



# ORLEANS PARISH COMMUNICATION DISTRICT

*Administrators of New Orleans' 9-1-1/3-1-1 System*

April 1, 2026

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## Executive Staff

Karl Fasold, ENP, CPE  
Executive Director

Ms. Aisha R. Collier, Assistant Clerk  
Clerk of Council  
1300 Perdido Street, Room 1E09  
New Orleans, LA

Good morning Ms. Collier,

Attached please find the Orleans Parish Communication District  
01.31.2026 and 02.28.2026 CAO Monthly Report.

If any additional information is required, please do not hesitate to  
contact me at 504-671-3611.

Regards

Cassandra B. Robert, MBA  
Finance Manager

## City of New Orleans — Orleans Parish Communication District — Budget Setup — Revenue

WHAT THIS TAB IS FOR: List every revenue source your agency expects to receive this fiscal year. You only need to set this up once — at the beginning of the year. Do not delete or modify rows after actuals are recorded.

### HOW TO USE IT:

- LineID — Assign a short unique code (e.g., REV001). Never reuse or rename after actuals are entered.
- Line Item Name — A clear name for the revenue source (e.g., 'State Revenue', 'Federal Grant').
- Active — Type Yes if in use, No to retire a line without deleting it.
- Annual Budget — The full-year approved amount for this line.
- Notes — Optional. Use for grant numbers, data sources, or context.

NEED TO RENAME A LINE? Do not change the existing name. Instead: set Active = No, then add a new row with a new LineID.

| LineID | Line Item Name               | Active | Annual Budget (\$) | Notes |
|--------|------------------------------|--------|--------------------|-------|
| REV001 | General Fund Allocation      | Yes    | 17,598,000         |       |
| REV002 | State Aid / State Revenue    | Yes    |                    |       |
| REV003 | Federal Grants               | Yes    |                    |       |
| REV004 | Local Tax Revenue            | Yes    |                    |       |
| REV005 | Intergovernmental Revenue    | Yes    | 1,000,000          |       |
| REV006 | Fees for Service             | Yes    | 5,999,129          |       |
| REV007 | Fines & Forfeitures          | Yes    | -                  |       |
| REV008 | Competitive Grants           | Yes    |                    |       |
| REV009 | Formula Grants               | Yes    |                    |       |
| REV010 | Donations & Contributions    | Yes    |                    |       |
| REV011 | Interest / Investment Income | Yes    | 120,500            |       |
| REV012 | Other Revenue                | Yes    |                    |       |
| REV013 | None                         | No     |                    |       |
| REV014 | None                         | No     |                    |       |
| REV015 | None                         | No     |                    |       |

|        |      |    |  |
|--------|------|----|--|
| REV016 | None | No |  |
| REV017 | None | No |  |
| REV018 | None | No |  |
| REV019 | None | No |  |
| REV020 | None | No |  |
| REV021 | None | No |  |
| REV022 | None | No |  |
| REV023 | None | No |  |
| REV024 | None | No |  |
| REV025 | None | No |  |
| REV026 | None | No |  |
| REV027 | None | No |  |
| REV028 | None | No |  |
| REV029 | None | No |  |
| REV030 | None | No |  |
| REV031 | None | No |  |
| REV032 | None | No |  |
| REV033 | None | No |  |
| REV034 | None | No |  |
| REV035 | None | No |  |
| REV036 | None | No |  |
| REV037 | None | No |  |
| REV038 | None | No |  |
| REV039 | None | No |  |
| REV040 | None | No |  |
| REV041 | None | No |  |
| REV042 | None | No |  |

|        |      |    |  |  |
|--------|------|----|--|--|
| REV043 | None | No |  |  |
| REV044 | None | No |  |  |
| REV045 | None | No |  |  |
| REV046 | None | No |  |  |
| REV047 | None | No |  |  |
| REV048 | None | No |  |  |
| REV049 | None | No |  |  |
| REV050 | None | No |  |  |
| REV051 | None | No |  |  |
| REV052 | None | No |  |  |
| REV053 | None | No |  |  |
| REV054 | None | No |  |  |
| REV055 | None | No |  |  |
| REV056 | None | No |  |  |
| REV057 | None | No |  |  |
| REV058 | None | No |  |  |
| REV059 | None | No |  |  |
| REV060 | None | No |  |  |