

No. EB-Omnibus

AMENDMENT TO ORDINANCE CALENDAR NO. 35,254

CITY HALL: December 1, 2025

BY: COUNCILMEMBER GIARRUSSO

SECONDED BY:

1. In Section 1, on page 1, line 5, replace “9,922,255” with “9,958,732”.
2. In Section 1, on page 1, line 6, replace “4,540,558” with “5,740,558”.
3. In Section 1, on page 1, line 7, replace “14,462,813” with “15,699,290”.
4. In Section 1, on page 1, line 9, replace “15,178,904” with “10,753,200”.
5. In Section 1, on page 1, line 10, replace “9,224,154” with “7,214,176”.
6. In Section 1, on page 1, line 11, replace “24,403,058” with “17,967,376”.
7. In Section 1, on page 1, line 13, replace “14,253,374” with “52,961,873”.
8. In Section 1, on page 1, line 14, replace “35,627,166” with “55,840,345”.
9. In Section 1, on page 2, line 15, replace “49,880,540” with “108,802,218”.
10. In Section 1, on page 2, line 17, replace “4,441,907” with “4,892,879”.
11. In Section 1, on page 2, line 18, replace “2,227,463” with “3,527,463”.
12. In Section 1, on page 2, line 19, replace “6,669,370” with “8,420,342”.
13. In Section 1, on page 2, line 21, replace “133,280,568” with “130,491,110”.
14. In Section 1, on page 2, line 23, replace “135,326,070” with “132,536,612”.
15. In Section 1, on page 2, line 25, replace “5,379,293” with “6,393,583”.
16. In Section 1, on page 2, line 26, replace “43,620” with “62,315”.
17. In Section 1, on page 2, line 27, replace “5,422,913” with “6,455,898”.
18. In Section 1, on page 2, line 29, replace “157,343,131” with “142,741,676”.
19. In Section 1, on page 2, line 30, replace “8,931,935” with “19,267,678”.
20. In Section 1, on page 2, line 31, replace “166,275,066” with “162,009,354”.
21. In Section 1, on page 2, line 33, replace “4,708,719” with “4,136,620”.
22. In Section 1, on page 2, line 34, replace “47,742,448” with “66,222,279”.
23. In Section 1, on page 2, line 35, replace “52,451,197” with “70,358,899”.

24. In Section 1, on page 2, line 37, replace “18,079,890” with “19,156,586”.
25. In Section 1, on page 3, line 38, replace “10,159,615” with “11,609,615”.
26. In Section 1, on page 3, line 39, replace “28,239,505” with “30,766,201”.
27. In Section 1, on page 3, line 41, replace “4,922,266” with “4,196,111”.
28. In Section 1, on page 3, line 42, replace “2,414,936” with “3,599,909”.
29. In Section 1, on page 3, line 43, replace “7,337,202” with “7,796,020”.
30. In Section 1, on page 3, line 45, replace “9,394,152” with “9,901,206”.
31. In Section 1, on page 3, line 46, replace “9,409,329” with “9,409,329”.
32. In Section 1, on page 3, line 47, replace “18,803,481” with “19,310,535”.
33. In Section 1, on page 3, line 49, replace “6,304,361” with “5,180,613”.
34. In Section 1, on page 3, line 51, replace “13,790,370” with “12,666,622”.
35. In Section 1, on page 3, line 53, replace “2,532,937” with “2,376,041”.
36. In Section 1, on page 3, line 55, replace “3,042,301” with “2,885,405”.
37. In Section 1, on page 3, line 57, replace “11,018,795” with “7,681,108”.
38. In Section 1, on page 3, line 58, replace “12,251,567” with “12,206,300”.
39. In Section 1, on page 3, line 59, replace “23,270,362” with “19,887,408”.
40. In Section 1, on page 4, line 61, replace “9,353,928” with “9,263,315”.
41. In Section 1, on page 4, line 63, replace “11,737,243” with “11,646,630”.
42. In Section 1, on page 4, line 65, replace “1,171,457” with “1,018,751”.
43. In Section 1, on page 4, line 67, replace “1,196,153” with “1,043,447”.
44. In Section 1, on page 4, line 69, replace “2,765,198” with “2,568,419”.
45. In Section 1, on page 4, line 71, replace “2,990,825” with “2,794,046”.
46. In Section 1, on page 4, line 72, replace “**565,298,439**” with “**631,046,303**”.
47. In Section 1, on page 4, line 79, replace “2,097,040” with “1,470,166”.
48. In Section 1, on page 4, line 81, replace “2,140,020” with “1,513,146”.
49. In Section 1, on page 4, line 82, replace “**2,756,074**” with “**2,129,200**”.
50. In Section 1, on page 5, line 91, replace “18,028,592” with “18,414,616”.
51. In Section 1, on page 5, line 92, replace “37,345,998” with “37,858,979”.
52. In Section 1, on page 5, line 93, replace “55,374,590” with “56,273,595”.
53. In Section 1, on page 5, line 94, replace “**55,716786**” with “**56,615,791**”.

