

ORDINANCE
CITY OF NEW ORLEANS

CITY HALL: March 12, 2026

CALENDAR NO. 35,376

NO. _____ MAYOR COUNCIL SERIES

BY: COUNCILMEMBERS HARRIS, MORRELL, WILLARD AND MCCARRON (BY REQUEST)

AN ORDINANCE to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2026”, to effect the following change to the 2026 Capital Budget: to de-appropriate funds from the Department of Property Management, the Office of Resilience and Sustainability, and the New Orleans Recreation Development Commission; to appropriate funds to the Department of Property Management, the Department of Public Works, the New Orleans Fire Department, the New Orleans Recreation Development Commission, and the Office of Resilience and Sustainability; and otherwise to provide with respect thereto.

SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY ORDAINS,

that Ordinance No. 30,532 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2026”, be amended and re-ordained to authorize and direct the Director of Finance, notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:

DE-APPROPRIATION

DEPARTMENT OF PROPERTYMANAGEMENT

FEMAKATRINA

30267 - GALLIER HALL PW21080	\$	862,111
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LASTREVOLVING FD

43000 - PUBLIC SAFETYIMPROVEMENTS	\$	895,142
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DEPARTMENT OF PROPERTYMANAGEMENT Total	\$	1,757,253
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OFFICE OF RESILIENCE AND SUSTAINABILITY

NATIONAL DISASTER RESILIENCE

20022 - STBERNARD GREEN INFRASTRUCTURE	\$	449,537
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OFFICE OF RESILIENCE AND SUSTAINABILITY Total	\$	449,537
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NEW ORLEANS RECREATION DEVELOPMENT COMMISSION

LASTREVOLVING FD

43000 - CITYWIDE PARK & PARKWAYS	\$	304,951
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19	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$	304,951
20	DE-APPROPRIATION Total	\$	2,511,741
21	APPROPRIATION		
22	DEPARTMENT OF PROPERTY MANAGEMENT		
23	<u>FEDERAL AID - EPA</u>		
24	12009 - MUNICIPAL AUDITORIUM ASBESTOS	\$	249,999
25	<u>FEMA IDA</u>		
26	30733 - PW 5127 SAENGER THEATER INTERIOR/EXTERIOR	\$	116,165
27	<u>FEMA KATRINA</u>		
28	30232 - MUNICIPAL TRAFFIC COURT CJPS PW 20494	\$	862,111
29	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
30	30304 - CRIMINAL DISTRICT COURT	\$	2,788,736
31	<u>INSURANCE</u>		
32	63002 - PROPERTY DAMAGE INSURANCE - BROAD ST. FUELING STN	\$	17,600
33	<u>PERMANENT REVOLVER</u>		
34	43001 - HOUSE OF DETENTION ASSESSMENT	\$	288,302
35	43001 - CIVIL & JUVENILE COURT IMPRV PW 2048	\$	249,744
36	43001 - COMMUNITY CORRECTIONAL CENTER PW 13923	\$	335,908
37	<u>SETTLEMENT</u>		
38	62006 - ALLISON AT MANDEVILLE WHARF REPAIRS	\$	119,654
39	DEPARTMENT OF PROPERTY MANAGEMENT Total	\$	5,028,219
40	DEPARTMENT OF PUBLIC WORKS		
41	<u>PERMANENT REVOLVER</u>		
42	43001 - STREET SIGNS REPAIRS DIST 4 & 12 PW 6995	\$	17,021
43	<u>STATE CAPITAL OUTLAY</u>		
44	40016 - SWBNO POWER PLANT	\$	5,000,000
45	DEPARTMENT OF PUBLIC WORKS Total	\$	5,017,021
46	NEW ORLEANS FIRE DEPARTMENT		
47	<u>FEMA KATRINA</u>		
48	30306 - NOFD ENGINE 06 PW 968	\$	161,623
49	<u>PERMANENT REVOLVER</u>		
50	43001 - NOFD ENGINE 11 PW 8744	\$	4,167

51	NEW ORLEANS FIRE DEPARTMENT Total	\$	165,790
52	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION		
53	<u>FEMA ADA</u>		
54	30728 - PW 5145	\$	49,695
55	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
56	30712 - JOE BROWN GENERATOR NEW ORLEANS EAST MICROGRID	\$	26,142
57	<u>PERMANENT REVOLVER</u>		
58	43001 - 2514016/CUCCIA-BYRNES PLAYGDI PW 4568	\$	304,951
59	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION Total	\$	380,788
60	OFFICE OF RESILIENCE AND SUSTAINABILITY		
61	<u>HAZARD MITIGATION GRANT PROGRAM</u>		
62	30653 - MIRABEAU GARDEN STORM WATER MGT.	\$	966,423
63	OFFICE OF RESILIENCE AND SUSTAINABILITY Total	\$	966,423
64	APPROPRIATION Total	\$	11,558,241
65	Grand Total	\$	9,046,500

