

**ORDINANCE**

**CITY OF NEW ORLEANS**

**CITY HALL: March 12, 2026**

**CALENDAR NO. 35,375**

**NO. \_\_\_\_\_ MAYOR COUNCIL SERIES**

**BY: COUNCILMEMBERS HARRIS, MORRELL, WILLARD AND MCCARRON (BY REQUEST)**

**AN ORDINANCE** to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled “An Ordinance Providing a Capital Budget for the Year 2025” in accordance with the provisions of Sections 3-117 and 4-206(1)(f) of the Home Rule Charter of the City of New Orleans; and otherwise to provide with respect thereto.

1           **SECTION I. THE COUNCIL OF THE CITY OF NEW ORLEANS HEREBY**  
2 **ORDAINS**, That Capital Fund appropriations appearing in the 2025 Capital Budget as last  
3 amended by Ordinance No. 30,465 M.C.S. and all current capital projects shall remain in full force  
4 and effect except for those capital projects listed in Section II hereof.

1           **SECTION II.** That the projects listed herein are deemed to have been completed or  
2 cancelled and any unexpended but previously appropriated funds to any of said projects shall be  
3 returned to the source from which they were originally appropriated.

4	DE-APPROPRIATION	\$	85,791,999
5	CHIEF ADMINISTRATIVE OFFICER	\$	5,019,472
6	<u>MISC KATRINA INSURANCE FDS</u>	\$	14,495
7	63000 - CENTRAL MAINTENANCE FACILITY SAFE & SECURE	\$	14,495
8	<u>REIMBURSED FEMA</u>	\$	5,000,001
9	60531 - EMD CENTRAL MAINTENANCE	\$	5,000,001
10	<u>HAZARD MITIGATION GRANT PROGRAM</u>	\$	4,976
11	30522 - NO EAST ELECTRICAL UPGRADES	\$	4,976
12	DEPARTMENT OF PARKS AND PARKWAYS	\$	53,987
13	<u>PERMANENT REVOLVER</u>	\$	53,987
14	43001 - BRECHTEL GOLF COURSE PW 18119	\$	53,987
15	DEPARTMENT OF PROPERTY MANAGEMENT	\$	4,751,372
16	<u>MISC KATRINA INSURANCE FDS</u>	\$	4,737,476

17	63000 - ALLIE MAY WILLIAMS MPC	\$	69,526
18	63000 - CITYWIDE BUILDING REPAIRS	\$	29,854
19	63000 - CITYWIDE LAND ACQUISITIONS	\$	2,463
20	63000 - CRIMINAL DISTRICT COURT	\$	10,284
21	63000 - CRIMINAL JUSTICE BLDG REPAIRS	\$	3,794,453
22	63000 - CRIMINAL JUSTICE BLDG REPAIRS	\$	14,063
23	63000 - CULTURAL ARTS CENTERS IMPROVEM	\$	755,645
24	63000 - GALLIER HALL RENOVATIONS	\$	20,467
25	63000 - MUNICIPAL AUDITORIUM	\$	14,923
26	63000 - ZETA PW MATCH	\$	25,798
27	<u>MISCELLANEOUS CAPITAL FUNDS</u>	\$	525
28	63500 - CITY HALL IMPROVEMENTS	\$	525
29	<u>PERMANENT REVOLVER</u>	\$	13,371
30	43001 - MILNE BOYS HOME IMPROVED PROJ	\$	13,371
31	DEPARTMENT OF PUBLIC WORKS	\$	67,111,184
32	<u>DOWNTOWN DEVELOPMENT DISTRICT</u>	\$	5,200,000
33	80005 - ANDREW HIGGINS STREETSCAPE	\$	200,000
34	80005 - DDD DRAINAGE IMPROVEMENT	\$	5,000,000
35	<u>FEDERAL AID</u>	\$	59,311,912
36	11549 - ADMINISTRATIVE COSTS	\$	2,902,625
37	11549 - NEIGHBORHOOD ACCESS AND EQUITY PROGRAM	\$	56,409,287
38	<u>FEMA KATRINA</u>	\$	2,162,960
39	30236 - FEMA NEIGHBORHOODS PW 20657	\$	2,162,960
40	<u>HAZARD MITIGATION GRANT PROGRAM</u>	\$	436,312
41	30298 - LAKEVIEW MODELING AND HYDRAULIC STUDY	\$	436,312
42	MUNICIPAL YACHT HARBOR	\$	1,396,729
43	<u>FEMA KATRINA</u>	\$	1,396,729
44	30151 - MYH BREAKWATER SHORELINE PW 13892	\$	1,396,729
45	NEW ORLEANS MUSEUM OF ART	\$	134,070
46	<u>MISC KATRINA INSURANCE FDS</u>	\$	134,070
47	63000 - CULTURAL ARTS CENTERS IMPROVEM	\$	133,596
48	63000 - NOMA REPAIRS	\$	474
49	NEW ORLEANS RECREATION DEVELOPMENT COMMISSION	\$	225,727
50	<u>MISC KATRINA INSURANCE FDS</u>	\$	84,561

