF RIGHTS FUND – FUND 5148</u>	
69	Total Victim’s Bill of Rights Fund	240,000
70	<u>EARLY CHILDHOOD EDUCATION – FUND 5150</u>	
71	Total Early Childhood Education	21,500,000
72	<u>LA OPIOID ABATEMENT TASK FORCE FUND – FUND 5153</u>	
73	Total LA Opioid Abatement Task Force Fund	2,809,745
74	<u>NEW ORLEANS HOUSING TRUST FUND – FUND 5155</u>	
75	Total New Orleans Housing Trust Fund	14,500,000
76	<u>LAFAYETTE CEMETERY NUMBER ONE TRUST – FUND 5305</u>	
77	Total Lafayette Cemetery Number One Trust	1,108
78	<u>MAHALIA ZIMMERMAN TRUST – FUND 5306</u>	
79	Total Mahalia Zimmerman Trust	558

80	<u>PLYGO COMMUNITY SERVICE COMMISSION TRUST – FUND 5309</u>	
81	Total Plygo Community Service Commission Trust	1,023
82	<u>LAFAYETTE CEMETARY NUMBER ONE TRUST PROCEEDS – FUND 5405</u>	
83	Total Lafayette Cemetery Number One Trust Proceeds	21,432
84	<u>MAHALIA ZIMMERMAN TRUST PROCEEDS – FUND 5406</u>	
85	Total Mahalia Zimmerman Trust Proceeds	2,950
86	<u>NEW ORLEANS RECREATION DEVELOPMENT COMMISSION TRUST – FUND 5410</u>	
87	Total New Orleans Recreation Development Commission Trust	51,929
88	<u>ELLA WEST FREEMAN FOUNDATION – FUND 5411</u>	
89	Total Ella West Freeman Foundation	8,738
90	<u>JOHN MCDONOUGH TRUST PROCEEDS – FUND 5412</u>	
91	Total John McDonough Trust Proceeds	7,910
92	<u>KIWANIS CLUB SPRINKLER SYSTEM PROCEEDS – FUND 5413</u>	
93	Total Kiwanis Club Sprinkler System Proceeds	11
94	<u>VIEUX CARRE RESIDENTIAL EXP TRUST – FUND 5416</u>	
95	Total Vieux Carre Residential Exp Trust	1,245
96	<u>PUBLIC LIBRARY DONATIONS TRUST – FUND 5418</u>	
97	Total Public Library Donations Trust	500,000

98	<u>SIMON V. SICKLES LEGACY FUND – FUND 5419</u>	
99	Total Simon V. Sickles Legacy Fund	140,000
100	TOTAL SPECIAL REVENUES AND TRUST FUNDS	<u>\$140,329,083</u>
101	CONSOLIDATED TOTAL, ALL GOVERNMENTAL FUNDS	\$1,592,417,236

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

Calendar No. 35,253

Person Responsible for Routing: Brandy DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance providing an Operating Budget of Revenues for the City of New Orleans for the year 2026 in accordance with Section 3-116, 4-206(1)(f), and 6-102 of the City's Home Rule Charter.

DOCUMENT ROUTING (SIGNATURES)

1. Brandy DeLarge Digitally signed by Brandy DeLarge
Date: 2025.09.30 11:27:45 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.30 16:43:11 -05'00'

Department of Law

3. [Signature]
Chief Administrative Officer

4. [Signature]
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY ORDINANCES
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the Contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the ordinance is to effectuate an amendment to the Code of the City of New Orleans, please provide the following additional information.

If this section is not applicable, please check this box.

The existing provision(s) of the City Code being proposed for amendment:

The general content/requirements of the existing City Code provision(s):

How the proposed ordinance will alter the existing City Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

No. **RB-Omnibus**

AMENDMENT TO ORDINANCE CALENDAR NO. 35,253

CITY HALL: December 1, 2025

BY: COUNCILMEMBER GIARRUSSO

SECONDED BY:

1. In Section 1, on page 4, line 68, replace “78,129” with “74,261,565”.
2. In Section 1, on page 4, line 69, replace “78,129” with “74,261,565”.
3. In Section 1, on page 4, line 70, replace “725,566,564” with “799,750,000”.
4. In Section 6, on page 7, line 3, replace “250,000,000” with “175,816,564”.
5. In Section 6, on page 7, line 6, replace “274,000,000” with “199,816,564”.

EXPLANATION

This Amendment contains a series of adjustments to revenues to be recognized in 2026 in the General Fund. These revenue adjustments will have corresponding expenditure adjustments in Amendment No. EB-Omnibus.

1. Increase **General Fund – Fund 1000, Other Financing Sources**, Transfer from Other Funds by \$74,183,436.
2. Adjust **Total Other Financing Sources** to accommodate the increase of **General Fund – Fund 1000, Other Financing Sources**, Transfer from Other Funds by \$74,183,436.
3. Adjust **Total General Fund** to accommodate the increase of **General Fund – Fund 1000, Other Financing Sources**, Transfer from Other Funds by \$74,183,436.
4. Decrease Total Intergovernmental Revenue by \$74,183,436 to accommodate the increase in General Fund.

5. Adjust **TOTAL INTERGOVERNMENTAL FUNDS** by \$74,183,436 to accommodate the decrease in Total Intergovernmental Revenue.

ROLL CALL VOTE

YEAS:

NAYS:

ABSENT:

RECUSED:

pg 2 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

Page No 2, CAL 35,253 #1

RECEIVED 1 9 25

Name: GAVRIELLE Gemma

Address: 2505 Gallier St.

Representing: Louisiana Workers Council

Remarks: _____

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

TIGER

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.



Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

P92 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: DECEMBER 1, 2026

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

1 (Page 2 of 7) CAL 35,253

Name: JOSEPH ROSENZWEIG

Address: 8216 SYCAMORE PL

Representing: LOUISIANA WORKERS COUNCIL

Remarks: _____

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

T104

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pg 2. #1

PUBLIC SPEAKING CARD FOR LAND USE MATTERS

(please print clearly)

Date: 12/1/28

Presiding Officer:

I would like to speak regarding Idm I

In Support

In Opposition

Info. Only

Name: Bette Perez

Representing: self

Address: 4910 Dayline SE
NOLA

Remarks: _____

2025 DEC 1 10:08AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

JIG II

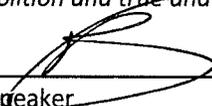
**Speaker Rules- Land Use Matters
(Zoning Dockets, HDLC, VCC, NCDAC
Appeals and Design Review Dockets)
(Council Rule 10.1(B))**

A speaker can request to speak on any land use items on the agenda.

- Each land use matter shall not exceed 20 minutes of public comment, absent a suspension of the rules.
- Each public speaker shall be limited to two minutes to address the Council.
- No Ceding of time to another public speaker absent suspension of the rules.
- Any accompanying written documentation shall be formerly submitted by the public speaker to the Clerk, along with eight copies, for incorporation into the record.
- No video or audio recordings shall be utilized.

The provisions of this Rule do not apply to general matters on the agenda, which are covered by the provisions of Rule 47.

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.



Signature of Speaker

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P9 2 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

Agenda Item 1
35253

Name: Lou Anne White

Address: 4035 Washington Ave

Representing: Louvis Services

2025 DEC 1 10:10 AM

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

10/11

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Signature of Speaker

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pg 2, #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

35253

Name: Jarmin Ruberson

Address: 2020 S Robertson Nela 70119

Representing: Labor and Love

Remarks: GBIHX Funding

2025 DEC 1 10:15 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Handwritten initials

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Signature of Speaker

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19 2 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

35253

Name: Isabella Andonie

Address: 13085 Chat mentaw Hwy

Representing: NOCHA community health center

Remarks: 6BI Sounding

2025 DEC 1 10:15 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

1611

Speaker Rules (Council Rule 47)

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Signature of Speaker

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13 2 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

1. CAL #35253
Page 2 of 7

Name: Jason Atmen

Address: 1124 Main St.

Representing: Self

Remarks: Related to ARPA spending reg. : guidance

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

7164

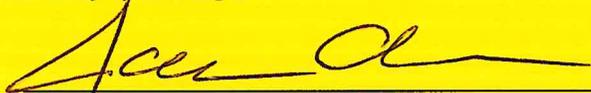
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p92 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1 25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#35,253
1

Name:

MORGAN CLEVELAND

Address:

1653 N. BROAD NOLA 70119

Representing:

Remarks:

2025 DEC 11 04:25 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

T/GSTC

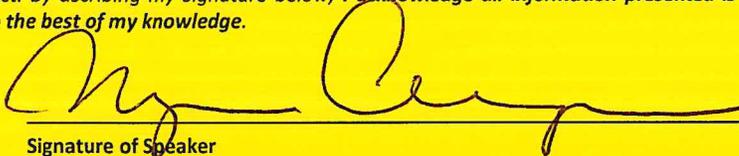
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Signature of Speaker

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pg. 2 #7

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/01/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

ARPA 75, 253

Name: ROBIN GRUENFELD

Address: 2309 CHARTRES

Representing: MARCH OF DIMES

Remarks: Extend FBI-Rx funding

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

TIGALL

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Signature of Speaker

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09 2 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1.25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

1 & 2 - 35,253 - Revenue
- 35,253 - Expenditures.

Name: Angela Kinlaw

Address: 70118 - District A - 17th Ward

Representing: Community Members

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Treas

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29 2 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

1 page 2

2025 DEC 11 0:52 AM

Name: Alexander Bighie

Address: 807 Roosevelt Ave, 70119

Representing: FLYTE: Entrepreneur Empowerment Program

Remarks: How cuts in funding (ARPA) will affect program

(Please see speaker time rules on reverse of card)

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T. Bighie

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Pg 2 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

Agenda Item # 1

I support the Council honoring the allocation of the #TF

Support checkbox with checkmark

Oppose checkbox

Info. Only checkbox

Name: Alton J. Willis

Address: 8707 Edinburgh Street

Representing: UDO Properties, LLC

2025 DEC 1 11:00 AM

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

TIGTII

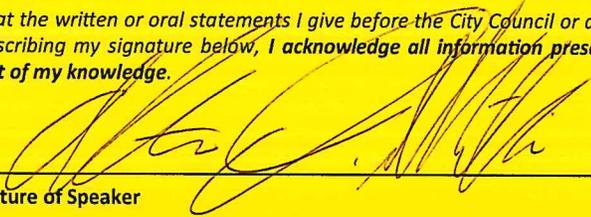
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Signature of Speaker

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192 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

1 on agenda operating Budget

Name: Kim Mosby

Address: 1818 onzaga st 70116

Representing: 7th Ward

Remarks: Protect our youth & citizens Don't take money from North Peace Ambassadors when you cut CERP violence returns

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

2025 DEC 1 11:11 AM

11016

Speaker Rules (Council Rule 47)

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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.



Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

P9 2 #1

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

BUDGET
ARPA + Gen Op

1

2025 DEC 11 11:17 AM

Name:

~~SARAH~~ OMOJOLA

Address:

2024 Lakeshore Ave

Representing:

Wra, BIG EASY BUDGET COMITON

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

110 III

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GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12-1-25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

16

35,253

Name:

Bruce Reilly

Address:

4930 Washington Ave

Representing:

VOTE

Remarks:

(Please see speaker time rules on reverse of card)

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T.L.H.

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P9 2 #7

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 1

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

35,253

Name:

Michael B...
2211 F...

Address:

Representing:

Remarks:

2025 DEC 1 10:11 AM

(Please see speaker time rules on reverse of card)

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TIG

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ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: October 1, 2025

CALENDAR NO. 35,254

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

AN ORDINANCE providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2026 in accordance with Sections 3-115, 4-206(1)(f), and 6-102(3) of the Home Rule Charter of the City of New Orleans; and otherwise to provide with respect thereto.

1 SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

2 ORDAINS, That the following is an Operating Budget of Expenditures for the Year 2026:

3 GENERAL FUND – FUND 1000

4 THE COUNCIL

5 100-PERSONAL SERVICES	9,922,255	
6 200-OTHER OPERATING	4,540,558	
7 TOTAL		14,462,813

8 THE MAYOR

9 100-PERSONAL SERVICES	15,178,904	
10 200-OTHER OPERATING	9,224,154	
11 TOTAL		24,403,058

12 CHIEF ADMINISTRATIVE OFFICE

13 100-PERSONAL SERVICES	14,253,374	
14 200-OTHER OPERATING	35,627,166	

15	TOTAL		49,880,540
16	<u>DEPARTMENT OF LAW</u>		
17	100-PERSONAL SERVICES	4,441,907	
18	200-OTHER OPERATING	2,227,463	
19	TOTAL		6,669,370
20	<u>DEPARTMENT OF FIRE</u>		
21	100-PERSONAL SERVICES	133,280,568	
22	200-OTHER OPERATING	2,045,502	
23	TOTAL		135,326,070
24	<u>DEPARTMENT OF SAFETY AND PERMITS</u>		
25	100-PERSONAL SERVICES	5,379,293	
26	200-OTHER OPERATING	43,620	
27	TOTAL		5,422,913
28	<u>DEPARTMENT OF POLICE</u>		
29	100-PERSONAL SERVICES	157,343,131	
30	200-OTHER OPERATING	8,931,935	
31	TOTAL		166,275,066
32	<u>DEPARTMENT OF SANITATION</u>		
33	100-PERSONAL SERVICES	4,708,719	
34	200-OTHER OPERATING	47,742,448	
35	TOTAL		52,451,167
36	<u>DEPARTMENT OF HEALTH</u>		
37	100-PERSONAL SERVICES	18,079,890	

38	200-OTHER OPERATING	10,159,615	
39	TOTAL		28,239,505
40	<u>DEPARTMENT OF HUMAN SERVICES</u>		
41	100-PERSONAL SERVICES	4,922,266	
42	200-OTHER OPERATING	2,414,936	
43	TOTAL		7,337,202
44	<u>DEPARTMENT OF FINANCE</u>		
45	100-PERSONAL SERVICES	9,394,152	
46	200-OTHER OPERATING	9,409,329	
47	TOTAL		18,803,481
48	<u>DEPARTMENT OF PROPERTY MANAGEMENT</u>		
49	100-PERSONAL SERVICES	6,304,361	
50	200-OTHER OPERATING	7,486,009	
51	TOTAL		13,790,370
52	<u>DEPARTMENT OF CIVIL SERVICE</u>		
53	100-PERSONAL SERVICES	2,532,937	
54	200-OTHER OPERATING	509,364	
55	TOTAL		3,042,301
56	<u>DEPARTMENT OF PUBLIC WORKS</u>		
57	100-PERSONAL SERVICES	11,018,795	
58	200-OTHER OPERATING	12,251,567	
59	TOTAL		23,270,362
60	<u>DEPARTMENT OF PARKS AND PARKWAYS</u>		

61	100-PERSONAL SERVICES	9,353,928	
62	200-OTHER OPERATING	2,383,315	
63	TOTAL		11,737,243
64	<u>HISTORIC DISTRICT LANDMARKS COMMISSION</u>		
65	100-PERSONAL SERVICES	1,171,457	
66	200-OTHER OPERATING	24,696	
67	TOTAL		1,196,153
68	<u>MOSQUITO, TERMITE, AND RODENT CONTROL BOARD</u>		
69	100-PERSONAL SERVICES	2,765,198	
70	200-OTHER OPERATING	225,627	
71	TOTAL		2,990,825
72	SUBTOTAL		565,298,439
73	UNATTACHED BOARDS AND COMMISSIONS		
74	<u>VIEUX CARRÉ COMMISSION</u>		
75	100-PERSONAL SERVICES	603,804	
76	200-OTHER OPERATING	12,250	
77	TOTAL		616,054
78	<u>CITY PLANNING COMMISSION</u>		
79	100-PERSONAL SERVICES	2,097,040	
80	200-OTHER OPERATING	42,980	
81	TOTAL		2,140,020
82	UNATTACHED BOARDS AND COMMISSIONS TOTAL		2,756,074
83	MISCELLANEOUS PROGRAMS		

84	<u>ECONOMIC DEVELOPMENT FUND</u>		
85	200-OTHER OPERATING	143,500	
86	TOTAL		143,500
87	<u>NEW ORLEANS MUSEUM OF ART</u>		
88	200-OTHER OPERATING	198,696	
89	TOTAL		198,696
90	<u>MISCELLANEOUS PROGRAMS</u>		
91	100-PERSONAL SERVICES	18,028,592	
92	200-OTHER OPERATING	37,345,998	
93	TOTAL		55,374,590
94	MISCELLANEOUS PROGRAMS TOTAL		55,716,786
95	<u>OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT</u>		
96	100-PERSONAL SERVICES		
97	200-OTHER OPERATING	1,302,653	
98	TOTAL		1,302,653
99	<u>WORKFORCE INVESTMENT</u>		
100	200-OTHER OPERATING	500,000	
101	TOTAL		500,000
102	INDEPENDENT GENERAL SERVICES		
103	<u>OFFICE OF INSPECTOR GENERAL</u>		
104	100-PERSONAL SERVICES	3,455,061	
105	200-OTHER OPERATING	535,555	
106	TOTAL		3,990,616

107	<u>ETHICS REVIEW BOARD</u>		
108	100-PERSONAL SERVICES	199,034	
109	200-OTHER OPERATING	91,192	
110	TOTAL		290,226
111	<u>OFFICE OF INDEPENDENT POLICE MONITOR</u>		
112	100-PERSONAL SERVICES	974,243	
113	200-OTHER OPERATING	186,663	
114	TOTAL		1,160,906
115	INDEPENDENT GENERAL SERVICES TOTAL		5,441,748
116	JUDICIAL AND PAROCHIAL		
117	<u>DISTRICT ATTORNEY'S OFFICE</u>		
118	200-OTHER OPERATING	8,442,973	
119	TOTAL		8,442,973
120	<u>CORONER'S OFFICE</u>		
121	100-PERSONAL SERVICES	2,594,674	
122	200-OTHER OPERATING	682,186	
123	TOTAL		3,276,860
124	<u>JUVENILE COURT</u>		
125	100-PERSONAL SERVICES	1,885,406	
126	200-OTHER OPERATING	786,114	
127	TOTAL		2,671,520
128	<u>MUNICIPAL AND TRAFFIC COURT</u>		
129	100-PERSONAL SERVICES	5,490,559	

130	TOTAL		5,490,559
131	<u>CRIMINAL DISTRICT COURT</u>		
132	200-OTHER OPERATING	6,177,967	
133	TOTAL		6,177,967
134	<u>CRIMINAL SHERIFF</u>		
135	200-OTHER OPERATING	51,672,187	
136	TOTAL		51,672,187
137	<u>CLERK OF CRIMINAL DISTRICT COURT</u>		
138	100-PERSONAL SERVICES	3,828,384	
139	200-OTHER OPERATING	184,346	
140	TOTAL		4,012,730
141	<u>ORLEANS PARISH COMMUNICATIONS DISTRICT</u>		
142	200-OTHER OPERATING	12,710,329	
143	TOTAL		12,710,329
144	<u>REGISTRAR OF VOTERS</u>		
145	200-OTHER OPERATING	337,267	
146	TOTAL		337,267
147	<u>JUDICIAL RETIREMENT</u>		
148	100-PERSONAL SERVICES	298,472	
149	TOTAL		298,472
150	JUDICIAL AND PAROCHIAL TOTAL		94,550,864
151	GENERAL FUND DIRECT OPERATING BUDGET TOTAL		725,566,564
152	<u>HOUSING AND URBAN DEVELOPMENT – FUND 4110</u>		

153	<u>OFFICE OF THE MAYOR</u>		
154	100-PERSONAL SERVICES	1,497,278	
155	TOTAL		1,497,278
156	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
157	100-PERSONAL SERVICES	908,226	
158	TOTAL		908,226
159	<u>MISCELLANEOUS</u>		
160	100-PERSONAL SERVICES	743,587	
161	200-OTHER OPERATING	652,444	
162	TOTAL		1,396,031
163	<u>OFFICE OF COMMUNITY DEVELOPMENT</u>		
164	100-PERSONAL SERVICES	3,779,229	
165	200-OTHER OPERATING	81,457,600	
166	TOTAL		85,236,829
167	TOTAL HOUSING AND URBAN DEVELOPMENT		89,038,364
168	<u>LOUISIANA COMMISSION ON LAW ENFORCEMENT – FUND 4411</u>		
169	<u>OFFICE OF THE MAYOR</u>		
170	200-OTHER OPERATING	50,000	
171	TOTAL		50,000
172	<u>POLICE DEPARTMENT</u>		
173	100-PERSONAL SERVICES	58,133	
174	200-OTHER OPERATING	33,160	
175	TOTAL		91,293

176	TOTAL LOUISIANA COMMISSION ON LAW ENFORCEMENT		141,293
177	<u>NEIGHBORHOOD HOUSING IMPROVEMENT – FUND 5121</u>		
178	<u>SAFETY AND PERMITS</u>		
179	100-PERSONAL SERVICES	117,156	
180	TOTAL		117,156
181	<u>NEIGHBORHOOD HOUSING IMPROVEMENT</u>		
182	100-PERSONAL SERVICES	57,950	
183	200-OTHER OPERATING	1,033,757	
184	TOTAL		1,091,707
185	TOTAL NEIGHBORHOOD HOUSING IMPROVEMENT		1,208,863
186	<u>NEW ORLEANS ECONOMIC DEVELOPMENT – FUND 5122</u>		
187	<u>ECONOMIC DEVELOPMENT</u>		
188	100-PERSONAL SERVICES	106,090	
189	TOTAL		106,090
190	TOTAL NEW ORLEANS ECONOMIC DEVELOPMENT		106,090
191	<u>LIBRARY – FUND 1190</u>		
192	<u>LIBRARY</u>		
193	100-PERSONAL SERVICES	17,072,742	
194	200-OTHER OPERATING	17,127,258	
195	TOTAL		34,200,000
196	TOTAL LIBRARY		34,200,000
197	<u>INTERGOVERNMENTAL REVENUE – FUND 6699</u>		
198	<u>INTERGOVERNMENTAL</u>		

199	600-GRANTS, CONTRIBUTIONS AND FUND TRANSFERS	250,000,000	
200	TOTAL		250,000,000
201	TOTAL INTERGOVERNMENTAL REVENUES		250,000,000
202	<u>CNO DEBT SERVICE – FUND 6900</u>		
203	<u>FINANCE DEPARTMENT</u>		
204	600-DEBT SERVICE	24,000,000	
205	TOTAL		24,000,000
206	TOTAL CNO DEBT SERVICE		24,000,000
207	STATE AND LOCAL FOUNDATION GRANTS		
208	<u>DEPARTMENT OF LABOR – FUND 4130</u>		
209	<u>WORKFORCE INVESTMENT</u>		
210	100-PERSONAL SERVICES	1,728,231	
211	200-OTHER OPERATING	12,120,727	
212	TOTAL		13,848,958
213	TOTAL DEPARTMENT OF LABOR		13,848,958
214	<u>LOUISIANA OFFICE OF COMMUNITY DEVELOPMENT – FUND 4401</u>		
215	<u>OFFICE OF COMMUNITY DEVELOPMENT</u>		
216	100-PERSONAL SERVICES	1,758,016	
217	200-OTHER OPERATING	31,522,838	
218	TOTAL		33,280,854
219	TOTAL LOUISIANA OFFICE OF COMMUNITY DEVELOPMENT		33,280,854
220	<u>LOUISIANA DEPARTMENT OF ADMINISTRATION – FUND 4404</u>		
221	<u>CHIEF ADMINISTRATIVE OFFICE</u>		

222	200-OTHER OPERATING	8,581,838	
223	TOTAL		8,581,838
224	TOTAL LOUISIANA DEPARTMENT OF ADMINISTRATION		8,581,838
225	<u>LOUISIANA DEPARTMENT OF HEALTH AND HUMAN SERVICES – FUND 4405</u>		
226	<u>HEALTH DEPARTMENT</u>		
227	100-PERSONAL SERVICES	664,866	
228	200-OTHER OPERATING	255,590	
229	TOTAL		920,456
230	TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		920,456
231	<u>LOUISIANA HIGHWAY SAFETY COMMISSION – FUND 4408</u>		
232	<u>POLICE DEPARTMENT</u>		
233	100-PERSONAL SERVICES	407,304	
234	TOTAL		407,304
235	<u>HEALTH DEPARTMENT</u>		
236	100-PERSONAL SERVICES	83,933	
237	200-OTHER OPERATING	8,047	
238	TOTAL		91,980
239	TOTAL LOUISIANA HIGHWAY SAFETY COMMISSION		499,284
240	<u>LOUISIANA DEPARTMENT OF CULTURE RECREATION AND TOURISM – FUND</u>		
241	<u>4409</u>		
242	<u>POLICE DEPARTMENT</u>		
243	200-OTHER OPERATING	10,000	
244	TOTAL		10,000

245	TOTAL LOUISIANA DEPT. OF CULTURE RECREATION AND TOURISM		10,000
246	<u>LOUISIANA MILITARY DEPARTMENT – FUND 4412</u>		
247	<u>MOSQUITO CONTROL BOARD</u>		
248	100-PERSONAL SERVICES	33,918	
249	200-OTHER OPERATING	118,000	
250	TOTAL		151,918
251	TOTAL LOUISIANA MILITARY DEPARTMENT		151,918
252	<u>CONSUMER PRODUCT SAFETY COMMISSION – FUND 4421</u>		
253	<u>HEALTH DEPARTMENT</u>		
254	100-PERSONAL SERVICES	152,699	
255	200-OTHER OPERATING	254,566	
256	TOTAL		407,265
257	TOTAL CONSUMER PRODUCT SAFETY COMMISSION		407,265
258	<u>PRIVATE GRANTS – FUND 4900</u>		
259	<u>HEALTH DEPARTMENT</u>		
260	100-PERSONAL SERVICES	46,765	
261	200-OTHER OPERATING	695,550	
262	TOTAL		742,315
263	<u>WORKFORCE INVESTMENT</u>		
264	200-OTHER OPERATING	32,012	
265	TOTAL		32,012
266	TOTAL PRIVATE GRANTS		774,327
267	TOTAL STATE AND LOCAL FOUNDATION GRANTS		58,474,900

