



8 **TO: INTERGOVERNMENTAL REVENUE – FUND 6699**

9 Total Intergovernmental Revenue \$2,170,012

10 **TOTAL \$2,170,012**

**ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS \_\_\_\_\_**

\_\_\_\_\_  
**PRESIDENT OF THE COUNCIL**

**DELIVERED TO THE MAYOR ON \_\_\_\_\_**

**APPROVED:**  
**DISAPPROVED:** \_\_\_\_\_

\_\_\_\_\_  
**MAYOR**

**RETURNED BY THE MAYOR ON \_\_\_\_\_ AT \_\_\_\_\_**

\_\_\_\_\_  
**CLERK OF COUNCIL**

**ROLL CALL VOTE:**

**YEAS:**

**NAYS:**

**ABSENT:**

**RECUSED:**

**CITY OF NEW ORLEANS**  
**FISCAL NOTE/IMPACT STATEMENT**  
**CHIEF ADMINISTRATIVE OFFICE**

**REVENUE / EXPENDITURE**  
**ORDINANCE (X)**  
**NO(S). Cal. #**

**RESOLUTION ( )**  
**NO.**

**MOTION ( )**  
**NO.**

**DEPARTMENT: CAO**

**PURPOSE OF LEGISLATION:** An ordinance to amend the 2026 Budget of Revenues (Ord. No. 30530 MCS) to de-appropriate and transfer funds within the Chief Administrative Office, Office of the Mayor and Department of Code Enforcement to reduce reliance on one-time revenues for recurring expenditures, maintain a balanced budget, and provide funding for a one-time priority project.

**SOURCE/AMOUNT OF REVENUE TO BE GAINED:**  
 See below.

**PERIOD OF PERFORMANCE: FROM: 06/04/2026 TO: 12/31/2026**

**EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:**

**EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)**

| Fund:  | Amount             |
|--|--------------------|
| From: <u>INTERIM SHORT TERM RENTAL FUND - 5141</u> |                    |
| Total Interim Short Term Rental Fund               | <b>\$2,170,012</b> |
| To: <u>INTERGOVERNMENTAL REVENUE - FUND 6699</u>   |                    |
| Total Intergovernmental Revenue                    | <b>\$2,170,012</b> |
| <b>TOTAL</b>                                       | <b>0</b>           |

BRANDYE DELARGE / 658-2587

**CONTACT PERSON/PHONE:**

*B. Delarge, Asst. CAO*  
**SIGNATURE/TITLE:**

Budget Office

**DEPARTMENT/AGENCY**

**DATE:** 4/10/2024

**REVIEWED BY:**

  
**CHIEF ADMINISTRATIVE OFFICE**

Calendar No. (REV) x  
(EXP)

Name Brandye DeLarge Ext. x2587  
Person responsible for routing

**CHECK SHEET TO BE USED FOR  
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS  
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

**SYNOPSIS OF DOCUMENT:** An ordinance to amend the 2026 Budget of Revenues (Ord. No. 30530) to de-  
appropriate (\$2,170,012) and transfer (\$1,000,000) within the Chief Administrative Office, Office of the Mayor and  
Department of Code Enforcement to reduce reliance on one-time revenues for recurring expenditures, maintain a  
balanced budget, and provide funding for a one-time priority project.

1. *Assistant Public Works* DCAO CITY SERVICES  
Department Head
2. *Melissa Squinzi*  
Department of Law
3. *[Signature]*  
Chief Administrative Officer
4. \_\_\_\_\_  
Director of Council Relations
5. \_\_\_\_\_  
Initials of Sponsoring Council Member

**COUNCIL ACTION**

Council Members Present: \_\_\_\_\_

Absent: \_\_\_\_\_

**AMENDMENTS:**

**FINAL ADOPTION:**

MOVED: \_\_\_\_\_

2<sup>ND</sup>: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

RECUSED: \_\_\_\_\_

7. \_\_\_\_\_  
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



**LEGISLATIVE SUMMARY**

**TO ACCOMPANY ORDINANCES**

**BEFORE SUBMISSION TO CLERK OF COUNCIL**

**Requesting Department or Agency:** \_\_\_\_\_

**Name of Contact Person:** \_\_\_\_\_

**Telephone Number:** \_\_\_\_\_

**Email Address:** \_\_\_\_\_

**Initials of Sponsoring Councilmember(s):** \_\_\_\_\_

**DETAILED SYNOPSIS OF THE ORDINANCE**

**Please generally describe the purpose, intent, and effect of the proposed ordinance.**

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**LEGISLATIVE SUMMARY**

**If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.**

**If this section is not applicable, please check this box.**

The parties involved:

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The obligations, expectations, and deliverables of the parties involved:

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Any fiscal implications for the City with the contract:

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The public purpose and need for the contract:

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The duration of the contract:

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**LEGISLATIVE SUMMARY**

**If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.**

**If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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The general content/requirements of the existing Code provision:

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How the proposed ordinance will alter the existing Code provision(s):

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Why these changes are needed:

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**REQUESTED ADOPTION DATE:** \_\_\_\_\_

Reference: Council Rule 41 & City Code Section 2-813