51	63000 - CITYWIDE BUILDING REPAIRS	\$	2,519
52	63000 - SANCHEZ CENTER	\$	82,042
53	<u>PERMANENT REVOLVER</u>	\$	25,061
54	43001 - KIRSCH ROONEY STADIUM	\$	22
55	43001 - TREME CENTER & POOL	\$	25,039
56	<u>STATE AID</u>	\$	116,105
57	40008 - TREME CENTER IMPROVEMENTS	\$	1,900
58	40002 - ROSENWALD POOLHOUSE	\$	114,205
59	OFFICE OF RESILIENCE AND SUSTAINABILITY	\$	7,099,458
60	<u>HAZARD MITIGATION GRANT PROGRAM</u>	\$	6,721,094
61	30297 - STROCH MODELING AND HYDRAULIC STUDY	\$	6,721,094
62	<u>MISC KATRINA INSURANCE FDS</u>	\$	378,364
63	63000 - CITYWIDE LAND ACQUISITIONS	\$	378,364
64	Grand Total	\$	85,791,999

**ADOPTED BY THE COUNCIL OF THE CITY OF NEW ORLEANS** \_\_\_\_\_

\_\_\_\_\_  
**PRESIDENT OF THE COUNCIL**

**DELIVERED TO THE MAYOR ON** \_\_\_\_\_

**APPROVED:**  
**DISAPPROVED:** \_\_\_\_\_

\_\_\_\_\_  
**MAYOR**

**RETURNED BY THE MAYOR ON** \_\_\_\_\_ **AT** \_\_\_\_\_

\_\_\_\_\_  
**CLERK OF COUNCIL**

**ROLL CALL VOTE:**  
**YEAS:**  
**NAYS:**  
**ABSENT:**  
**RECUSED:**

CITY OF NEW ORLEANS

FISCAL NOTE

ORDINANCE ( X )

RESOLUTION ( )  
MOTION ( )

DEPARTMENT: Chief Administrative Office

PURPOSE OF LEGISLATION:

AN ORDINANCE to amend and re-ordain Ordinance No. 30,141 M.C.S., entitled "An Ordinance Providing a Capital Budget for the Year 2025" in accordance with the provisions of Sections 3-117 and 4-206(1)(f) of the Home Rule Charter of the City of New Orleans; and otherwise to provide with respect thereto.

BASIS FOR REVENUE ESTIMATE: FEMA Project Work sheets, grant letters, BRASS and Quickbase

EXPENDITURE REQUIREMENTS (SAVINGS) BY SPECIFIC CATEGORIES AND AMOUNTS:

EXPLANATION (Include detailed description of items/services to be purchased and/or reduced, including positions added or deleted): Capital rollover ordinance to rollover 2025 Capital budget except the de-appropriations listed for DDD, Federal Aid, FEMA Katrina, HMGP, Miscellaneous Insurance funds, Miscellaneous Capital funds, Permanent Revolver, Reimbursed FEMA funds, and State Aid.

DE-APPROPRIATION		
DOWNTOWN DEVELOPMENT DISTRICT	\$	5,200,000
FEDERAL AID	\$	59,311,912
FEMA KATRINA	\$	3,559,689
HAZARD MITIGATION GRANT PROGRAM	\$	7,162,382
MISC KATRINA INSURANCE FDS	\$	5,348,966
MISCELLANEOUS CAPITAL FUNDS	\$	525
PERMANENT REVOLVER	\$	92,419
REIMBURSED FEMA	\$	5,000,001
STATE AID	\$	116,105
Grand Total	\$	85,791,999

Contact Person/ Phone:

Ashley I. Harrison / 504-444-1554

Signature/Title:

*Ashley I. Harrison*

Database Manager

Department/Agency:

Capital Projects / Project Delivery Unit

Date: December 3, 2025

Reviewed by:

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICE

Name Ashley I. Harrison Ext. 8-8057  
Person responsible for routing

**CHECK SHEET TO BE USED FOR  
CLEARING ORDINANCES, MOTIONS, AND RESOLUTIONS  
BEFORE SUBMISSION TO COUNCIL CLERK**

The originating agency shall attach a copy of each proposed ordinance, motion, or resolution to the check sheet for processing in the sequence indicated after preparing a synopsis. The detailed memorandum of explanation shall also be attached to this check sheet.