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ **AT** _____

CLERK OF COUNCIL

ROLL CALL VOTE:
YEAS:
NAYS:
ABSENT:
RECUSED:

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE (X)

RESOLUTION ()
MOTION ()

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2026", to effect the following change to the 2026 Capital Budget: to de-appropriate funds from the Department of Property Management, the Office of Resilience and Sustainability, and the New Orleans Recreation Development Commission; to appropriate funds to the Department of Property Management, the Department of Public Works, the New Orleans Fire Department, the New Orleans Recreation Development Commission, and the Office of Resilience and Sustainability; and otherwise to provide with respect thereto.

BASIS FOR REVENUE ESTIMATE: FEMA Project Worksheets (PWs), BRASS, State Capital Outlay award letters, and Quickbase.

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted): De-appropriating and appropriating FEMA funds per most recent project worksheets, appropriating Hazard Mitigation Grant Program, swapping State Revolver funds to Permanent Revolver after project reconciliation, de-appropriating National Disaster Resilience funds from St. Bernard Green Infrastructure per most recent obligation, appropriating insurance for the Broad Street fuel station fence, settlement funds for the Mandeville St. Wharf, and appropriating State Capital Outlay for the SWB Power Plant.

DE-APPROPRIATION	\$	2,511,741
FEMA KATRINA	\$	862,111
LA ST REVOLVING FD	\$	1,200,093
NATIONAL DISASTER RESILIENCE	\$	449,537
APPROPRIATION	\$	11,558,241
FEDERAL AID - EPA	\$	249,999
FEMA ADA	\$	49,695
FEMA IDA	\$	116,165
FEMA KATRINA	\$	1,023,734
HAZARD MITIGATION GRANT PROGRAM	\$	3,781,301
INSURANCE	\$	17,600
PERMANENT REVOLVER	\$	1,200,093
SETTLEMENT	\$	119,654
STATE CAPITAL OUTLAY	\$	5,000,000
Grand Total	\$	9,046,500

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:



Funding Manager / QuickBase Manager
Project Delivery Unit

Department/Agency:

Date: January 15, 2026

Reviewed by:



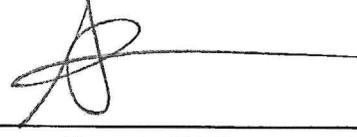
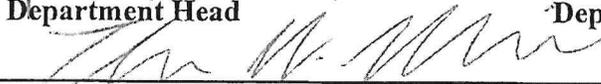
CHIEF ADMINISTRATIVE OFFICE

Name Ashley I. Harrison Ext. 8-8057
Person responsible for routing

**CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: De-appropriating and appropriating FEMA funds per most recent project worksheets, appropriating Hazard Mitigation Grant Program, swapping State Revolver funds to Permanent Revolver after project reconciliation, de-appropriating National Disaster Resilience funds from St. Bernard Green Infrastructure per most recent obligation, appropriating settlement funds for Mandeville St. Wharf Repairs, insurance for the Broad Street Fuel Station Fence, and State Capital Outlay for the SWB Power Plant.

- 1.  
Department Head Deputy CAO
- 2. 
Department of Law
- 3. 
Chief Administrative Officer
- 4. 
Director of Council Relations
- 5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



LEGISLATIVE SUMMARY

**TO ACCOMPANY ORDINANCES
BEFORE SUBMISSION TO CLERK OF COUNCIL**

Requesting Department or Agency: Project Delivery Unit

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

FEMA - de-appropriating and appropriating FEMA funds per most recent project worksheets

State Revolver and Permanent Revolver - swapping State Revolver funds to Permanent Revolver after project reconciliation

State Capital Outlay - appropriating for the Sewerage and Water Board's Power Plant

National Disaster Resilience (NDR) - decreasing from St. Bernard per the most recent obligation

Hazard Mitigation Grant Program - appropriating per latest obligations

Insurance - appropriating for the Broad Street fuel station fence

Settlement - appropriating for the Mandeville Street Wharf

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

If this section is not applicable, please check this box.

The parties involved:



LEGISLATIVE SUMMARY

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:



LEGISLATIVE SUMMARY

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813