

MOTION

(LYING OVER)

NO. M-25-514

CITY HALL: October 1, 2025

BY: COUNCILMEMBER GIARRUSSO (BY REQUEST)

SECONDED BY:

WHEREAS, SECTION 6-104 (3) of the Home Rule Charter of the City of New Orleans requires that a five-year capital program be prepared and submitted to the Council; and

WHEREAS, Ordinance Calendar No. _____ sets forth a Capital Budget for 2026, covering the first year of the five-year program; and

WHEREAS, the remaining four years, 2027-2030, of the five-year capital program should also be identified; **NOW THEREFORE**

BE IT MOVED BY THE COUNCIL OF THE CITY OF NEW ORLEANS, That the following shall constitute the recommended projects to be funded for the remaining four years of the five-year capital program:

2027

FRENCH MARKET CORPORATION

Self-Generated Funds

French Market District Wayfinding	\$500,000
Self-Generated Funds Total	\$500,000

MAYOR'S OFFICE OF RESILIENCE AND SUSTAINABILITY

US Department of Transportation (USDOT)

Lighting the Big Easy	\$6,191,150
US Department of Transportation (USDOT) Total	\$6,191,150

NEW ORLEANS AVIATION BOARD

Self-Generated Funds

Airfield Rehabilitation Program 2-20	\$20,000,000
Airfield Rehabilitation Program RW 1129	\$15,000,000
BHS Upgrade – Devicenet	\$5,000,000
CBIS Expansion 5th EDS	\$16,918,000
Concourse Expansion	\$80,000,000
Electrical Feeder	\$20,000,000
North Program Enhancement Phase 1	\$32,000,000
North/South Connector Road	\$22,000,000
Parking Lot	\$2,000,000
Pavement and Piles Terminal/Conc C	\$2,100,000
Relocate Cooling Towers	\$32,000,000
Relocate EG Diesel Tanks	\$3,250,000
Sewer Force Main Conc B	\$10,500,000
Sewer Force Mains	\$10,550,000
Sewer Terminal	\$2,650,000
Southside Demolition	\$10,000,000
Technology Upgrades	\$500,000
Wayfinding Improvements - Southside	\$1,725,000
Self-Generated Funds Total	\$286,193,000

NEW ORLEANS BUILDING CORPORATION

Intergovernmental

NOUPT Train Platforms and Canopies – Renovation-Impl. Stage	\$122,057
Intergovernmental Total	\$122,057
<u>US Department of Transportation (USDOT)</u>	
NOUPT Train Platforms and Canopies – Renovation-Impl. Stage	\$976,456
US Department of Transportation (USDOT) Total	\$976,456
TOTAL 2027	\$293,982,663

2028

FRENCH MARKET CORPORATION

Self-Generated Funds

FMC Restrooms	\$ 1,250,000
Self-Generated Funds Total	\$ 1,250,000

MAYOR’S OFFICE OF RESILIENCE AND SUSTAINABILITY

US Department of Transportation (USDOT)

Lighting the Big Easy	\$10,392,525
US Department of Transportation (USDOT) Total	\$10,392,525

NEW ORLEANS AVIATION BOARD

Self-Generated Funds

Airfield Rehabilitation Program RW 11-29	\$75,000,000
CBIS Expansion 5 th EDS	\$8,682,000
Concourse Expansion	\$100,000,000

Inter City Rail- APM	\$215,000,000
Intermodal Station	\$15,000,000
North Program Enhancement Phase 1	\$28,500,000
Pavement and Piles Terminal/Conc C	\$3,000,000
Relocate Cooling Towers	\$2,600,000
Sewer Terminal	\$4,000,000
Technology Upgrades	\$500,000
Self-Generated Funds Total	\$452,282,000

NEW ORLEANS BUILDING CORPORATION

Intergovernmental

NOUPT Train Platforms and Canopies Renovation – Impl. Stage	\$2,879,794
Intergovernmental Total	\$2,879,794
<u>US Department of Transportation (USDOT)</u>	
NOUPT Train Platforms and Canopies Renovation – Impl. Stage	\$23,038,352
US Department of Transportation (USDOT) Total	\$23,038,352
Total 2028	\$489,842,671

2029

FRENCH MARKET CORPORATION

Self-Generated Funds

FMC Restrooms Renovations – Phase 2	\$1,000,000
Self-Generated Funds total	\$1,000,000

MAYOR'S OFFICE OF RESILIENCE AND SUSTAINABILITY

US Department of Transportation (USDOT)

Lighting the Big Easy	\$6,784,900
US Department of Transportation (USDOT) Total	\$6,784,900

NEW ORLEANS AVIATION BOARD

Self-Generated Funds

Airfield Rehabilitation Program RW 1129	\$137,100,000
Concourse Expansion	\$71,000,000
Inter City Rail- APM	\$304,000,000
Intermodal Station	\$22,500,000
Technology Upgrades	\$500,000
Self-Generated Funds Total	\$535,100,000
TOTAL 2029	\$542,884,900

2030

NEW ORLEANS AVIATION BOARD

Self-Generated Funds

Inter City Rail- APM	\$297,500,000
Intermodal Station	\$20,000,000
Self-Generated Funds Total	\$317,500,000
Total 2030	\$317,500,000

THE FOREGOING MOTION WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF, AND RESULTED AS FOLLOWS:

YEAS:

NAYS:

ABSENT:

RECUSED:

AND THE MOTION WAS ADOPTED.

Person Responsible for Routing: Brandye DeLarge Ext. 8-2587

**CHECK SHEET FOR CLEARING
ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall prepare a brief synopsis of the proposed ordinance, motion, or resolution and route this check sheet for signature along with: (1) a copy of the proposed ordinance, motion, or resolution; (2) the completed Legislative Summary form; and (3) any other document necessary for routing, as applicable (e.g., the Fiscal Note form, copy of proposed contract).

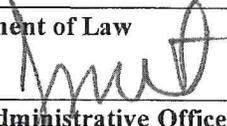
SYNOPSIS OF DOCUMENT

This motion recommends the City Planning Commission's Capital Improvement Plan for 2026-2030. When actual funds are available, ordinances will be presented to the Council to secure spending authority.

DOCUMENT ROUTING (SIGNATURES)

1. Brandye DeLarge Digitally signed by Brandye DeLarge
Date: 2025.09.22 16:55:12 -05'00'
Department Head

2. Thomas W. Milliner Digitally signed by Thomas W. Milliner
Date: 2025.09.23 09:36:41 -05'00'
Department of Law

3. 
Chief Administrative Officer

4. 
Director of Council Relations

5. _____
Sponsoring Council Member Initials

COUNCIL ACTION

Council Members Present: _____

Council Members Absent: _____

AMENDMENTS:

FINAL ADOPTION:

MOVED: _____
SECONDED: _____
YEAS: _____
NAYS: _____
ABSENT: _____
RECUSED: _____



LEGISLATIVE SUMMARY
TO ACCOMPANY MOTIONS
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Chief Administrative Office

Name of Contact Person: Brandye DeLarge

Telephone Number: 504-658-2587

Email Address: badelarge@nola.gov

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE MOTION

Please generally describe the purpose, intent, and effect of the proposed motion.

This motion recommends the City Planning Commission's Capital Improvement Plan for 2026-2030.

If the Motion is to appoint an individual to a City Board or Commission, please follow the procedures set forth in Rule 15 of the Council Rules and Regulations.

REQUESTED ADOPTION DATE: _____