# City of New Orleans — Orleans Parish District Attorney — Staffing Report

WHAT THIS TAB IS FOR: Track filled vs. budgeted positions each month. This helps monitor vacancy trends and staffing

HOW TO USE IT:

- Column A (Position Title) — List each job title or position category.
- Column B (Budgeted FTE) — Enter the number of authorized full-time equivalent positions.
- Column C (Vacancies) — Auto-calculated. Shows unfilled positions (Budgeted minus current month actual).
- Columns D through O (January – December) — Each month, enter the number of FTEs actually employed in that rol

Leave future months blank — only fill in months that have passed.

NEED HELP? Agencies on the City payroll system can contact Brandye DeLarge at badelarge@nola.gov for assistance wi

| Position Title | Budgeted FTE | Vacancies | January |
|---|---|---|---|
| District Attorney | 1 | 0.0 | 1 |
| 1st Assistan District Attorney | 1 | 0.0 | 1.0 |
| Chief of Staff | 1 | 0.0 | 1.0 |
| Chief of Operations and External Affairs | 1 | 0.0 | 1.0 |
| Executive Coordinator | 1 | 0.0 | 1.0 |
| Communications Director | 1 | 0.0 | 1.0 |
| Legal Secretary | 1 | 0.0 | 1.0 |
| Administration - Support Staff | 20 | 5.0 | 19.0 |
| Administration - ADAs | 2 | -2.0 | 2.0 |
| Appeals | 5 | 0.0 | 5.0 |
| Civil Rights - Support Staff | 4 | 1.0 | 3.0 |
| Civil Rights - ADAs | 3 | 0.0 | 3.0 |
| Diversion | 5 | 0.0 | 5.0 |
| Homicide | 8 | 0.0 | 8.0 |
| Investigations | 18 | 0.0 | 18.0 |
| Juvenile - Support Staff | 2 | 0.0 | 2.0 |
| Juvenile - ADAs | 11 | 1.0 | 10.0 |
| SAKI - Support Staff | 4 | -1.0 | 4.0 |
| SAKI - ADAs | 5 | 0.0 | 5.0 |
| Screening - Support Staff | 10 | 6.0 | 4.0 |
| Screening - ADAs | 16 | 2.0 | 15.0 |
| SVU - Support Staff | 3 | 0.0 | 3.0 |
| SVU - ADAs | 3 | 0.0 | 3.0 |
| Trial Assistants | 18 | 2.0 | 18.0 |
| Trials - ADAs | 31 | 4.0 | 33.0 |
| Victim/Witness Advocates | 18 | 2.0 | 17.0 |
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| Total | 192 | 192.0 | 183.0 |

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levels across the fiscal year.

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th personnel reports.

| February | March | April | May | June | July | August |
|---|---|---|---|---|---|---|
| 1 | 1.0 | 1.0 | | | | |
| 1 | 1.0 | 1.0 | | | | |
| 1 | 1.0 | 1.0 | | | | |
| 1 | 1.0 | 1.0 | | | | |
| 1 | 1.0 | 1.0 | | | | |
| 1 | 1.0 | 1.0 | | | | |
| 1 | 1.0 | 1.0 | | | | |
| 19 | 17.0 | 15.0 | | | | |
| 3 | 3.0 | 4.0 | | | | |
| 5 | 5.0 | 5.0 | | | | |
| 3 | 3.0 | 3.0 | | | | |
| 3 | 3.0 | 4.0 | | | | |
| 5 | 5.0 | 5.0 | | | | |
| 8 | 8.0 | 8.0 | | | | |
| 18 | 17.0 | 17.0 | | | | |
| 2 | 1.0 | 1.0 | | | | |
| 10 | 8.0 | 10.0 | | | | |
| 5 | 5.0 | 5.0 | | | | |
| 5 | 5.0 | 5.0 | | | | |
| 4 | 4.0 | 4.0 | | | | |
| 15 | 15.0 | 14.0 | | | | |
| 3 | 3.0 | 3.0 | | | | |
| 3 | 4.0 | 4.0 | | | | |
| 17 | 17.0 | 16.0 | | | | |
| 33 | 32.0 | 27.0 | | | | |
| 17 | 17.0 | 16.0 | | | | |
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|---|---|---|---|---|---|---|
| 184.0 | 178.0 | 172.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| September | October | November | December |
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