

9 TO: **GENERAL FUND– FUND 1000**
10 **DEPARTMENT OF POLICE**
11 100 – PERSONAL SERVICES \$2,566,359
12 200-OTHER OPERATING \$1,387,000
13 TOTAL **\$3,953,359**

ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS _____

PRESIDENT OF THE COUNCIL

DELIVERED TO THE MAYOR ON _____

APPROVED:
DISAPPROVED: _____

MAYOR

RETURNED BY THE MAYOR ON _____ AT _____

CLERK OF COUNCIL

ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

RECUSED:

CITY OF NEW ORLEANS
FISCAL NOTE/IMPACT STATEMENT
CHIEF ADMINISTRATIVE OFFICE

REVENUE / EXPENDITURE
ORDINANCE (X)
NO(S). Cal. #

RESOLUTION ()
NO.

MOTION ()
NO.

DEPARTMENT: POLICE DEPARTMENT

PURPOSE OF LEGISLATION: An ordinance to amend the 2026 Budget of Expenditures (Ord. No. 30531 MCS) to transfer funds (\$3,953,359) in Personal Services and Other Operating from the Department of Public Works to the Police Department for Grounds Transportation.

SOURCE/AMOUNT OF REVENUE TO BE GAINED:
 See below.

PERIOD OF PERFORMANCE: FROM: 4/1/2026 TO: 12/31/2026

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION: (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted and/or Impact and Implications of Proposed Legislation.)

Fund:	Amount
From: <u>INTERGOVERNMENTAL REVENUES – FUND 6699</u>	
INTERGOVERNMENTAL	
600 – GRANTS, CONTR. AND FUND TRANSFERS	- \$3,953,359
To: <u>GENERAL FUND – FUND 1000</u>	
DEPARTMENT OF POLICE	
100 – PERSONAL SERVICES	\$2,566,359
200 – OTHER OPERATING	\$1,387,000
TOTAL	0

BRANDYE DELARGE / 658-2587
CONTACT PERSON/PHONE:

Brandye Delarge, Asst. CAO
SIGNATURE/TITLE:

Budget Office
DEPARTMENT/AGENCY

DATE: _____

REVIEWED BY:



CHIEF ADMINISTRATIVE OFFICE

09 APR 26 PM 02:54
RECEIVED CAD

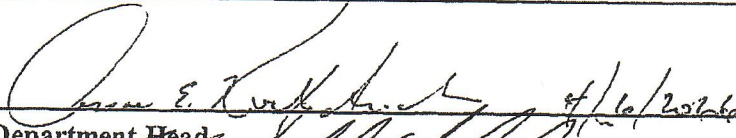

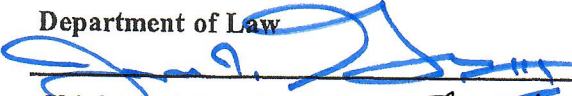
Calendar No. (REV)
(EXP) x

Name Brandye DeLarge Ext. x2587
Person responsible for routing

**CHECK SHEET TO BE USED FOR
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: An ordinance to amend the 2026 Budget of Expenditures (Ord. No. 30531) to transfer funds (\$3,953,359) in Personal Services and Other Operating from the Department of Public Works to the Police Department for Grounds Transportation.

- 1. 
Department Head
- 2. 
Department of Law
- 3. 
Chief Administrative Officer
- 4. Elizabeth Brusseau
Director of Council Relations
- 5. _____
Initials of Sponsoring Council Member

COUNCIL ACTION

Council Members Present: _____

Absent: _____

AMENDMENTS:

FINAL ADOPTION:

 MOVED:
 2ND:

 YEAS:

 NAYS:

 ABSENT:

 RECUSED:

7. _____
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES

BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: _____

Name of Contact Person: _____

Telephone Number: _____

Email Address: _____

Initials of Sponsoring Councilmember(s): _____

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.

If this section is not applicable, please check this box.

The parties involved:

The obligations, expectations, and deliverables of the parties involved:

Any fiscal implications for the City with the contract:

The public purpose and need for the contract:

The duration of the contract:



LEGISLATIVE SUMMARY

If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.

If this section is not applicable, please check this box.

The existing provision(s) of the Code being proposed for amendment:

The general content/requirements of the existing Code provision:

How the proposed ordinance will alter the existing Code provision(s):

Why these changes are needed:

REQUESTED ADOPTION DATE: _____

Reference: Council Rule 41 & City Code Section 2-813