



State of Louisiana
Municipal and Traffic Court
of New Orleans



Honorable Robert E. Jones, III
Administrative Judge, Division B

Honorable Paul N. Sens
Judge, Division A

Honorable Charlene C. Larche-Mason
Judge, Division C

Honorable Mark J. Shea
Judge, Division D

Honorable Bobbie C. Smith
Judge, Division E

Honorable Joseph B. Landry
Judge, Division F

Honorable Steven M. Jupiter
Judge, Division G

Monique Boissiere
Judicial Administrator

Christopher P. Sens
Clerk Of Court

May 29, 2026

Clerk of City Council
New Orleans City Council
1300 Perdido Street
New Orleans, LA 70112

Dear Clerk of City Council:

In accordance with Chapter 2, Article III, Section 2-63 of the City Code, please see the attached revenue, expenditure, and staffing report for April 2026 provided by the Municipal and Traffic Court. If you have any questions, please get in touch with me at lscrowley@nola.gov.

Sincerely,

Lenée S. Crowley
Deputy Judicial Administrator

Encl: Budget to Actual Monthly Report
Staffing Report

CC: Joseph Giarrusso
Brandy DeLarge
Lesli Harris

City of New Orleans — Municipal and Traffic Court — Monthly Actuals Entry

WHAT THIS TAB IS FOR: Record what was actually spent or received each month. Return here every reporting period — it is y

HOW TO ENTER ACTUALS:

1. Use the filter arrow on Column A (Month) to show only your current reporting month.
2. Enter dollar amounts in Column G (Actual Amount) for each line with activity.
3. Use Column H (Notes) to explain large or unusual amounts.
4. Do NOT edit Columns B–F — they auto-populate from your budget setup.

NOTE: The reporting month is set on the Instructions tab (cell B9). Use the Column A filter arrow to match that month. Excel Items and remove extra lines.

Month	Section	LineID	Line Item Name
April	Revenue	REV001	General Fund Allocation
April	Revenue	REV002	On-behalf City Support
April	Revenue	REV003	State Aid / State Revenue
April	Revenue	REV004	Federal Grants
April	Revenue	REV005	JEF - Court Cost Fees
April	Revenue	REV006	JEF - Criminal Service, Processing & Admin Fees
April	Revenue	REV007	JEF - Criminal Contempt Charge & Other Fines
April	Revenue	REV008	JEF - Use of Building & Technology
April	Revenue	REV009	JEF - Restitution Income
April	Revenue	REV010	JEF - Credits, Refunds Reimbursements
April	Revenue	REV011	JEF - Interest / Investment Income
April	Revenue	REV012	JEF - Other Revenue
April	Revenue	REV013	JEF - MTCNO PY Fund Balance
April	Revenue	REV014	PB Fund - Supervision & Special Program Fees
April	Revenue	REV015	PB Fund - Interest / Investment Income
April	Revenue	REV016	PB Fund - MTCNO PY Fund Balance
April	Revenue	REV017	B&M Fund - Special Revenue Fees for Building & Maint
April	Revenue	REV018	B&M Fund - Interest / Investment Income
April	Revenue	REV019	B&M Fund - MTCNO PY Fund Balance
April	Revenue	REV020	OCR Fund - MTCNO PY Fund Balance
April	Revenue	REV021	None
April	Revenue	REV022	None
April	Revenue	REV023	None
April	Revenue	REV024	None
April	Revenue	REV025	None
April	Revenue	REV026	None
April	Revenue	REV027	None
April	Revenue	REV028	None
April	Revenue	REV029	None
April	Revenue	REV030	None
April	Revenue	REV031	None
April	Revenue	REV032	None
April	Revenue	REV033	None

April	Revenue	REV034	None
April	Revenue	REV035	None
April	Revenue	REV036	None
April	Revenue	REV037	None
April	Revenue	REV038	None
April	Revenue	REV039	None
April	Revenue	REV040	None
April	Revenue	REV041	None
April	Revenue	REV042	None
April	Revenue	REV043	None
April	Revenue	REV044	None
April	Revenue	REV045	None
April	Revenue	REV046	None
April	Revenue	REV047	None
April	Revenue	REV048	None
April	Revenue	REV049	None
April	Revenue	REV050	None
April	Revenue	REV051	None
April	Revenue	REV052	None
April	Revenue	REV053	None
April	Revenue	REV054	None
April	Revenue	REV055	None
April	Revenue	REV056	None
April	Revenue	REV057	None
April	Revenue	REV058	None
April	Revenue	REV059	None
April	Revenue	REV060	None
April	Personal Services	PS001	9160 - Regular Salaries & Wages
April	Personal Services	PS002	9160 - Overtime
April	Personal Services	PS003	9160 - Part-Time / Temporary Wages
April	Personal Services	PS004	9160 - Grant Funded Positions
April	Personal Services	PS005	9160 - Social Security / FICA
April	Personal Services	PS006	9160 - Medicare Tax
April	Personal Services	PS007	9160 - Pension / Retirement Contributions
April	Personal Services	PS008	9160 - Health Insurance
April	Personal Services	PS009	9160 - Life Insurance
April	Personal Services	PS010	9160 - Workers Compensation
April	Personal Services	PS011	9160 - Unemployment Insurance
April	Personal Services	PS012	9160 - Longevity Increase
April	Personal Services	PS013	9160 - Wage Reserve (Merit Pay)
April	Personal Services	PS014	8351 - Regular Salaries & Wages
April	Personal Services	PS015	8351 - Part-Time / Temporary Wages
April	Personal Services	PS016	8351 - Social Security / FICA
April	Personal Services	PS017	8351 - Medicare Tax
April	Personal Services	PS018	8351 - Health Insurance

April	Personal Services	PS019	8351 - Workers Compensation
April	Personal Services	PS020	8351 - Longevity
April	Personal Services	PS021	None
April	Personal Services	PS022	None
April	Personal Services	PS023	None
April	Personal Services	PS024	None
April	Personal Services	PS025	None
April	Personal Services	PS026	None
April	Personal Services	PS027	None
April	Personal Services	PS028	None
April	Personal Services	PS029	None
April	Personal Services	PS030	None
April	Personal Services	PS031	None
April	Personal Services	PS032	None
April	Personal Services	PS033	None
April	Personal Services	PS034	None
April	Personal Services	PS035	None
April	Personal Services	PS036	None
April	Personal Services	PS037	None
April	Personal Services	PS038	None
April	Personal Services	PS039	None
April	Personal Services	PS040	None
April	Personal Services	PS041	None
April	Personal Services	PS042	None
April	Personal Services	PS043	None
April	Personal Services	PS044	None
April	Personal Services	PS045	None
April	Personal Services	PS046	None
April	Personal Services	PS047	None
April	Personal Services	PS048	None
April	Personal Services	PS049	None
April	Personal Services	PS050	None
April	Personal Services	PS051	None
April	Personal Services	PS052	None
April	Personal Services	PS053	None
April	Personal Services	PS054	None
April	Personal Services	PS055	None
April	Personal Services	PS056	None
April	Personal Services	PS057	None
April	Personal Services	PS058	None
April	Personal Services	PS059	None
April	Personal Services	PS060	None
April	Other Operating	OO001	JEF -Office Supplies
April	Other Operating	OO002	JEF -Office Equipment & Furniture
April	Other Operating	OO003	JEF -Advertising/Legal notices

April	Other Operating	00004	JEF -Bank Service Charge
April	Other Operating	00005	JEF -Copier Equipment Lease
April	Other Operating	00006	JEF -Credit Card & Membership Fees
April	Other Operating	00007	JEF -Internal Meeting Expenses
April	Other Operating	00008	JEF -Postage Meters Lease
April	Other Operating	00009	JEF -Postage
April	Other Operating	00010	JEF -Printing
April	Other Operating	00011	JEF -Parking
April	Other Operating	00012	JEF -Storage
April	Other Operating	00013	JEF -Vehicle & Transportation
April	Other Operating	00014	JEF -Summer Worker Cost
April	Other Operating	00015	JEF -Software & Subscriptions
April	Other Operating	00016	JEF -Professional Services / Contracts -Other
April	Other Operating	00017	JEF -Professional Services / Contracts -Court Services
April	Other Operating	00018	JEF -Judge Travel
April	Other Operating	00019	JEF -Judge Dues and Subscriptions
April	Other Operating	00020	JEF -Judge Professional Liability insurance
April	Other Operating	00021	JEF -Judge Cellphone
April	Other Operating	00022	JEF -Employee Travel
April	Other Operating	00023	JEF -Employee Dues & Subscriptions
April	Other Operating	00024	JEF -Employee Seminar & Training
April	Other Operating	00025	JEF -Employee Cellphone
April	Other Operating	00026	JEF -Cable Expenses
April	Other Operating	00027	JEF -Other
April	Other Operating	00028	JEF -Capital Outlay
April	Other Operating	00029	PB Fund - Community Court
April	Other Operating	00030	B&M Fund - Expenses
April	Other Operating	00031	Grant Fund - Professional Services
April	Other Operating	00032	OCR Fund - Capital Outlay
April	Other Operating	00033	None
April	Other Operating	00034	None
April	Other Operating	00035	None
April	Other Operating	00036	None
April	Other Operating	00037	None
April	Other Operating	00038	None
April	Other Operating	00039	None
April	Other Operating	00040	None
April	Other Operating	00041	None
April	Other Operating	00042	None
April	Other Operating	00043	None
April	Other Operating	00044	None
April	Other Operating	00045	None
April	Other Operating	00046	None
April	Other Operating	00047	None
April	Other Operating	00048	None

April	Other Operating	00049	None
April	Other Operating	00050	None
April	Other Operating	00051	None
April	Other Operating	00052	None
April	Other Operating	00053	None
April	Other Operating	00054	None
April	Other Operating	00055	None
April	Other Operating	00056	None
April	Other Operating	00057	None
April	Other Operating	00058	None
April	Other Operating	00059	None
April	Other Operating	00060	None