SYNOPSIS OF DOCUMENT: The purpose of this ordinance is to rollover the 2025 Capital budget except the de-appropriations listed for DDD, Federal Aid, FEMA Katrina, HMGP, Miscellaneous Insurance funds, Miscellaneous Capital funds, Permanent Revolver, Reimbursed FEMA funds, and State Aid.

- 1. Kyle Homa [Signature]  
Department Head Deputy CAO
- 2. [Signature]  
Department of Law
- 3. [Signature]  
Chief Administrative Officer
- 4. [Signature]  
Director of Council Relations
- 5. \_\_\_\_\_  
Initials of Sponsoring Council Member

**COUNCIL ACTION**

Council Members Present: \_\_\_\_\_

Absent: \_\_\_\_\_

**AMENDMENTS:**

**FINAL ADOPTION:**

\_\_\_\_\_ **MOVED:** \_\_\_\_\_

\_\_\_\_\_ **2<sup>ND</sup>:** \_\_\_\_\_

\_\_\_\_\_ **YEAS:** \_\_\_\_\_

\_\_\_\_\_ **NAYS:** \_\_\_\_\_

\_\_\_\_\_ **ABSENT:** \_\_\_\_\_

\_\_\_\_\_ **RECUSED:** \_\_\_\_\_

7. \_\_\_\_\_  
Reviewed by the Chief Administrative Officer after adoption by the City Council and prior to the Mayor's signature.



**LEGISLATIVE SUMMARY**

**TO ACCOMPANY ORDINANCES  
BEFORE SUBMISSION TO CLERK OF COUNCIL**

**Requesting Department or Agency:** Project Delivery Unit

**Name of Contact Person:** Ashley I. Harrison

**Telephone Number:** 504-444-1554 (cell)

**Email Address:** asharrison@nola.gov

**Initials of Sponsoring Councilmember(s):** \_\_\_\_\_

**DETAILED SYNOPSIS OF THE ORDINANCE**

**Please generally describe the purpose, intent, and effect of the proposed ordinance.**

The purpose of this ordinance is to rollover the 2025 budget except for de-appropriations listed

**Downtown Development District funds** – de-appropriating because DDD cancelled project

**Federal Aid:** de-appropriating because the Neighborhood Access and Equity Program was rescinded by HR1 Section 60019

**FEMA:** de-appropriating funds per most recent Project Worksheet (PW) versions

**Hazard Mitigation Grant Program (HMGP):** de-appropriating remaining balance for Lakeview until funds are moved and HMGP grant is reconciled, decreasing St. Roch to match approval letter dated 11/14/2024, and reducing NOE Radio Tower Emergency Backup power to match revenues

**Misc Katrina Insurance funds:** de-appropriating because insurance funds were over appropriated

**Permanent Revolver:** Additional PW reconciliation resulted in being able to reduce permanent revolver.

**Reimbursed FEMA:** FEMA capital PWs were reconciled to identify original sources of funding (bonds, insurance, miscellaneous capital)

**State Aid:** reducing to match revenue



**LEGISLATIVE SUMMARY**

**If the Ordinance is to effectuate a contract, CEA, or other similar agreement (hereafter contract), please provide the following additional information.**

**If this section is not applicable, please check this box.**

The parties involved:

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The obligations, expectations, and deliverables of the parties involved:

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Any fiscal implications for the City with the contract:

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The public purpose and need for the contract:

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The duration of the contract:

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**LEGISLATIVE SUMMARY**

**If the Ordinance is to effectuate an amendment to the Codes of the City of New Orleans, please provide the following additional information.**

**If this section is not applicable, please check this box.**

The existing provision(s) of the Code being proposed for amendment:

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The general content/requirements of the existing Code provision:

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How the proposed ordinance will alter the existing Code provision(s):

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Why these changes are needed:

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**REQUESTED ADOPTION DATE:** \_\_\_\_\_



**LEGISLATIVE SUMMARY**

Reference: Council Rule 41 & City Code Section 2-813