268	FEDERAL FUNDS		
269	<u>FEDERAL DEPARTMENT OF EMERGENCY – FUND 4115</u>		
270	<u>OFFICE OF THE MAYOR</u>		
271	100-PERSONAL SERVICES	11,823,937	
272	200-OTHER OPERATING	68,801,245	
273	TOTAL		80,625,182
274	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
275	100-PERSONAL SERVICES	1,936,409	
276	TOTAL		1,936,409
277	<u>FIRE DEPARTMENT</u>		
278	100-PERSONAL SERVICES	2,926,919	
279	TOTAL		2,926,919
280	<u>HEALTH DEPARTMENT</u>		
281	200-OTHER OPERATING	36,000	
282	TOTAL		36,000
283	<u>MISCELLANEOUS</u>		
284	100-PERSONAL SERVICES	6,071,825	
285	TOTAL		6,071,825
286	TOTAL FEDERAL DEPARTMENT OF EMERGENCY		91,596,335
287	<u>ENVIRONMENTAL PROTECTION AGENCY – FUND 4132</u>		
288	<u>OFFICE OF THE MAYOR</u>		
289	100-PERSONAL SERVICES	2,289,406	
290	200-OTHER OPERATING	28,660,185	

291	TOTAL		30,949,591
292	<u>DEPARTMENT OF PUBLIC WORKS</u>		
293	200-OTHER OPERATING	84,460	
294	TOTAL		84,460
295	<u>CITY PLANNING COMMISSION</u>		
296	100-PERSONAL SERVICES	177,978	
297	200-OTHER OPERATING	201,265	
298	TOTAL		379,243
299	TOTAL ENVIRONMENTAL PROTECTION AGENCY		31,413,294
300	<u>FEDERAL DEPARTMENT OF HOMELAND SECURITY – FUND 4136</u>		
301	<u>OFFICE OF THE MAYOR</u>		
302	100-PERSONAL SERVICES	2,165,194	
303	200-OTHER OPERATING	2,236,764	
304	TOTAL		4,401,958
305	<u>HEALTH DEPARTMENT</u>		
306	200-OTHER OPERATING	74,004	
307	TOTAL		74,004
308	TOTAL FEDERAL DEPARTMENT OF HOMELAND SECURITY		4,475,962
309	<u>FEDERAL DEPARTMENT OF ENERGY – FUND 4140</u>		
310	<u>OFFICE OF THE MAYOR</u>		
311	200-OTHER OPERATING	381,470	
312	TOTAL		381,470
313	TOTAL FEDERAL DEPARTMENT OF ENERGY		381,470

314	<u>FEDERAL DEPARTMENT OF AGRICULTURE – FUND 4143</u>		
315	<u>OFFICE OF THE MAYOR</u>		
316	200-OTHER OPERATING	398,500	
317	TOTAL		398,500
318	TOTAL FEDERAL DEPARTMENT OF AGRICULTURE		398,500
319	<u>FEDERAL DEPARTMENT OF COMMERCE – FUND 4144</u>		
320	<u>OFFICE OF THE MAYOR</u>		
321	200-OTHER OPERATING	1,378,606	
322	TOTAL		1,378,606
323	TOTAL FEDERAL DEPARTMENT OF COMMERCE		1,378,606
324	<u>FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES – FUND 4145</u>		
325	<u>HEALTH DEPARTMENT</u>		
326	100-PERSONAL SERVICES	6,425,423	
327	200-OTHER OPERATING	20,933,604	
328	TOTAL		27,359,027
329	<u>MOSQUITO CONTROL BOARD</u>		
330	100-PERSONAL SERVICES	336,223	
331	200-OTHER OPERATING	2,200,628	
332	TOTAL		2,536,851
333	TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES		29,895,878
334	<u>FEDERAL DEPARTMENT OF JUSTICE – FUND 4147</u>		
335	<u>OFFICE OF THE MAYOR</u>		
336	100-PERSONAL SERVICES	206,753	

337	200-OTHER OPERATING	3,553,000	
338	TOTAL		3,759,753
339	<u>POLICE DEPARTMENT</u>		
340	100-PERSONAL SERVICES	1,042,588	
341	200-OTHER OPERATING	581,345	
342	TOTAL		1,623,933
343	<u>HEALTH DEPARTMENT</u>		
344	100-PERSONAL SERVICES	373,206	
345	200-OTHER OPERATING	1,818,246	
346	TOTAL		2,191,452
347	TOTAL FEDERAL DEPARTMENT OF JUSTICE		7,575,138
348	<u>FEDERAL DEPARTMENT OF TRANSPORTATION – FUND 4149</u>		
349	<u>OFFICE OF THE MAYOR</u>		
350	200-OTHER OPERATING	751,631	
351	TOTAL		751,631
352	TOTAL FEDERAL DEPARTMENT OF TRANSPORTATION		751,631
353	<u>FEDERAL TREASURY DEPARTMENT – FUND 4150</u>		
354	<u>OFFICE OF THE MAYOR</u>		
355	100-PERSONAL SERVICES	746,094	
356	200-OTHER OPERATING	11,601,333	
357	TOTAL		12,347,427
358	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
359	100-PERSONAL SERVICES	3,188,535	

360	200-OTHER OPERATING	42,239,440	
361	TOTAL		45,427,975
362	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
363	100-PERSONAL SERVICES	68,445	
364	TOTAL		68,445
365	<u>POLICE DEPARTMENT</u>		
366	100-PERSONAL SERVICES	7,139,387	
367	200-OTHER OPERATING	2,963,809	
368	TOTAL		10,103,196
369	<u>HEALTH DEPARTMENT</u>		
370	200-OTHER OPERATING	14,014,988	
371	TOTAL		14,014,988
372	<u>DEPARTMENT OF FINANCE</u>		
373	200-OTHER OPERATING	1,191,822	
374	TOTAL		1,191,822
375	<u>DEPARTMENT OF PUBLIC WORKS</u>		
376	200-OTHER OPERATING	6,947,803	
377	TOTAL		6,947,803
378	<u>DEPARTMENT OF PARKS AND PARKWAYS</u>		
379	200-OTHER OPERATING	2,500,000	
380	TOTAL		2,500,000
381	<u>WORKFORCE INVESTMENT</u>		
382	200-OTHER OPERATING	9,961,956	

383	TOTAL		9,961,956
384	TOTAL FEDERAL TREASURY DEPARTMENT		102,563,612
385	<u>DELTA REGIONAL AUTHORITY – FUND 4416</u>		
386	<u>WORKFORCE INVESTMENT</u>		
387	100-PERSONAL SERVICES	90,000	
388	200-OTHER OPERATING	20,000	
389	TOTAL		110,000
390	TOTAL DELTA REGIONAL AUTHORITY		110,000
391	TOTAL FEDERAL FUNDS		270,540,426
392	SPECIAL REVENUES AND TRUST FUNDS		
393	<u>JOE BARTHOLOMEW GOLF COURSE – FUND 1143</u>		
394	<u>PARKS AND PARKWAYS</u>		
395	100-PERSONAL SERVICES	476,631	
396	200-OTHER OPERATING	728,028	
397	TOTAL		1,204,659
398	TOTAL JOE BARTHOLOMEW GOLF COURSE		1,204,529
399	<u>NEW ORLEANS RECREATION – FUND 1144</u>		
400	<u>MISCELLANEOUS</u>		
401	200-OTHER OPERATING	1,588,429	
402	TOTAL		1,588,429
403	TOTAL NEW ORLEANS RECREATION		1,588,429
404	<u>OFFICE OF POLICE SECONDARY EMPLOYMENT – FUND 1145</u>		
405	<u>OFFICE OF POLICE SECONDARY EMPLOYMENT</u>		

406	100-PERSONAL SERVICES	12,760,864	
407	200-OTHER OPERATING	3,042,219	
408	TOTAL		15,803,083
409	TOTAL OFFICE OF POLICE SECONDARY EMPLOYMENT		15,803,083
410	<u>ON BEHALF PAYMENTS – FUND 1150</u>		
411	<u>FIRE DEPARTMENT</u>		
412	100-PERSONAL SERVICES	4,000,000	
413	TOTAL		4,000,000
414	<u>POLICE DEPARTMENT</u>		
415	100-PERSONAL SERVICES	6,700,000	
416	TOTAL		6,700,000
417	TOTAL ON BEHALF PAYMENTS		10,700,000
418	<u>TERMITE CONTROL – FUND 1155</u>		
419	<u>MOSQUITO CONTROL BOARD</u>		
420	100-PERSONAL SERVICES	165,113	
421	200-OTHER OPERATING	1,167,450	
422	TOTAL		1,332,563
423	TOTAL TERMITE CONTROL		1,332,563
424	<u>NEW ORLEANS WAR ON DRUGS – FUND 1172</u>		
425	<u>POLICE DEPARTMENT</u>		
426	100-PERSONAL SERVICES	7,983	
427	TOTAL		7,983
428	TOTAL NEW ORLEANS WAR ON DRUGS		7,983

429	<u>SANITATION RECYCLING – FUND 1180</u>		
430	200-OTHER OPERATING	45,000	
431	TOTAL		45,000
432	TOTAL SANITATION RECYCLING		45,000
433	<u>STATE ACT FUNDING – FUND 1184</u>		
434	<u>OFFICE OF THE MAYOR</u>		
435	200-OTHER OPERATING	250,000	
436	TOTAL		250,000
437	<u>POLICE DEPARTMENT</u>		
438	200-OTHER OPERATING	25,000	
439	TOTAL		25,000
440	<u>MISCELLANEOUS</u>		
441	200- OTHER OPERATING	1,100,000	
442	TOTAL		1,100,000
443	TOTAL STATE ACT FUNDING		1,375,000
444	<u>ASSET SEIZURE – FUND 5103</u>		
445	<u>POLICE DEPARTMENT</u>		
446	200-OTHER OPERATING	1,011,000	
447	TOTAL		1,011,000
448	TOTAL ASSET SEIZURE		1,011,000
449	<u>CAPITAL IMPROVEMENT AND INFRASTRUCTURE – FUND 5104</u>		
450	<u>FINANCE DEPARTMENT</u>		
451	100-PERSONAL SERVICES	81,306	

452	TOTAL		81,306
453	TOTAL CAPITAL IMPROVEMENT AND INFRASTRUCTURE		81,306
454	<u>CORONER'S OPERATIONAL – FUND 5105</u>		
455	<u>CORONER'S OFFICE</u>		
456	200-OTHER OPERATING	145,000	
457	TOTAL		145,000
458	TOTAL CORONER'S OPERATIONAL		145,000
459	<u>ENVIRONMENTAL IMPROVEMENT – FUND 5108</u>		
460	<u>OFFICE OF THE MAYOR</u>		
461	100-PERSONAL SERVICES	82,197	
462	TOTAL		82,197
463	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
464	200- OTHER OPERATING	450,000	
465	TOTAL		450,000
466	<u>HEALTH DEPARTMENT</u>		
467	100-PERSONAL SERVICES	159,110	
468	TOTAL		159,110
469	TOTAL ENVIRONMENTAL IMPROVEMENT		691,307
470	<u>HOUSING AND ENVIRONMENTAL IMPROVEMENT – FUND 5110</u>		
471	<u>OFFICE OF THE MAYOR</u>		
472	100-PERSONAL SERVICES	260,202	
473	200-OTHER OPERATING	128,700	
474	TOTAL		388,902

475	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
476	100-PERSONAL SERVICES	456,114	
477	200-OTHER OPERATING	1,110,000	
478	TOTAL		1,566,114
479	<u>LAW DEPARTMENT</u>		
480	100-PERSONAL SERVICES	850,421	
481	TOTAL		850,421
482	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
483	100-PERSONAL SERVICES	2,627,224	
484	200-OTHER OPERATING	5,331,817	
485	TOTAL		7,959,041
486	TOTAL HOUSING AND ENVIRONMENTAL IMPROVEMENT		10,764,478
487	<u>INDIGENT DEFENDER – FUND 5112</u>		
488	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
489	200-OTHER OPERATING	1,000,000	
490	TOTAL		1,000,000
491	TOTAL INDIGENT DEFENDER		1,000,000
492	<u>MAYORAL FELLOWS PROGRAM – FUND 5114</u>		
493	<u>MISCELLANEOUS</u>		
494	200-OTHER OPERATING	126,606	
495	TOTAL		126,606
496	TOTAL MAYORAL FELLOWS PROGRAM		126,606
497	<u>MAYOR'S OFFICE OF TOURISM AND ARTS – FUND 5115</u>		

498	<u>OFFICE OF THE MAYOR</u>		
499	100-PERSONAL SERVICES	130,179	
500	200-OTHER OPERATING	161,500	
501	TOTAL		291,679
502	TOTAL MAYOR'S OFFICE OF TOURISM AND ARTS		291,679
503	<u>MISCELLANEOUS DONATIONS – FUND 5116</u>		
504	<u>OFFICE OF THE MAYOR</u>		
505	200-OTHER OPERATING	100,000	
506	TOTAL		100,000
507	<u>HEALTH DEPARTMENT</u>		
508	100-PERSONAL SERVICES	14,760	
509	200-OTHER OPERATING	65,000	
510	TOTAL		79,760
511	TOTAL MISCELLANEOUS DONATIONS		179,760
512	<u>MUSIC AND ENTERTAINMENT – FUND 5117</u>		
513	<u>OFFICE OF THE MAYOR</u>		
514	200-OTHER OPERATING	310,000	
515	TOTAL		310,000
516	TOTAL MUSIC AND ENTERTAINMENT		310,000
517	<u>NEW ORLEANS FILM – FUND 5118</u>		
518	<u>OFFICE OF THE MAYOR</u>		
519	200-OTHER OPERATING	152,500	
520	TOTAL		152,500

521	TOTAL NEW ORLEANS FILM		152,500
522	<u>PLANT-A-TREE CAMPAIGN – FUND 5123</u>		
523	<u>PARKS AND PARKWAYS</u>		
524	200-OTHER OPERATING	400,000	
525	TOTAL		400,000
526	TOTAL PLANT-A-TREE CAMPAIGN		400,000
527	<u>SEX OFFENDER PROPRIETARY – FUND 5124</u>		
528	<u>POLICE DEPARTMENT</u>		
529	200-OTHER OPERATING	110,000	
530	TOTAL		110,000
531	TOTAL SEX OFFENDER PROPRIETARY		100,000
532	<u>UTILITIES – FUND 5126</u>		
533	<u>CITY COUNCIL</u>		
534	200-OTHER OPERATING	423,000	
535	TOTAL		423,000
536	TOTAL UTILITIES		423,000
537	<u>ROAD PAVING AND RESTORATION – FUND 5127</u>		
538	<u>DEPARTMENT OF PUBLIC WORKS</u>		
539	200-OTHER OPERATING	423,399	
540	TOTAL		423,399
541	TOTAL ROAD PAVING AND RESTORATION		423,399
542	<u>FRENCH QUARTER DEVELOPMENT DISTRICT – FUND 5128</u>		
543	<u>OFFICE OF THE MAYOR</u>		

544	100-PERSONAL SERVICES	117,462	
545	TOTAL		117,462
546	<u>POLICE DEPARTMENT</u>		
547	100-PERSONAL SERVICES	2,485,952	
548	200-OTHER OPERATING	14,450	
549	TOTAL		2,500,402
550	<u>SANITATION DEPARTMENT</u>		
551	100-PERSONAL SERVICES	56,326	
552	200-OTHER OPERATING	25,674	
553	TOTAL		82,000
554	<u>MISCELLANEOUS</u>		
555	200-OTHER OPERATING	714,233	
556	TOTAL		714,233
557	TOTAL FRENCH QUARTER DEVELOPMENT DISTRICT		3,414,097
558	<u>AD VALOREM PROPERTY TAX ENFORCEMENT – FUND 5129</u>		
559	<u>LAW DEPARTMENT</u>		
560	100-PERSONAL SERVICES	166,321	
561	TOTAL		166,321
562	TOTAL AD VALOREM PROPERTY TAX ENFORCEMENT		166,321
563	<u>INTEGRATED GREEN INFRASTRUCTURE PROJECTS – FUND 5135</u>		
564	<u>PUBLIC WORKS</u>		
565	200-OTHER OPERATING	2,394,000	
566	TOTAL		2,394,000

567	TOTAL INTEGRATED GREEN INFRASTRUCTURE PROJECTS		2,394,000
568	<u>ENTERGY PENALTY SETTLEMENT – FUND 5137</u>		
569	<u>CITY COUNCIL</u>		
570	200-OTHER OPERATING	2,827,000	
571	TOTAL		2,827,000
572	TOTAL ENTERGY PENALTY SETTLEMENT		2,827,000
573	<u>GALLIER HALL MAINTENANCE – FUND 5138</u>		
574	<u>PROPERTY MANAGEMENT</u>		
575	100-PERSONAL SERVICES	250,000	
576	200-OTHER OPERATING	600,000	
577	TOTAL		850,000
578	TOTAL GALLIER HALL MAINTENANCE		850,000
579	<u>JUDGMENT FUND – FUND 5139</u>		
580	<u>LAW DEPARTMENT</u>		
581	200-OTHER OPERATING	2,000,000	
582	TOTAL		2,000,000
583	TOTAL JUDGMENT FUND		2,000,000
584	<u>INFRASTRUCTURE MAINTENANCE FUND – FUND 5140</u>		
585	<u>PUBLIC WORKS</u>		
586	100-PERSONAL SERVICES	629,189	
587	TOTAL		629,189
588	<u>MISCELLANEOUS</u>		
589	200-OTHER OPERATING	28,000,000	

590	TOTAL		28,000,000
591	TOTAL INFRASTRUCTURE MAINTENANCE FUND		28,629,189
592	<u>INTERIM SHORT TERM RENTAL FUND – FUND 5141</u>		
593	<u>OFFICE OF THE MAYOR</u>		
594	200-OTHER OPERATING	4,000,000	
595	TOTAL		4,000,000
596	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
597	100-PERSONAL SERVICES	146,043	
598	200-OTHER OPERATING	1,250,000	
599	TOTAL		1,396,043
600	<u>DEPARTMENT OF CODE ENFORCEMENT</u>		
601	100-PERSONAL SERVICES	668,169	
602	200-OTHER OPERATING	500,000	
603	TOTAL		1,168,169
604	<u>SAFETY AND PERMITS</u>		
605	100-PERSONAL SERVICES	2,927,207	
606	200-OTHER OPERATING	396,840	
607	TOTAL		3,324,047
608	<u>CITY PLANNING COMMISSION</u>		
609	100-PERSONAL SERVICES	311,469	
610	200-OTHER OPERATING	135,000	
611	TOTAL		446,469
612	TOTAL INTERIM SHORT TERM RENTAL FUND		10,334,728

613	<u>CITY CEMETERY REPAIR AND MAINTENANCE FUND – FUND 5142</u>		
614	<u>PROPERTY MANAGEMENT</u>		
615	100-PERSONAL SERVICES	350,000	
616	200-OTHER OPERATING	200,000	
617	TOTAL		550,000
618	TOTAL CITY CEMETERY REPAIR AND MAINTENANCE FUND		550,000
619	<u>VICTIM'S BILL OF RIGHTS FUND – FUND 5148</u>		
620	<u>CHIEF ADMINISTRATIVE OFFICE</u>		
621	200-OTHER OPERATING	240,000	
622	TOTAL		240,000
623	TOTAL VICTIM'S BILL OF RIGHTS FUND		240,000
624	<u>EARLY CHILDHOOD EDUCATION – FUND 5150</u>		
625	<u>OFFICE OF THE MAYOR</u>		
626	200-OTHER OPERATING	21,500,000	
627	TOTAL		21,500,000
628	TOTAL EARLY CHILDHOOD EDUCATION		21,500,000
629	<u>RENTER ANTI-DISPLACEMENT FUND – FUND 5152</u>		
630	<u>MISCELLANEOUS</u>		
631	200-OTHER OPERATING	200,000	
632	TOTAL		200,000
633	TOTAL ANTI-DISPLACEMENT FUND		200,000
634	<u>LA OPIOID ABATEMENT TASK FORCE – FUND 5153</u>		
635	<u>HEALTH DEPARTMENT</u>		

636	100-PERSONAL SERVICES	159,745	
637	200-OTHER OPERATING	2,650,000	
638	TOTAL		2,809,745
639	TOTAL LA OPIOID ABATEMENT TASK FORCE		2,809,745
640	<u>NEW ORLEANS HOUSING TRUST FUND – FUND 5155</u>		
641	<u>MISCELLANEOUS</u>		
642	200-OTHER OPERATING	14,500,000	
643	TOTAL		14,500,000
644	TOTAL NEW ORLEANS HOUSING TRUST FUND		14,500,000
645	<u>LAFAYETTE CEMETERY NUMBER ONE TRUST – FUND 5305</u>		
646	<u>PROPERTY MANAGEMENT</u>		
647	200-OTHER OPERATING	1,108	
648	TOTAL		1,108
649	TOTAL LAFAYETTE CEMETERY NUMBER ONE TRUST		1,108
650	<u>MAHALIA ZIMMERMAN TRUST – FUND 5306</u>		
651	<u>PROPERTY MANAGEMENT</u>		
652	200-OTHER OPERATING	558	
653	TOTAL		558
654	TOTAL MAHALIA ZIMMERMAN TRUST		558
655	<u>PLYGO COMMUNITY SERVICE COMMISSION TRUST – FUND 5309</u>		
656	<u>PARKS AND PARKWAYS</u>		
657	200-OTHER OPERATING	1,023	
658	TOTAL		1,023

659	TOTAL PLYGO COMMUNITY SERVICE COMMISSION TRUST		1,023
660	<u>LAFAYETTE CEMETERY NUMBER ONE TRUST PROCEEDS – FUND 5405</u>		
661	<u>PROPERTY MANAGEMENT</u>		
662	200-OTHER OPERATING	21,432	
663	TOTAL		21,432
664	TOTAL LAFAYETTE CEMETERY NUMBER ONE TRUST PROCEEDS		21,432
665	<u>MAHALIA ZIMMERMAN TRUST PROCEEDS – FUND 5406</u>		
666	<u>PROPERTY MANAGEMENT</u>		
667	200-OTHER OPERATING	2,950	
668	TOTAL		2,950
669	TOTAL MAHALIA ZIMMERMAN TRUST PROCEEDS		2,950
670	<u>NEW ORLEANS RECREATION DEVELOPMENT COMMISSION TRUST – FUND</u>		
671	<u>5410</u>		
672	<u>MISCELLANEOUS</u>		
673	200-OTHER OPERATING	51,929	
674	TOTAL		51,929
675	TOTAL NEW ORLEANS RECREATION DEV. COMMISSION TRUST		51,929
676	<u>ELLA WEST FREEMAN FOUNDATION – FUND 5411</u>		
677	<u>PROPERTY MANAGEMENT</u>		
678	200-OTHER OPERATING	8,738	
679	TOTAL		8,738
680	TOTAL ELLA WEST FREEMAN FOUNDATION		8,738
681	<u>JOHN MCDONOUGH TRUST PROCEEDS – FUND 5412</u>		

682	<u>PUBLIC WORKS</u>			
683	200-OTHER OPERATING	7,910		
684	TOTAL		7,910	
685	TOTAL JOHN MCDONOUGH TRUST PROCEEDS			7,910
686	<u>KIWANIS CLUB SPRINKLER SYSTEM PROCEEDS – FUND 5413</u>			
687	<u>PARKS AND PARKWAYS</u>			
688	200-OTHER OPERATING	11		
689	TOTAL		11	
690	TOTAL KIWANIS CLUB SPRINKLER SYSTEM PROCEEDS			11
691	<u>VIEUX CARRE RESIDENTIAL EXP TRUST – FUND 5416</u>			
692	<u>VIEUX CARRE COMMISSION</u>			
693	200-OTHER OPERATING	1,245		
694	TOTAL		1,245	
695	TOTAL VIEUX CARRE RESIDENTIAL EXP TRUST			1,245
696	<u>PUBLIC LIBRARY DONATIONS TRUST – FUND 5418</u>			
697	<u>LIBRARY</u>			
698	200-OTHER OPERATING	500,000		
699	TOTAL		500,000	
700	TOTAL PUBLIC LIBRARY DONATIONS TRUST			500,000
701	<u>SIMON V. SICKLES LEGACY FUND – FUND 5419</u>			
702	<u>HEALTH DEPARTMENT</u>			
703	200-OTHER OPERATING	140,000		
704	TOTAL		140,000	

705 TOTAL SIMON V. SICKLES LEGACY FUND 140,000
706 TOTAL SPECIAL REVENUE AND TRUST FUNDS 139,140,736
707 GRAND TOTAL CONSOLIDATED FUNDS 1,592,417,236

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

Calendar No. 35,254

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance providing an Operating Budget of Expenditures for the City of New Orleans for the year 2026 in accordance with Section 3-116, 4-206(1)(f), and 6-102 of the City's Home Rule Charter.

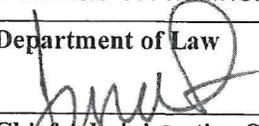
DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.30 11:34:51 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.30 16:16:14 -05'00'

Department of Law

3. 
Chief Administrative Officer

4. 
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY ORDINANCES
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the Contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the ordinance is to effectuate an amendment to the Code of the City of New Orleans, please provide the following additional information.

If this section is not applicable, please check this box.

The existing provision(s) of the City Code being proposed for amendment:

The general content/requirements of the existing City Code provision(s):

How the proposed ordinance will alter the existing City Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

No. EB-Omnibus

AMENDMENT TO ORDINANCE CALENDAR NO. 35,254

CITY HALL: December 1, 2025

BY: COUNCILMEMBER GIARRUSSO

SECONDED BY:

1. In Section 1, on page 1, line 5, replace “9,922,255” with “9,958,732”.
2. In Section 1, on page 1, line 6, replace “4,540,558” with “5,740,558”.
3. In Section 1, on page 1, line 7, replace “14,462,813” with “15,699,290”.
4. In Section 1, on page 1, line 9, replace “15,178,904” with “10,753,200”.
5. In Section 1, on page 1, line 10, replace “9,224,154” with “7,214,176”.
6. In Section 1, on page 1, line 11, replace “24,403,058” with “17,967,376”.
7. In Section 1, on page 1, line 13, replace “14,253,374” with “52,961,873”.
8. In Section 1, on page 1, line 14, replace “35,627,166” with “55,840,345”.
9. In Section 1, on page 2, line 15, replace “49,880,540” with “108,802,218”.
10. In Section 1, on page 2, line 17, replace “4,441,907” with “4,892,879”.
11. In Section 1, on page 2, line 18, replace “2,227,463” with “3,527,463”.
12. In Section 1, on page 2, line 19, replace “6,669,370” with “8,420,342”.
13. In Section 1, on page 2, line 21, replace “133,280,568” with “130,491,110”.
14. In Section 1, on page 2, line 23, replace “135,326,070” with “132,536,612”.
15. In Section 1, on page 2, line 25, replace “5,379,293” with “6,393,583”.
16. In Section 1, on page 2, line 26, replace “43,620” with “62,315”.
17. In Section 1, on page 2, line 27, replace “5,422,913” with “6,455,898”.
18. In Section 1, on page 2, line 29, replace “157,343,131” with “142,741,676”.
19. In Section 1, on page 2, line 30, replace “8,931,935” with “19,267,678”.
20. In Section 1, on page 2, line 31, replace “166,275,066” with “162,009,354”.
21. In Section 1, on page 2, line 33, replace “4,708,719” with “4,136,620”.
22. In Section 1, on page 2, line 34, replace “47,742,448” with “66,222,279”.
23. In Section 1, on page 2, line 35, replace “52,451,197” with “70,358,899”.