54. In Section 1, on page 6, line 108, replace “199,034” with “190,445”.
55. In Section 1, on page 6, line 110, replace “290,226” with “281,637”.
56. In Section 1, on page 6, line 112, replace “974,243” with “817,711”.
57. In Section 1, on page 6, line 114, replace “1,160,906” with “1,004,374”.
58. In Section 1, on page 6, line 115, replace “5,441,748” with “5,276,627”.
59. In Section 1, on page 6, line 121, replace “2,594,674” with “2,902,361”.
60. In Section 1, on page 6, line 123, replace “3,276,860” with “3,584,547”.
61. In Section 1, on page 6, line 125, replace “1,885,406” with “2,220,904”.
62. In Section 1, on page 6, line 127, replace “2,671,520” with “3,007,018”.
63. In Section 1, on page 6, line 129, replace “5,490,559” with “6,142,735”.
64. In Section 1, on page 7, line 130, replace “5,490,559” with “6,142,735”.
65. In Section 1, on page 7, line 138, replace “3,828,384” with “5,433,914”.
66. In Section 1, on page 7, line 140, replace “4,012,730” with “5,618,260”.
67. In Section 1, on page 7, line 142, replace “12,710,329” with “17,598,000”.
68. In Section 1, on page 7, line 143, replace “12,710,329” with “17,598,000”.
69. In Section 1, on page 7, line 150, replace “**94,550,864**” with “**102,879,426**”.
70. In Section 1, on page 7, line 151, replace “**725,566,564**” with “**799,750,000**”.
71. In Section 1, on page 10, line 199, replace “250,000,000” with “175,816,564”.
72. In Section 1, on page 10, line 200, replace “250,000,000” with “175,816,564”.
73. In Section 1, on page 10, line 201, replace “**250,000,000**” with “**175,816,564**”.

EXPLANATION

This Amendment contains a series of adjustments to appropriations in the General Fund and the Priority Multi-Year Projects Fund (Fund 1183). The Priority Multi-Year Projects Fund accounts separately for one-time or temporary projects or programs funded by one-time or temporary revenues.

1. Increase the City Council’s General Fund personal services appropriation by \$36,477.
2. Increase the City Council’s General Fund other operating appropriation by \$1,200,000.
3. Increase the City Council’s total General Fund appropriation by \$1,236,477.
4. Decrease the Mayor’s Office General Fund personal services appropriation by \$4,425,704.

5. Decrease the Mayor's Office General Fund other operating appropriation by \$2,009,978.
6. Decrease the Mayor's Office total General Fund appropriation by \$6,435,682.
7. Increase the Chief Administrative Office General Fund personal services appropriation by \$38,708,499.
8. Increase the Chief Administrative Office General Fund other operating appropriation by \$20,213,179.
9. Increase the Chief Administrative Office total General Fund appropriation by \$58,921,678.
10. Increase the Department of Law General Fund personal services appropriation by \$450,972.
11. Increase the Department of Law General Fund other operating appropriation by \$1,300,000.
12. Increase the Department of Law total General Fund other operating appropriation by \$1,750,972.
13. Decrease the Department of Fire personal services General Fund appropriation by \$2,789,458.
14. Decrease the Department of Fire total General Fund appropriation by \$2,789,458.
15. Increase the Department of Safety and Permits General Fund personal services appropriation by \$1,014,290.
16. Increase the Department of Safety and Permits General Fund other operating appropriation by \$18,695.
17. Increase the Department of Safety and Permits total General Fund other operating appropriation by \$1,032,985.
18. Decrease the Department of Police General Fund personal services appropriation by \$14,601,455.
19. Increase the Department of Police General Fund other operating appropriation by \$10,335,743.
20. Decrease the Department of Police total General Fund other operating appropriation by \$4,265,712.
21. Decrease the Department of Sanitation General Fund personal services appropriation by \$572,099.
22. Increase the Department of Sanitation General Fund other operating appropriation by \$18,479,831.
23. Increase the Department of Sanitation total General Fund other operating appropriation by \$17,907,732.
24. Increase the Department of Health General Fund personal services appropriation by \$1,076,696.
25. Increase the Department of Health General Fund other operating appropriation by \$1,450,000.
26. Increase the Department of Health total General Fund appropriation by \$2,526,696.

