



17	<b>DEPARTMENT OF PUBLIC WORKS Total</b>	\$	<b>6,250,000</b>
18	<b>DE-APPROPRIATION Total</b>	\$	<b>6,250,000</b>
19	<b>APPROPRIATION</b>		
20	<b>DEPARTMENT OF PUBLIC WORKS</b>		
21	<u>2019 BONDS</u>		
22	60034 - DPW Infrastructure Repair Team and Equipment	\$	283,500
23	<u>2021 BONDS</u>		
24	60046 - DPW Infrastructure Repair Team and Equipment	\$	502,729
25	<u>2024 A Bonds</u>		
26	60087 - DPW Infrastructure Repair Team and Equipment	\$	5,463,771
27	<b>DEPARTMENT OF PUBLIC WORKS Total</b>	\$	<b>6,250,000</b>
28	<b>APPROPRIATION Total</b>	\$	<b>6,250,000</b>
29	<b>Grand Total</b>	\$	<b>0</b>

**ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS** \_\_\_\_\_

\_\_\_\_\_  
**PRESIDENT OF THE COUNCIL**

**DELIVERED TO THE MAYOR ON** \_\_\_\_\_

**APPROVED:**  
**DISAPPROVED:** \_\_\_\_\_

\_\_\_\_\_  
**MAYOR**

**RETURNED BY THE MAYOR ON** \_\_\_\_\_ **AT** \_\_\_\_\_

\_\_\_\_\_  
**CLERK OF COUNCIL**

**ROLL CALL VOTE:**  
**YEAS:**  
**NAYS:**  
**ABSENT:**  
**RECUSED:**

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE ( X )

RESOLUTION ( )  
MOTION ( )

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2026", to effect the following change to the 2026 Capital Budget: to de-appropriate funds from the Department of Public Works; to appropriate funds to the Department of Public Works; and otherwise to provide with respect thereto.

BASIS FOR REVENUE ESTIMATE: Quickbase and BRASS

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted): Moving 2019, 2021 and 2024 bonds from various complete or paused DPW project to the DPW Infrastructure Team and Equipment project

APPROPRIATION	\$	6,250,000
2019 BOND FUNDS	\$	283,500
2021 BONDS	\$	502,729
2024 A Bonds	\$	5,463,771
DE-APPROPRIATION	\$	6,250,000
2019 BOND FUNDS	\$	283,500
2021 BONDS	\$	502,729
2024 A Bonds	\$	5,463,771
Grand Total	\$	-

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:

*Ashley I. Harrison*

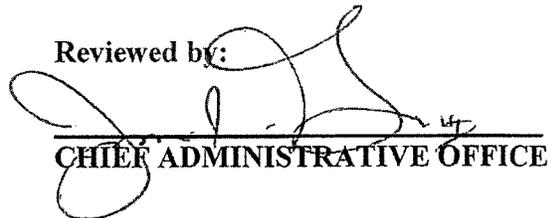
Database Manager

Department/Agency:

Capital Budget

Date: February 6, 2026

Reviewed by:

  
CHIEF ADMINISTRATIVE OFFICE

Name Ashley I. Harrison Ext. 8-8057  
Person responsible for routing

**CHECK SHEET TO BE USED FOR  
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS  
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: Moving 2019, 2021 and 2024 bonds from various completed or paused DPW projects to the DPW Infrastructure Team and Equipment project

- 1. Kyle Homca stephen nelson  
Department Head Deputy CAO
- 2. Lanah Rowe  
Department of Law
- 3. [Signature]  
Chief Administrative Officer
- 4. [Signature]  
Director of Council Relations
- 5. \_\_\_\_\_  
Initials of Sponsoring Council Member

**COUNCIL ACTION**

Council Members Present: \_\_\_\_\_  
Absent: \_\_\_\_\_

**AMENDMENTS:**

**FINAL ADOPTION:**

\_\_\_\_\_ **MOVED:** \_\_\_\_\_  
 \_\_\_\_\_ **2<sup>ND</sup>:** \_\_\_\_\_  
 \_\_\_\_\_ **YEAS:** \_\_\_\_\_  
 \_\_\_\_\_ **NAYS:** \_\_\_\_\_  
 \_\_\_\_\_ **ABSENT:** \_\_\_\_\_  
 \_\_\_\_\_ **RECUSED:** \_\_\_\_\_

7. \_\_\_\_\_  
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



**LEGISLATIVE SUMMARY**

**TO ACCOMPANY ORDINANCES**

**BEFORE SUBMISSION TO CLERK OF COUNCIL**

Requesting Department or Agency: Capital Budget

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): \_\_\_\_\_

**DETAILED SYNOPSIS OF THE ORDINANCE**

**Please generally describe the purpose, intent, and effect of the proposed ordinance.**

Bonds: Moving 2019, 2021 and 2024 bonds from various completed or paused DPW projects to the DPW Infrastructure Team and Equipment project

**If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.**



**If this section is not applicable, please check this box.**

The parties involved:

\_\_\_\_\_  
The obligations, expectations, and deliverables of the parties involved:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Any fiscal implications for the City with the contract:



**LEGISLATIVE SUMMARY**

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The public purpose and need for the contract:

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The duration of the contract:

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**If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.**



**If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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The general content/requirements of the existing Code provision:

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**LEGISLATIVE SUMMARY**

How the proposed ordinance will alter the existing Code provision(s):

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Why these changes are needed:

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**REQUESTED ADOPTION DATE:** \_\_\_\_\_

Reference: Council Rule 41 & City Code Section 2-813