24. In Section 1, on page 2, line 37, replace “18,079,890” with “19,156,586”.
25. In Section 1, on page 3, line 38, replace “10,159,615” with “11,609,615”.
26. In Section 1, on page 3, line 39, replace “28,239,505” with “30,766,201”.
27. In Section 1, on page 3, line 41, replace “4,922,266” with “4,196,111”.
28. In Section 1, on page 3, line 42, replace “2,414,936” with “3,599,909”.
29. In Section 1, on page 3, line 43, replace “7,337,202” with “7,796,020”.
30. In Section 1, on page 3, line 45, replace “9,394,152” with “9,901,206”.
31. In Section 1, on page 3, line 46, replace “9,409,329” with “9,409,329”.
32. In Section 1, on page 3, line 47, replace “18,803,481” with “19,310,535”.
33. In Section 1, on page 3, line 49, replace “6,304,361” with “5,180,613”.
34. In Section 1, on page 3, line 51, replace “13,790,370” with “12,666,622”.
35. In Section 1, on page 3, line 53, replace “2,532,937” with “2,376,041”.
36. In Section 1, on page 3, line 55, replace “3,042,301” with “2,885,405”.
37. In Section 1, on page 3, line 57, replace “11,018,795” with “7,681,108”.
38. In Section 1, on page 3, line 58, replace “12,251,567” with “12,206,300”.
39. In Section 1, on page 3, line 59, replace “23,270,362” with “19,887,408”.
40. In Section 1, on page 4, line 61, replace “9,353,928” with “9,263,315”.
41. In Section 1, on page 4, line 63, replace “11,737,243” with “11,646,630”.
42. In Section 1, on page 4, line 65, replace “1,171,457” with “1,018,751”.
43. In Section 1, on page 4, line 67, replace “1,196,153” with “1,043,447”.
44. In Section 1, on page 4, line 69, replace “2,765,198” with “2,568,419”.
45. In Section 1, on page 4, line 71, replace “2,990,825” with “2,794,046”.
46. In Section 1, on page 4, line 72, replace “**565,298,439**” with “**631,046,303**”.
47. In Section 1, on page 4, line 79, replace “2,097,040” with “1,470,166”.
48. In Section 1, on page 4, line 81, replace “2,140,020” with “1,513,146”.
49. In Section 1, on page 4, line 82, replace “**2,756,074**” with “**2,129,200**”.
50. In Section 1, on page 5, line 91, replace “18,028,592” with “18,414,616”.
51. In Section 1, on page 5, line 92, replace “37,345,998” with “37,858,979”.
52. In Section 1, on page 5, line 93, replace “55,374,590” with “56,273,595”.
53. In Section 1, on page 5, line 94, replace “**55,716786**” with “**56,615,791**”.

54. In Section 1, on page 6, line 108, replace “199,034” with “190,445”.
55. In Section 1, on page 6, line 110, replace “290,226” with “281,637”.
56. In Section 1, on page 6, line 112, replace “974,243” with “817,711”.
57. In Section 1, on page 6, line 114, replace “1,160,906” with “1,004,374”.
58. In Section 1, on page 6, line 115, replace “5,441,748” with “5,276,627”.
59. In Section 1, on page 6, line 121, replace “2,594,674” with “2,902,361”.
60. In Section 1, on page 6, line 123, replace “3,276,860” with “3,584,547”.
61. In Section 1, on page 6, line 125, replace “1,885,406” with “2,220,904”.
62. In Section 1, on page 6, line 127, replace “2,671,520” with “3,007,018”.
63. In Section 1, on page 6, line 129, replace “5,490,559” with “6,142,735”.
64. In Section 1, on page 7, line 130, replace “5,490,559” with “6,142,735”.
65. In Section 1, on page 7, line 138, replace “3,828,384” with “5,433,914”.
66. In Section 1, on page 7, line 140, replace “4,012,730” with “5,618,260”.
67. In Section 1, on page 7, line 142, replace “12,710,329” with “17,598,000”.
68. In Section 1, on page 7, line 143, replace “12,710,329” with “17,598,000”.
69. In Section 1, on page 7, line 150, replace “**94,550,864**” with “**102,879,426**”.
70. In Section 1, on page 7, line 151, replace “**725,566,564**” with “**799,750,000**”.
71. In Section 1, on page 10, line 199, replace “250,000,000” with “175,816,564”.
72. In Section 1, on page 10, line 200, replace “250,000,000” with “175,816,564”.
73. In Section 1, on page 10, line 201, replace “**250,000,000**” with “**175,816,564**”.

EXPLANATION

This Amendment contains a series of adjustments to appropriations in the General Fund and the Priority Multi-Year Projects Fund (Fund 1183). The Priority Multi-Year Projects Fund accounts separately for one-time or temporary projects or programs funded by one-time or temporary revenues.

1. Increase the City Council’s General Fund personal services appropriation by \$36,477.
2. Increase the City Council’s General Fund other operating appropriation by \$1,200,000.
3. Increase the City Council’s total General Fund appropriation by \$1,236,477.
4. Decrease the Mayor’s Office General Fund personal services appropriation by \$4,425,704.

5. Decrease the Mayor's Office General Fund other operating appropriation by \$2,009,978.
6. Decrease the Mayor's Office total General Fund appropriation by \$6,435,682.
7. Increase the Chief Administrative Office General Fund personal services appropriation by \$38,708,499.
8. Increase the Chief Administrative Office General Fund other operating appropriation by \$20,213,179.
9. Increase the Chief Administrative Office total General Fund appropriation by \$58,921,678.
10. Increase the Department of Law General Fund personal services appropriation by \$450,972.
11. Increase the Department of Law General Fund other operating appropriation by \$1,300,000.
12. Increase the Department of Law total General Fund other operating appropriation by \$1,750,972.
13. Decrease the Department of Fire personal services General Fund appropriation by \$2,789,458.
14. Decrease the Department of Fire total General Fund appropriation by \$2,789,458.
15. Increase the Department of Safety and Permits General Fund personal services appropriation by \$1,014,290.
16. Increase the Department of Safety and Permits General Fund other operating appropriation by \$18,695.
17. Increase the Department of Safety and Permits total General Fund other operating appropriation by \$1,032,985.
18. Decrease the Department of Police General Fund personal services appropriation by \$14,601,455.
19. Increase the Department of Police General Fund other operating appropriation by \$10,335,743.
20. Decrease the Department of Police total General Fund other operating appropriation by \$4,265,712.
21. Decrease the Department of Sanitation General Fund personal services appropriation by \$572,099.
22. Increase the Department of Sanitation General Fund other operating appropriation by \$18,479,831.
23. Increase the Department of Sanitation total General Fund other operating appropriation by \$17,907,732.
24. Increase the Department of Health General Fund personal services appropriation by \$1,076,696.
25. Increase the Department of Health General Fund other operating appropriation by \$1,450,000.
26. Increase the Department of Health total General Fund appropriation by \$2,526,696.

27. Decrease the Department of Human Services General Fund personal services appropriation by \$726,155.
28. Increase the Department of Human Services General Fund other operating appropriation by \$1,184,973.
29. Increase the Department of Human Services total General Fund by \$458,818.
30. Increase the Department of Finance General Fund personal services appropriation by \$507,054.
31. Increase the Department of Finance General Fund other operating appropriation by \$0.
32. Increase the Department of Finance total General Fund by \$507,054.
33. Decrease the Department of Property Management General Fund personal services appropriation by \$1,123,748.
34. Decrease the Department of Property Management total General Fund appropriation by \$1,123,748.
35. Decrease the Department of Civil Service General Fund personal services appropriation by \$156,896.
36. Decrease the Department of Civil Service total General Fund appropriation by \$156,896.
37. Decrease the Department of Public Works General Fund personal services appropriation by \$3,337,687.
38. Decrease the Department of Public Works General Fund other operating appropriation by \$45,267.
39. Decrease the Department of Public Works total General Fund by \$3,382,954.
40. Decrease the Department of Parks and Parkways General Fund personal services appropriation by \$90,613.
41. Decrease the Department of Parks and Parkways total General Fund appropriation by \$90,613.
42. Decrease the Historic District Landmarks Commission General Fund personal services appropriation by \$152,706.
43. Decrease the Historic District Landmarks Commission total General Fund appropriation by \$152,706.
44. Decrease the Mosquito, Termite, and Rodent Control Board General Fund personal services appropriation by \$196,779.
45. Decrease the Mosquito, Termite, and Rodent Control Board total General Fund appropriation by \$196,779.
46. Increase the subtotal for the amendments above by \$65,747,864.
47. Decrease the City Planning Commission General Fund personal services appropriation by \$626,874.
48. Decrease the City Planning Commission total General Fund appropriation by \$626,874.

49. Decrease the Unattached Boards and Commission Total by \$626,874.
50. Increase the Miscellaneous Programs General Fund personal services appropriation by \$386,024.
51. Increase the Miscellaneous Programs General Fund other operating appropriation by \$512,981.
52. Increase the Miscellaneous Programs total General Fund by \$899,005.
53. Increase Miscellaneous Programs total by \$899,005.
54. Decrease the Ethics Review Board General Fund personal services appropriation by \$8,589.
55. Decrease the Ethics Review Board total General Fund by \$8,589.
56. Decrease the Office of Independent Police Monitor General Fund personal services appropriation by \$156,532.
57. Decrease the Office of Independent Police Monitor total General Fund by \$156,532.
58. Decrease Independent General Services Total by \$165,121.
59. Increase the Coroner's Office General Fund personal services appropriation by \$307,687.
60. Increase the Coroner's Office total General Fund by \$307,687.
61. Increase the Juvenile Court General Fund personal services appropriation by \$335,498.
62. Increase the Juvenile Court total General Fund by \$335,498.
63. Increase the Municipal and Traffic Court General Fund personal services appropriation by \$652,176.
64. Increase the Municipal and Traffic Court total General Fund by \$652,176.
65. Increase the Clerk of Criminal District Court General Fund personal services appropriation by 1,605,530.
66. Increase the Clerk of Criminal District Court total General Fund by \$1,605,530.
67. Increase the Orleans Parish Communications District General Fund other operating appropriation by \$4,887,671.
68. Increase the Orleans Parish Communications District total General Fund by \$4,887,671 .
69. Increase the Judicial and Parochial total General Fund appropriation by \$8,328,562.

70. Increase the General Fund Direct Operating Budget Total by \$74,183,436.

71-73. Decrease Intergovernmental Revenue by \$74,183,436 to accommodate increase in General Fund.

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 3 2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#2 & #6

Name: Monique Harden

2025 DEC 110:53 AM

Address: 2332 Dublin ST

Representing: Self

Remarks: _____

(Please see speaker time rules on reverse of card)

2025 DEC 111:00 AM

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.



Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

pg 2 #2

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

2 Operating Budget of Expenditures

2025 DEC 11 11:04 AM

Name: Andraevecia M. Morris

Address: 4713 S. Carrollton Ave, NO LA 70119

Representing: GNOHA

Remarks:

(Please see speaker time rules on reverse of card)

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pg 2 #7

2025

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2024

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#1

Operating Budget of Revenue

Name: Andreanecia M. Morris

Address: 4713 S. Carrollton Ave, NO LA 70119

Representing: GNOWA

2025 DEC 11 11:00 AM

Remarks: _____

(Please see speaker time rules on reverse of card)

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Pg 2 #2

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

2. Operating Budget

Name: Bruce Kelly

Address: 4930 Washington Ave

Representing: VOTE

Remarks:

(Please see speaker time rules on reverse of card)

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P92 # 2

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1.25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

35,254
2
~~# 3,557,885~~

Name: Morgan CLEVENGER

Address: 1653 N. Broad AOLA 70119

Representing:

2025 DEC 11 09:25 AM

Remarks:

(Please see speaker time rules on reverse of card)

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GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

2 pg 2

Name: Nelle Catzen

Address: 1242 St Roch Ave

Representing: CBNO + Big Easy Budget Coalition

Remarks:

2025 DEC 11 0:22 AM

(Please see speaker time rules on reverse of card)

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Signature of Speaker



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PG 2 # 2

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 4

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

35, 254

Name: Michael Burt

Address: 2715 P-5

Representing: _____

Remarks: _____

2025 DEC 11 0:11 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

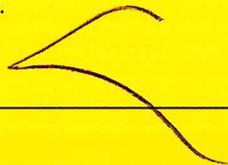
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Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

Calendar No. 35,255

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance providing a Capital Budget for the year 2026 in accordance with the provisions of Section 3-117 and 4-206(1)(f) of the City Charter

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.30 10:21:11 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.30 10:29:32 -05'00'

Department of Law

3. [Signature]
Chief Administrative Officer

4. [Signature]
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

2026 Capital Budget ordinance – there are no new appropriations until the next bond sale

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:



LEGISLATIVE SUMMARY

The public purpose and need for the contract:

The duration of the contract:

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):



LEGISLATIVE SUMMARY

Why these changes are needed:

REQUESTED ADOPTION DATE: November 21, 2024

Reference: Council Rule 41 & City Code Section 2-813

Agenda 3

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#3 - Discussion of 2026 Gen Fund Revenue Forecast

Name: Andriana M. Monks

Address: 4713 S. Carrollton NOLA 70119

Representing: GNDWA

Remarks:

2025 DEC 1 9:47 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

- The Councilmember who is the lead author of the agenda item whereby a vote is taken shall preside over the item. Public comment shall proceed as follows:
 - All public speakers who have properly submitted a comment card and are present in the chamber are afforded an opportunity to speak.
 - Public speakers are limited to two minutes of public comment per agenda item.
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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

*I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I **acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.***


Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: October 1, 2025

CALENDAR NO. 35,256

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

AN ORDINANCE relative to the levy of ad valorem taxes upon the assessed value of all property, real, personal, and mixed, subject to taxation in the City of New Orleans and relative to the levy of ad valorem taxes on property located in special development and security districts in the City of New Orleans for the year **2026**, to levy millage rates for the year **2026**, and to reallocate the tax receipts for a state millage; and otherwise to provide with respect thereto.

1 **SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY**
2 **ORDAINS**, That, in accordance with the provisions of Article XIV, Sections 24 and 25.1 of the
3 1921 Louisiana Constitution (made statutory by Article XIV, Section 16(A)(10) of the 1974
4 Louisiana Constitution), and pursuant to Section 5 of Act 617 of 1977, an ad valorem tax is hereby
5 levied on all property, real, personal, and mixed, subject to taxation within the limits of the City
6 of New Orleans, for the year **2026**, for **general municipal purposes**. Pursuant to LSA-R.S.
7 47:1705 and Article VII, Section 23 (B) of the 1974 Louisiana Constitution, this tax is levied at a
8 rate of **12.23 mills** on the dollar of the assessed valuation of property.

1 **SECTION 2.** That, in accordance with Article XIV, Section 24 of the 1921 Louisiana
2 Constitution (made statutory by Article XIV, Section 16(A)(10) of the 1974 Louisiana
3 Constitution), an ad valorem tax is hereby levied on all property, real, personal, and mixed, subject
4 to taxation within the limits of the City of New Orleans, for the year **2026**, for the purpose of
5 **paying the interest and for redemption of City bonds** and other purposes specified under the

6 foregoing provisions. In accordance with the provisions of Article VI, Section 33(B) and Article
7 VI, Section 44(6), of the 1974 Louisiana Constitution, this tax is levied at a rate that yields taxes
8 sufficient to pay principal and interest and redemption premiums, if any, on the bonds treated in
9 this section. Pursuant to applicable constitutional and statutory authority, this tax is levied at a rate
10 of **14.50 mills** on the dollar of the assessed valuation of property.

1 **SECTION 3.** (a) That, in accordance with LSA-R.S. 33:4093 et seq., and pursuant to
2 Section 5 of Act 617 of 1977, an ad valorem tax is hereby levied on all property, real, personal,
3 and mixed, subject to taxation within the limits of the City of New Orleans, for the year **2026**, for
4 the **operation and maintenance of the drainage system** of the City of New Orleans and for the
5 construction and extension of said drainage system, excluding subsurface drainage systems and
6 their appurtenances. Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974
7 Louisiana Constitution, this tax is levied at a rate of **4.14 mills** on the dollar of the assessed
8 valuation of property.

9 (b) That, in accordance with Article VI, Sections 22, 30, and 32 of the 1974 Louisiana
10 Constitution and LSA-R.S. 33:4147, and pursuant to Resolution R-81-29 as approved by the voters
11 of the City of New Orleans in a referendum on May 16, 1981, a special ad valorem tax is hereby
12 levied, for the year **2026**, on all property, real, personal, and mixed, subject to taxation within the
13 limits of the City of New Orleans, for the **operation and maintenance of the drainage system** of
14 the City of New Orleans, and for the construction and extension of said drainage system, excluding
15 subsurface drainage systems and their appurtenances. Pursuant to LSA-R.S. 47:1705 and Article
16 VII, Section 23 (B) of the 1974 Louisiana Constitution, this tax is levied at a rate of **6.20 mills** on
17 the dollar of the assessed valuation of property.

18 (c) That, in accordance with Article VI, Sections 22, 30, and 32 of the 1974 Louisiana
19 Constitution and LSA-R.S. 33:4147, pursuant to Resolution R-81-29 and Resolution R-16-422,

20 and as approved by the voters of the City of New Orleans in a referendum on December 10, 2016,
21 an ad valorem tax is hereby levied, for the year **2026**, on all property, real, personal, and mixed,
22 subject to taxation within the limits of the City of New Orleans, for the **operation and**
23 **maintenance of the drainage system** of the City of New Orleans, and for the construction and
24 extension of said drainage system, excluding subsurface drainage systems and their appurtenances.
25 Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974 Louisiana Constitution,
26 this tax is levied at a rate of **3.92 mills** on the assessed valuation of property.

1 **SECTION 4.** That, in accordance with the provisions of Article XIV, Section 25 of the
2 1921 Louisiana Constitution (made statutory by Article XIV, Section 16(A)(10) of the 1974
3 Louisiana Constitution) and pursuant to Section 5 of Act 617 of 1977, a special ad valorem tax is
4 hereby levied, for the year **2026**, on all taxable property, real, personal, and mixed, subject to
5 taxation within the limits of the City of New Orleans, for **an increase in the pay of the employees**
6 **of the Police and Fire Departments** of the City of New Orleans, for the **maintenance of a double**
7 **platoon system in the Fire Department, and for a triple platoon system in the Police**
8 **Department** in the City of New Orleans. The proceeds of the tax levied and collected in
9 accordance with this section shall be segregated as collected and used by the City of New Orleans
10 exclusively for the purpose named, according to such apportionment as the City may make from
11 time to time in accordance with law. Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23
12 (B) of the 1974 Louisiana Constitution, this tax is levied at a rate of **5.62 mills** on the dollar of the
13 assessed valuation of property.

1 **SECTION 5.** That, in accordance with Council Resolution R-18-521, Ordinance No.
2 27965 M.C.S., and Ordinance No. 27998 M.C.S., and as approved by the voters of the City of New
3 Orleans in a referendum on May 4, 2019, a special ad valorem tax is hereby levied, for the year
4 **2026, with proceeds dedicated first to payment of debt service obligations secured by prior**

5 **taxes; then to improving park safety and accessibility; capturing stormwater to reduce**
6 **flooding; repairing and upgrading playgrounds and recreation centers; conserving natural**
7 **areas; and constructing, improving, maintaining, and operating parks, recreational facilities,**
8 **and wildlife conservation facilities in the City**, except that a portion of collections shall be
9 remitted to certain state and statewide retirement systems as required by law, on behalf of the
10 New Orleans Recreation Development Commission, the New Orleans Department of Parks and
11 Parkways, the City Park Improvement Association, and the Audubon Commission. Pursuant to
12 LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974 Louisiana Constitution, this tax is
13 levied at a rate of **5.55 mills** on the dollar of assessed valuation of property and shall be allocated
14 pro rata as follows: 1.71 mills to the New Orleans Recreation Development Commission, 1.59
15 mills for the New Orleans Department of Parks and Parkways, 0.54 mills to the City Park
16 Improvement Association, and 1.71 mills to the Audubon Commission.

1 **SECTION 6. [Reserved]**

1 **SECTION 7.** That, in accordance with Council Resolution R-22-19, and as approved by
2 the voters of the City of New Orleans in a referendum on April 30, 2022, a special ad valorem tax
3 is hereby levied on all property subject to taxation within the city, for the year **2026**, for the
4 purposes of **funding programs and capital investments that provide childcare and**
5 **educational opportunities for Orleans Parish children who have not yet entered**
6 **kindergarten**, except that a portion of the monies collected shall be remitted to certain state and
7 statewide retirement systems in the manner required by law. The proceeds of the tax levied and
8 collected in accordance with this section shall be segregated as collected and used by the City of
9 New Orleans exclusively for the purposes named, according to such apportionment as the city may
10 make from time to time in accordance with law. Pursuant to LSA-R.S. 47:1705 and Article VII,

11 Section 23 (B) of the 1974 Louisiana Constitution, this tax is levied at a rate of **4.39 mills** on the
12 dollar of the assessed valuation of property.

1 **SECTION 8.** That, in accordance with Council Resolution R-21-270 and Governor John
2 Bel Edwards’s Executive Order 2021 JBE 13, and as approved by the voters of the City of New
3 Orleans in a referendum on December 11, 2021, a special ad valorem tax is hereby levied on all
4 property subject to taxation within the city, for the year **2026**, for the purposes of **constructing,**
5 **improving, maintaining, and operating the New Orleans Public Library System**, including
6 the purchase of equipment therefor, title to which shall remain in the public, except that a portion
7 of the monies collected shall be remitted to certain state and statewide retirement systems in the
8 manner required by law. The proceeds of the tax levied and collected in accordance with this
9 section shall be segregated as collected and used by the City of New Orleans exclusively for the
10 purpose named, according to such apportionment as the city may make from time to time in
11 accordance with law. Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974
12 Louisiana Constitution, this tax is levied at a rate of **2.27 mills** on the dollar of the assessed
13 valuation of property and shall be in addition to the special ad valorem tax in Section 9 herein,
14 which was previously approved by voters on May 2, 2015, for the benefit of the Public Library
15 and shall expire on December 31, 2040.

1 **SECTION 9.** That, in accordance with Council Resolution R-15-19 and as approved by
2 the voters of the City of New Orleans in a referendum on May 2, 2015, a special ad valorem tax is
3 hereby levied on all property subject to taxation within the city, for the year **2026**, for the **operation**
4 **of the Public Library**. The proceeds of the tax levied and collected in accordance with this section
5 shall be segregated as collected and used by the City of New Orleans exclusively for the purpose
6 named, according to such apportionment as the city may make from time to time in accordance
7 with law. Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974 Louisiana

8 Constitution, this tax is levied at a rate of **2.05 mills** on the dollar of the assessed valuation of
9 property.

1 **SECTION 10.** That, in accordance with Act 1103 of 1990, as approved by the voters of
2 the City of New Orleans in a referendum on October 6, 1990, a special ad valorem tax not subject
3 to the homestead exemption, is hereby levied on all property, real, personal, and mixed, subject to
4 taxation within the limits of the City of New Orleans, for the year **2026**, for **police protection**.
5 Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974 Louisiana Constitution,
6 this tax is levied at a rate of **4.67 mills** on the dollar of the assessed valuation of property.

1 **SECTION 11.** (a) That, in accordance with Act 1103 of 1990, as approved by the voters
2 of the City of New Orleans, in a referendum on October 6, 1990, a special ad valorem tax not
3 subject to the homestead exemption, is hereby levied on all property, real, personal, and mixed,
4 subject to taxation within the limits of the City of New Orleans, for the year **2026**, for **fire**
5 **protection**. Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974 Louisiana
6 Constitution, this tax is levied at a rate of **4.62 mills** on the dollar of the assessed valuation of
7 property.

8 (b) That, in accordance with Act VI, Section 26(E) of the 1974 Louisiana Constitution, and
9 as approved by the voters of the City of New Orleans for twelve (12) years in a referendum on
10 December 10, 2016, pursuant R-16-423, an additional special ad valorem tax not subject to the
11 homestead exemption, is hereby levied, for the year **2026**, on all property, real, personal, and
12 mixed, subject to taxation within the limits of the City of New Orleans, for **fire protection**.
13 Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974 Louisiana Constitution,
14 this tax is levied at a rate of **2.22 mills** on the dollar of the assessed valuation of property.

1 **SECTION 12. [Reserved]**

1 **SECTION 13. [Reserved]**

1 **SECTION 14. [Reserved]**

1 **SECTION 15.** That, the foregoing taxes set forth in Sections 1 through 5, 7 through 9, and
2 17, shall be levied upon the full assessed value of all property, real, personal, and mixed, subject
3 to taxation within the City of New Orleans and the Parish of Orleans, and shall be subject to the
4 homestead exemption; and that the tax as set forth in Section 18(A) shall be levied upon the full
5 assessed value of all real property situated within the boundaries of the Downtown Development
6 District of the City of New Orleans; and that the tax as set forth in Section 18(C) shall be levied
7 upon the full assessed value of all taxable real property situated within the boundaries of the
8 Garden District’s Security District of the City of New Orleans, and shall be subject to the
9 homestead exemption; and that the tax as set forth in Section 18(D) shall be levied upon the full
10 assessed value of taxable property situated within the boundaries of the Touro Bouligny Security
11 District of the City of New Orleans, except that no tax shall be imposed upon any parcel whose
12 owner who qualified under the Louisiana Special Assessment Level, and shall be subject to the
13 homestead exemption; and that the foregoing taxes set forth in Sections 10 and 11 shall be levied
14 upon the full assessed value of all property, real, personal, and mixed, subject to taxation within
15 the City of New Orleans and the Parish of Orleans, and shall not be subject to the homestead
16 exemption.

