

**ORDINANCE**

**CITY OF NEW ORLEANS**

**CITY HALL: March 26, 2026**

**CALENDAR NO. 35,397**

**NO. \_\_\_\_\_ MAYOR COUNCIL SERIES**

**BY: COUNCILMEMBER HARRIS (BY REQUEST)**

**AN ORDINANCE** to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2026”, to effect the following change to the 2026 Capital Budget: to de-appropriate funds from the Department of Public Works to appropriate them to the Department of Public Works; and otherwise to provide with respect thereto.

**1 SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY**

**2 ORDAINS**, that Ordinance No. 30,532 M.C.S., entitled “An Ordinance Providing a Capital Budget  
**3 for the Year 2026”, be amended and re-ordained to authorize and direct the Director of Finance,  
4 notwithstanding any provision therein contained to the contrary, to transfer funds therein as follows:**

**5 DEPARTMENT OF PUBLIC WORKS**

**6 2015 A BOND FUNDS**

**7 60027 - Canal Blvd. Reconstruction \$ 3,053**

**8 60027 - Octavia (Freret - Claiborne) \$ 95,220**

**9 2019 BOND FUNDS**

**10 60034 - Milneburg Group A \$ 7,703**

**11 60059 - Lafitte Greenway Neighborhood Connections \$ 380,240**

**12 2021 BONDS**

**13 60046 - Conti St. (Bourbon-Chartres) \$ 258,735**

**14 60046 - Genoa Road Drain Construction \$ 78,473**

**15 60046 - Bayou St. John, Fairgrounds, 7th Ward Group B \$ 5,124**

**16 60046 - SWBNO Power Plant \$ 1**

**17 60046 - Hard Rock Hotel Collapse Infrastructure Repairs \$ 11,051**

18	60046 - Drainage Improvements (Hurr. Isaac Drain Point Rep P II)	\$	912
19	<u>2024 A Bonds</u>		
20	60087 - CBD ROW Improvements 2024	\$	48
21	60087 - French Quarter ROW Improvements 2024	\$	4
22	60087 - Downman Road and Lincoln Beach Blvd.	\$	14,918
23	60087 - Citywide ROW Asphalt Improvements	\$	1,000,000
24	60087 - Citywide ROW Concrete Improvements	\$	1,000,000
25	60087 - School Signs & Flashing Signal Beacon Upgrades	\$	443,258
26	<b>DEPARTMENT OF PUBLIC WORKS Total</b>	<b>\$</b>	<b>3,409,915</b>
27	<b>DE-APPROPRIATION Total</b>	<b>\$</b>	<b>3,409,915</b>
28	<b>APPROPRIATION</b>		
29	<b>DEPARTMENT OF PUBLIC WORKS</b>		
30	<u>2015 A BOND FUNDS</u>		
31	60027 - ROW Sidewalk Improvements	\$	98,273
32	<u>2019 BOND FUNDS</u>		
33	60034 - ROW Sidewalk Improvements	\$	1,728
34	60059 - DPW Personnel - Capital Improvement Labor Costs	\$	380,240
35	60034 - Traffic Signal Control Equipment	\$	5,975
36	<u>2021 BONDS</u>		
37	60046 - Morrison Rd (Mayo Ave - Bullard Ave.)	\$	28,406
38	60046 - DPW Personnel - Capital Improvement Labor Costs	\$	232,364
39	60046 - Traffic Signal Control Equipment	\$	93,526
40	<u>2024 A Bonds</u>		
41	60087 - Morrison Rd (Mayo Ave - Bullard Ave.)	\$	554,433
42	60087 - DPW Personnel - Capital Improvement Labor Costs	\$	2,014,970

43	<b>DEPARTMENT OF PUBLIC WORKS Total</b>	<b>\$</b>	<b>3,409,915</b>
44	<b>APPROPRIATION Total</b>	<b>\$</b>	<b>3,409,915</b>
45	<b>Grand Total</b>	<b>\$</b>	<b>0</b>

**ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS** \_\_\_\_\_

\_\_\_\_\_  
**PRESIDENT OF THE COUNCIL**

**DELIVERED TO THE MAYOR ON** \_\_\_\_\_

**APPROVED:**  
**DISAPPROVED:** \_\_\_\_\_

\_\_\_\_\_  
**MAYOR**

**RETURNED BY THE MAYOR ON** \_\_\_\_\_ **AT** \_\_\_\_\_

\_\_\_\_\_  
**CLERK OF COUNCIL**

**ROLL CALL VOTE:**

**YEAS:**

**NAYS:**

**ABSENT:**

**RECUSED:**

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE ( X )

RESOLUTION ( )  
MOTION ( )

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 30,532 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2026", to effect the following change to the 2026 Capital Budget: to de-appropriate funds from the Department of Public Works; to appropriate funds to the Department of Public Works; and otherwise to provide with respect thereto.

