

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: June 4, 2026

CALENDAR NO. 35,457

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS HARRIS, MORRELL, WILLARD AND MCCARRON (BY REQUEST)

AN **ORDINANCE** to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2026”, to effect the following change to the 2026 Capital Budget: to de-appropriate funds from the Department of Property Management, the Department of Public Works, the New Orleans Fire Department, and the New Orleans Police Department; to appropriate funds to the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the New Orleans Fire Department, the New Orleans Police Department, the New Orleans Recreation Commission, and the Office of Sustainability; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY

ORDAINS, that Ordinance No. 30,532 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2026”, be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

DE-APPROPRIATION

DEPARTMENT OF PROPERTY MANAGEMENT

FEMA KATRINA

30345 - ALGIERS COURTHOUSE IMPROVEMENT	\$	123,015
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LA ST REVOLVING FD

43000 - CITYWIDE GENERAL IMPROVEMENTS	\$	253,330
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43000 - PUBLIC SAFETY IMPROVEMENTS	\$	118,995
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DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	495,340
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DEPARTMENT OF PUBLIC WORKS

14	<u>2021 BONDS</u>		
15	60046 - DRAINAGE IMPROVEMENTS (HURRICANE ISAAC DRAIN POINT REPAIRS)	\$	116
16	DEPARTMENT OF PUBLIC WORKS Total	\$	116
17	NEW ORLEANS FIRE DEPARTMENT		
18	<u>FEMA KATRINA</u>		
19	30141 - ENGINE # 31 REPAIRS PW 12416	\$	710
20	30141 - ENGINE 27 PW 12416	\$	18,541
21	30141 - FIRE COMMUNICATION REPAIRS PW 12416	\$	3,058
22	30141 - FIRE STATION NO. FOURTEEN PW 12416	\$	2,518
23	30141 - NOFD ENGINE 07 PW 12416	\$	1,120
24	NEW ORLEANS FIRE DEPARTMENT Total	\$	25,947
25	NEW ORLEANS POLICE DEPARTMENT		
26	<u>FEMA KATRINA</u>		
27	30343 - FIRST DISTRICT POLICE STATION PW 9270	\$	1,285
28	NEW ORLEANS POLICE DEPARTMENT Total	\$	1,285
29	DE-APPROPRIATION Total	\$	522,688
30	APPROPRIATION		
31	CHIEF ADMINISTRATIVE OFFICE		
32	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
33	30744 - AUDUBON PARK LAGOON DRAINAGE IMPROVEMENT PROJECT	\$	1,129,692
34	CHIEF ADMINISTRATIVE OFFICE Total	\$	1,129,692
35	DEPARTMENT OF PROPERTY MANAGEMENT		
36	<u>FEMA KATRINA</u>		
37	30743 - CARROLLTON & ST MARY CEMETARY pw 2718	\$	9,610
38	<u>PERMANENT REVOLVER</u>		

39	43001 - ARTHUR MONDAY CENTER/IDA HYMEL HEALTH CLINIC	\$	253,330
40	43001 - CIVIL & JUVENILE COURT IMPRV pw 2048	\$	36,183
41	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	299,123
42	DEPARTMENT OF PUBLIC WORKS		
43	<u>2021 BONDS</u>		
44	60046 - EAST CARROLLTON GROUP B AND C (RR033/RR034)	\$	116
45	<u>STATE AID</u>		
46	40022 - WEST BANK FERRY TERMINAL ROW IMPRV	\$	591,000
47	DEPARTMENT OF PUBLIC WORKS Total	\$	591,116
48	NEW ORLEANS FIRE DEPARTMENT		
49	<u>FEMA KATRINA</u>		
50	30141 - NOFD ENGINE 11 PW 12416	\$	169,972
51	NEW ORLEANS FIRE DEPARTMENT Total	\$	169,972
52	NEW ORLEANS POLICE DEPARTMENT		
53	<u>FEMA IDA</u>		
54	30742 - PW 5131 NOPD HQ Electrical and Contents	\$	797,952
55	<u>PERMANENT REVOLVER</u>		
56	43001 - FIRST DISTRICT POLICE STATION PW 9270	\$	1,285
57	NEW ORLEANS POLICE DEPARTMENT Total	\$	799,237
58	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
59	<u>PERMANENT REVOLVER</u>		
60	43001 - PONTCHARTRAIN PARK COMM CNTR PW 3314	\$	81,527
61	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$	81,527
62	OFFICE OF SUSTAINABILITY		
63	<u>HAZARD MITIGATION GRANT PROGRAM</u>		

64	30653 - MIRABEAU GARDEN STORM WATER MGT.	\$	333,424
65	OFFICE OF SUSTAINABILITY Total	\$	333,424
66	APPROPRIATION Total	\$	3,404,091
67	Grand Total	\$	2,881,403

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE (X)

RESOLUTION ()
MOTION ()

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2026", to effect the following change to the 2026 Capital Budget: to de-appropriate funds from the Department of Property Management, the Department of Public Works, the New Orleans Fire Department, and the New Orleans Police Department; to appropriate funds to the Chief Administrative Office, the Department of Property Management, the Department of Public Works, the New Orleans Fire Department, the New Orleans Police Department, the New Orleans Recreation Commission, and the Office of Sustainability; and otherwise to provide with respect thereto.

BASIS FOR REVENUE ESTIMATE: FEMA PWs, Quickbase and BRASS

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted):

FEMA: Aligning budgets with the most recent grant versions for completed projects

Revolver/Permanent Revolver: Moving expenses that were not reimbursed by a FEMA grant to a permanent draw on the Revolver

HMGP: Aligning budgets with the most recent grant amendments, including a new appropriation for the Hurricane Ida grant for a stormwater improvement project in Audubon Park

State Aid: Scope for the West Bank Ferry Terminal (State capital outlay awarded in 2015)

changed from building improvements at the State-owned facility to City right of way improvements. The funds are being moved from operating budget as pass through to RTA to the capital budget for DPW to manage project.

Bonds: Reallocating funds from completed Drainage Improvements project to RR216 E. Carrollton Group B&C for sod (ineligible for FEMA)

APPROPRIATION	\$	3,404,091
2021 BONDS	\$	116
FEMA IDA	\$	797,952
FEMA KATRINA	\$	179,582
HAZARD MITIGATION GRANT PROGRAM	\$	1,463,116
PERMANENT REVOLVER	\$	372,325
STATE AID	\$	591,000
DE-APPROPRIATION	\$	522,688
2021 BONDS	\$	116

FEMA KATRINA	\$	150,247
LA ST REVOLVING FD	\$	372,325
Grand Total	\$	2,881,403

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:

Ashley I. Harrison

Database Manager

Capital Budget and Fiscal Management

Department/Agency:

Date: April 30, 2026

Reviewed by:

James P. [Signature]

CHIEF ADMINISTRATIVE OFFICE

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CHIEF ADMINISTRATIVE OFFICE

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OFFICE OF CAPITAL PROJECTS ADMINISTRATION
CITY OF NEW ORLEANS

BRIEFING SHEET

Capital Budget Ordinance

Executive Summary

Please see below summary regarding total appropriations and de-appropriations by funding source.

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LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Capital Budget

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

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If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.



LEGISLATIVE SUMMARY

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:



LEGISLATIVE SUMMARY

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

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