1 **SECTION 16.** That the Director of Finance of the City of New Orleans be and is hereby
2 authorized to place all of the aforesaid taxes and the tax as set forth in Section 18(A) upon the tax
3 records and tax bills of the City of New Orleans, and to collect the same at one and the same time;
4 and the said Director of Finance is authorized to pay over, day by day as collected, to the Board of
5 Liquidation City Debt the special taxes set forth in Sections 2, 3, 5, and 18(A), subject to such
6 deductions as may be authorized by law.

1 **SECTION 17.** That, in accordance with Act No. 433, Regular Session, 2005, enacting
2 Louisiana Revised Statute 47:1925.8, the millage for **city services** is transferred to and levied by
3 the City of New Orleans. Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the
4 1974 Louisiana Constitution, this tax is levied at a rate of **1.05 mills** on the dollar of the assessed
5 valuation of property for the year **2026**.

1 **SECTION 18. Special Tax Districts**

2 **(A) Downtown Development District.** That, in accordance with Article VI, Section 30 of
3 the Constitution of the State of Louisiana and LSA-R.S. 33:2740.3, and pursuant to Ordinance No.
4 6480, M.C.S., as approved by the voters of the City of New Orleans in a referendum on October
5 1, 1977, and pursuant to Section 5 of Act 617 of 1977, a special ad valorem tax is hereby levied,
6 for the year **2026**, upon all real property situated within the boundaries of the Downtown
7 Development District of the City of New Orleans, for the purpose of **providing additional public**
8 **improvements, facilities, and services in said district.** Pursuant to LSA-R.S. 47:1705 and Article
9 VII, Section 23 (B) of the 1974 Louisiana Constitution, this tax is levied at a rate of **13.73 mills**
10 on the dollar of the assessed valuation of real property.

11 **(B) [Reserved]**

12 **(C) Garden District’s Security District.** That, in accordance with Article VI, Section 30
13 of the Constitution of the State of Louisiana and the provisions of Act 86 of the 1998 Extraordinary
14 Session of the Louisiana Legislature as amended by Act 104 of the 2002 First Extraordinary
15 Session of the Louisiana Legislature (R.S. 33:9091.2) and as approved by the voters of the Garden
16 District’s Security District voting in a referendum on November 3, 1998, and subsequently
17 reapproved by the voters of the Garden District’s Security District voting in a referendum on
18 October 5, 2002, and again on February 6, 2010, and again on April 28, 2018, an ad valorem tax
19 is hereby levied, for the year **2026**, on all taxable real property within the Garden District’s Security

20 District. Pursuant to LSA-R.S. 47:1705 and Article VII, Section 23 (B) of the 1974 Louisiana
21 Constitution, this tax is levied at a rate of **7.13 mills** on the dollar of the assessed valuation of the
22 property.

23 **(D) Touro Bouligny Security District.** That, in accordance with Article VI, Section 30 of
24 the Constitution of the State of Louisiana and the provisions of Act 77 of the 2005 Regular Session
25 of the Louisiana Legislature (R.S. 33:9091.10) and as approved by the voters of the Touro
26 Bouligny Security District voting in a referendum on September 30, 2006, and as subsequently
27 reapproved by voters of the Touro Bouligny Security District voting in a referendum on February
28 6, 2010, and again on December 8, 2018, an ad valorem tax is hereby levied, for the year **2026**, on
29 taxable property within the Touro Bouligny Security District, except that no tax shall be imposed
30 upon any parcel whose owner qualified under the Louisiana Special Assessment Level, pursuant
31 to Article VII, Section 18(G)(1) of the Constitution of Louisiana. Pursuant to LSA-R.S. 47:1705
32 and Article VII, Section 23(B) of the 1974 Louisiana Constitution, this tax is levied at a rate of
33 **7.10 mills** on the dollar of the assessed valuation of the property.

1 **SECTION 19.** That the Director of Finance of the City of New Orleans be and is hereby
2 authorized to place the aforesaid taxes set forth in Sections 18(C) and 18(D), on the tax records
3 and tax bills of the City of New Orleans and to collect same; and the same Director of Finance be
4 and is hereby authorized to pay over the proceeds of said tax as set forth in Sections 18(C) and
5 18(D) to the Board of Liquidation, City Debt, day by day as the same are collected and received
6 subject to such deductions as authorized by law; and the said Director of Finance be and is hereby
7 authorized to pay over the proceeds of said taxes as set forth, in accordance with and as specified
8 by applicable provisions adopted by the Louisiana Legislature, subject to such deduction.

1 **SECTION 20.** If any section, subsection, paragraph, sentence, clause, phrase, word, letter,
2 or punctuation mark of this Ordinance or the application thereof is held invalid, such invalidity
3 shall not affect such other section, subsection, paragraph, sentence, clause, phrase, word, letter, or
4 punctuation mark or applications of this Ordinance which can be given effect without the invalid
5 section, subsection, paragraph, sentence, clause, phrase, word, letter, or punctuation mark or
6 applications, and to this end the provisions of this Ordinance are hereby declared severable.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

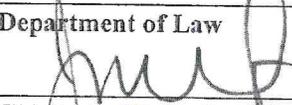
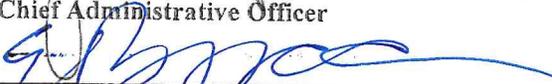
**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance to levy ad valorem taxes on property located in the City of New Orleans and on property located in special development and security districts in the City of New Orleans.

DOCUMENT ROUTING (SIGNATURES)

- 1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.30 10:48:18 -05'00'
Department Head
- 2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.30 10:59:17 -05'00'
Department of Law
- 3. 
Chief Administrative Officer
- 4. 
Director of Council Relations
- 5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:
MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/3/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#4
Adoption of Amended official
2026 Revenue Forecast

#3
Discussion of 2026 Revenue Forecast

Name: Monique Harden

Address: 2332 Dublin St.

Representing: self

Remarks: _____

2025 DEC 1 9:47 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

JL674

Speaker Rules (Council Rule 47)

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I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.



Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

093 #4

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1.25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

④ - 35,256 - ad volorem - etc.

RECEIVED 11043

Name: Angela Kinlaw

Address: 70410 - District A - 17th ward

Representing: Community Members.

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

J/6/4

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GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 7

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

35,256

Name:

Michel Baul

Address:

2215 Fule

Representing:

—
—

Remarks:

(Please see speaker time rules on reverse of card)

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CLK

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 - The presiding Officer, in consultation with the lead author, may alter these parameters if deemed necessary to afford additional public comment for specific items of importance or concern, subject to appeal and reversal by the majority of the Council. But any revised public speaking rules shall be announced prior to the initiation of public comment for the item to afford all speakers equal opportunity to address the Council.

The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

09374

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2023

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#4 - Adoption of ~~2024~~
Amended Official
2024 Revenue
Forecast

Name: Andrea Nevia M. Morris

Address: 4713 S. Carrollton NOVA 70112

Representing: GNDNA

2025 DEC 1 9:47 AM

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

JIGII

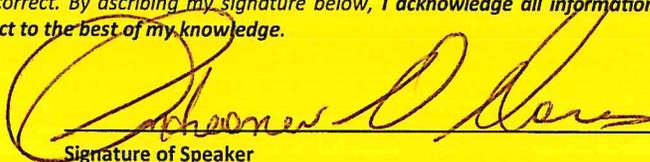
Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

- The Councilmember who is the lead author of the agenda item whereby a vote is taken shall preside over the item. Public comment shall proceed as follows:
 - All public speakers who have properly submitted a comment card and are present in the chamber are afforded an opportunity to speak.
 - Public speakers are limited to two minutes of public comment per agenda item.
 - No ceding of time to another person is permitted.
 - Any accompanying written documentation shall be formally submitted by the public speaker to the Clerk, along with eight copies, for incorporation into the record.
 - No video or audio recordings shall be utilized.
 - The presiding Officer, in consultation with the lead author, may alter these parameters if deemed necessary to afford additional public comment for specific items of importance or concern, subject to appeal and reversal by the majority of the Council. But any revised public speaking rules shall be announced prior to the initiation of public comment for the item to afford all speakers equal opportunity to address the Council.

The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.



Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: October 1, 2025

CALENDAR NO. 35,257

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

AN ORDINANCE relative to the levy of fees on property located in special security and improvement taxing districts in the City of New Orleans for the year **2026**; and otherwise to provide with respect thereto.

1 **SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY**
2 **ORDAINS**, That the following **SPECIAL SECURITY AND IMPROVEMENT TAXING**
3 **DISTRICTS** in the City of New Orleans are authorized to levy on property within their respective
4 districts the fees as specified herein:

5 **(A) Lakeview Crime Prevention District.** In accordance with the provisions of Act
6 1132 of the 1997 Regular Session of the Louisiana Legislature (R.S. 33:9091.1), and as amended
7 by Acts 1078 and 1233 of the 1999 Regular Session of the Louisiana Legislature, and as further
8 amended by Act 8 of the 2000 First Extraordinary Session of the Louisiana Legislature, and as
9 further amended by Act 414 of the 2005 Regular Session of the Louisiana Legislature, and as
10 further amended by Acts 220 and 402 of the 2009 Regular Session of the Louisiana Legislature,
11 and as further amended by Act 427 of the 2010 Regular Session of the Louisiana Legislature, and
12 as further amended by Act 585 of the 2014 Regular Session of the Louisiana Legislature, and as
13 approved by the voters of the Lakeview Crime Prevention District voting in a referendum on
14 February 7, 1998, and as subsequently reapproved by the voters of the Lakeview Crime Prevention
15 District voting in a referendum on February 2, 2002, and again on April 22, 2006, and again on

16 November 2, 2010, and again on November 4, 2014, a **fee not to exceed one hundred fifty dollars**
17 **(\$150.00)** per parcel is set upon on each improved and unimproved parcel located within the
18 Lakeview Crime Prevention District. A fee in the amount of **one hundred fifty dollars (\$150.00)**
19 is hereby levied for the year **2026** on each improved and unimproved parcel situated within the
20 Lakeview Crime Prevention District.

21 **(B) Spring Lake Subdivision Improvement District.** In accordance with the
22 provisions of Act 143 of the 1998 First Extraordinary Session of the Louisiana Legislature, and as
23 amended by Acts 1078 and 1233 of the 1999 Regular Session of the Louisiana Legislature, and as
24 further amended and reenacted by Act 1216 of the 2003 Regular Session of the Louisiana
25 Legislature (R.S. 33:9074), and as approved by the voters of the Spring Lake Subdivision
26 Improvement District voting in a referendum on November 3, 1998, and as subsequently
27 reapproved by the voters of the Spring Lake Subdivision Improvement District voting in a
28 referendum on November 15, 2003, and again on February 6, 2010, and again on November 18,
29 2017, a special ad valorem tax not to exceed five mills or a **fee not to exceed \$200.00** is hereby
30 set on all taxable real property situated within the Spring Lake Subdivision Improvement District.
31 A fee in the amount of **two hundred dollars (\$200.00)** is hereby levied for the year **2026** on each
32 parcel of taxable real property within the Spring Lake Subdivision Improvement District.

33 **(C) Lake Terrace Crime Prevention District.** In accordance with the provisions of
34 Act 34 of the 2002 Regular Session of the Louisiana Legislature (R.S. 33:9091.4), and as approved
35 by the voters of the Lake Terrace Crime Prevention District voting in a referendum on November
36 5, 2002, and as subsequently reapproved by the voters of the Lake Terrace Crime Prevention
37 District voting in a referendum on February 6, 2010, again on November 18, 2017, and again on
38 November 18, 2023, a flat fee per improved parcel of land located within the Lake Terrace Crime
39 Prevention District is hereby set, and the amount of the fee shall not exceed five hundred fifty

40 dollars per year for each improved parcel. The amount of the fee may be changed by duly adopted
41 resolution of the board, not to exceed five hundred fifty dollars. Notwithstanding the preceding
42 sentences, the fee shall be seven hundred dollars per year for each improved parcel with three or
43 more family units. Notwithstanding the preceding sentences, the fee shall be a flat fee not to exceed
44 seventeen hundred fifty dollars per year for each improved parcel of land used as a short-term
45 rental, and the amount of this fee may be changed by duly adopted resolution of the board, not to
46 exceed seventeen hundred fifty dollars. A fee in the amount of **three hundred fifty dollars**
47 **(\$350.00)** on each improved parcel of land and an amount of **seventeen hundred fifty dollars**
48 **(\$1,750.00)** for each improved parcel of land used as a short-term rental, is hereby levied for the
49 year **2026** on all improved parcels of land within the Lake Terrace Crime Prevention District.

50 **(D) Lake Forest Estates Improvement District.** In accordance with the provisions of
51 Act 44 of the 1996 Regular Session of the Louisiana Legislature, and as amended by Acts 1078
52 and 1233 of the 1999 Regular Session of the Louisiana Legislature, and as further amended by Act
53 34 of the 2002 Regular Session of the Louisiana Legislature, and as further amended by Act 79 of
54 the 2002 Regular Session of the Louisiana Legislature, and as further amended by Act 771 of the
55 2003 Regular Session of the Louisiana Legislature (R.S.33:9072), and as approved by the voters
56 of the Lake Forest Estates Improvement District voting in a referendum on November 15, 2003,
57 and as subsequently reapproved by the voters of the Lake Forest Estates Improvement District
58 voting in a referendum on May 1, 2010, and again on November 8, 2016, a special fee in the
59 amount of **four hundred eighty-five dollars (\$485.00)** is set upon all taxable real property within
60 the Lake Forest Estates Improvement District. A fee in the amount of **four hundred eighty-five**
61 **dollars (\$485.00)** is hereby levied for the year **2026** on all taxable real property within the Lake
62 Forest Estates Improvement District.

63 **(E) Broadmoor Neighborhood Improvement District.** In accordance with Act 554
64 of the 2010 Regular Session of the Louisiana Legislature (R.S. 33:9091.17), and as amended by
65 Act 238 of the 2015 Regular Session of the Louisiana Legislature, and as approved by the voters
66 of the Broadmoor Neighborhood Improvement District voting in a referendum of November 2,
67 2010, and as subsequently reapproved by the voters of the Broadmoor Neighborhood Improvement
68 District voting in a referendum on November 21, 2015, and again on November 3, 2020, a flat fee
69 **in the amount of and not exceeding one hundred dollars (\$175.00)** per year is set on each
70 improved parcel of land within the Broadmoor Neighborhood Improvement District, except that
71 no fee shall be imposed upon any parcel whose owner qualifies for the special assessment level
72 provided by Article VII, Section 18(G)(I) of the Constitution of Louisiana. A flat fee in the amount
73 of **one hundred seventy-five dollars (\$175.00)** is hereby levied for the year **2026** on each
74 improved parcel of land within the Broadmoor Neighborhood Improvement District, except that
75 no fee shall be imposed upon any parcel whose owner qualifies for the special assessment level
76 provided by Article VII, Section 18(G)(I) of the Constitution of Louisiana.

77 **(F) Upper Hurstville Security District.** In accordance with the provisions of Act 447
78 of the 2003 Regular Session of the Louisiana Legislature (R.S. 33:9091.6), and as amended by Act
79 148 of the 2009 Regular Session of the Louisiana Legislature, and as further amended by Act 28
80 of the 2010 Regular Session of the Louisiana Legislature, and as approved by the voters of the
81 Upper Hurstville Security District voting in a referendum on November 15, 2003, and as
82 subsequently reapproved by the voters of the Upper Hurstville Security District voting in a
83 referendum on November 2, 2010, and again on April 28, 2018, a parcel fee **not to exceed six**
84 **hundred fifty dollars (\$650.00)** is set upon each parcel of land within the Upper Hurstville
85 Security District. A fee in the amount of **four hundred seventy-five dollars (\$475.00)** is hereby
86 levied for the year **2026** on all parcels of land within the Upper Hurstville Security District, except

87 that no fee shall be imposed upon any parcel whose owner qualifies for the Special Assessment
88 Level provided by Article VII, Section 18(G)(1) of the Louisiana Constitution.

89 **(G) Lakewood Crime Prevention and Improvement District.** In accordance with the
90 provisions of Act 230 of the 2004 Regular Session of the Louisiana Legislature (R.S. 33:9091.8),
91 and as amended by Acts 538 and 582 of the 2010 Regular Session of the Louisiana Legislature,
92 and as approved by the voters of the Lakewood Crime Prevention and Improvement District voting
93 in a referendum on November 2, 2004, and as subsequently reapproved by the voters of the
94 Lakewood Crime Prevention and Improvement District voting in a referendum on November 2,
95 2010, and again on April 28, 2018, a flat fee **not to exceed four hundred fifty dollars (\$450.00)**
96 per parcel is set upon all parcels of land, both improved and unimproved, within the Lakewood
97 Crime Prevention and Improvement District. A fee in the amount of **four hundred fifty dollars**
98 **(\$450.00)** is hereby levied for the year **2026** on each improved and unimproved parcel within the
99 Lakewood Crime Prevention and Improvement District.

100 **(H) Lakeshore Crime Prevention District.** In accordance with the provisions of Act
101 200 of the 2004 Regular Session of the Louisiana Legislature (R.S. 33:9091.7), and as amended
102 by Act 424 of the 2010 Regular Session of the Louisiana Legislature, and as approved by the voters
103 of the Lakeshore Crime Prevention District voting in a referendum on November 8, 2016, again
104 on November 3, 2020, and again on November 5, 2024, a flat fee in the amount of and **not**
105 **exceeding four hundred twenty dollars (\$420.00)** is set upon each improved or unimproved
106 parcel within the Lakeshore Crime Prevention District. A fee in the amount of **four hundred**
107 **twenty dollars (\$420.00)** is hereby levied for the year **2026** on each improved or unimproved
108 parcel within the Lakeshore Crime Prevention District.

109 **(I) Kenilworth Improvement District.** In accordance with the provisions of Act 501
110 of the 2004 Regular Session of the Louisiana Legislature (R.S. 33:9078), and as amended by Act

111 476 of the 2010 Regular Session of the Louisiana Legislature, and as further amended by Act 80
112 of the 2017 Regular Sessions of the Louisiana Legislature, and as approved by the voters of the
113 Kenilworth Improvement District voting in a referendum on November 2, 2010, and as
114 subsequently reapproved by the voters of the Kenilworth Improvement District voting in a
115 referendum on November 6, 2018, a flat fee of **two hundred twenty-five dollars (\$225.00)** is set
116 on each improved parcel located within the Kenilworth Improvement District. A fee in the amount
117 of **two hundred twenty-five dollars (\$225.00)** is hereby levied for the year **2026** on each
118 improved parcel within the Kenilworth Improvement District.

119 **(J) Lake Oaks Subdivision Improvement District.** In accordance with the provisions
120 of Act 20 of the 2000 Second Extraordinary Session of the Louisiana Legislature (R.S. 33:9075),
121 and as amended by Act 118 of the 2001 Regular Session of the Louisiana Legislature, and as
122 further amended by Act 199 of the 2004 Regular Session of the Louisiana Legislature, and as
123 further amended by Act 535 of the 2010 Regular Session of the Louisiana Legislature, and as
124 approved by the voters of the Lake Oaks Subdivision Improvement District voting in a referendum
125 on November 2, 2010, and as subsequently reapproved by the voters of the Lake Oaks Subdivision
126 Improvement District voting in a referendum on November 4, 2014, and again on November 6,
127 2018, and again on November 8, 2022, a parcel fee not to exceed **four hundred dollars (\$400.00)**
128 is set upon all taxable real property within the Lake Oaks Subdivision Improvement District. A fee
129 in the amount of **four hundred dollars (\$400.00)** is hereby levied for the year **2026** on all taxable
130 real property within the Lake Oaks Subdivision Improvement District.

131 **(K) Hurstville Security and Neighborhood Improvement District.** In accordance
132 with the provisions of Act 151 of the 2007 Regular Session of the Louisiana Legislature (R.S.
133 33:9091.11), and as amended by Act 49 of the 2013 Regular Session of the Louisiana Legislature,
134 and as approved by the voters of the Hurstville Security and Neighborhood Improvement District

135 voting in a referendum on November 17, 2007, and as subsequently reapproved by the voters of
136 the Hurstville Security and Neighborhood Improvement District voting in a referendum on
137 February 1, 2014, and again on November 8, 2022, a fee **not to exceed five hundred seventy-five**
138 **dollars (\$575.00) per year plus twenty-five (\$25) per year for each calendar year after 2023**
139 is set upon each improved parcel of land within the Hurstville Security and Neighborhood
140 Improvement District, except that no fee shall be imposed upon any parcel whose owner qualifies
141 for the special assessment level provided by Article VII, Section 18(G)(l) of the Louisiana
142 Constitution. A fee in the amount of **five hundred eighty dollars (\$580.00)** is hereby levied for
143 the year **2026** on each improved parcel of land within the Hurstville Security and Neighborhood
144 Improvement District, except that no fee shall be imposed upon any parcel whose owner qualifies
145 for the special assessment level provided by Article VII, Section 18(G)(l) of the Louisiana
146 Constitution.

147 **(L) Lake Bullard Neighborhood Improvement District.** In accordance with the
148 provisions of Act 247 of the 2008 Regular Session of the Louisiana Legislature (R.S. 33:9080),
149 and as amended by Act 54 of the 2018 Regular Session of the Louisiana Legislature, and as
150 approved by the voters of the Lake Bullard Neighborhood Improvement District voting in a
151 referendum on November 4, 2008, and as subsequently reapproved by the voters of Lake Bullard
152 Neighborhood Improvement District voting in a referendum on February 1, 2014, and again on
153 November 6, 2018, a fee **not to exceed three hundred fifty dollars (\$350.00)** is set on each
154 improved parcel of land within the Lake Bullard Neighborhood Improvement District. A fee in the
155 amount of **three hundred fifty dollars (\$350.00)** is hereby levied for the year **2026** on each
156 improved parcel of land within the Lake Bullard Neighborhood Improvement District.

157 **(M) Upper Audubon Security District.** In accordance with the provisions of Act 833
158 of the 2008 Regular Session of the Louisiana Legislature (R.S. 33:9091.12), and as amended by

159 Act 372 of the 2017 Regular Session of the Louisiana Legislature, and as approved by the voters
160 of the Upper Audubon Security District voting in a referendum on November 4, 2008, and as
161 subsequently reapproved by the voters of the Upper Audubon Security District voting in a
162 referendum on February 1, 2014, and again on November 18, 2017, a flat fee **not to exceed seven**
163 **hundred dollars (\$700.00)** is set on each parcel of land in the Upper Audubon Security District,
164 except that no fee shall be imposed upon any parcel whose owner qualifies for the special
165 assessment level provided by Article VII, Section 18(G)(l) of the Louisiana Constitution. A fee in
166 the amount of **seven hundred dollars (\$700.00)** is hereby levied for the year **2026** on each parcel
167 of land in the Upper Audubon Security District, except that no fee shall be imposed upon any
168 parcel whose owner qualifies for the special assessment level provided by Article VII, Section
169 18(G)(l) of the Louisiana Constitution.

170 **(N) Mid-City Security District.** In accordance with the provisions of La. R.S.
171 33:9091.14, and as approved by the voters of the Mid-City Security District voting in a referendum
172 on November 4, 2008, and as subsequently reapproved by the voters of the Mid-City Security
173 District voting in a referendum on February 1, 2014, again on November 16, 2019, and again on
174 November 5, 2024, a parcel fee is set for each parcel located within the Mid-City Security District.
175 A fee of **one hundred ninety-five dollars (\$195.00)** is hereby levied for the year **2026** for each
176 residential parcel which is unimproved, or contains a single-family dwelling, condominium,
177 townhouse, two-family dwelling, three-family dwelling, or four-family dwelling. A fee of **one**
178 **hundred dollars (\$100.00) per rental unit** for each residential parcel which contains more than
179 four rental units is hereby levied for the year **2026**, except that no parcel which contains more than
180 40 rental units can be assessed a fee greater than \$4,000.00. A fee of **five hundred dollars**
181 **(\$500.00)** is hereby levied for the year **2026** for each commercial parcel, with any parcel used for
182 commercial and residential purposes considered commercial if comprised of fewer than 5

183 residential units and residential if comprised of 5 residential units, or greater. A fee of **one hundred**
184 **fifty dollars (\$150.00)** is hereby levied for the year **2026** on each residential parcel whose owner
185 qualifies for a Special Assessment Level provided by Article VII, Section 18(G) of the Louisiana
186 Constitution.

187 **(O) Audubon Area Security District.** In accordance with the provisions of Act 40 of
188 the 2002 First Extraordinary Session of the Louisiana Legislature (R.S. 33:9091.3), and as
189 amended by Act 833 of the 2008 Regular Session of the Louisiana Legislature, and as further
190 amended by Act 152 of the 2017 Regular Sessions of the Louisiana Legislature, and as approved
191 by the voters of the Audubon Area Security District voting in a referendum on October 5, 2002,
192 and as subsequently reapproved by the voters of the Audubon Area Security District voting in a
193 referendum on November 4, 2008, and again on November 18, 2017, a fee **not to exceed five**
194 **hundred fifty dollars (\$550.00)** for calendar year 2019 is set on each parcel of land in the
195 Audubon Area Security District, except that the maximum fee amount may be increased by
196 **twenty-five dollars (\$25.00)** per year for each calendar year after 2019 and no fee shall be imposed
197 upon any parcel whose owner qualifies for the special assessment level provided by Article VII,
198 Section 18(G)(1) of the Louisiana Constitution. A fee in the amount of **five hundred fifty dollars**
199 **(\$550.00)** is hereby levied for the year **2026** on each parcel of land in the Audubon Area Security
200 District, except that no fee shall be imposed upon any parcel whose owner qualifies for the special
201 assessment level provided by Article VII, Section 18(G)(1) of the Louisiana Constitution.