27. Decrease the Department of Human Services General Fund personal services appropriation by \$726,155.
28. Increase the Department of Human Services General Fund other operating appropriation by \$1,184,973.
29. Increase the Department of Human Services total General Fund by \$458,818.
30. Increase the Department of Finance General Fund personal services appropriation by \$507,054.
31. Increase the Department of Finance General Fund other operating appropriation by \$0.
32. Increase the Department of Finance total General Fund by \$507,054.
33. Decrease the Department of Property Management General Fund personal services appropriation by \$1,123,748.
34. Decrease the Department of Property Management total General Fund appropriation by \$1,123,748.
35. Decrease the Department of Civil Service General Fund personal services appropriation by \$156,896.
36. Decrease the Department of Civil Service total General Fund appropriation by \$156,896.
37. Decrease the Department of Public Works General Fund personal services appropriation by \$3,337,687.
38. Decrease the Department of Public Works General Fund other operating appropriation by \$45,267.
39. Decrease the Department of Public Works total General Fund by \$3,382,954.
40. Decrease the Department of Parks and Parkways General Fund personal services appropriation by \$90,613.
41. Decrease the Department of Parks and Parkways total General Fund appropriation by \$90,613.
42. Decrease the Historic District Landmarks Commission General Fund personal services appropriation by \$152,706.
43. Decrease the Historic District Landmarks Commission total General Fund appropriation by \$152,706.
44. Decrease the Mosquito, Termite, and Rodent Control Board General Fund personal services appropriation by \$196,779.
45. Decrease the Mosquito, Termite, and Rodent Control Board total General Fund appropriation by \$196,779.
46. Increase the subtotal for the amendments above by \$65,747,864.
47. Decrease the City Planning Commission General Fund personal services appropriation by \$626,874.
48. Decrease the City Planning Commission total General Fund appropriation by \$626,874.

49. Decrease the Unattached Boards and Commission Total by \$626,874.
50. Increase the Miscellaneous Programs General Fund personal services appropriation by \$386,024.
51. Increase the Miscellaneous Programs General Fund other operating appropriation by \$512,981.
52. Increase the Miscellaneous Programs total General Fund by \$899,005.
53. Increase Miscellaneous Programs total by \$899,005.
54. Decrease the Ethics Review Board General Fund personal services appropriation by \$8,589.
55. Decrease the Ethics Review Board total General Fund by \$8,589.
56. Decrease the Office of Independent Police Monitor General Fund personal services appropriation by \$156,532.
57. Decrease the Office of Independent Police Monitor total General Fund by \$156,532.
58. Decrease Independent General Services Total by \$165,121.
59. Increase the Coroner's Office General Fund personal services appropriation by \$307,687.
60. Increase the Coroner's Office total General Fund by \$307,687.
61. Increase the Juvenile Court General Fund personal services appropriation by \$335,498.
62. Increase the Juvenile Court total General Fund by \$335,498.
63. Increase the Municipal and Traffic Court General Fund personal services appropriation by \$652,176.
64. Increase the Municipal and Traffic Court total General Fund by \$652,176.
65. Increase the Clerk of Criminal District Court General Fund personal services appropriation by 1,605,530.
66. Increase the Clerk of Criminal District Court total General Fund by \$1,605,530.
67. Increase the Orleans Parish Communications District General Fund other operating appropriation by \$4,887,671.
68. Increase the Orleans Parish Communications District total General Fund by \$4,887,671 .
69. Increase the Judicial and Parochial total General Fund appropriation by \$8,328,562.

70. Increase the General Fund Direct Operating Budget Total by \$74,183,436.

71-73. Decrease Intergovernmental Revenue by \$74,183,436 to accommodate increase in General Fund.

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED: