

Sewerage & Water Board of New Orleans
Revenues, Expenses and Change in Net Position
Fiscal Year 2025

Pursuant to Louisiana Revised Statute 33:4091(A), the Sewerage and Water Board of New Orleans is publishing financial information for fiscal year 2025 (unaudited).

Operating revenues:

Sales of water and delinquent fees	\$107,997,845
Sewerage service charges	\$137,132,186
Plumbing inspection and license fees	\$195,297
Other revenue	\$15,696,782
Total operating revenues	\$261,022,110

Operating expenses \$290,083,226

Operating loss (\$29,061,116)

Non-operating revenues (expenses):

Property taxes	\$69,875,354
Other taxes	\$282,848
Contributions from other governments	\$18,401,731
Federal noncapital grants	\$-
Interest income	\$ 3,278,841
Other non-operating expense	\$-
Interest expense	(\$15,396,329)
Bond issuance costs	\$-
Recovery (provision) for grants	\$-
Total non-operating revenues (expenses)	\$76,442,445

Income before capital contributions \$47,381,329

Capital contributions \$106,786,477

Change in net position **\$154,167,806**

Net position, beginning of year \$3,142,035,325

Net position, end of year \$3,296,203,131