202 **(P) Lakewood East Security and Neighborhood Improvement District.** In
203 accordance with the provisions of Act 396 of the 2009 Regular Session of the Louisiana
204 Legislature (R.S. 33:9080.3), and as amended by Act 431 of the 2010 Regular Session of the
205 Louisiana Legislature, and as approved by the voters of the Lakewood East Security and
206 Neighborhood Improvement District voting in a referendum on November 2, 2010, and again on

207 November 18, 2017, a parcel fee in the amount of and not exceeding **three hundred dollars**
208 **(\$300.00)** per year is set on each parcel within the Lakewood East Security and Neighborhood
209 Improvement District. A parcel fee in the amount of **three hundred dollars (\$300.00)** is hereby
210 levied for the year **2026** on each parcel within the Lakewood East Security and Neighborhood
211 Improvement District.

212 **(Q) Lake Willow Subdivision Improvement District.** In accordance with the
213 provision of Act 143 of the 1998 First Extraordinary Legislative Session of the Louisiana
214 Legislature (R.S. 33:9073), and as amended by Act 53 of the 1998 Regular Session of the
215 Louisiana Legislature, and as further amended by Acts 1078 and 1233 of the 1999 Regular Session
216 of the Louisiana Legislature, and as further amended by Act 481 of the 2010 Regular Session of
217 the Louisiana Legislature, and as approved by the voters of the Lake Willow Subdivision
218 Improvement District voting in a referendum on November 2, 2010, and as subsequently
219 reapproved by the voters of the Lake Willow Subdivision Improvement District voting in a
220 referendum on November 4, 2014, and again on November 18, 2017, and again on November 3,
221 2020, and again on October 14, 2023, a flat fee **not to exceed three hundred dollars (\$300.00)** is
222 set on each parcel of land within the Lake Willow Subdivision Improvement District. A flat fee in
223 the amount of **three hundred dollars (\$300.00)** is hereby levied for the year **2026** on each parcel
224 of land within the Lake Willow Subdivision Improvement District.

225 **(R) [RESERVED]**

226 **(S) University Neighborhood Security and Improvement District.** In accordance
227 with the provisions of Act 288 of the 2017 Regular Session of the Louisiana Legislature (R.S.
228 33:9091.24), and as approved by the voters of the University Neighborhood Security and
229 Improvement District voting in a referendum on November 18, 2017, a flat parcel fee not to exceed
230 **nine hundred fifty dollars (\$950.00)** is set on each improved parcel of land within the University

231 Neighborhood Security and Improvement District, except that no fee shall be imposed upon any
232 parcel whose owner qualifies for and receives the Special Assessment Level provided by Article
233 VII, Section 18(G)(1) of the Constitution of Louisiana. A fee in the amount of **nine hundred fifty**
234 **dollars (\$950.00)** is hereby levied for the year **2026** on each improved parcel of land within the
235 University Neighborhood Security and Improvement District, except that no fee shall be imposed
236 upon any parcel whose owner qualifies for and receives the Special Assessment Level provided
237 by Article VII, Section 18(G)(1) of the Constitution of Louisiana.

238 **(T) Delachaise Security and Improvement District.** In accordance with Act 311 of
239 the 2018 Regular Session of the Louisiana Legislature (R.S. 33:9091.25), and as amended by Act
240 317 of the 2022 Regular Session of the Louisiana Legislature, and as further amended by Act 269
241 of the 2023 Regular Session of the Louisiana Legislature, and as approved by the voters of the
242 Delachaise Security and Improvement District voting in a referendum on October 12, 2019, and
243 as subsequently reapproved by the voters of the Delachaise Security and Improvement District
244 voting in a referendum on November 8, 2022, and as subsequently reapproved in a referendum on
245 November 18, 2023, a special annual fee in the amount of and not exceeding **three hundred fifty**
246 **dollars (\$350)** per residential parcel that is unimproved or contains a single-family dwelling, **four**
247 **hundred dollars (\$400)** per residential parcel that contains two to four dwelling units, **one**
248 **thousand dollars (\$1,000)** per residential parcel that contains five or more dwelling units, and
249 **five hundred dollars (\$500)** for each unimproved and improved parcel zoned for commercial use
250 within the Delachaise Security and Improvement District, except that no fee shall be imposed upon
251 any parcel whose owner qualifies for the Special Assessment Level provided by Article VII,
252 Section 18(G)(1) of the Louisiana Constitution. A flat fee in the amount of **three hundred fifty**
253 **dollars (\$350)** per residential parcel that is unimproved or contains a single-family dwelling, **four**
254 **hundred dollars (\$400)** per residential parcel that contains two to four dwelling units, **one**

255 **thousand dollars (\$1,000)** per residential parcel that contains five or more dwelling units, and
256 **five hundred dollars (\$500)** for each unimproved and improved parcel zoned for commercial use
257 is hereby levied for the year **2026** on each parcel of land within the Delachaise Security and
258 Improvement District, except that no fee shall be imposed upon any parcel whose owner qualifies
259 for the Special Assessment Level provided by Article VII, Section 18(G)(I) of the Louisiana
260 Constitution.

261 **(U) North Kenilworth Improvement and Security District.** In accordance with Act
262 575 of the 2012 Regular Session of the Louisiana Legislature (R.S. 33:9091.20), and as approved
263 by the voters of the North Kenilworth Improvement and Security District voting in a referendum
264 on November 6, 2012, and as subsequently reapproved by the voters of the North Kenilworth
265 Improvement and Security District voting in a referendum on November 3, 2020, a special annual
266 fee **in the amount of three hundred dollars (\$300)** is set on each parcel of land, except that no
267 fee shall be imposed upon any parcel whose owner qualifies for the Special Assessment Level
268 Provided by Article VII, Section 18(G)(I) of the Louisiana Constitution, within the North
269 Kenilworth Improvement and Security District. A flat fee in the amount of **three hundred dollars**
270 **(\$300.00)** is hereby levied for the year **2026** on each parcel of land within the North Kenilworth
271 Improvement and Security District, except that no fee shall be imposed upon any parcel whose
272 owner qualifies for the Special Assessment Level Provided by Article VII, Section 18(G)(I) of the
273 Louisiana Constitution.

274 **(V) Eastover Neighborhood Improvement and Security District.** In accordance with
275 Act 244 of the 2013 Regular Session of the Louisiana Legislature (R.S. 33:9091.21), and as
276 approved by the voters of the Eastover Neighborhood Improvement and Security District voting
277 in a referendum on November 16, 2013, and as subsequently increased by the voters of the
278 Eastover Neighborhood Improvement and Security District voting in a referendum on November

279 18, 2023, a flat fee per parcel of land in the amount of **two thousand, one hundred fifty-two**
280 **dollars (\$2,152.00)** is set per year for each parcel of land in the Eastover Neighborhood
281 Improvement and Security District, except that if any multiple adjacent parcels are combined for
282 the purpose of housing a single family dwelling, the flat fee for the combined parcel shall be
283 calculated to be **one and four tenths (1.4)** times the single parcel fee for two adjacent parcels and
284 **one and six tenths (1.6)** times the single parcel fee for three or more adjacent parcels. A flat fee
285 in the amount of **two thousand, one hundred fifty-two dollars (\$2,152.00)** is hereby levied for
286 the year **2026** on each parcel of land within the Eastover Neighborhood Improvement and Security
287 District excluding the parcel located at 5690 Eastover Drive, New Orleans, LA 70128, except that
288 if any multiple adjacent parcels are combined for the purpose of housing a single family dwelling,
289 the flat fee for the combined parcel shall be calculated to be **one and four tenths (1.4)** times the
290 single parcel fee for two adjacent parcels and **one and six tenths (1.6)** times the single parcel fee
291 for three or more adjacent parcels.

292 **(W) Lake Barrington Subdivision Improvement District.** In accordance with the
293 provisions of Act 1236 of the 2003 Regular Session of the Louisiana Legislature (R.S. 33:9077),
294 and as amended by Act 85 of the 2017 Regular Sessions of the Louisiana Legislature, and as
295 approved by the voters of the Lake Barrington Subdivision Improvement District voting in a
296 referendum on November 19, 2011, and as subsequently reapproved by the voters of the Lake
297 Barrington Subdivision Improvement District voting in a referendum on October 12, 2019, a parcel
298 fee **not to exceed three hundred fifty dollars (\$350.00)** is set upon each parcel situated within
299 the Lake Barrington Subdivision Improvement District. A fee in the amount of **three hundred**
300 **fifty dollars (\$350.00)** is hereby levied for the year **2026** upon each parcel of real property situated
301 in the Lake Barrington Subdivision Improvement District.

302 **(X) Huntington Park Subdivision Improvement District.** In accordance with the
303 provisions of Act 35 of the 2002 Regular Session of the Louisiana Legislature (R.S. 33:9073.1),
304 and as amended by Act 773 of the 2003 Regular Session of the Louisiana Legislature and by Act
305 20 of the 2011 First Extraordinary Session of the Louisiana Legislature, and as approved by the
306 voters of the Huntington Park Subdivision Improvement District voting in a referendum on
307 November 15, 2003, and as subsequently reapproved by the voters voting in a referendum on
308 December 11, 2021, a special annual fee **in the amount of three hundred fifty dollars (\$350)** is
309 set on each parcel of land situated in the Huntington Park Subdivision Improvement District. A
310 flat fee in the amount of **three hundred fifty dollars (\$350.00)** is hereby levied for the year **2026**
311 on each parcel of land within the Huntington Park Subdivision Improvement District.

312 **(Y) Kingswood Subdivision Improvement District.** In accordance with the
313 provisions of Act 232 of the 2005 Regular Session of the Louisiana Legislature (R.S. 33:9079),
314 and as approved by the voters of the Kingswood Subdivision Improvement District voting in a
315 referendum on April 29, 2023, a special annual fee **in the amount of two hundred forty dollars**
316 **(\$240.00)** is hereby set on each parcel of land situated in the Kingswood Subdivision Improvement
317 District. A flat fee in the amount of **two hundred forty dollars (\$240.00)** is hereby levied for the
318 year **2026** on each parcel of land within the Kingswood Subdivision Improvement District.

319 **(Z) Tameron Subdivision Improvement District.** In accordance with the provisions
320 of Act 270 of the 2008 Regular Session of the Louisiana Legislature (R.S. 33:9080.2), and as
321 approved by the voters of the Tameron Subdivision Improvement District voting in a referendum
322 on April 29, 2023, a special annual fee **in the amount of and not exceeding \$250.00** is hereby set
323 on each parcel of land situated in the Tameron Subdivision Improvement District, except that no
324 fee shall be imposed upon any parcel whose owner qualifies for the special assessment level
325 provided by Article VII, Section 18(G)(1) of the Louisiana Constitution. A flat fee in the amount

326 of **\$220.00** is hereby levied for the year **2026** on each parcel of land within the Tamaron
327 Subdivision Improvement District.

328 **(AA) Lake Carmel Subdivision Improvement District.** In accordance with the
329 provisions of Act 1233 of the 1999 Regular Session of the Louisiana Legislature (R.S. 33:9071),
330 and as approved by the voters of the Lake Carmel Subdivision Improvement District voting in a
331 referendum on April 29, 2023, a special annual fee in the amount of **two hundred fifty dollars**
332 **(\$250.00)** is hereby set on each parcel of land situated in the Lake Carmel Subdivision
333 Improvement District. A flat fee in the amount of **two hundred fifty dollars (\$250.00)** is hereby
334 levied for the year **2026** on each parcel of land within the Lake Carmel Subdivision Improvement
335 District.

336 **(BB) McKendall Estates Neighborhood Improvement District.** In accordance with
337 the provisions of Act 248 of the 2008 Regular Session of the Louisiana Legislature (R.S.
338 33:9080.1), and as amended by Act 73 of the 2013 Regular Session of the Louisiana Legislature,
339 and as approved by the voters of the McKendall Estates Neighborhood Improvement District
340 voting in a referendum on April 29, 2023, a special annual fee **in the amount of three hundred**
341 **dollars (\$300.00)** is hereby set on each parcel of land situated in the McKendall Estates
342 Neighborhood Improvement District. A flat fee in the amount of **three hundred dollars (\$300.00)**
343 is hereby levied for the year **2026** on each parcel of land within the McKendall Estates
344 Neighborhood Improvement District.

345 **(CC) Twinbrook Security District.** In accordance with the provisions of Act 76 of the
346 2005 Regular Session of the Louisiana Legislature (R.S. 33:9091.9), and as amended by Act 57 of
347 the 2007 Regular Session of the Louisiana Legislature, and as amended by Act 42 of the 2013
348 Regular Session of the Louisiana Legislature, and as amended by Act 441 of the 2022 Regular
349 Session of the Louisiana Legislature, and as approved by the voters of the Twinbrook Security

350 District voting in a referendum on April 29, 2023, a special annual fee **in the amount of and not**
351 **exceeding five hundred seventy-five dollars (\$575.00) in 2024, which may increase by \$25 per**
352 **year for each year thereafter**, is hereby set on each parcel of land situated in the Twinbrook
353 Security District, except that no fee shall be imposed upon any parcel whose owner qualifies for
354 the special assessment level provided by Article VII, Section 18(G)(1) of the Louisiana
355 Constitution. A flat fee in the amount of **five hundred forty-five dollars (\$545.00)** is hereby
356 levied for the year **2026** on each parcel of land within the Twinbrook Security District.

357 **(DD) [RESERVED]**

1 **SECTION 2.**

2 **(A)** The Director of Finance of the City of New Orleans is hereby authorized to place
3 the aforesaid fees set forth in Section 1 (Subsections A–DD) on the tax records and tax bills of the
4 City of New Orleans and to collect same.

5 **(B)** For fees established in Section 1 and collected on behalf of the special taxing
6 districts enumerated in this subsection, the Director of Finance of the City of New Orleans is
7 hereby authorized to pay over the proceeds of the fees to the Board of Liquidation, City Debt, day
8 by day as the same are collected and received, subject to such deductions as authorized by law:

- 9 **a. Spring Lake Subdivision Improvement District**
- 10 **b. Lake Forest Estates Improvement District**
- 11 **c. Lake Oaks Subdivision Improvement District**
- 12 **d. Lake Bullard Neighborhood Improvement District**
- 13 **e. Lake Barrington Subdivision Improvement District**
- 14 **f. Lake Carmel Subdivision Improvement District**
- 15 **g. McKendall Estates Neighborhood Improvement District**
- 16 **h. Twinbrook Security District**

17 **i. Kingswood Subdivision Improvement District**

18 **(C)** For fees established in Section 1 and collected on behalf of the special taxing
19 districts enumerated in this subsection, the Director of Finance of the City of New Orleans is
20 authorized to pay over the proceeds of the fees to the appropriate special taxing district not more
21 than sixty (60) days after collection, subject to such deductions as authorized by law:

22 **a. Lakeview Crime Prevention District**

23 **b. Lake Terrace Crime Prevention District**

24 **c. Upper Hurstville Security District**

25 **d. Lakeshore Crime Prevention District**

26 **e. Hurstville Security and Neighborhood Improvement District**

27 **f. Upper Audubon Security District**

28 **g. Mid-City Security District**

29 **h. Audubon Area Security District**

30 **i. Lakewood East Security and Neighborhood Improvement District**

31 **j. Lake Willow Subdivision Improvement District**

32 **k. North Kenilworth Improvement and Security District**

33 **l. Eastover Neighborhood Improvement and Security District**

34 **m. University Neighborhood Security and Improvement District**

35 **n. Delachaise Security and Neighborhood Improvement District**

36 **o. Tamaron Subdivision Improvement District**

37 **(D)** For fees established in Section 1 and collected on behalf of the special taxing
38 districts enumerated in this subsection, the Director of Finance of the City of New Orleans is
39 authorized to pay over the proceeds of the fees to the appropriate special taxing district not more

40 than thirty (30) days after the last day of the month in which said proceeds are collected, subject
41 to such deductions as authorized by law:

42 **a. Lakewood Crime Prevention and Improvement District**

43 **b. Kenilworth Improvement District**

44 **(E)** For fees established in Section 1 and collected on behalf of the special taxing
45 districts enumerated in this subsection, the Director of Finance of the City of New Orleans is
46 authorized to pay over the proceeds of the fees to the appropriate special taxing district not more
47 than thirty (30) days after collection, subject to such deductions as authorized by law:

48 **a. Broadmoor Neighborhood Improvement District**

49 **b. Huntington Park Subdivision Improvement District**

1 **SECTION 3.** If any section, subsection, paragraph, sentence, clause, phrase, word, letter,
2 or punctuation mark of this Ordinance or the application thereof is held invalid, such invalidity
3 shall not affect such other section, subsection, paragraph, sentence, clause, phrase, word, letter, or
4 punctuation mark or applications and to this end the provisions of this Ordinance are hereby
5 declared severable.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:

NAYS:

ABSENT:

RECUSED:

Calendar No. _____

Person Responsible for Routing: Brandy DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance to levy parcel fees on behalf of special taxing districts throughout the City of New Orleans for the year 2026.

DOCUMENT ROUTING (SIGNATURES)

1. Brandy DeLarge Digitally signed by Brandy DeLarge
Date: 2025.09.22 17:21:26 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 10:36:12 -05'00'

Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

No. STD-1

AMENDMENT TO ORDINANCE CALENDAR NO. 35,257

CITY HALL: December 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

1. On page 2, line 28, after “2017,”, add the following “, and again on November 15, 2025, a fee **not to exceed \$200.00**”
2. On page 4, line 68, after “November 21,2015,” replace the text and add “again on November 3,2020, and again on November 15,2025, a flat fee”
3. On page 4, line 69, after “**not exceeding**”, replace “**one hundred dollars (\$175)**” with the following “**two hundred dollars (\$200)**”.
4. On page 5, line 95, after “2010,”, replace with the following, “again on April 28, 2018, and again on November 15,2025, a flat fee **not to exceed six hundred (\$600)**”
5. On page 5, line 97-98, after “amount of”, replace “**four hundred fifty dollars (\$450.00)**” with the following, “**five hundred twenty-five dollars (\$525)**”
6. On page 8, line 162-163, after “February 1, 2014,” replace “and again on November 18, 2017, a flat fee **not to exceed seven hundred dollars (\$700)**” with the following, “again on November 18,2017, and again on November 15,2025, a flat fee **not to exceed one thousand two hundred dollars (\$1200)**”
7. On page 10, line 225, after “**(R)**”, add the following, “**Lake Vista Crime Prevention District**. In accordance with Act 67 of the 2002 First Extraordinary Session of the Louisiana Legislature, and as amended by Act 417 of the 2012 regular session of the Louisiana Legislature (R.S. 33:9091.5),and as further amended by Act 306 of the 2025

regular session of the Louisiana Legislature (R.S. 33:9091.5) and as approved by the voters of the Lake Vista Crime Prevention District voting in a referendum on November 6, 2012, and as subsequently reapproved by the voters of the Lake Vista Crime Prevention District voting in a referendum on November 8, 2016, again on November 3, 2020 , and again on May 3,2025, a fee **in the amount of not to exceed four hundred dollars (\$400.00)** is hereby set on each improved or unimproved single and two-family residential parcel and each multiple-dwelling or apartment parcel located within the Lake Vista Crime Prevention District. A flat fee in the amount of **two hundred dollars (\$220.00)** is hereby levied for the year **2026** on each improved or unimproved single and two-family residential and each multiple-dwelling or apartment parcel located within Lake Vista Crime Prevention District.

8. On page 16, line 357, after “(DD)” add the following, “**Tall Timbers Crime Prevention and Improvement District**. In accordance with the provisions of Act 419 of the 2024 Regular Session of the Louisiana Legislature (R.S. 33:9091.28), and as approved by the voters of Tall Timbers Crime Prevention and Improvement District voting in a referendum on November 15,2025, a parcel fee **to not exceed two hundred thirty dollars (\$230)** for the first two years, for the third and any subsequent year, the fee shall not exceed two hundred fifty dollars. A special annual fee in the amount of **\$230** is hereby levied for the year **2026** on each parcel located within the Tall Timbers Crime Prevention and Improvement District.
9. On page 17, line 32, add a line with the following, “**k. Lake Vista Crime Prevention District**”

10. On page 17, line 37, add a line with the following, “**q. Tall Timbers Crime Prevention**”

EXPLANATION

1. Adjustments made to levy the proper parcel fee as set by Broadmoor Neighborhood Improvement District, Lake Vista Crime Prevention District, Tall Timbers Crime Prevention and Improvement, Upper Audubon Security, Lakewood Crime Prevention and Improvement.

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: October 1, 2025

CALENDAR NO. 35,258

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

AN ORDINANCE to amend and reordain Section 2-1103 of the Code of the City of New Orleans, setting fees for notarial services and related costs; and otherwise to provide with respect thereto.

1 **SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY**
2 **ORDAINS**, That Section 2-1103 of the Code of the City of New Orleans is amended to read as
3 follows:

4 **“Sec. 2-1103. – Fees for Services.**

5 Except as otherwise provided, the fees enumerated in this section shall be charged
6 according to a schedule proposed annually by the chief administrative officer and approved
7 by the city council in accordance with the method set forth in 2-1101 above, provided that
8 until a proposed schedule is approved by the city council, the schedule of fees previously
9 approved shall remain in effect.

10 (a) *Department of Law; notarial fees.* Notarial work for all city contracts, requiring to
11 be notarized:

12
13
14
15
16

Contract value under \$1,000.00	\$241.00
\$1,000.00 to \$49,999.99	\$449.00
\$50,000.00 to \$499,999.99	\$1,138.00
\$500,000.00 to \$999,999.99	\$2,444.00
\$1,000,000.00 or greater	\$4,888.00

17 In addition to the above fees, the contractor shall pay the actual costs of recording all acts and
18 photocopying at the rate of \$0.50 per page. All affidavits of acceptance or substantial completion
19 are \$70.00 plus actual recordation costs.”

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

ENGROSSED VERSION:

“Sec. 2-1103. Fees for services.

Except as otherwise provided, the fees enumerated in this section shall be charged according to a schedule proposed annually by the chief administrative officer and approved by the city council in accordance with the method set forth in section 2-1101 above, provided that until a proposed schedule is approved by the city council, the schedule of fees previously approved shall remain in effect.

(a) *Department of law; notarial fees.* Notarial work for all city contracts, requiring to be notarized:

Contract value under \$1,000.00	\$234.00 <u>\$241.00</u>
\$1,000.00 to \$49,999.99	\$436.00 <u>\$449.00</u>
\$50,000.00 to \$499,999.99	\$1,105.00 <u>\$1,138.00</u>
\$500,000.00 to \$999,999.99	\$2,373.00 <u>\$2,444.00</u>
\$1,000,000.00 or greater	\$4,746.00 <u>\$4,888.00</u>

In addition to the above fees, the contractor shall pay the actual costs of recording all acts and photocopying at the rate of \$0.50 per page. All affidavits of acceptance or substantial completion are \$70.00 plus actual recordation costs.”

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

An ordinance to amend and reordain section 2-1103 of the City Code to increase notarial fees for 2026.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 16:36:44 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 10:15:39 -05'00'

Department of Law

3. _____
Chief Administrative Officer

4. [Signature]
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY ORDINANCES
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the Contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the ordinance is to effectuate an amendment to the Code of the City of New Orleans, please provide the following additional information.

If this section is not applicable, please check this box.

