

\$556,974

RECUSED:

CITY OF NEW ORLEANS
FISCAL NOTE/IMPACT STATEMENT
CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE
ORDINANCE (X)
NO(S). Cal. #

RESOLUTION ()
NO.

MOTION ()
NO.

DEPARTMENT: NORD COMMISSION

PURPOSE OF LEGISLATION: An ordinance to amend the 2026 Budget of Expenditures (Ord. No. 30531 MCS) to transfer funds within the NORDC FY 2026 budget from Personnel Services to Other Operating Expenses.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
See below.

PERIOD OF PERFORMANCE: FROM: 3/13/2026 TO: 12/31/2026

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:	Amount
From: <u>GENERAL FUND – FUND 1000</u>	
<u>NEW ORLEANS RECREATION DEVELOPMENT COMMISSION</u>	
<u>100 – PERSONAL SERVICES</u>	-\$1,593,000
To: <u>GENERAL FUND– FUND 1000</u>	
<u>NEW ORLEANS RECREATION DEVELOPMENT COMMISSION</u>	
<u>200 – OTHER OPERATING</u>	\$1,593,000
TOTAL	\$0

BRANDYE DELARGE / 658-2587

CONTACT PERSON/PHONE:

BRANDYE DELARGE ASST. CFO
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

REVIEWED BY:

DATE: 3/17/2026

CHIEF ADMINISTRATIVE OFFICE

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BRANDYE DELARGE / 658-2587

CONTACT PERSON/PHONE:

Bradye Delarge, Asst. CAO
SIGNATURE/TITLE:

Budget Office
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REVIEWED BY:

DATE: 3/17/2026

CHIEF ADMINISTRATIVE OFFICE



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: NORD COMMISSION

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

This ordinance authorizes the transfer of \$1,593,000 within the New Orleans Recreation Development

Commission (NORDC) FY 2026 adopted budget from Personnel Services to Other Operating Expenses.

The funds were included in the adopted budget but were inadvertently placed in the personnel category

rather than other operating. This ordinance corrects that classification so the funding can be used for its

Intended operational and programmatic purposes. The reallocation will support several NORDC

initiatives, including E-Sports and technology improvements, partnerships with InspireNOLA and

Spartan Boxing, security systems for seasonal pools, marketing services, and expanded programming



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such as FitNOLA and youth sports. Funding will also support summer camp activities, football season

officials and public safety services, janitorial services, replacement computers, and credit card

processing systems for registrations and facility rentals. The remaining \$826,150.95 will be dedicated

to NORDC facility maintenance. This action does not increase the FY 2026 budget but reallocates

existing funds to the appropriate expenditure category.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.



If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: _____

CALENDAR NO. _____

NO. _____ **MAYOR COUNCIL SERIES**

**BY: COUNCILMEMBERS HARRIS, MORRELL, GREEN AND
HUGHES (BY REQUEST)**

AN ORDINANCE to amend Ordinance No. 30531 M.C.S., as amended, entitled "An Ordinance Providing an Operating Budget of Expenditures for the City of New Orleans for the Year 2026", to transfer funds within the NORDC FY 2026 budget from Personnel Services to Other Operating Expenses to correct a classification error and allow the funds to be used for operational, programmatic, and facility maintenance needs without increasing the overall budget; and otherwise to provide with respect thereto.

**SECTION 1. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY
ORDAINS**, that Ordinance No. 30531 M.C.S., as amended, be amended to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds allocated therein as follows:

FROM: GENERAL FUND- FUND 1000

NEW ORLEANS RECREATION DEVELOPMENT COMMISSION

100 – PERSONAL SERVICES	<u>\$1,593,000</u>
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TOTAL	<u>\$1,593,000</u>
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9	TO:	<u>GENERAL FUND- FUND 1000</u>	
10		<u>NEW ORLEANS RECREATION DEVELOPMENT COMMISSION</u>	
11		200-OTHER OPERATING	<u>\$1,593,000</u>
12		TOTAL	<u>\$1,593,000</u>

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON

APPROVED: _____
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

Joycelyn E. Christopher

From: Sophia P Landry
Sent: Wednesday, March 18, 2026 12:30 PM
To: Joycelyn E. Christopher
Cc: Kevin Ferguson
Subject: Approved! Budget Ordinance 30531

Good afternoon,

Kevin approves Budget Ordinance 30531.

Best,

Sophia P. Landry
Assistant to the Chief of Staff
Office of the Mayor Helena Moreno
sophia.landry@nola.gov
(504) 658-4937



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BEFORE SUBMISSION TO CLERK OF COUNCIL

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Telephone Number: _____

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