BASIS FOR REVENUE ESTIMATE: Quickbase and BRASS

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted): The administration has identified bond funds on completed/cancelled projects or transferred scope to current ROW contracts to make funds available for personnel working on capital improvement scope like streetlights, signs, signals, and bridges. By tracking these labor costs through ADP Activities and allocating to the capital fund, the City can reduce pressure on the general fund.

<b>APPROPRIATION</b>	<b>\$</b>	<b>3,409,915</b>
2015 A BOND FUNDS	\$	98,273
2019 BOND FUNDS	\$	387,943
2021 BONDS	\$	354,296
2024 A Bonds	\$	2,569,403
<b>DE-APPROPRIATION</b>	<b>\$</b>	<b>3,409,915</b>
2015 A BOND FUNDS	\$	98,273
2019 BOND FUNDS	\$	387,943
2021 BONDS	\$	354,296
2024 A Bonds	\$	2,569,403
<b>Grand Total</b>	<b>\$</b>	<b>-</b>

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:

*Ashley I. Harrison*  
\_\_\_\_\_  
Database Manager

Department/Agency:

Capital Budget and Fiscal Management

Date: March 5, 2026

Reviewed by:



Handwritten signature

**CHIEF ADMINISTRATIVE OFFICE**

OFFICE OF CAPITAL PROJECTS ADMINISTRATION  
CITY OF NEW ORLEANS

BRIEFING SHEET

**Capital Budget Ordinance**

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**Executive Summary**

Please see below summary regarding total appropriations and de-appropriations by funding source.

**Bonds** – The administration has identified bond funds on completed/cancelled projects or transferred scope to current ROW contracts to make funds available for personnel working on capital improvement scope like streetlights, signs, signals, and bridges. By tracking these labor costs through ADP Activities and allocating to the capital fund, the City can reduce pressure on the general fund.



Calendar No. (Rev)  
(Exp)

Name Ashley I. Harrison Ext. 8-8057  
Person responsible for routing

**CHECK SHEET TO BE USED FOR  
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS  
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: The administration has identified bond funds on completed/cancelled projects or transferred scope to current ROW contracts to make funds available for personnel working on capital improvement scope like streetlights, signs, signals, and bridges. By tracking these labor costs through ADP Activities and allocating to the capital fund, the City can reduce pressure on the general fund.

- 1. Kyle Home stephen nelson  
Department Head Deputy CAO
- 2. [Signature]  
Department of Law
- 3. [Signature]  
Chief Administrative Officer
- 4. \_\_\_\_\_  
Director of Council Relations
- 5. \_\_\_\_\_  
Initials of Sponsoring Council Member

**COUNCIL ACTION**

Council Members Present: \_\_\_\_\_

Absent: \_\_\_\_\_

**AMENDMENTS:**

**FINAL ADOPTION:**

\_\_\_\_\_ MOVED: \_\_\_\_\_  
 \_\_\_\_\_ 2<sup>ND</sup>: \_\_\_\_\_  
 \_\_\_\_\_ YEAS: \_\_\_\_\_  
 \_\_\_\_\_ NAYS: \_\_\_\_\_  
 \_\_\_\_\_ ABSENT: \_\_\_\_\_  
 \_\_\_\_\_ RECUSED: \_\_\_\_\_

7. \_\_\_\_\_  
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



LEGISLATIVE SUMMARY

TO ACCOMPANY ORDINANCES  
BEFORE SUBMISSION TO CLERK OF COUNCIL

Requesting Department or Agency: Capital Budget

Name of Contact Person: Ashley I. Harrison

Telephone Number: 504-444-1554 (cell)

Email Address: asharrison@nola.gov

Initials of Sponsoring Councilmember(s): \_\_\_\_\_

DETAILED SYNOPSIS OF THE ORDINANCE

Please generally describe the purpose, intent, and effect of the proposed ordinance.

Bonds: The administration has identified bond funds on completed/cancelled projects or transferred scope to current ROW contracts to make funds available for personnel working on capital improvement scope like streetlights, signs, signals, and bridges. By tracking these labor costs through ADP Activities and allocating to the capital fund, the City can reduce pressure on the general fund.

If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.



If this section is not applicable, please check this box.

The parties involved:

\_\_\_\_\_

The obligations, expectations, and deliverables of the parties involved:

\_\_\_\_\_

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\_\_\_\_\_



**LEGISLATIVE SUMMARY**

Any fiscal implications for the City with the contract:

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The public purpose and need for the contract:

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The duration of the contract:

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**If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.**



**If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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The general content/requirements of the existing Code provision:

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**LEGISLATIVE SUMMARY**

How the proposed ordinance will alter the existing Code provision(s):

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Why these changes are needed:

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**REQUESTED ADOPTION DATE:** \_\_\_\_\_

Reference: Council Rule 41 & City Code Section 2-813