The existing provision(s) of the City Code being proposed for amendment:

The general content/requirements of the existing City Code provision(s):

How the proposed ordinance will alter the existing City Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: October 1, 2025

CALENDAR NO. 35,259

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

AN ORDINANCE to adopt the New Orleans Tourism and Cultural Foundation’s “Tourism and Cultural Economy Program,” “Proposed Grant Scoring Matrix,” and budget for the year 2026, to be administered by New Orleans Tourism and Cultural Foundation to: (1) provide services and financial support to the culture-bearers and cultural economy of New Orleans, including, without limitation, the people, enterprises, and communities that transform cultural skills, knowledge, and ideas into economically productive goods, services, and places, and (2) enhance tourism in New Orleans by strengthening the cultural economy, which attracts tourists to New Orleans, supporting events and festivals, for the year 2026; and to provide otherwise with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the New Orleans Tourism and Cultural Foundation’s “Tourism and Cultural Economy Program” for 2026, including, pursuant to 29,807 M.C.S., all recipients of grant funding, attached hereto as Exhibit A, and its “Proposed Grant Scoring Matrix” for 2026, attached hereto as Exhibit B, are hereby adopted, and the New Orleans Tourism and Cultural Foundation’s 2026 budget is hereby adopted as follows:

2026 REVENUES

Hotel Occupancy Privilege Tax	5,082,175
Harrah’s Casino Lease	1,000,000
Interest Income	50,000
NOTCF Honors Gala	125,000
Other Donations	2,500
Reserves	630,660
TOTAL FUNDING	\$6,890,335

2026 EXPENDITURES

Dedicated to Mayor’s Office of Tourism and Arts, including the Film and Video Commission & Music Commission	375,000
Cultural Economy Support	4,662,446
Marketing Expenditure	594,000
Major Event Support	376,900

Balance for NOTCF Operations

22	Administrative Expenses	881,989
23	TOTAL EXPENDITURES	\$6,890,335
24	Estimated Beginning Reserves	\$4,372,991
25	Estimated Ending Reserves	\$3,742,331

26 **PROVISOS:**

- 27 1. The program adopted herein dedicates money to the Mayor’s Office of Tourism and Arts
28 Fund, New Orleans Film and Video Commission, the Music Commission, and to Major
29 Event Support. The New Orleans Tourism & Cultural Foundation shall spend the money
30 approved for Cultural Economy Support in accordance with a Cooperative Endeavor
31 Agreement to be entered into between New Orleans Tourism and Cultural Foundation and
32 the City of New Orleans.
- 33 2. The New Orleans Tourism and Cultural Foundation may from time-to-time submit requests
34 to the City of New Orleans for additional funding and is hereby authorized to obtain
35 funding and donations from non-governmental sources.
- 36 3. The New Orleans Tourism and Cultural Foundation shall adjust its expenditure levels
37 during the year to accommodate any revisions in estimated revenues, provided that any
38 increase in allocation to any category of 5% or more shall be approved in advance by
39 Ordinance of the Council.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

EXHIBIT A

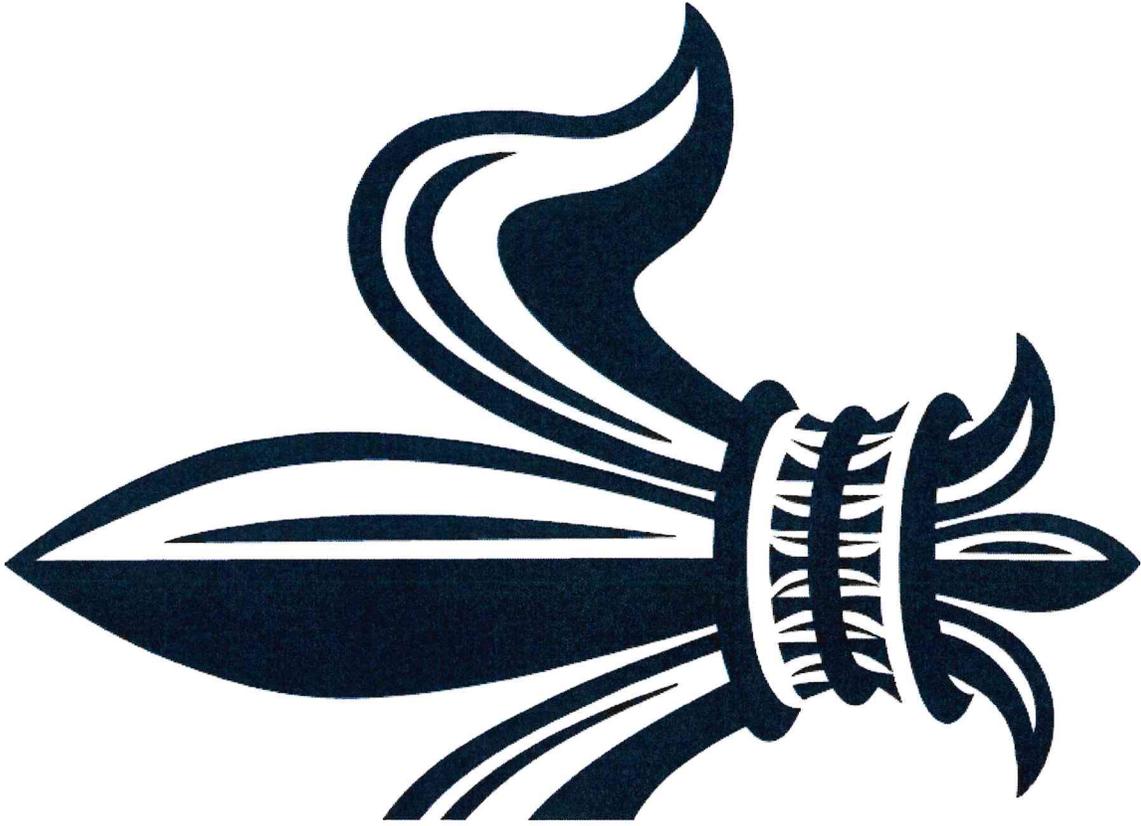
**NEW ORLEANS TOURISM AND CULTURAL FOUNDATION'S
TOURISM AND CULTURAL ECONOMY PROGRAM FOR 2026
(attached hereto)**

EXHIBIT B

**NEW ORLEANS TOURISM AND CULTURAL FOUNDATION'S
PROPOSED GRANT SCORING MATRIX FOR 2026
(attached hereto)**

EXHIBIT A

**NEW ORLEANS TOURISM AND CULTURAL FOUNDATION'S
TOURISM AND CULTURAL ECONOMY PROGRAM FOR 2026
(attached hereto)**



2026 City Council Budget Hearing

New Orleans Tourism and Cultural Foundation

City of New Orleans
November 3, 2025

1

Status on 2025 Stated Goals

Review of 2025 Goals

Department Goal	Award 500 grants	Yellow
Department Goal	Sponsor NOLA X NOLA Music Festival	Yellow
Department Goal	Establish Cultural Information System	Yellow
Department Goal	Host 3 Elevation Series Economic Workshops	Yellow
Department Goal	Host 2025 NOTCF Honors Gala-8 Honorees	Green

Review of 2025 Department Goals (Continued)

Department Goal	Partner with Greater New Orleans Sports Foundation to host Superbowl LIX	Green
Department Goal	Obtain 3 New Partnerships to Continue to Advance the Mission of NOTCF	Green
Department Goal	Received Clean Opinion on 2024 Financial Audit	Green
Department Goal	Support 2,000+ youth	Yellow

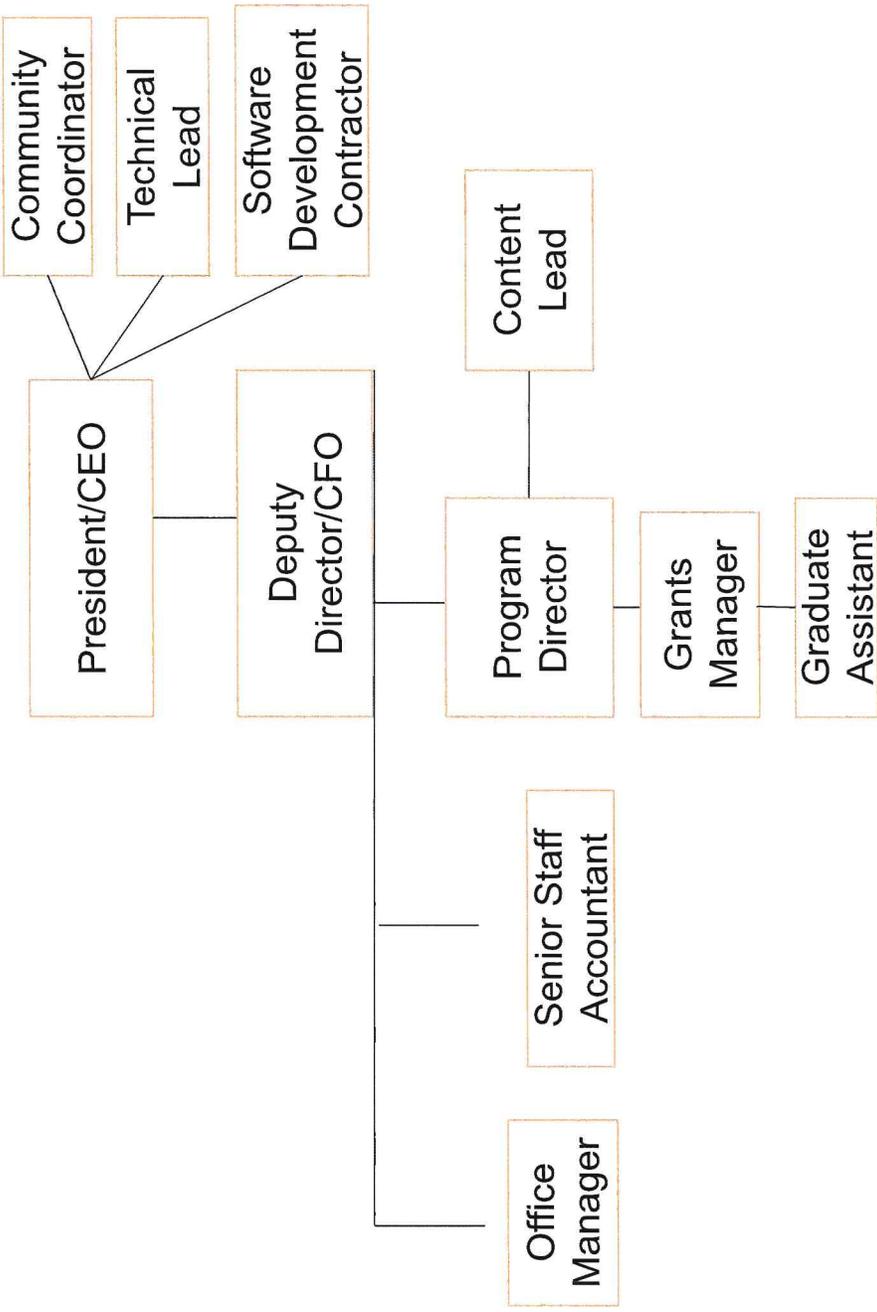
2

Personnel

***New Orleans Tourism and Cultural Foundation
Personnel
Budgeted and Actual FTEs by Position***

Position	Budgeted FTE	Actual
President/CEO	1	1
Deputy Director/CFO	1	1
Senior Program Director	1	1
Grants Manager	1	1
Office Manager	0.5	0.5
Senior Staff Accountant	1	1
Community Coordinator	1	1
Content Lead	1	1
Technical Analyst	1	0
Graduate Assistant	0.5	0.5

New Orleans Tourism and Cultural Foundation Organization Chart



3

2026 Department Goals

2026 Goals Slide

New Orleans Tourism and Cultural Foundation

- Award 375 grants
- Sponsor NOLA X NOLA Music Festival
- Launch Cultural Information System to Promote Cultural Entrepreneurship
- Host 3 Elevation Series Economic Workshops
- Host 2026 NOTCF Honors Gala

4

2025 Budget Summary and 2026 Proposed Budget

2025 Budget Summary and 2026 Budget Request

New Orleans Tourism and Cultural Foundation

	Personal Services	Other Operating	Total
2025 Adopted Budget	\$820,160	\$7,732,997	\$8,553,157
2026 Proposed Budget	\$930,744	\$5,959,591	\$6,890,335
Variance	\$110,584	(\$1,773,406)	(\$1,662,822)

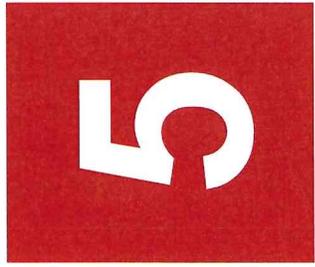
EXPLANATION OF VARIANCE

Personal Services

- Additional personnel budgeted for 2026 and an anticipated increase in benefits

Other Operating

- We anticipate lower occupancy privilege tax revenues, so we plan to reduce expenditure line items compared to 2025.



Notes

New Orleans Tourism and Cultural Foundation (NOTCF)

- NOTCF did not award any grants exceeding \$150,000 during the 2025 fiscal year.
- There is no plan in 2026 to award any grants exceeding \$150,000.
- The YTD 2025 Grant Transaction Report is included herein at the end of this presentation.
- NOTCF is operating in accordance with the Economic Development plan approved in 2020.



Questions?

City of New Orleans

NOTCF
GRANTS TRANSACTION REPORT
AS OF AUGUST 27, 2025

	Date	Num	Name	Memo/Description	Amount	Sector
Grants						
A.Grants \$1 - \$2,500						
	03/12/2025	1938	Jacqueline Alfred	Level 1 mini-grant	2,500.00	Performance and Traditional Practices
	03/12/2025	1939	Catina Gabriel	Level 1 mini-grant	2,500.00	Performance and Traditional Practices
	03/12/2025	1941	Katrina Green	Level 1 mini grant	2,500.00	Writing and Publishing Cultural Activities
	03/12/2025	1942	Clifford Dexter	Level 1 mini-grant	2,500.00	Performance and Traditional Practices
	03/12/2025	1936	Tyrone Jones	level 1 mini-grant	2,000.00	Performance and Traditional Practices
	03/12/2025	1933	Yolanda Mills	Level 1 mini-grant	1,850.00	Performance and Traditional Practices
	03/12/2025	1940	Robert Jackson	Level 1 mini-grant	2,474.00	Performance and Traditional Practices
	03/12/2025	1931	Eleria Davis	Level 1 mini grant	1,525.00	Performance and Traditional Practices
	03/12/2025	1937	Gloria Mejia	Level 1 mini-grant (Izabel Mejia)	1,500.00	Performance and Traditional Practices
	03/12/2025	1943	Herbert McCarver IV	Level 1 mini-grant	2,500.00	Performance and Traditional Practices
	03/12/2025	1930	Larry Terrence	leven 1 mini grant	2,500.00	Performance and Traditional Practices
	03/12/2025	1934	Kathy Boutte	Leven 1 mini-grant	1,525.00	Performance and Traditional Practices
	03/12/2025	1932	Johann Conway	Level 1 mini grant	1,590.00	Performance and Traditional Practices
	03/12/2025	1935	Brian Trotter	Level 1 mini-grant	1,990.00	Performance and Traditional Practices
	03/12/2025	1928	Clarence Dorsey	Level 1 mini-grant	2,500.00	Performance and Traditional Practices
	03/12/2025	1929	Nyasha Dorsey	Level 1 mini-grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1961	Richard Powell	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1953	Bruce Jackson	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1949	Kevin Turner	level 1 mini grant	2,058.00	Performance and Traditional Practices
	03/20/2025	1950	Earl Smith	level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1952	Edwin Harrison	Level 1 mini-grants	2,500.00	Performance and Traditional Practices
	03/20/2025	1954	Edward Wills	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1956	Jimmie Ricks	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1957	Iris Farrar	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1960	Steven Hill	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1951	Clyde Adams	Level 1 mini grant	2,475.00	Performance and Traditional Practices
	03/20/2025	1955	Agnes Anderson	Level 1 mini grant	2,425.00	Performance and Traditional Practices
	03/20/2025	1959	Debra McHenry	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1962	Calvin Williams Sr	Level 1 Mini Grant	2,500.00	Performance and Traditional Practices
	03/20/2025	1958	Linda Stewart	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1966	Teopera Barriere	Level 1 mini grant: Teopera Barriere	2,500.00	Performance and Traditional Practices
	03/27/2025	1981	Marland Keys	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1975	Ashley Sanson	Level 1 mini grant	1,880.00	Performance and Traditional Practices
	03/27/2025	1967	Hilda Celius	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1972	Jerron Rush	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1964	Tonja Hollingsworth	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1978	Elouise Matthews	Level 1 mini grant Cani Matthews (minor) Elouise Matthews (guardian)	1,500.00	Performance and Traditional Practices
	03/27/2025	1980	Kissey Smith	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1979	Wilhelmena Alexander	Level 1 mini grant	1,525.00	Performance and Traditional Practices

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	03/27/2025	1971	Alicia Sanson	level 1 mini grant	1,880.00	Performance and Traditional Practices
	03/27/2025	1970	Derrick Jenkins	level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1968	Timothy Johnson	level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1973	Anita Oubre	Level 1 mini grant	2,400.00	Performance and Traditional Practices
	03/27/2025	1974	Herman Palmer	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1976	Ellis Joseph	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1977	Desiree Jones	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1965	Kedric Louis	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	03/27/2025	1966	Teopera Barriere	Level 1 mini grant Robin Slack Jr (minor) Teopera Barriere (guardian)	1,500.00	Performance and Traditional Practices
	03/27/2025	1969	Deecola Barriere	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/07/2025	2000	Ryan Harper	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/07/2025	1986	Caleb James	Level 1 grant	2,500.00	Performance and Traditional Practices
	04/07/2025	1987	Cliff Faust	Level 1 mini grant	2,500.00	Visual Arts and Crafts Activities
	04/07/2025	1988	Lydia Jett	Level 1 mini grant	2,495.00	Performance and Traditional Practices
	04/07/2025	1989	Latondra Brister	Level 1 mini grant	900.00	Performance and Traditional Practices
	04/07/2025	1990	Cassandra Wilson Howard	Level 1 mini grant	1,990.00	Performance and Traditional Practices
	04/07/2025	1991	Cora Coline Carmouche	Level 1 min grant	1,990.00	Performance and Traditional Practices
	04/07/2025	1992	Garell Richardson	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/07/2025	1993	Lyndon Red	Level 1 mini grant	1,225.00	Performance and Traditional Practices
	04/07/2025	1994	Robert Stark	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/07/2025	1995	Anthony Taylor	Level 1 mini grant	1,990.00	Performance and Traditional Practices
	04/07/2025	1996	Kidada Brown	Level 1 mini grant	1,500.00	Performance and Traditional Practices
	04/07/2025	1997	Ronell King	Level 1 mini grant	1,500.00	Performance and Traditional Practices
	04/07/2025	1998	Leslie Dedmond	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/07/2025	1999	Gerard Carter	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/07/2025	2001	Walter Carter	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/07/2025	2002	Edward Randolph	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/07/2025	2003	Christina Chaney	Leve 1 mini grant	1,990.00	Performance and Traditional Practices
	04/07/2025	2004	Crystal Lewis	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/11/2025	2014	Eric Lewis	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/11/2025	2015	Ashley Rose	Level 1 mini grant: Aniyah Shelly (minor) Ashley Rose (guardian)	1,500.00	Performance and Traditional Practices
	04/11/2025	2016	Zyeta Parker	Level 1 mini grant	1,962.98	Performance and Traditional Practices
	04/11/2025	2017	Al Polite	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/11/2025	2018	Nicole Tate	Level 1 mini grant	2,250.00	Performance and Traditional Practices
	04/11/2025	2019	Monica Kelly	Level 1 mini grant	2,500.00	Visual Arts and Crafts Activities
	04/11/2025	2020	Minor Wilson	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/11/2025	2021	Dwayne Washington	Level 1 mini grant	2,400.00	Performance and Traditional Practices
	04/11/2025	2022	Alfred Womble Jr.	Level 1 mini grant	2,300.00	Performance and Traditional Practices
	04/11/2025	2023	August Walker	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/11/2025	2024	Tiyana Landry	Level 1 mini grant	1,990.00	Performance and Traditional Practices
	04/11/2025	2025	Courtney Shelling	Level 1 mini grant	2,250.00	Performance and Traditional Practices

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	04/11/2025	2026	Bernard Robertson	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/11/2025	2027	Aysja Mallery	Level 1 mini grant	2,500.00	Visual Arts and Crafts Activities
	04/11/2025	2009	Roderick Anderson	Level 1 mini grant	2,500.00	Visual Arts and Crafts Activities
	04/11/2025	2010	Kendell Cook	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/11/2025	2011	Jerome Carter	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/11/2025	2012	Desiree Andrews	Level 1 mini grant: Torrie Andrews, Jr (minor) Desiree Andrews (guardian)	1,500.00	Performance and Traditional Practices
	04/11/2025	2013	Alton Landry	Level 1 mini grant	1,900.00	Performance and Traditional Practices
	04/17/2025	ACH	Keshone Roberts	Level 1 mini grant	1,500.00	Performance and Traditional Practices
	04/17/2025	2054	Escola de Samba Casa Samba	Escola de Samba Casa Samba	2,500.00	Performance and Traditional Practices
	04/17/2025	2053	Louisiana Council of Resources	Louisiana Council of Resources (LaCOR)	2,000.00	Performance and Traditional Practices
	04/21/2025	2056	The Azariah Group	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/21/2025	2055	Artivism Dance Theatre	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/21/2025	2059	DO IT FOR ME	Level 1 mini grant	2,125.00	Visual Arts and Crafts Activities
	04/21/2025	2058	La Source Ancienne Ounfo	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/21/2025	2057	NOLA Pixels, LLC	Level 1 mini grant	2,500.00	Visual Arts and Crafts Activities
	04/22/2025	2060	Greater Image	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/24/2025	ACH	Trenise Taylor	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	04/24/2025	ACH	Keshawn Roberts	Level 1 mini grant: Blaise' Roberts (minor) Keshawn Roberts (guardian)	1,475.00	Performance and Traditional Practices
	07/30/2025	2119	Save Our Brass Culture Foundation	Level 1 grant	2,500.00	Performance and Traditional Practices
	07/30/2025	2120	SIAMS, Surely I Am My Sister	Level 1 grant	2,500.00	Food Related Cultural Activities
	07/30/2025	2121	Pontchartrain Park Neighborhood Association	Level 1 grant	2,500.00	Performance and Traditional Practices
	07/30/2025	2122	Algiers Economic Development Foundation	Level 1 grant	2,500.00	Performance and Traditional Practices
	07/30/2025	2123	The Artisan Alliance	Level 1 grant	1,500.00	Visual Arts and Crafts Activities
	07/30/2025	2124	Krewe Of Nefertiti	Level 1 grant - Monique Harris	2,500.00	Performance and Traditional Practices
	07/30/2025	2126	Camp Street Studios and Gallery , LLC	Level 1 grant	2,500.00	Visual Arts and Crafts Activities
	07/30/2025	2125	Barcelo Gardens and Market LLC	Level 1 grant	1,160.00	Food Related Cultural Activities
	07/30/2025	2117	The New Orleans Giant Puppet Festival	Level 1 grant	2,500.00	Performance and Traditional Practices
	07/30/2025	2118	Thomas Dorsey NCGCC New Orleans Metropolitan Choral Union	Level 1 grant	2,500.00	Performance and Traditional Practices
	07/31/2025	2127	Women Helping Women	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2141	Joseph Lastie	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2138	Gilda Lewis	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2129	Cory James	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2139	Meiko Gabriel	Level 1 grant	2,430.00	Performance and Traditional Practices
	08/06/2025	2128	Cammie Foe	Level 1 grant	2,430.00	Performance and Traditional Practices
	08/06/2025	2142	Laurita Dollis	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2143	Ulysses Gordon	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2130	Frank Davis III	level 1 grant	2,024.00	Performance and Traditional Practices
	08/06/2025	2131	Joan Judycki	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2132	Keith Roberts	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2140	Adreama Dickerson	Level 1 grant (Adreama Dickerson)	2,500.00	Performance and Traditional Practices
	08/06/2025	2140	Adreama Dickerson	Level 1 grant (Amiah Dickerson)	1,500.00	Performance and Traditional Practices

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	08/06/2025	2133	Byron Hogans	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2135	Vincent Simmons	Level 1 grant	2,500.00	Visual Arts and Crafts Activities
	08/06/2025	2136	Joshua Gouzy	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2137	Carolyn Theodore	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/06/2025	2144	Evelyn Sullen	Level 1 grant	2,500.00	Performance and Traditional Practices
	08/11/2025	ACH	Giimoozaabi Black Hunters Nonprofit Corporation	Level 1 grant - Remedy Manual	1,500.00	Performance and Traditional Practices
	08/11/2025	ACH	Giimoozaabi Black Hunters Nonprofit Corporation	Level 1 grant - Blu McPhatter	1,500.00	Performance and Traditional Practices
	08/11/2025	ACH	Giimoozaabi Black Hunters Nonprofit Corporation	Level 1 grant - Herbert Vaughn	2,500.00	Performance and Traditional Practices
	08/11/2025	ACH	Giimoozaabi Black Hunters Nonprofit Corporation	Level 1 grant - Kerry Lawless	2,500.00	Performance and Traditional Practices
	08/11/2025	ACH	Giimoozaabi Black Hunters Nonprofit Corporation	Level 1 grant - Lorenza Lawless	2,500.00	Performance and Traditional Practices
	08/11/2025	ACH	Giimoozaabi Black Hunters Nonprofit Corporation	Level 1 grant - Kesmon Lewis, Jr.	1,500.00	Performance and Traditional Practices
	08/19/2025	ACH	Wendy Smith	Level 1 mini grant	2,500.00	Food Related Cultural Activities
	08/19/2025	2171	Juan Catchings	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2176	Eddie Hoffman	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2175	Nisha Thomas	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2177	Jeremy Scott	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2174	Nyron Mitchell	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2173	Victoria Green	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2172	Perry Emery	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2185	Trinity Smith, Jr	Level 1 mini grant: Trinity Smith III	1,500.00	Performance and Traditional Practices
	08/19/2025	2185	Trinity Smith, Jr	Level 1 mini grant: Trinity Smith, Jr	2,500.00	Performance and Traditional Practices
	08/19/2025	2184	Alvin Epps	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2183	Marlon Dozier	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2170	Demetris Dillard	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2178	Dejuanna Beaulieu	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2179	Troval Jefferson	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/19/2025	2180	Irvin Scott	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/20/2025	2187	Tierra Falls	Level 1 mini grant	2,200.00	Performance and Traditional Practices
	08/20/2025	2188	Andrew Wiseman	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/20/2025	2189	Cynthia Scott	Level 1 mini grant	2,317.00	Performance and Traditional Practices
	08/20/2025	2190	Albert Clark	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/22/2025	2194	Ashley Rose	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/22/2025	2193	Tranell Love	Level 1 mini grant	1,850.00	Performance and Traditional Practices
	08/25/2025	2195	Mandisa Mitchell	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2200	Kevin Goodman	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2199	Wanda Womble	Level 1 mini grant	2,300.00	Performance and Traditional Practices
	08/25/2025	2198	Harrell Duncun	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2197	Joseph Henry	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2207	Tyron Batiste	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2206	Michael Johnson	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2205	Troy A. Young	Level 1 mini grant	2,500.00	Performance and Traditional Practices

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	08/25/2025	2204	Zachary Journee	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2203	Kelly White	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2202	Byron Thomas	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2201	Kendrick Johnson	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/25/2025	2196	Shakena Jenkins	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Alicia Square	Level 1 mini grant: Elena-Rose Palacios Square	1,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Sade Keith	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Johari Smith	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Edgar Jacobs	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Jack Williams	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Justina Sylvester	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	LaTanya Williams	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Caprice Clay	Level 1 mini grant	2,200.00	Performance and Traditional Practices
	08/26/2025	ACH	Yolanda Cambrice	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Pamela Vasquez	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Janae Lindsey	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Aaron Hartley	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Egan Jacobs	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Stephen Hall	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Nakesha Wilson	Level 1 grant	2,330.00	Performance and Traditional Practices
	08/26/2025	ACH	Nathaniel Green	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Tyrone Henry	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Birdell Nichols	Level 1 mini grant	1,484.00	Performance and Traditional Practices
	08/26/2025	ACH	Ronald Marshall	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Kelly Sherman	Level 1 mini grant	2,050.00	Performance and Traditional Practices
	08/26/2025	ACH	Throme Lacroix	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/26/2025	ACH	Keita Rouse Malone	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025	ACH	Roderick Sylvas	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025		Ronnie Ellis	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025		Cheryl Roberts	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025		David Williams	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025		Darchelle Tholmer	Level 1 mini grant	2,120.00	Performance and Traditional Practices
	08/27/2025	ACH	Leslie Dedmond	Level 1 mini grant: Noah Dedmond (minor)	1,500.00	Performance and Traditional Practices
	08/27/2025	ACH	Dyon Hall	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025	ACH	Jurnee Langford	Level 1 mini grant	2,300.00	Performance and Traditional Practices
	08/27/2025	ACH	Elouise Matthews	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025	ACH	DeShawn Burks	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025	ACH	DeRon Davis	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025	ACH	Keshawn Roberts	Level 1 mini grant	2,200.00	Performance and Traditional Practices
	08/27/2025	ACH	Robert Gullage	Level 1 mini grant	2,500.00	Performance and Traditional Practices
	08/27/2025	ACH	Kristen Buras	Level 1 mini grant	2,500.00	Performance and Traditional Practices

