

**Audubon Nature Institute  
2026 Budget**

	Aquarium, Insectarium & Riverfront Park	Zoo & Audubon Park	Survival Center	Nature Center	Fundraising & Community Affairs	TOTAL
<b>Operating Revenues and Support</b>						
Admissions	16,706,600	7,421,020	-	28,000	-	24,155,620
Concessions, Catering, & Retail	1,125,340	2,501,500	-	-	-	3,626,840
Member Services	2,364,290	2,364,290	-	-	-	4,728,580
Recreation, Education & Guest Services	1,039,490	4,382,890	-	3,660	-	5,426,040
Administration, Personnel & Information Technology	118,830	196,570	-	-	-	315,400
<b>Total Operating Revenue</b>	<b>21,354,550</b>	<b>16,866,270</b>	<b>-</b>	<b>31,660</b>	<b>-</b>	<b>38,252,480</b>
<b>Operating Expenses</b>						
Operations & Maintenance	5,441,650	6,723,096	736,075	338,643	-	13,239,464
Animal Care & Conservation	3,336,960	6,353,700	1,625,270	-	-	11,315,930
Concessions, Catering, & Retail	4,200	118,860	-	-	-	123,060
Member Services	430,320	434,550	-	-	-	864,870
Recreation, Education & Guest Services	2,510,780	4,021,230	-	127,900	-	6,659,910
Marketing & Public Relations	1,896,800	2,241,900	-	-	-	4,138,700
Administration, Personnel & Information Technology	3,984,500	4,055,580	(250,290)	(1,690)	-	7,788,100
Fringe Benefits	1,056,060	2,368,560	166,120	-	-	3,590,740
<b>Total Operating Expenses</b>	<b>18,661,270</b>	<b>26,317,476</b>	<b>2,277,175</b>	<b>464,853</b>	<b>-</b>	<b>47,720,774</b>
<b>Non-Operating Items</b>						
Transfers from Audubon Commission for Operations	1,775,000	3,255,000	-	270,000	-	5,300,000
Contribution from Audubon Nature Institute Foundation	359,530	497,000	438,190	54,560	-	1,349,280
Fundraising Support for Operations	2,071,720	514,030	660,000	-	-	3,245,750
Fundraising and Community Affairs - Revenues	-	-	-	-	2,371,163	2,371,163
Fundraising and Community Affairs - Expenses	-	-	-	-	(2,777,404)	(2,777,404)
<b>Excess (Deficit) of Revenues over Expenditures</b>	<b>6,899,530</b>	<b>(5,185,176)</b>	<b>(1,178,985)</b>	<b>(108,633)</b>	<b>(406,241)</b>	<b>20,495</b>