A.Grants \$1 - \$2,500					\$ 468,724.98	
B. Grants \$2,501 to \$10,000						
	01/27/2025	ACH	Point Productions, LLC dba Algiers Mardi Gras Festival	Point Productions, LLC dba Algiers Mardi Gras Festival	9,500.00	Festival/Sponsorships
	04/03/2025	ACH	N'Fungola Sibo African Dance and Drum Company, Inc.	New Orleans Music and African Dance Spectacle (NOMAADS) Festival 2025	9,000.00	Performance and Traditional Practices
	04/17/2025	ACH	Evan Washington	A Night Off: From the Mind of Andreu Karnigie	9,999.00	Performance and Traditional Practices
	04/17/2025	ACH	Metro Bicycle Coalition of New Orleans dba Bike Easy	2025 Bicycle Second Line	9,999.00	Performance and Traditional Practices
	04/17/2025	ACH	Dillard University	Empowering Cultural Connections: The Lucille Levy Hutton Arts Festival	9,333.00	Performance and Traditional Practices
	04/17/2025	ACH	Capoeira and Brazilian Cultural Arts Center	Spring 2025 Cultural Exchange Workshops & Youth Tournament in Conjunction with Jazz and Heritage Festival Showcase	9,900.00	Performance and Traditional Practices
	04/30/2025	ACH	Friends of New Orleans Public Library	Friends of New Orleans Public Library	9,900.00	Visual Arts and Crafts Activities
	05/01/2025		Preservation Alliance of NO, Inc. d/b/a Preservation Resource Center of New Orleans	PRC's 50th Annual Home Tour and Arts Market	9,750.00	Preservation and Architecture
	06/09/2025	ACH	Riverfront Marketing Group	Go 4th on the River 2025	9,499.05	Visual Arts and Crafts Activities
	06/30/2025	ACH	Nawlins Institute of Art	Reparations Sculpture	9,999.00	Visual Arts and Crafts Activities
	06/30/2025	ACH	Love Notes	Jazz Under the Stars	9,499.05	Festival/Sponsorships
	06/30/2025	ACH	KID smART	KID smART ART JAM	9,999.00	Visual Arts and Crafts Activities
	06/30/2025	ACH	Aqua Mob	Wendy, Darling: A Shining Water Ballet	7,260.00	Visual Arts and Crafts Activities
	07/11/2025	ACH	Nous Foundation	Festival of Louisiana Creole Futures	9,500.00	Performance and Traditional Practices
	07/11/2025	ACH	JP Properties NOLA	Funding Your Vision: A Step by Step Grant Writing Workshop (reissue)	9,999.00	Writing and Publishing Cultural Activities
	08/04/2025	ACH	Musicians for Music	Ecos Latinos Live Performance and Video	9,999.00	Performance and Traditional Practices
	08/11/2025	ACH	U. S. Biennial	Level 2 grant - Nuah Bvlbancha	9,999.00	Visual Arts and Crafts Activities
	08/22/2025	ACH	Eyrie Toliver	2025 Single Year Youth Initiative	5,000.00	Performance and Traditional Practices
Grants \$2,501 to \$10,000					\$ 168,134.10	
C.Grants \$10,001-\$20,000						
	03/14/2025	ACH	Circle of Chiefs	Indian Cha Wa (Downtown Super Sunday)	19,000.00	Performance and Traditional Practices
	04/14/2025	2042	The Idea Village	The Idea Village	20,000.00	Performance and Traditional Practices
	04/14/2025	2049	Second Line Arts Collective	Second Line Arts Collective	20,000.00	Performance and Traditional Practices
	04/30/2025	ACH	ELZ Elite School of Performing Arts	SE: 2025 Elz Elite School of Performing Arts Summer Program	14,250.00	Performance and Traditional Practices
	05/16/2025	ACH	Tekrema Center & Art & Culture	Tekrema Center for Art and Culture Youth Dance Arts Education Program	15,000.00	Performance and Traditional Practices
	05/22/2025	ACH	North Rampart Community Center	2025 NRCC After School & Summer Camp	14,250.00	Performance and Traditional Practices
	05/22/2025	ACH	Eternal Seeds Inc.	SE: Eternal Seeds Summer Session 2025	19,000.00	Visual Arts and Crafts Activities
	06/02/2025	ACH	Giimoozaabi Black Hunters Nonprofit Corporation	Camp ADWA: "Get Da Kids Off Da Street"	15,000.00	Performance and Traditional Practices
	08/12/2025	2156	Voices in the Dark Repertory Theatre Company	Le Code Noir 2025	15,833.33	Performance and Traditional Practices
	08/12/2025	2157	New Orleans Bowl	New Orleans Bowl Team Culture Experience	20,000.00	Performance and Traditional Practices
	08/12/2025	2163	Folk Riot LLC	Folk Riot 2025-2026 Arts and Culture Season	16,666.66	Performance and Traditional Practices
	08/12/2025	2162	Anthony Bean Community Theater and Acting School	Celebrating Resilience and Culture	20,000.00	Visual Arts and Crafts Activities
	08/12/2025	2160	Goat in the Road Productions	Carlota, a new musical about Cuba and the Gulf South	12,666.66	Performance and Traditional Practices
	08/12/2025	2152	Music and Culture Coalition of New Orleans Nonprofit Corporation	MaCCNO Mobile University	20,000.00	Performance and Traditional Practices
	08/12/2025	2165	Greater St. Stephen	Greater St. Stephen Holiday Lighting Fest	10,833.33	Performance and Traditional Practices
C.Grants \$10,001-\$20,000					\$ 252,499.98	
D.Grants \$20,001 - \$49,999						
	02/07/2025	ACH	Friends of Bayou St John	Mid-City Bayou Boogaloo 2025	28,500.00	Festival/Sponsorships

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	02/13/2025	ACH	New Orleans Black Mardi Gras Indians Council	Super Sunday	31,850.00	Performance and Traditional Practices
	02/28/2025	ACH	Young Leadership Council	Wednesday at the Square	23,750.00	Festival/Sponsorships
	03/03/2025	ACH	Administrators of the Tulane Educational Fund	Tulane Book Fest	47,500.00	Festival/Sponsorships
	03/14/2025	ACH	Danny Barker Festival	Danny Barker Festival	28,500.00	Festival/Sponsorships
	04/09/2025	ACH	New Orleans Black Artist Society	Black Film Festival of New Orleans	47,500.00	Festival/Sponsorships
	04/10/2025	ACH	New Orleans Zydeco Foundation	New Orleans Zydeco Foundation	38,000.00	Festival/Sponsorships
	04/14/2025	2043	Cultural Curriculum Project	Cultural Curriculum Project	32,666.66	Performance and Traditional Practices
	04/14/2025	2041	5th Child Films LLC	5th Child Films LLC	33,333.33	Visual Arts and Crafts Activities
	04/14/2025	2038	Xavier University Music Department	Xavier University Music Department	33,333.33	Performance and Traditional Practices
	04/14/2025	2047	Ellis Marsalis Center for Music	Ellis Marsalis Center for Music	46,666.66	Performance and Traditional Practices
	04/14/2025	2048	Geaux Healthy	Geaux Healthy	24,166.66	Food Related Cultural Activities
	04/14/2025	2046	Youth Stop, Inc.	Youth Stop Inc.	38,333.33	Visual Arts and Crafts Activities
	04/14/2025	2045	Crescent City Stage	Crescent City Stage	36,666.66	Visual Arts and Crafts Activities
	04/14/2025	2040	Guardians Institute	Guardians Institute	38,333.33	Performance and Traditional Practices
	04/14/2025	2044	George and Leah McKenna Museum of African American Art	Black Bayou Cultural Heritage & Economic Development Association	35,000.00	Visual Arts and Crafts Activities
	04/30/2025	ACH	Funky Town Festival Productions	2025 JazzAscona	47,500.00	Festival/Sponsorships
	05/12/2025	ACH	North American Song Competition Foundation	SE: 33rd Cutting Edge CE Conferences and Events	33,250.00	Performance and Traditional Practices
	05/16/2025	ACH	STEM NOLA	The Art and STEM of Mardi Gras 2025	23,750.00	Visual Arts and Crafts Activities
	05/16/2025	ACH	Five 24 Productions LLC	SE: 2025 NOLA MusiCon	28,500.00	Festival/Sponsorships
	05/16/2025	ACH	Louisiana Afro Indigenous Society	2025 New Orleans Juneteenth Festival	23,750.00	Festival/Sponsorships
	05/23/2025	ACH	F&L Organizational Support Services, Inc	True Blerd, LLC for Blerdfest! 2025	28,500.00	Festival/Sponsorships
	06/09/2025	ACH	Koats for Kids	Koats for Kids Drive and Songwriting Program	23,750.00	Performance and Traditional Practices
	08/12/2025	2154	Reconcile New Orleans, Inc	Culinary-Based Workforce Development for Opportunity Youth	38,333.33	Food Related Cultural Activities
	08/12/2025	2159	Krewe Of Nefertiti	Atenpalooza, Festival of Music, Food, Love and Peace	31,666.66	Performance and Traditional Practices
	08/12/2025	2158	Mélange Dance Company	Love Letters of World War II	28,333.33	Performance and Traditional Practices
	08/12/2025	2155	The Ogden Museum of Southern Art	Culture and Community Program	23,333.33	Visual Arts and Crafts Activities
	08/12/2025	2153	New Orleans Opera Association	New Orleans Opera Association Presents "Opera Fest"	48,333.33	Performance and Traditional Practices
	08/12/2025	2161	Intramural Theater	Intramural Theater's 2025 Season	25,000.00	Visual Arts and Crafts Activities
	08/12/2025	2164	Court 13 Arts	Gap Tooth Cinema	23,333.33	Visual Arts and Crafts Activities
D.Grants \$20,001 - \$49,999					\$ 991,433.27	
E.Grants \$50,000 and up						
	02/04/2025	ACH	Tennessee Williams/N.O.Literary Festival	Tennessee Williams/N.O.Literary Festival	60,000.00	Festival/Sponsorships
	03/10/2025	1926	Loyola University New Orleans	2025 New Orleans Entrepreneur Week	71,250.00	Festival/Sponsorships
	03/21/2025	ACH	FRENCH QUARTER FESTIVALS, INC.	French Quarter Festival	90,000.00	Festival/Sponsorships
	03/21/2025	ACH	New Orleans Jazz & Heritage Festival	New Orleans Jazz & Heritage Festival	90,250.00	Festival/Sponsorships
	04/14/2025	2039	New Orleans Culinary Hospitality Institute	New Orleans Culinary and Hospitality Institute (NOCHI)	65,000.00	Food Related Cultural Activities
	04/30/2025	ACH	Gentilly Festival	2025 Gentilly Festival	66,500.00	Festival/Sponsorships
	05/16/2025	ACH	Festivals for Good	2025 National Fried Chicken Festival	66,500.00	Festival/Sponsorships
	06/23/2025	ACH	The Louisiana Music & Heritage Experience, Inc,	2025 NOLA Funk Fest	52,250.00	Festival/Sponsorships
	07/11/2025	ACH	FRENCH QUARTER FESTIVALS, INC.	Satchmo SummerFest 2025	71,250.00	Festival/Sponsorships
E.Grants \$50,000 and up NOLA					\$ 633,000.00	

NOTCF
GRANTS TRANSACTION REPORT
AS OF AUGUST 27, 2025

	08/11/2025	ACH	3090x3090 LLC	Venue Funding for the NOLAxNOLA - installments 1 & 2	133,333.33	Performance and Traditional Practices
Total for F. NOLA X NOLA					\$ 133,333.33	
Total for Grants					\$2,647,125.66	
			Sectors	# of Awards	Amount Awarded	% of Total
			Building Arts and Preservation	1	\$ 9,750.00	0%
			Design and Web Cultural Activities	-	\$ -	0%
			Festivals/Sponsorships	20	\$ 928,999.05	35%
			Food Related and Cultural Activities	6	\$ 133,659.99	5%
			Performance and Traditional Practices	272	\$ 1,206,686.59	46%
			Visual Arts and Crafts	25	\$ 355,531.03	13%
			Writing and Publishing	2	\$ 12,499.00	0%
			Total Awards through August 27, 2025	326	\$ 2,647,125.66	100%

EXHIBIT B

**NEW ORLEANS TOURISM AND CULTURAL FOUNDATION'S
PROPOSED GRANT SCORING MATRIX FOR 2026
(attached hereto)**

NOTCF GRANT SCORING MATRIX

Name

SCORES 7.0 AND ABOVE ARE APPROVED

Section	Max Score	Weighted Score for section	Overall Weighting	Final Score
Community Impact	10	40%	0	0
Sustainability	10	30%	0	0
Finance	10	30%	0	0
Total				0

REF	COMMUNITY IMPACT	WEAK=0	AVERAGE=5	STRONG=10	WEIGHTING	AWARDED	OUTCOME
Q1	Economic Impact	No economic impact which encourage local spend	Activity which will attract and encourage tourism and impacts to local cultural businesses	Multi-day activities that will encourage local spend and attract and encourage tourism; room blocks	25%		0
Q2	Cultural Impact	No cultural targets	Does not specifically contribute to strategic targets mentioned in NOTCF Economic Development Plan but has clear cultural aims	Contributes to strategic targets mentioned in NOTCF Economic Development Plan	25%		0
Q3	Addressing Social Inclusion - targeted groups: people with disabilities, black and minority ethnic groups, young people, people on low incomes, elderly people, LGBT	General community benefit	No specific group targeted but clear benefits for one or more targeted group	One or more groups targeted	10%		0
Q4	Community Capacity Building	Activities may result in individuals or organizations gaining more skills or confidence, but this is not an aim of the project or measured.	Knowledge, skills and/or structures of the group or organization are developed to enable it to play a stronger role within its community	Community is better able to identify and help meet their needs and to participate more fully in society	10%		0
Q5	Community Impact	Activity brings people together for personal benefit	Activity brings people together from different areas for no particular developmental purpose but in a way that creates a sense of community cohesion and belonging	Activity brings people together for the purpose of improving or developing their local community (geographical or community of interest)	10%		0
Q6	Partnership Working	Applicant evidences no partnership working or support from other organizations	Applicant can demonstrate support from one other organization	Applicant has involved or worked in partnership with multiple other organizations and has demonstrated this in the application	20%		0
Total							0

NOTICE GRANT SCORING MATRIX

REF	SUSTAINABILITY	WEAK=0	AVERAGE=5	STRONG=10	WEIGHTING	AWARDED	OUTCOME
Q1	Is there an appropriate management structure in place	No set structure	Chair, Secretary and Treasurer in place	Full structure and/or volunteers in place	20%		0
Q2	Does the organization have the capacity to manage the event?	No clear plans	Planning framework in place or evidence of previous experience (not both)	Planning framework in place and evidence of previous experience	20%		0
Q3	What are the barriers and challenges to the project?	Applicant has failed to evidence awareness of any potential difficulties or challenges and therefore has no contingency planning	Applicant has failed to evidence awareness of any potential difficulties, apart from funding, or challenges and therefore has no contingency planning	Applicant has identified potential barriers and challenges and has planned to deal with them	20%		0
Q4	How will the activity be monitored and evaluated	Applicant has no evaluation plan for project	Some targets and success measures are identified but largely quotative	Evaluation plan involves / gathers feedback from stakeholders	20%		0
Q5	How will the event be promoted?	No promotion or minimal promotion	Social Media and Radio Promotion	Social Media, Radio and Television Promotion	20%		0
	Total						0
REF	FINANCE	WEAK=0	AVERAGE=5	STRONG=10	WEIGHTING	AWARDED	OUTCOME
Q1	First time application/or organization has not received funding in the last 2 years	Repeat application for purpose which has received funding in the last two years	The organization has not received funding for this project previously although they may have received grant funding for other activities	First-time applicant Secured (through funding applications or fundraising)	10.00%		0
Q2	Other Funding Resources	Not yet applied for / no clear fundraising plans	Applied/clear fundraising plans	Clear measurable benefit to the local economy - applicant has identified how to evaluate and measure the financial impact	40.00%		0
Q3	Measurement of financial impact	No clear measurement of financial impact	The organization has projected but no clear model in place in how to assess actual impact		40.00%		0
Q4	Type of Organization	For-Profit	For-Profit with Nonprofit focus	Nonprofit	10.00%		0
	Total				100.00%		0

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the New Orleans Tourism and Cultural Foundation for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 17:05:04 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 10:29:14 -05'00'

Department of Law

3. _____

Chief Administrative Officer

4. [Signature]

Director of Council Relations

5. _____

Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____

SECONDED: _____

YEAS: _____

NAYS: _____

ABSENT: _____

RECUSED: _____



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

AMENDMENT TO CALENDAR NO. 35,259

CITY HALL: December 1, 2025

BY: COUNCILMEMBER HARRIS (BY REQUEST)

SECONDED BY:

BRIEF DESCRIPTION:

An amendment to clarify the name of the New Orleans Tourism and Cultural Foundation.

AMENDMENT:

1. On page 1, in the first line of the preamble, after the word “the”, delete “New Orleans Tourism and Cultural Foundation’s” and replace with “New Orleans Tourism and Cultural Fund, d/b/a New Orleans Tourism and Cultural Foundation’s (“New Orleans Tourism and Cultural Foundation”)

THE FOREGOING AMENDMENT WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE AMENDMENT WAS ADOPTED.

ENGROSSED VERSION

The following engrossed version shows how the proposed amendment would modify _____, as originally introduced. Additions are **underlined**. Deletions are shown as ~~strikethroughs~~.

AN ORDINANCE to adopt the ~~New Orleans Tourism and Cultural Foundation's~~ **New Orleans Tourism and Cultural Fund, d/b/a New Orleans Tourism and Cultural Foundation's ("New Orleans Tourism and Cultural Foundation")** "Tourism and Cultural Economy Program," "Proposed Grant Scoring Matrix," and budget for the year 2026, to be administered by New Orleans Tourism and Cultural Foundation to: (1) provide services and financial support to the culture-bearers and cultural economy of New Orleans, including, without limitation, the people, enterprises, and communities that transform cultural skills, knowledge, and ideas into economically productive goods, services, and places, and (2) enhance tourism in New Orleans by strengthening the cultural economy, which attracts tourists to New Orleans, supporting events and festivals, for the year 2026; and to provide otherwise with respect thereto.

SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS, That the New Orleans Tourism and Cultural Foundation's "Tourism and Cultural Economy Program" for 2026, including, pursuant to 29,807 M.C.S., all recipients of grant funding, attached hereto as Exhibit A, and its "Proposed Grant Scoring Matrix" for 2026, attached hereto as Exhibit B, are hereby adopted, and the New Orleans Tourism and Cultural Foundation's 2026 budget is hereby adopted as follows:

2026 REVENUES

Hotel Occupancy Privilege Tax	5,082,175
Harrah's Casino Lease	1,000,000
Interest Income	50,000
NOTCF Honors Gala	125,000
Other Donations	2,500
Reserves	630,660

TOTAL FUNDING

\$6,890,335

2026 EXPENDITURES

Dedicated to Mayor's Office of Tourism and Arts, including the Film and Video Commission & Music Commission	375,000
Cultural Economy Support	4,662,446
Marketing Expenditure	594,000

Major Event Support	376,900
Balance for NOTCF Operations Administrative Expenses	881,989
TOTAL EXPENDITURES	\$6,890,335
Estimated Beginning Reserves	\$4,372,991
Estimated Ending Reserves	\$3,742,331

PROVISOS:

1. The program adopted herein dedicates money to the Mayor’s Office of Tourism and Arts Fund, New Orleans Film and Video Commission, the Music Commission, and to Major Event Support. The New Orleans Tourism & Cultural Foundation shall spend the money approved for Cultural Economy Support in accordance with a Cooperative Endeavor Agreement to be entered into between New Orleans Tourism and Cultural Foundation and the City of New Orleans.
2. The New Orleans Tourism and Cultural Foundation may from time-to-time submit requests to the City of New Orleans for additional funding and is hereby authorized to obtain funding and donations from non-governmental sources.
3. The New Orleans Tourism and Cultural Foundation shall adjust its expenditure levels during the year to accommodate any revisions in estimated revenues, provided that any increase in allocation to any category of 5% or more shall be approved in advance by Ordinance of the Council.

49 4 # 7

P94

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1.25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

35259

Name:

Merrow Claryen

Address:

1653 N. BOAD ST CA 70119

Representing:

2025 DEC 1 11:01 AM

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

JLOH

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

- The Councilmember who is the lead author of the agenda item whereby a vote is taken shall preside over the item. Public comment shall proceed as follows:
 - All public speakers who have properly submitted a comment card and are present in the chamber are afforded an opportunity to speak.
 - Public speakers are limited to two minutes of public comment per agenda item.
 - No ceding of time to another person is permitted.
 - Any accompanying written documentation shall be formally submitted by the public speaker to the Clerk, along with eight copies, for incorporation into the record.
 - No video or audio recordings shall be utilized.
 - The presiding Officer, in consultation with the lead author, may alter these parameters if deemed necessary to afford additional public comment for specific items of importance or concern, subject to appeal and reversal by the majority of the Council. But any revised public speaking rules shall be announced prior to the initiation of public comment for the item to afford all speakers equal opportunity to address the Council.

The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

19 4 #7

99 4

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1.25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#7
25,259

Name:

MORGAN CLEVENGER

Address:

1653 N. BROAD 70119

Representing:

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

205

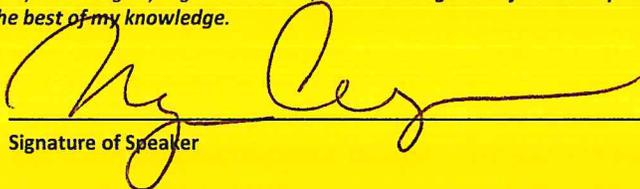
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Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

MOTION

(LYING OVER)

NO. M-25-514

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

WHEREAS, SECTION 6-104 (3) of the Home Rule Charter of the City of New Orleans requires that a five-year capital program be prepared and submitted to the Council; and

WHEREAS, Ordinance Calendar No. _____ sets forth a Capital Budget for 2026, covering the first year of the five-year program; and

WHEREAS, the remaining four years, 2027-2030, of the five-year capital program should also be identified; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the following shall constitute the recommended projects to be funded for the remaining four years of the five-year capital program:

2027

FRENCH MARKET CORPORATION

Self-Generated Funds

French Market District Wayfinding	\$500,000
Self-Generated Funds Total	\$500,000

MAYOR’S OFFICE OF RESILIENCE AND SUSTAINABILITY

US Department of Transportation (USDOT)

Lighting the Big Easy	\$6,191,150
US Department of Transportation (USDOT) Total	\$6,191,150

NEW ORLEANS AVIATION BOARD

Self-Generated Funds

Airfield Rehabilitation Program 2-20	\$20,000,000
Airfield Rehabilitation Program RW 1129	\$15,000,000
BHS Upgrade – Devicenet	\$5,000,000
CBIS Expansion 5th EDS	\$16,918,000
Concourse Expansion	\$80,000,000
Electrical Feeder	\$20,000,000
North Program Enhancement Phase 1	\$32,000,000
North/South Connector Road	\$22,000,000
Parking Lot	\$2,000,000
Pavement and Piles Terminal/Conc C	\$2,100,000
Relocate Cooling Towers	\$32,000,000
Relocate EG Diesel Tanks	\$3,250,000
Sewer Force Main Conc B	\$10,500,000
Sewer Force Mains	\$10,550,000
Sewer Terminal	\$2,650,000
Southside Demolition	\$10,000,000
Technology Upgrades	\$500,000
Wayfinding Improvements - Southside	\$1,725,000
Self-Generated Funds Total	\$286,193,000

NEW ORLEANS BUILDING CORPORATION

Intergovernmental

NOUPT Train Platforms and Canopies – Renovation-Impl. Stage	\$122,057
Intergovernmental Total	\$122,057
<u>US Department of Transportation (USDOT)</u>	
NOUPT Train Platforms and Canopies – Renovation-Impl. Stage	\$976,456
US Department of Transportation (USDOT) Total	\$976,456
TOTAL 2027	\$293,982,663

2028

FRENCH MARKET CORPORATION

Self-Generated Funds

FMC Restrooms	\$ 1,250,000
Self-Generated Funds Total	\$ 1,250,000

MAYOR’S OFFICE OF RESILIENCE AND SUSTAINABILITY

US Department of Transportation (USDOT)

Lighting the Big Easy	\$10,392,525
US Department of Transportation (USDOT) Total	\$10,392,525

NEW ORLEANS AVIATION BOARD

Self-Generated Funds

Airfield Rehabilitation Program RW 11-29	\$75,000,000
CBIS Expansion 5 th EDS	\$8,682,000
Concourse Expansion	\$100,000,000

Inter City Rail- APM	\$215,000,000
Intermodal Station	\$15,000,000
North Program Enhancement Phase 1	\$28,500,000
Pavement and Piles Terminal/Conc C	\$3,000,000
Relocate Cooling Towers	\$2,600,000
Sewer Terminal	\$4,000,000
Technology Upgrades	\$500,000
Self-Generated Funds Total	\$452,282,000

NEW ORLEANS BUILDING CORPORATION

Intergovernmental

NOUPT Train Platforms and Canopies Renovation – Impl. Stage	\$2,879,794
Intergovernmental Total	\$2,879,794
<u>US Department of Transportation (USDOT)</u>	
NOUPT Train Platforms and Canopies Renovation – Impl. Stage	\$23,038,352
US Department of Transportation (USDOT) Total	\$23,038,352
Total 2028	\$489,842,671

2029

FRENCH MARKET CORPORATION

Self-Generated Funds

FMC Restrooms Renovations – Phase 2	\$1,000,000
Self-Generated Funds total	\$1,000,000

MAYOR'S OFFICE OF RESILIENCE AND SUSTAINABILITY

US Department of Transportation (USDOT)

Lighting the Big Easy	\$6,784,900
US Department of Transportation (USDOT) Total	\$6,784,900

NEW ORLEANS AVIATION BOARD

Self-Generated Funds

Airfield Rehabilitation Program RW 1129	\$137,100,000
Concourse Expansion	\$71,000,000
Inter City Rail- APM	\$304,000,000
Intermodal Station	\$22,500,000
Technology Upgrades	\$500,000
Self-Generated Funds Total	\$535,100,000
TOTAL 2029	\$542,884,900

2030

NEW ORLEANS AVIATION BOARD

Self-Generated Funds

Inter City Rail- APM	\$297,500,000
Intermodal Station	\$20,000,000
Self-Generated Funds Total	\$317,500,000
Total 2030	\$317,500,000

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandy DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

This motion recommends the City Planning Commission's Capital Improvement Plan for 2026-2030. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandy DeLarge Digitally signed by Brandy DeLarge
Date: 2025.09.22 16:55:12 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 09:36:41 -05'00'

Department of Law

3. _____

Chief Administrative Officer

4. _____

Director of Council Relations

5. _____

Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Chief Administrative Office

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

This motion recommends the City Planning Commission's Capital Improvement Plan for 2026-2030.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

199 9 #8

094

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1.25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#8 25-514

Name: Mopson Cheryl

Address: 1653 N. Brent 70119

Representing:

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Handwritten mark

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 - Any accompanying written documentation shall be formally submitted by the public speaker to the Clerk, along with eight copies, for incorporation into the record.
 - No video or audio recordings shall be utilized.
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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.



Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

P94 #8

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 2/1

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

M- 25-514

Name: Michael Busnel

Address: 22112 2215

Representing: - Feluy

Remarks: - su

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

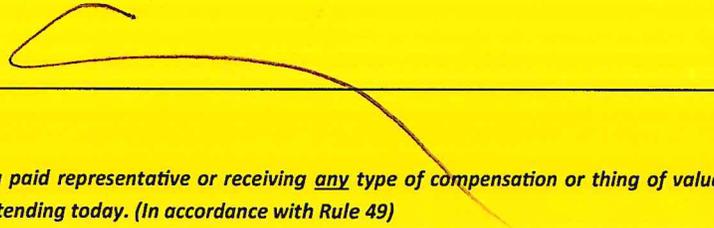
Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

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Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

P3 4 #8

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12-1-25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

• ~~20110~~
 #8 M 25-514

2025 DEC 1 11:03

Name: Angela Kiplamy

Address: 70118 - District A - 17th ward

Representing: Community Members

Remarks: 

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Netta

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

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Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

pg 4 #8

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

5 year Plan

2025 DEC 11 11:28 AM

Name: Bruce Reilly

Address: 4950 Wash. ave.

Representing: VOTE

Remarks: _____

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

71014

Speaker Rules (Council Rule 47)

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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

*I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I **acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.***


Signature of Speaker



Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

MOTION

(LYING OVER)

NO. M-25-515

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the New Orleans Aviation Board for the year 2026, as herein below specified, be, and the same is hereby approved:

**NEW ORLEANS AVIATION BOARD
OPERATING BUDGET FOR THE YEAR 2026**

ANTICIPATED REVENUES

Airline Terminal Rental and Use Fees	\$68,781,000
Landing Fees	16,757,000
Non-Airline Revenue	71,342,810
Non-Operating Income	<u>27,397,000</u>
TOTAL REVENUES	\$184,277,810

ANTICIPATED EXPENDITURES

Personal Services	\$26,717,531
Operating and Maintenance	68,572,870
Non-Operating Expenses	75,941,500
Capital Contributions	<u>13,045,909</u>
TOTAL EXPENDITURES	\$184,277,810

BE IT FURTHER MOVED, That said budget may, from time to time, be amended by the New Orleans Aviation Board, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the New Orleans Aviation Board for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 16:59:42 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 10:01:01 -05'00'

Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

pg 4 # 9

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 1

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

M-25 - 5/5

Name: Michael Burns

Address: 2215 Fack

Representing: —

Remarks: —

2025 DEC 1 10:11 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Troll

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

MOTION

(LYING OVER)

NO. M-25-516

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the Delgado-Albania Plantation Commission for the year 2026, as herein below specified, be, and the same is hereby approved:

DELGADO-ALBANIA PLANTATION COMMISSION

OPERATING BUDGET FOR THE YEAR 2025

ANTICIPATED REVENUES

Interest Income	\$ <u>37,000</u>
TOTAL REVENUES	\$ 37,000

ANTICIPATED EXPENDITURES

Other Operating	\$ <u>37,000</u>
TOTAL EXPENDITURES	\$ 37,000

BE IT FURTHER MOVED, That said budget may from time to time, be amended by the Delgado-Albania Plantation Commission, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the Delgado-Albania Plantation Commission for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

- 1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 16:56:59 -05'00'
Department Head
- 2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 09:53:37 -05'00'
Department of Law
- 3. _____
Chief Administrative Officer
- 4. _____
Director of Council Relations
- 5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____

SECONDED: _____

YEAS: _____

NAYS: _____

ABSENT: _____

RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

P9 5 # 10

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 1

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

M-25-516

Name: Michel Bue

Address: 2215 Park

Representing: —

Remarks: —

2025 DEC 1 10:11 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

51614

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

MOTION

(LYING OVER)

NO. M-25-517

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the French Market Corporation for the year 2026, as herein below specified, be, and the same is hereby approved:

**FRENCH MARKET CORPORATION
OPERATING BUDGET FOR THE YEAR 2026**

ANTICIPATED REVENUES

Rental Income	\$5,275,000
Tenant Advertising	550,000
Parking Lots	3,100,000
Farmers' Market and Flea Market	1,200,000
Administrative	<u>300,000</u>
TOTAL REVENUES	\$10,425,000

ANTICIPATED EXPENDITURES

Personal Services	\$5,279,000
Other Operating	4,828,713
Provisions for Reserves	<u>317,287</u>
TOTAL EXPENDITURES	\$10,425,000

BE IT FURTHER MOVED, That said budget may from time to time, be amended by the French Market Corporation, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

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SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the Operating Budget of the French Market Corporation for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 16:57:53 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 09:56:12 -05'00'

Department of Law

3. _____
Chief Administrative Officer

4. _____
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

49 S # 11

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 1

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

M- 25-517

Name:

Michael Burnside

Address:

2215 Faldorf St

Representing:

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

MOTION

(LYING OVER)

NO. M-25-518

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the New Orleans Municipal Yacht Harbor Management Corporation for the year 2026, as herein below specified, be, and the same is hereby approved:

**NEW ORLEANS MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION
OPERATING BUDGET FOR THE YEAR 2026**

ANTICIPATED REVENUES

Rental, Leases & Assessments	\$ <u>2,391,700</u>
TOTAL REVENUES	\$ <u>2,391,700</u>

ANTICIPATED EXPENDITURES

Personal Services	\$ 1,000,500
Other Operating	1,326,200
Depreciation	<u>65,000</u>
TOTAL EXPENDITURES	\$ <u>2,391,700</u>

BE IT FURTHER MOVED, That said budget may, from time to time, be amended by the New Orleans Municipal Yacht Harbor Management Corporation, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

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SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the Operating Budget of the Municipal Yacht Harbor Management Corporation for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 16:58:49 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 09:57:41 -05'00'

Department of Law

3. _____

Chief Administrative Officer

4. [Signature]

Director of Council Relations

5. _____

Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

MOTION

(LYING OVER)

NO. M-25-519

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the Orleans Parish Communication District for the year 2026, as herein below specified, be, and the same is hereby approved:

**ORLEANS PARISH COMMUNICATION DISTRICT
OPERATING BUDGET FOR THE YEAR 2026**

<u>ANTICIPATED REVENUES</u>	
Intergovernmental Transfer	\$ 22,213,494
Dedicated Taxes	6,554,662
Rental and Other Income	0
TOTAL REVENUES	\$ 28,768,156
<u>ANTICIPATED EXPENDITURES</u>	
Personal Services	\$ 18,317,354
Other Operating	10,450,802
TOTAL EXPENDITURES	\$ 28,768,156

BE IT FURTHER MOVED, That said budget may, from time to time, be amended by the Orleans Parish Communication District, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

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SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the Operating Budget of the Orleans Parish Communication District for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.23 13:55:45 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 13:59:27 -05'00'

Department of Law

3. _____

Chief Administrative Officer

4. _____

Director of Council Relations

5. _____

Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____

SECONDED: _____

YEAS: _____

NAYS: _____

ABSENT: _____

RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

pg 5 #13

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 11

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

M-25-519

Name:

Michael J. Burd

Address:

2217 E 45

Representing:

Remarks:

2025 DEC 11 0-11 AM

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Handwritten initials

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

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Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

pg 5

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12, 1, 28

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

M 25- 519

Name:

MORDECAI CLEVENBERG

Address:

1653 N. BROAD ROAD 70119

Representing:

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

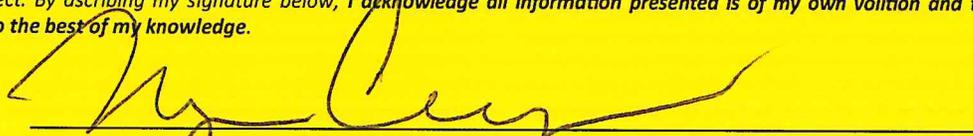
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Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

MOTION

(LYING OVER)

NO. M-25-520

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Operating Budget of the New Orleans Building Corporation for the year 2026, as herein below specified, be, and the same is hereby approved:

**NEW ORLEANS BUILDING CORPORATION
OPERATING BUDGET FOR THE YEAR 2026**

ANTICIPATED REVENUES

Rents	\$ 23,625,848
Parking and Garage Rental	1,737,610
Miscellaneous	<u>600,000</u>
TOTAL REVENUES	\$ 25,963,458

ANTICIPATED EXPENDITURES

Personal Services	\$ 650,827
Other Operating Expenses	6,115,400
Capital Reserves	+
Transfer to CNO	
TOTAL EXPENDITURES	\$ 25,963,458

BE IT FURTHER MOVED, That said budget may, from time to time, be amended by the New Orleans Building Corporation, with the approval of the Chief Administrative Officer, provided that such amendment shall not have the effect of increasing or decreasing the total amount budgeted, as herein approved.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

A motion to approve the Operating Budget of the New Orleans Building Corporation for the year 2026. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 17:01:24 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 10:11:17 -05'00'

Department of Law

3. _____

Chief Administrative Officer

4. _____

Director of Council Relations

5. _____

Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

MOTION

(LYING OVER)

NO. M-25-521

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Council authorizes the Clerk of Council staff to make any necessary technical, typographical, mathematical, and/or structural adjustments to any ordinances, motions, and amendments related to the adoption of the 2026 budget. This motion allows for the assurance of accuracy and the elimination of errors.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

AND THE MOTION WAS ADOPTED.

Calendar No. _____

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

SYNOPSIS OF DOCUMENT

A motion to authorize the Clerk of Council staff to make any necessary technical, typographical, mathematical, and/or structural adjustments to any ordinances, motions, and amendments related to the adoption of the 2026 budget.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 17:09:18 -05'00'

Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 10:37:15 -05'00'

Department of Law

3. _____

Chief Administrative Officer

4. Brandye DeLarge

Director of Council Relations

5. _____

Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____

SECONDED: _____

YEAS: _____

NAYS: _____

ABSENT: _____

RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

MOTION
NO. M-25-593

CITY HALL: December 1, 2025

BY: COUNCILMEMBER HARRIS

SECONDED BY:

WHEREAS, The City Council received the annual report of the Housing Trust Fund Advisory Committee, setting forth the proposed budget and implementation plan for the New Orleans Housing Trust Fund, on October 9, 2025; and

WHEREAS, Under City Code Section 70-415.342(d)(2), the proposed budget and implementation plan shall be subject to review and approval of the City Council, and the Council may alter or modify the proposed budget by a majority vote of all councilmembers; and

WHEREAS, The Council desired to alter the proposed budget and to direct the Housing Trust Fund Advisory Committee to consider these alterations and resubmit the proposed budget; and

WHEREAS, The Housing Trust Fund Advisory Committee considered these alterations at their meeting of November 12, 2025, voted to amend their previous budget, and transmitted said amended budget to the Council at its meeting of November 20, 2025; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the budget and implementation plan of the Housing Trust Fund Advisory Committee for the Housing Trust Fund, as modified by the Housing Trust Fund Advisory Committee in its report received on November 20, 2025, is hereby approved pursuant to New Orleans City Code Sec. 70-415.342.

BE IT FURTHER MOVED, That the Clerk of Council shall provide a copy of this motion to the Housing Trust Fund Advisory Committee through its co-chairs, Maxwell Ciardullo and Andreanecia Morris.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.

14) 4 # 14

~~pg 16 # 10~~

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1.25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#16
M-25-593

Name: MORGAN CLEVENGER

Address: 1633 N. BROAD ARLA 70119

2025 DEC 1 10:29 AM

Representing: _____

Remarks: _____

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

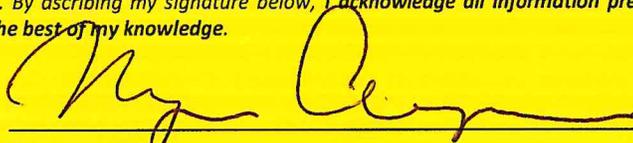
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The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

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Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/25

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

PG 6 #16

Name: MAXWELL CIARDULLO (SEE - ARE - DOC - LOW)

Address: 3700 BLOCK B ST CLAUDE AVE NORT FOLI

Representing: HTF ADVISORY COMMITTEE

Remarks: _____

(Please see speaker time rules on reverse of card)

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Pg 6 #16

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

#16 Motion NO. M-25-593

Name: Andreaeicia M. Morris

2025 DEC 1 11:00

Address: 4713 S. Carrollton NO LA 70119

Representing: GOOD H A

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

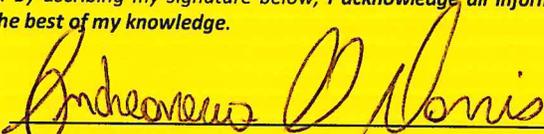
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Pg 6 #16

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2025

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only



Agenda Item # 16

I am pleading that the council dedicate, with fidelity, the 2% of city's budget to the HTF.

Name: Alton J. Willis

2025DEC 11:00 AM

Address: 8707 Edinburgh Street

Representing: UDO Properties, LLC

Remarks: _____

(Please see speaker time rules on reverse of card)

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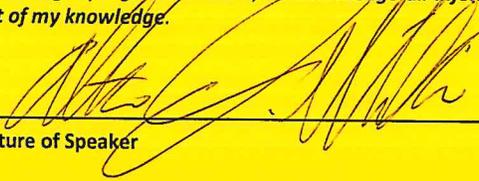
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Signature of Speaker

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pg 16 # 16

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2022

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

2070 Honey Trust meeting

Support

Oppose

Info. Only

Support box with a checkmark

Oppose box

Info. Only box

Name:

Sprout Tobias

Address:

6000 rd 1st

Representing:

Remarks:

(Please see speaker time rules on reverse of card)

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Ag 6 #16

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12/1/2021

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

24% Housing Trust

Support

Oppose

Info. Only

Name:

Meghanette M. Bolner

Address:

P.O. Box 51324

Representing:

Housing No Co

Remarks:

(Please see speaker time rules on reverse of card)

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Signature of Speaker

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GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: _____

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

Nb m. 25-593
Hour in Trust

Name:

Reginald M. Bolner

Address:

Representing:

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

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Raymond M. Burns

Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

pg 6

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: 12.1.28

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

M-25-593

2025 DEC 1 1:05 PM

Name:

MORGAN CLEVELAND

Address:

1653 N. BROAD NOLA 70119

Representing:

Remarks:

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

Speaker Rules (Council Rule 47)

Public Comment for each non-land use Council meeting agenda items shall be as follows:

- The Councilmember who is the lead author of the agenda item whereby a vote is taken shall preside over the item. Public comment shall proceed as follows:
 - All public speakers who have properly submitted a comment card and are present in the chamber are afforded an opportunity to speak.
 - Public speakers are limited to two minutes of public comment per agenda item.
 - No ceding of time to another person is permitted.
 - Any accompanying written documentation shall be formally submitted by the public speaker to the Clerk, along with eight copies, for incorporation into the record.
 - No video or audio recordings shall be utilized.
 - The presiding Officer, in consultation with the lead author, may alter these parameters if deemed necessary to afford additional public comment for specific items of importance or concern, subject to appeal and reversal by the majority of the Council. But any revised public speaking rules shall be announced prior to the initiation of public comment for the item to afford all speakers equal opportunity to address the Council.

The provisions of this regulation do not apply to land use matters on the agenda, which are covered by the provisions of Rule 10.1(B).

I hereby affirm that the written or oral statements I give before the City Council or any Council Committee thereof will be true and correct. By ascribing my signature below, I acknowledge all information presented is of my own volition and true and correct to the best of my knowledge.

Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

6.6 #14

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: _____

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

~~Item~~ Item 16 NO.
Housing Trust M-25-593
Fund

Name: Lou Anne White

Address: 4035 Washington Ave

Representing: Louis Services

Remarks: _____

2025 DEC 11 2:50 PM

(Please see speaker time rules on reverse of card)

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Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

GENERAL MATTERS & COMMITTEE SPEAKER CARD

(please print clearly)

Date: Dec 1

Presiding Officer:

I would like to speak regarding the following item...

Agenda Item & Page Number (motion, resolution, ordinance, order of business or report):

Support

Oppose

Info. Only

M-25-593

Name: Michael Burns

Address: 2215 Felton

Representing: —

Remarks: —

(Please see speaker time rules on reverse of card)

Your signature required on the back hereof is certification that your statement is true and correct and an opportunity to acknowledge whether or not you have been compensated in exchange for your statement or attendance

2023 DEC 1 1:05 PM

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Signature of Speaker

Please check if you are a paid representative or receiving any type of compensation or thing of value in exchange for speaking or attending today. (In accordance with Rule 49)

ORDINANCE

CITY OF NEW ORLEANS

CITY HALL: December 1, 2025

CALENDAR NO. 35,319

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBER HARRIS

AN ORDINANCE to grant an Affordable Housing Planned Development in an HU-RD2 Historic Urban Two-Family Residential District, on Square 439, Lots 3, 4, and S or 20-21, in the Fourth Municipal District, bounded by Washington Avenue, South Johnson Street, South Prieur Street, and Toledano Street (Municipal Address: 3308 Washington Avenue); and otherwise to provide with respect thereto.

WHEREAS, Zoning Docket Number 45/25 was initiated by Eshel Properties, LLC and referred to the City Planning Commission; and

WHEREAS, the City Planning Commission held a public hearing on this zoning petition and recommended approval of the requested affordable housing planned development in its report to the City Council dated October 20, 2025, presented in **Zoning Docket Number 45/25**; and

WHEREAS, the changes were deemed necessary and in the best interest of the City of New Orleans and the request was approved by the City Council, subject to five (5) exceptions and five (5) provisos, as stated in Motion Number M-25-563 of the Council of the City of New Orleans on November 6, 2025.

1 **SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY**
2 **ORDAINS,** That an Affordable Housing Planned Development in an HU-RD2 Historic Urban

3 Two-Family Residential District, on Square 439, Lots 3, 4, and S or 20-21, in the Fourth
4 Municipal District, bounded by Washington Avenue, South Johnson Street, South Prieur
5 Street, and Toledano Street (Municipal Address: 3308 Washington Avenue); is hereby
6 authorized and approved, subject to the following exceptions and provisos, as specifically set
7 forth herein:

8 **EXCEPTIONS:**

- 9 1. The developer shall be granted an exception to the requirements of **Article 11, Section**
10 **11.3.A** of the Comprehensive Zoning Ordinance, providing 422 square feet per
11 dwelling unit for a total lot area of 11,820 square feet.
- 12 2. The developer shall be granted an exception to the requirements of **Article 11, Section**
13 **11.3.A** of the Comprehensive Zoning Ordinance, providing a front yard setback waiver
14 of 5 feet.
- 15 3. This development shall be granted an exception of **Article 22, Section 22.15** and
16 **Article 5, Section 5.10** of the Comprehensive Zoning Ordinance to permit a reduced
17 number of off-street parking due to the public benefit component providing affordable
18 housing units.
- 19 4. This development shall be granted an exception of **Article 22, Section 22.8.C.3** of the
20 Comprehensive Zoning Ordinance to permit a two-way traffic aisle providing an aisle
21 width waiver of 4 feet.
- 22 5. The developer shall be granted an exception to the requirements of **Article 5, Section**
23 **5.10.B.4** and **Article 5, Section 5.10.B.5** of the Comprehensive Zoning Ordinance,
24 allowing the new affordable units to be concentrated within the new structure.

25 **PROVISOS:**

- 26 1. The Department of Safety and Permits shall issue no building permits or licenses for
27 this project until final development plans are approved by the City Planning
28 Commission and recorded with Clerk of Civil District Court's Land Records Division.
29 Failure to complete the planned development process by properly recording plans
30 within one year or failure to request an administrative extension as provided for in
31 **Article 4, Section 4.4.I.2** of the Comprehensive Zoning Ordinance will void the
32 planned development approval.
- 33 2. The developer shall secure the approval of the Department of Public Works for any
34 improvements to the adjacent public right-of-way, including sidewalks, curbing, and
35 curb cuts, and any other modifications to the surrounding public rights-of-way. When
36 submitting plans to the City Planning Commission for final approval, the developer
37 shall provide documentation of all required approvals by the Department of Public
38 Works.
- 39 3. The plans submitted to the City Planning Commission for final approval shall include
40 a landscaping plan that complies with **Article 23, Section 23.3.B** of the
41 Comprehensive Zoning Ordinance. The landscape plan shall be prepared by a licensed
42 Louisiana landscape architect. This landscape plan shall indicate the following:
- 43 a. the genus, species, size, location, quantity, and irrigation of all existing and
44 proposed plant materials within both the common areas and the street rights-
45 of-way within the site, with applicable remarks and details;
- 46 b. compliance with all applicable landscape regulations in **Article 23** and
47 elsewhere in the Comprehensive Zoning Ordinance including parking lot

48 landscaping in **Article 23, Section 23.7** and buffer yard landscaping in **Article**
49 **23, Section 23.8**;

50 c. building foundation planting; and

51 d. any planting of trees in the public right-of-way is subject to the approval of the
52 Department of Parks and Parkways.

53 4. The developer shall provide details on the final site plan identifying the location, type,
54 and screening of all trash receptacles, and shall demonstrate an adequate removal plan
55 that ensures safe and efficient access for sanitation services.

56 5. The development shall be in accordance with, and submit evidence of, all affordable
57 housing requirements outlined in **Article 5, Section 5.10** of the Comprehensive
58 Zoning Ordinance, except as specifically waived herein, including:

59 a. Affordable housing units shall be either rental affordable housing or
60 homeownership affordable housing.

61 b. The development shall contain twenty-five percent (25%) of units up to the
62 sixty percent (60%) Area Median Income level.

63 c. The affordable housing units shall be comparable to the market-rate housing
64 units in terms floor area and exterior finishes. Interior finishes or appliances
65 may be different as long as functionality and longevity are retained.

66 d. The bedroom mix (i.e. the number of bedrooms) of the affordable housing units
67 shall be proportional to the market-rate housing units.

68 e. The obligation to provide and maintain a specified amount of affordable
69 housing in a development shall run with planned development designation
70 containing such site for not less than ninety-nine (99) years.

71 f. The residents of the affordable housing units shall have access to the same
72 amenities as the residents of the market-rate housing units.

1 **SECTION 2.** Whoever does anything prohibited by this Ordinance or fails to do
2 anything required to be done by this Ordinance shall be guilty of a misdemeanor. Upon
3 conviction of such a misdemeanor, the individual shall be subject to a fine, imprisonment, or
4 both, in accordance with Section 1-13 of the Code of the City of New Orleans. Such a
5 conviction shall be cause for immediate cancellation of the Use and Occupancy Permit for the
6 premises. Alternatively, the individual shall be subject to whatever civil liabilities, penalties,
7 or remedies the law prescribes.

1 **SECTION 3.** This Ordinance shall have the legal force and effect of authorizing this
2 affordable housing planned development after: (1) all proviso(s) listed in Section 1, which
3 impose a one-time obligation have been completely fulfilled and complied with; and (2) all
4 proviso(s) listed in Section 1, which impose a continuing or ongoing obligation have begun
5 to be fulfilled. Fulfilment of a continuing or ongoing obligation is based on the City Planning
6 Commission's approval of the final site plan, which shall be submitted within one year of the
7 effective date of this Ordinance, unless extended as authorized by the Comprehensive Zoning
8 Ordinance. The Executive Director of the City Planning Commission shall verify that the
9 development plan incorporate all conditions set forth in this Ordinance and shall sign the plan
10 to indicate final plan approval. The final approved plan shall be recorded in the Office of the
11 Clerk of Civil District Court for the Parish of Orleans, within 30 days of the date of final
12 approval, and evidence of such recordation shall be submitted to the City Planning
13 Commission. No use or occupancy certificates or permits, other than the building permits
14 needed to fulfill the proviso(s), shall be issued until the final approved plan is recorded and

15 evidence of recordation is submitted to the City Planning Commission. If the development
16 plan is not approved and recorded, within the timeframes provided in the Comprehensive
17 Zoning Ordinance, then this Ordinance shall be null and void with no legal force or binding
18 effect. Furthermore, if the requirements of Section 4.4.I.1 of the Comprehensive Zoning
19 Ordinance are not satisfied within the timeframe allotted by Sections 4.4.I.1 and 4.4.I.2 of the
20 Comprehensive Zoning Ordinance, the affordable housing planned development will expire,
21 and this Ordinance will be null and void.

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

MOTION

NO. M-25-563

CITY HALL: November 6, 2025

BY: COUNCILMEMBER HARRIS

SECONDED BY: COUNCILMEMBER MORRELL

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the City Planning Commission's report and recommendation of approval subject to five (5) exceptions and five (5) provisos, related to ZONING DOCKET 045/25 for property located at Square 439, Lots 3, 4, and S or 20-21, in the Fourth Municipal District, bounded by Washington Avenue, South Johnson Street, South Prieur Street, and Toledano Street, bearing municipal address 3308 Washington Avenue, initiated by Eshel Properties, LLC, requesting an Affordable Housing Planning Development to permit the expansion of a multi-family residential development in an HU-RD2 Historic Urban Two-Family Residential District, is hereby received and the request is APPROVED.

BE IT FURTHER MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the Clerk of Council is directed to forward copies of this motion to the Council Land Use Officer, who is directed to prepare an ordinance to effectuate this motion and is granted flexibility to make any changes necessary to achieve the will of the Council as set forth in this motion.

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS: Giarrusso, Harris, King, Moreno, Morrell, Thomas - 6
NAYS: 0
ABSENT: Green - 1
RECUSED: 0

AND THE MOTION WAS ADOPTED.

THE FOREGOING IS CERTIFIED TO BE A TRUE AND CORRECT COPY

Lara W. Johnson

CLERK OF COUNCIL